

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Services Board Room  
Mandan  
210 2<sup>nd</sup> Ave NW  
10:00 AM – August 18, 2022**

**Meeting Call to Order:**

- Dennis called meeting to order

**Roll Call:**

**Mandan:** Dennis Meier, Jackie Buckley, Rosemary Lawson, Edgar Oliveira, Heidi Peltz

**Carson:** Marty Meyer, Charlie Steinkuehler

**Fort Yates:** Ken Snider

**Others present:** Vince Gillette, Brenda Peterson, Jodie Leier, Natalie Anderson, Jenny Wetsch, Theresa Gruenberg

**Approval of Agenda**

- Moved by Edgar Oliveira seconded by Charlie Steinkuehler to approve the agenda as presented. Motion carried.

**Approval of Minutes from June 16, 2022**

- Moved by Charlie Steinkuehler seconded by Marty Meyer to approve the minutes from July 21, 2022. Motion carried.

**Review and Approval of June 2022 Bills:**

- Jackie Buckley and Charlie Steinkuehler came early to review the bills.
- Discussed the large NRG bill for the replacement of 21 computers.
- Moved by Jackie Buckley seconded by Charlie Steinkuehler to approve the bills as presented. With a unanimous roll call vote the bills were approved.

<b>Name</b>	<b>Roll Call</b>	<b>Bills Approved</b>
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P (Online)	Y
Charlie Steinkuehler	P	Y
Ken Snider	P (Online)	Y
John Pretty Bear	A	A
Dennis Meier	P	Y

**Budget Review**

- Currently, we are 2% under budget. The additional \$91,000 provided by the department in the second zone payment for 2022 is not indicated on the expenditure report. Dennis will follow-up with the auditor's office regarding this. The additional \$91,000 would put us at approximately 4% under budget.

### Zone Program Stats

#### Vince - Three Rivers Human Service Zone Tribal Liaison Report for August 2022

- Standing Rock Covid numbers as of August 1. There are 3 active cases on Standing Rock, all on the SD side.
- There are 76 Active IV-E children, which are required to meet certain criteria and are able to have the foster care paid for 75% by the Feds and 25% by the state. In June \$4,128.32 and in July \$93,737.50 was paid through foster care. The tribe currently has 300+ children in foster care and if the tribe had the manpower to complete the IV E applications approximately 95% of these children would be IV E eligible.
- Standing Rock CPS is down 2 case managers and a front desk person.
- Vince continues to attend the monthly TEAMS meeting with the ND CFS, SD CFS, Tribe and Zone Staff through out the state who have tribal foster care placements in their foster homes. There is a separate meeting for Licensure of Foster Homes. Tribal Foster Children placed in Zone Foster Homes, a case management monthly training and a State and Tribal IV E eligibility meeting are scheduled. Vince helps to facilitate visits for 75 children between Zones and foster facilities. He also answers questions for the foster parents about various topics.
- The MOU with the tribe is supposed to be taken to the HEW committee as the tribe is the only one that can end the MOU. We have not received any information on this meeting.
- Vince and Dennis have been trying to make contact with other tribal agencies about FMAP funding assistance. This is the (\$187,000) that we were able to access for SRST last SFY. Historically, tribes have left most of their money for FMAP funding on the table. A total of only \$87,000 was accessed by the other three tribal agencies.

#### Brenda Peterson – Income Maintenance/Eligibility Supervisor

- See the attached statistical copies for the complete report on Income Maintenance cases and programs.
  - We have lost another EW with the posting for the position closing on Sunday.
  - Case numbers have increased by 50 for this month.
  - PHE for Medicaid is not ending until December 31, so the state is working on an exit strategy for this program.
  - LIHEAP Seasonal Fiscal year ends September 30. New apps will be available from October 1 through May 31. Cooling assistance is new and available for all and not just the elderly and disabled.
  - Child Care apps have increased, this program allows parents to work and attend training.
  - Medicaid Eligibles are up at 8,092
  - SNAP Issuance varies month to month.
  - TANF issuance has remained stable with 80-85% being child only cases. Statewide the child only TANF is around 75%. Grant County's numbers continue to be low.
  - Redesign continues to go forward. We began scanning this week into Filenet. We are planning a meeting with Burleigh and Dakota Central to see if we can combine our call center.
  - The Meet and Greet with zone staff is being planned for Richardton.

- The state sent out a survey to staff to see where their interests are in the work process to see who does what positions.
- Brenda's last day is September 16 with an open house to be held from 2-4 pm.

#### Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
  - 59 total reports in 07/2022. 1 Report in Grant County
    - 26 assigned as Full
    - 8 ATP Assessments
    - 23 Administratively Assessed or Administrative Referrals
    - 1 Alt Response
    - 0 Child Sex Cases
    - 0 Prenatal Drug Cases
    - 1 Conflict case for another zone
- Parent Aid caseloads were steady at 12 and 13
- Holly Hammarsten has resigned. Interviews were held and the position was offered to Brooke Mahoney from Roughrider

#### Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Currently we have 94 cases.
  - 62 Foster Care (34 Foster homes/PATH, 2 QRTP/PRTF, 26 Relative Care, 0 in the 18+)
  - 32 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
- Danielle Benz resigned and we are in the process of hiring.
- Natalie is on a committee with Dennis and Brenda on File Migration.
- CHINS started the beginning of August. There have been 50 referrals since the beginning of August. The CHINS Program focuses on children with unruly acts (smoking, curfew, runaway, missing school, habitual arguments). They are working with the schools and law enforcement to detour these kids.
- 1600 Kids statewide in Foster care.

#### Other:

- We held interviews for Brenda Peterson's position as she is retiring in September. Mandy Garrett was offered and has accepted the position. Mandy will be working with Brenda to train over the next month.
- Jackie Buckley asked Dennis if he had any information on the Statewide DHS Audit for CPS where there were some deficiencies noted. Dennis explained that some of the deficiencies were regarding timeliness of face-to-face visits with victims after an initial report was received. In Category A reports victims need to be seen within 24 hours, Category B in 72 hours and Category C within 14 days. The report indicated two cases from the TRHSZ were deficient in this area. Most reports we receive are category B cases. He will provide more information once it becomes available.
- Ken Snider brought up a conversation he had with an individual who is going through custody issues. Dennis will follow-up with this individual once Ken provides contact information.

#### Adjourn:

- Moved by Heidi Peltz, seconded by Charlie Steinkuehler to adjourn the meeting. Motion carried.

**Next Meeting: September 15, 2022 – 10 AM, Mandan**

**Respectfully Submitted,**

A handwritten signature in black ink, appearing to read 'Jodie Leier', written in a cursive style.

**Jodie Leier**

**Fiscal Services**

**Three Rivers Human Service Zone**

**THREE RIVERS HUMAN SERVICE ZONE  
MONTHLY BILLING APPROVAL SHEET**

For Month of: August 2022

<b>VENDOR</b>	<b>AMOUNT</b>	
Breiner, Karen	\$ 150.00	
ITD (Carson)	\$ 5.00	
ITD (Ft. Yates)	\$ 20.00	
ITD (Mandan)	\$ 255.00	
NDACSSD	\$ 100.00	
NRG	\$ 39,098.11	
Standing Rock Telecom	\$ 82.10	
Credit Card (Leier)	\$ 1,675.62	
WEX Card	\$ 406.16	
Jackie Buckley	\$ 5.00	\$ 50.00
RoseMary Lawson	\$ 56.25	\$ 50.00
Edgar Olivera	\$ -	\$ 50.00
Heidi Peltz	\$ 61.25	\$ 50.00
John Pretty Bear	\$ 78.75	\$ 50.00
Marty Meyer	\$ 85.00	\$ 50.00
Ken Snider	\$ 75.00	\$ 50.00
Charles Steinkuehler	\$ 73.75	\$ 50.00
<b>Subtotal:</b>	<b>\$ 42,076.99</b>	<b>\$ 400.00</b>
<b>TOTAL:</b>	<b>\$ 42,476.99</b>	
<b>APPROVALS:</b>		
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>DIRECTOR:</b>	_____	

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$36,043.20	\$0.00	\$311,474.68	\$180,059.90	\$0.00	\$131,414.78	57.81%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$38,922.32	\$0.00	\$0.00	\$38,922.32	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,672.88	\$0.00	\$9,920.20	\$7,551.73	\$0.00	\$2,368.47	76.12%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,825.51	\$0.00	\$82,976.10	\$34,207.58	\$0.00	\$48,768.52	41.23%
207.450.6221 / FICA MATCH	\$2,745.70	\$0.00	\$19,778.12	\$13,367.60	\$0.00	\$6,410.52	67.59%
207.450.6300 / NDPERS DEF. BENEFIT	\$5,139.72	\$0.00	\$34,394.48	\$25,676.25	\$0.00	\$8,718.23	74.65%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$75.00	\$0.00	\$7,500.00	\$2,520.50	\$0.00	\$4,979.50	33.61%
207.450.6341 / TRAVEL EXPENSE	\$189.50	\$0.00	\$56,000.00	\$12,817.53	\$0.00	\$43,182.47	22.89%
207.450.6380 / MOBILE COMMUNICATIONS	\$680.42	\$0.00	\$540.00	\$4,124.69	\$0.00	(\$3,584.69)	763.83%
207.450.6383 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,000.00	\$75.00	\$0.00	\$2,925.00	2.50%
207.450.6401 / OFFICE MATERIALS	\$1,245.06	\$0.00	\$5,000.00	\$6,778.58	\$0.00	(\$1,778.58)	135.57%
207.450.6851 / CAPITAL OUTLAY-EQUIPMENT	\$34.98	\$0.00	\$20,550.00	\$34,881.27	\$0.00	(\$14,331.27)	169.74%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1.98	\$0.00	(\$1.98)	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$0.00	\$21,253.76	\$0.00	(\$21,253.76)	0.00%
207.450.6927 / TERMINAL COST	\$80.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$52,731.97	\$0.00	\$590,255.80	\$343,861.35	\$0.00	\$246,394.55	58.26%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$139,109.60	\$0.00	\$1,220,482.03	\$683,625.40	\$0.00	\$536,856.63	56.01%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$2,500.94	\$0.00	(\$2,500.94)	0.00%
207.451.6211 / HEALTH INSURANCE	\$20,337.70	\$0.00	\$266,380.70	\$154,725.17	\$0.00	\$111,655.53	58.08%
207.451.6221 / FICA MATCH	\$10,051.51	\$0.00	\$89,089.93	\$48,214.80	\$0.00	\$40,875.13	54.12%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$4,602.00	\$0.00	\$0.00	\$4,602.00	\$0.00	(\$4,602.00)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$18,943.02	\$0.00	\$159,456.69	\$93,023.47	\$0.00	\$66,433.22	58.34%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$269.69	\$0.00	(\$269.69)	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$540.00	\$287.35	\$0.00	\$252.65	53.21%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$104.97	\$0.00	(\$104.97)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$535.00	\$0.00	(\$535.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$193,174.88	\$0.00	\$1,735,949.35	\$987,888.79	\$0.00	\$748,060.56	56.91%
<b>SOCIAL SERVICES-MIXED DEPARTMENT</b>							
207.452.6101 / SALARIES	\$62,710.75	\$0.00	\$635,329.23	\$314,332.73	\$0.00	\$320,996.50	49.48%
207.452.6111 / STANDBY SALARIES	\$1,900.00	\$0.00	\$0.00	\$6,650.00	\$0.00	(\$6,650.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$3,754.77	\$0.00	(\$3,754.77)	0.00%
207.452.6211 / HEALTH INSURANCE	\$8,148.01	\$0.00	\$85,841.12	\$39,729.82	\$0.00	\$26,111.30	60.34%
207.452.6221 / FICA MATCH	\$4,778.01	\$0.00	\$48,999.87	\$23,574.71	\$0.00	\$25,425.16	48.11%
207.452.6300 / NDPERS DEFINED BENEFIT	\$8,942.50	\$0.00	\$77,377.59	\$44,823.62	\$0.00	\$32,553.97	57.93%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$788.73	\$0.00	\$7,500.00	\$4,458.98	\$0.00	\$3,041.02	59.45%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$11,774.70	\$0.00	\$500.00	\$13,947.20	\$0.00	(\$13,447.20)	2789.44%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$97,082.70	\$0.00	\$836,107.81	\$451,671.83	\$0.00	\$384,435.98	54.02%
<b>CHILD PROTECTIVE SERVICES DEPARTMENT</b>							
207.453.6101 / SALARIES	\$37,936.80	\$0.00	\$373,277.18	\$202,164.00	\$0.00	\$171,113.18	54.16%
207.453.6111 / STANDBY SALARIES	\$200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	(\$3,200.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,164.26	\$0.00	\$59,086.68	\$29,149.82	\$0.00	\$29,936.86	49.33%
207.453.6221 / FICA MATCH	\$2,825.08	\$0.00	\$9,033.20	\$15,074.57	\$0.00	(\$6,041.37)	166.88%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,264.37	\$0.00	\$42,588.49	\$26,321.85	\$0.00	\$16,267.64	61.80%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$653.76	\$0.00	\$1,846.24	26.15%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$205.00	\$0.00	(\$205.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$50,425.49	\$0.00	\$487,566.55	\$276,789.00	\$0.00	\$210,797.55	56.77%
<b>PARENT AID DEPARTMENT</b>							

**Morton County**

**Expenditure Report with Detail Options**

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To Date: 7/31/2022

Account Mask: ????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6101 / SALARIES	\$8,472.90	\$0.00	\$65,812.03	\$40,673.28	\$0.00	\$25,138.75	61.80%
207.455.6211 / HEALTH INSURANCE	\$2,082.13	\$0.00	\$7,935.00	\$6,049.63	\$0.00	\$1,885.37	76.24%
207.455.6221 / FICA MATCH	\$603.78	\$0.00	\$4,919.77	\$3,017.35	\$0.00	\$1,902.42	61.33%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,208.23	\$0.00	\$25,080.63	\$5,800.01	\$0.00	\$19,280.62	23.13%
207.455.6341 / TRAVEL EXPENSE	\$98.00	\$0.00	\$500.00	\$792.80	\$0.00	(\$292.80)	158.56%
207.455.6380 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
Total For PARENT AID	\$12,473.04	\$0.00	\$104,787.43	\$56,393.07	\$0.00	\$48,394.36	53.82%
<b>IN-HOME CARE SPECIALIST DEPARTMENT</b>							
207.456.6101 / SALARIES	\$3,897.04	\$0.00	\$22,403.04	\$14,564.06	\$0.00	\$7,838.98	65.01%
207.456.6211 / HEALTH INSURANCE	\$871.76	\$0.00	\$10,700.16	\$6,393.26	\$0.00	\$4,306.90	59.75%
207.456.6221 / FICA MATCH	\$228.94	\$0.00	\$1,708.23	\$652.14	\$0.00	\$1,056.09	38.18%
207.456.6300 / NDPERS DEFINED BENEFIT	\$377.48	\$0.00	\$2,970.64	\$1,898.56	\$0.00	\$1,072.08	63.91%
207.456.6380 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$5,375.20	\$0.00	\$38,862.07	\$23,508.02	\$0.00	\$15,354.05	60.49%
<b>HUMAN SERVICES ZONE BOARD DEPARTMENT</b>							
207.457.6341 / TRAVEL EXPENSE	\$198.25	\$0.00	\$0.00	\$1,505.39	\$0.00	(\$1,505.39)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$3,000.00	\$166.72	\$0.00	\$2,833.28	5.56%
Total For HUMAN SERVICES ZONE BOARD	\$198.25	\$0.00	\$3,000.00	\$1,672.11	\$0.00	\$1,327.89	55.74%
<b>FOSTER CARE COURT COSTS DEPARTMENT</b>							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
<b>SAFETY/PERMANENCY DEPARTMENT</b>							
207.481.6905 / SAFETY/PERMANENCY FUNDS	\$4,315.00	\$0.00	\$12,300.00	\$12,222.53	\$0.00	\$77.47	99.37%
Total For SAFETY/PERMANENCY	\$4,315.00	\$0.00	\$12,300.00	\$12,222.53	\$0.00	\$77.47	99.37%
<b>GENERAL ASSISTANCE DEPARTMENT</b>							
207.482.6499 / MISCELLANEOUS EXPENSE	\$484.32	\$0.00	\$3,500.00	\$2,105.01	\$0.00	\$1,394.99	60.14%
207.482.6904 / GA BURIALS	\$0.00	\$0.00	\$21,000.00	\$7,016.89	\$0.00	\$13,983.11	33.41%
Total For GENERAL ASSISTANCE	\$484.32	\$0.00	\$24,500.00	\$9,121.90	\$0.00	\$15,378.10	37.23%
<b>UNALLOWABLE FEDERAL COSTS DEPARTMENT</b>							

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ????????

Exclude PR encumbrance    Include pre encumbrance    Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

207.463.6489 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For UNALLOWABLE FEDERAL COSTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For SOCIAL WELFARE	\$416,258.85	\$0.00	\$3,836,829.11	\$2,167,173.56	\$0.00	\$1,669,655.55	56.48%

**Morton County**

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Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>Grand Total:</b>	\$416,258.85	\$0.00	\$3,836,829.11	\$2,167,173.56	\$0.00	\$1,669,655.55	56.48%

End of Report

**Morton County**

**Treasurer Cash Summary Report**

Date Range: 07/01/2022 - 07/31/2022

Fiscal Year: 2022-2022

Exclude Funds with zero balance

Exclude zero balance inactive funds

Exclude inactive accounts

Fund	Title	Beginning Balance	Receipts	Transfers In	Disbursements	Transfers Out	Cash Balance
207	SOCIAL WELFARE	2,820,353.87	1,621.30	1,679.25	(452,694.68)	(5,319.00)	2,365,640.74
		<u>2,820,353.87</u>	<u>1,621.30</u>	<u>1,679.25</u>	<u>(452,694.68)</u>	<u>(5,319.00)</u>	<u>2,365,640.74</u>
			<b>End of Report</b>				

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Standing Rock Covid report as of Aug 1, 2022. 3 active cases, all on the SD side. See diagram below.

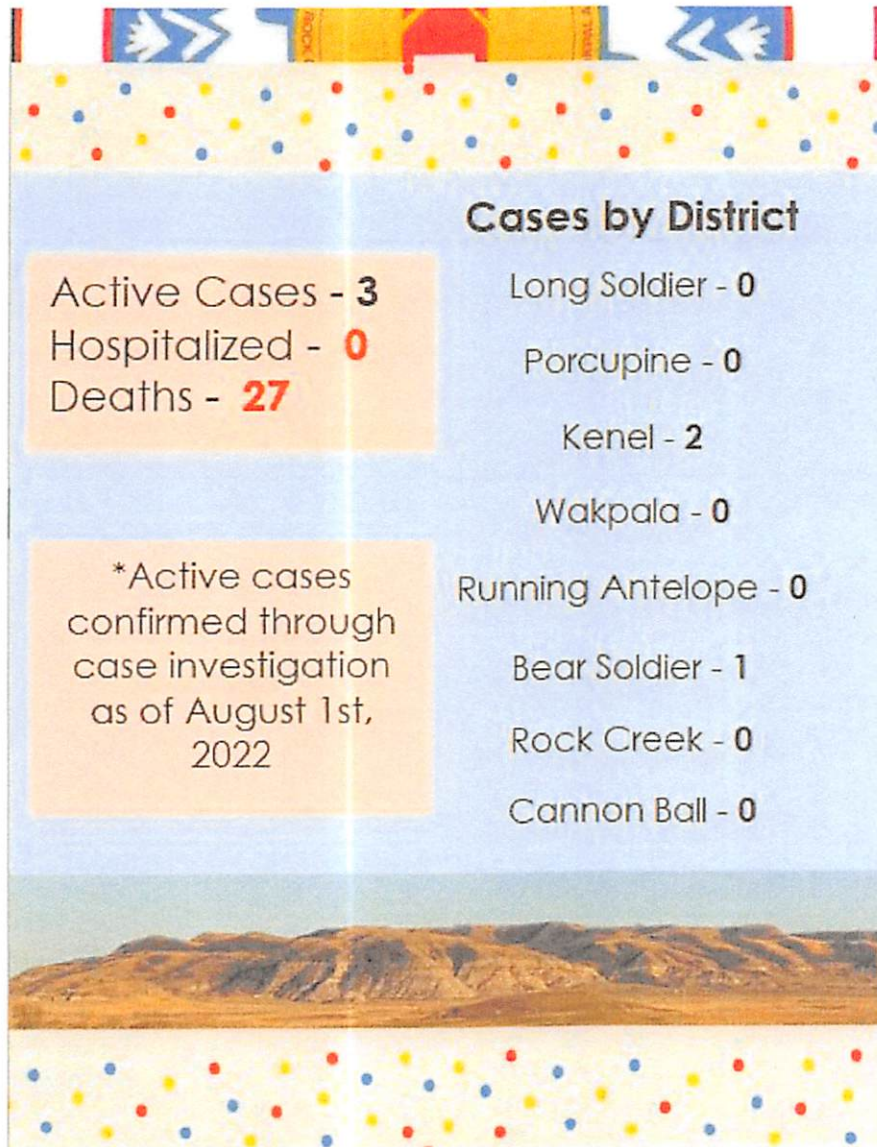
There are 76 IV E foster children for the tribe. These are children that meet certain criteria and are able to have the foster care placement paid by the Feds and the state of ND. 75% feds, 25% state. The following amounts were paid for Tribal IV E foster children: June \$4128.32 and July \$93,737.50 was paid. In the for what it is worth dept, the tribe has 300+ children in foster care and if the tribe had the manpower to complete IV E applications, would probably have 95%+ of those children would be eligible for IV E foster care payments.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribe and Zone Staff through out the state, who have tribal foster care placement in their foster homes. There is a separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes, A case management monthly training and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for 75 children between zones SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid.

We have heard that the MOU with the tribe is supposed to be taken to the HEW committee, as the tribe is the only on that can end the MOU. We have heard nothing further about this issue.

I have been trying to make contact with other tribal agencies about FMAP funding. This is the money (\$187,000) that we were able to access for SRST last SFY. Tribes left on the table most of their money on the table. Only \$87,000 was accessed by the other three tribal agencies. This is still a work in progress.

Questions?



Active Cases - **3**  
Hospitalized - **0**  
Deaths - **27**

\*Active cases confirmed through case investigation as of August 1st, 2022

### Cases by District

- Long Soldier - 0
- Porcupine - 0
- Kenel - 2
- Wakpala - 0
- Running Antelope - 0
- Bear Soldier - 1
- Rock Creek - 0
- Cannon Ball - 0

**SUMMARY OF ECONOMIC ASSISTANCE CASES**  
**Three Rivers Human Service Zone**  
**Caseload By Program(s) By Office as of 08/01/2022**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total as of 07/1/2022	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals as of 07/1/2022
<b>UNDUPLICATED COUNTS</b>						<b>DUPLICATED COUNTS</b>					
TANF +	30	74	2	106	102	TANF	30	74	2	106	102
SNAP Only	90	35	8	133	135	SNAP	1108	483	87	1678	1653
SNAP/HCC	921	393	75	1389	1371	ME	3186	1176	201	4563	4518
SNAP/CCAP	3	0	0	3	2	CCAP	156	3	8	167	152
SNAP/LIHEAP	0	0	0	0	0	LIHEAP	0	0	0	0	0
SNAP/HCC/CCAP	69	2	2	73	68	<b>Totals</b>	<b>4480</b>	<b>1736</b>	<b>298</b>	<b>6514</b>	<b>6425</b>
SNAP/CCAP/LIHEAP	0	0	0	0	0	<b>FFY 2022 LIHEAP Cases as of 06/30/2022</b>					
SNAP/HCC/LIHEAP	0	0	0	0	0						
SNAP/HCC/CCA/LIHEAP	0	0	0	0	0						
HCC Only	2117	711	117	2945	2926						
HCC/CCAP	51	1	5	57	53	<b>Action</b>	<b>Morton</b>	<b>Sioux</b>	<b>Grant</b>	<b>Total</b>	
HCC/LIHEAP	0	0	0	0	0	Open	610	13	140	763	
HCC/CCAP/LIHEAP	0	0	0	0	0	Clsed/Denied	0	0	0	0	
CCAP Only	22	0	1	23	20	Pending	0	0	0	0	
CCAP/LIHEAP	0	0	0	0	1	<b>Total</b>	<b>610</b>	<b>13</b>	<b>140</b>	<b>763</b>	
LIHEAP Only	0	0	0	0	0	<b>181 LIHEAP Only Cases closed 5/31/2022</b>					
<b>TOTALS as of 07/2022</b>	<b>3303</b>	<b>1216</b>	<b>210</b>	<b>4729</b>	<b>4678</b>	<b>Total Cases would have been 4859 with LIHEAP Only Cases</b>					
<b>TOTALS as of 06/2022</b>	<b>3254</b>	<b>1217</b>	<b>207</b>	<b>4678</b>							

<b>Applications Received in 07/2022</b>		
Program	TRHSZ Totals	06/2022 Totals
TANF	8	20
SNAP	141	141
Medicaid	19	18
Child Care	81	96
LIHEAP	26	13
GA Burial	2	2
<b>TOTAL</b>	<b>277</b>	<b>290</b>

<b>Reviews Due in 07/2022</b>		
Program	TRHSZ Totals	06/2022 Totals
TANF	5	6
SNAP	189	208
Medicaid	354	640
Child Care	11	3
<b>TOTAL</b>	<b>559</b>	<b>857</b>

<b>History of LIHEAP (Fuel Assistance) Benefits - Mandan Office</b>							
<b>Description</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FINAL FFY 2019</b>	<b>FINAL FFY 2020</b>	<b>FFY 2021 as of 09/28/2021</b>	<b>FFY 2022 as of 07/29/2022</b>
<b># of Approved-Regular</b>	454	457	539	491	475	495	612
<b>Amount of Benefits - Regular Benefits</b>	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 359,369.15
<b># of Approved - Emergency</b>	196	190	231	151	139	450	47
<b>Amount of Benefits - Emergency Benefits</b>							15688.06
<b># of Approved - Furnace/Chimney Cleaning</b>							49
<b>Amount of Benefits - Emergency Benefits</b>	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 9,723.88
<b>TOTAL</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 285,972.37</b>	<b>\$ 265,291.22</b>	<b>\$ 459,357.15</b>	<b>\$ 384,781.09</b>
<b>History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office</b>							
<b>Description</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FINAL FFY 2019</b>	<b>FINAL FFY 2020</b>	<b>FFY 2021 as of 09/28/2021</b>	<b>FFY 2022 as of 07/29/2022</b>
<b># of Approved-Regular</b>	21	14	11	13	13	10	13
<b>Amount of Benefits - Regular Benefits</b>	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 22,955.88
<b># of Approved - Emergency</b>	2	0	0	0	2	6	1
<b>Amount of Benefits - Emergency Benefits</b>							628.07
<b># of Approved - Furnace/Chimney Cleaning</b>							2
<b>Amount of Benefits - Emergency Benefits</b>	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ 500.00
<b>TOTAL</b>	<b>\$ 16,966.63</b>	<b>\$ 15,592.12</b>	<b>\$ 16,528.10</b>	<b>\$ 20,272.79</b>	<b>\$ 16,136.64</b>	<b>\$ 16,417.49</b>	<b>\$ 24,083.95</b>
<b>History of LIHEAP (Fuel Assistance) Benefits - Carson Office</b>							
<b>Description</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FINAL FFY 2019</b>	<b>FINAL FFY 2020</b>	<b>FFY 2021 as of 09/28/2021</b>	<b>FFY 2022 as of 07/29/2022</b>
<b># of Approved-Regular</b>	141	130	148	138	149	157	141
<b>Amount of Benefits - Regular Benefits</b>	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ 213,350.99
<b># of Approved - Emergency</b>	56	42	41	31	37	106	2
<b>Amount of Benefits - Emergency Benefits</b>							415.51
<b># of Approved - Furnace/Chimney Cleaning</b>							5
<b>Amount of Benefits - Emergency Benefits</b>	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ 787.66
<b>TOTAL</b>	<b>\$ 114,983.02</b>	<b>\$ 140,704.71</b>	<b>\$ 192,589.29</b>	<b>\$ 176,185.92</b>	<b>\$ 174,547.49</b>	<b>\$ 217,414.88</b>	<b>\$ 214,554.16</b>
<b>Zone Total Each FFY</b>	<b>\$ 345,266.36</b>	<b>\$ 413,476.28</b>	<b>\$ 541,980.91</b>	<b>\$ 482,431.08</b>	<b>\$ 455,975.35</b>	<b>\$ 693,189.52</b>	<b>\$ 623,419.20</b>

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	55	0	7	43	0	9	60	0	5
	# of Children	79	0	13	67	0	17	92	0	10
	Payment Amt	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	53	1	6	49	0	9	61	0	8
	# of Children	77	2	12	76	0	17	94	0	15
	Payment Amt	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	55	1	7	50	0	8	67	0	8
	# of Children	79	2	13	77	0	16	108	0	15
	Payment Amt	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	55	1	5	57	0	8	64	0	8
	# of Children	83	2	9	88	0	14	105	0	16
	Payment Amt	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00	\$ 73,877.00	\$ -	\$ 10,183.00
May	# of HH	44	1	5	56	0	8	70	0	9
	# of Children	65	2	10	90	0	16	112	0	16
	Payment Amt	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,981.00	\$ -	\$ 10,203.00
June	# of HH	45	1	4	63	0	8	72	0	9
	# of Children	73	2	9	95	0	17	116	0	17
	Payment Amt	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00	\$ 74,360.00	\$ -	\$ 10,623.00
July	# of HH	44	1	5	61	0	6	84	1	6
	# of Individuals	77	2	11	98	0	13	144	2	9
	Payment Amt	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00	\$ 102,963.00	\$ 1,699.00	\$ 6,060.00
August	# of HH	44	0	5	59	0	6			
	# of Children	75	0	11	94	0	13			
	Payment Amt	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00			
September	# of HH	39	0	8	60	0	2			
	# of Children	65	0	14	106	0	3			
	Payment Amt	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00			
October	# of HH	42	0	9	53	0	3			
	# of Children	66	0	17	81	0	3			
	Payment Amt	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00			
November	# of HH	43	0	9	61	0	2			
	# of Children	60	0	17	99	0	5			
	Payment Amt	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00			
December	# of HH	43	0	9	62	0	4			
	# of Children	68	0	17	98	0	8			
	Payment Amt	\$ 30,484.00	\$ -	\$ 3,862.00	\$ 65,167.00	\$ -	\$ 4,703.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>	<b>\$ 608,738.00</b>	<b>\$ -</b>	<b>\$ 66,034.00</b>	<b>\$ 532,468.00</b>	<b>\$ 1,699.00</b>	<b>\$ 62,178.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 423,631.00</b>			<b>\$ 674,772.00</b>			<b>\$ 596,345.00</b>		

**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Morton County			Sioux County			Grant County			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746	5292	1995	2235	2245	368	377	416	6366	7358	7953
May	4066	4722	5345	2017	2020	2221	374	371	419	6457	7113	7985
June	4103	4819	5423	2050	2231	2239	381	383	430	6534	7433	8092
July	4217	4809		2087	2244		381	382		6685	7435	0
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

Note: Number of eligibles as of the last day of the month.

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of HH's	854	464	84	941	494	88	1036	472	83
	# of Individuals	1785	1364	168	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of HH's	937	476	92	940	484	86	1025	471	82
	# of Individuals	1998	1415	190	2036	1348	174	2465	1652	202
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 222,337.00	\$ 24,844.00
May	# of HH's	859	450	95	984	512	88	1009	452	80
	# of Individuals	1802	1370	197	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,269.00
June	# of HH's	794	462	91	921	498	83	1027	452	78
	# of Individuals	1597	1381	192	1955	1371	161	2799	1643	203
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00
July	# of HH's	784	471	88	909	499	81	1004	454	79
	# of Individuals	1570	1410	182	1942	1377	160	2738	1618	206
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00	\$ 337,980.00	\$ 216,429.00	\$ 25,163.00
Aug	# of HH's	804	480	89	930	496	79			
	# of Individuals	1629	1417	182	1968	1353	159			
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00			
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>	<b>\$ 4,428,700.00</b>	<b>\$ 3,099,437.00</b>	<b>\$ 354,655.00</b>	<b>\$ 2,410,248.00</b>	<b>\$ 1,543,160.00</b>	<b>\$ 173,574.00</b>
<b>Yearly Zone Totals</b>			<b>\$ 6,590,958.00</b>			<b>\$ 7,882,792.00</b>		<b>\$ 4,126,982.00</b>		

<b>History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices</b>													
<b>Month</b>		<b>2019</b>			<b>2020</b>			<b>2021</b>			<b>2022</b>		
		<b>Mandan Office</b>	<b>Ft. Yates Office</b>	<b>Carson Office</b>	<b>Mandan Office</b>	<b>Ft. Yates Office</b>	<b>Carson Office</b>	<b>Mandan Office</b>	<b>Ft. Yates Office</b>	<b>Carson Office</b>	<b>Mandan Office</b>	<b>Ft. Yates Office</b>	<b>Carson Office</b>
<b>January</b>	<b># of Families</b>	29	98	2	26	89	1	37	106	1	28	84	1
	<b># of Individuals</b>	65	240	2	57	209	1	99	265	3	68	190	3
<b>February</b>	<b># of HH</b>	26	94	2	26	87	1	39	104	0	28	83	1
	<b># of Individuals</b>	58	229	2	60	208	3	102	262	0	53	159	3
<b>March</b>	<b># of HH</b>	24	86	2	29	87	1	35	111	0	36	82	1
	<b># of Individuals</b>	47	208	2	63	207	3	90	287	0	87	186	3
<b>April</b>	<b># of HH</b>	18	91	1	29	89	1	37	104	0	25	81	1
	<b># of Individuals</b>	32	218	1	64	217	3	95	271	0	61	185	3
<b>May</b>	<b># of HH</b>	22	85	1	30	93	1	34	102	0	21	75	1
	<b># of Individuals</b>	45	213	1	68	227	1	91	262	0	46	163	3
<b>June</b>	<b># of HH</b>	24	90	1	33	92	1	34	104	0	21	69	1
	<b># of Individuals</b>	49	221	1	73	237	3	86	277	0	49	153	3
<b>July</b>	<b># of HH</b>	26	88	1	31	95	1	33	107	0	21	71	1
	<b># of Individuals</b>	50	220	1	64	239	3	87	287	0	51	159	3
<b>August</b>	<b># of HH</b>	28	102	1	32	96	1	27	110	1			
	<b># of Individuals</b>	58	270	1	67	244	3	69	295	2			
<b>September</b>	<b># of HH</b>	24	101	1	34	101	1	26	104	1			
	<b># of Individuals</b>	47	263	1	73	240	3	66	282	4			
<b>October</b>	<b># of HH</b>	26	91	1	36	106	1	29	99	2			
	<b># of Individuals</b>	52	228	1	81	255	2	65	239	7			
<b>November</b>	<b># of HH</b>	29	90	1	39	102	1	30	90	1			
	<b># of Individuals</b>	59	204	1	95	250	3	70	198	4			
<b>December</b>	<b># of HH</b>	25	8	1	37	107	1	26	88	1			
	<b># of Individuals</b>	52	202	1	102	279	3	58	203	3			

**TOTAL 960 REPORTS** (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	79
JULY	68	55	59
AUGUST	68	79	
SEPTEMBER	87	93	
OCTOBER	74	74	
NOVEMBER	62	87	
DECEMBER	60	77	
YEAR TOTAL	795	982	543

**FULL AND ATP** includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	40
JULY	40	33	36
AUGUST	32	45	
SEPTEMBER	41	50	
OCTOBER	41	50	
NOVEMBER	37	45	
DECEMBER	34	40	
YEAR TOTAL	443	601	312

**THREE RIVERS HUMAN SERVICE ZONE**

**Child Protection Reports July 1 to July 31st**

-Of the 59 total reports in July, 23 Administratively Assessed (AA)/Administrative Referrals (AR), and 8 Assessment Terminated in Progress (ATP). (AA/AR numbers may be a bit higher as there was no record of them by our FSS July 8-12<sup>th</sup>)

Grant County- 1

Sioux County-

\* Total number of Alternative Response cases- 1

\* Total number of Child Sexual Behavior (CSB) cases- 0

\*Total number of Prenatal Exposure (drugs/alcohol)- 0

\*Total number of courtesy interview requests- 0

\* Conflict cases for another Zone- 1

**Beginning July caseload-**

**Opened/closed- July 1- July 31st-**

CPS Supervisor (JW)-1

Opened-1, Closed-1, End- 1 (\* 0 combine)

CPS Worker (KO)-15

Opened-7, Closed- 5, End-17 (\*1 new report received on open cases)

CPS Worker (AS)- 8

Opened 9, Closed- 7, End- 10 (\*1 new report received on open cases)

CPS Worker (MH)- 17

Opened-6, Closed-9, End-14 (\*0 new reports received on open cases)

CPS Worker (HH)- 8  
open cases)

Opened-5, Closed-8, End- 5 (\*3 new reports received on

**Parent Aide Caseload**

KH	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June	July
	14	14	12	11	12	14	14	14	14	17	17	13	12

AG	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June	July
	10	5	7	9	9	6	10	10	8	10	11	10	13

# TRHSZ FOSTER CARE / IN-HOME

## CASE LOADs July 2022

**CASE LOADS TOTALS = 94 (87)**

**62 Foster care – (Foster care is counted by child)**

**34- foster homes/PATH      2-QRTP/PRTF      26-Relative Care      -18+**

**32 In-Home Cases, ICPC, Courtesy Case management & Home studies**

	Opened	Closed
<b>2022</b>		
<b>March</b>	<b>3</b>	<b>8</b>
<b>April</b>	<b>3</b>	<b>10</b>
<b>May</b>	<b>5</b>	<b>3</b>
<b>June</b>	<b>3</b>	<b>8</b>
<b>July</b>	<b>4</b>	<b>7</b>

**2020 – Three River’s HSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
70	76	72	77	77	81	85	87	89	88	83	80

**2021 – TRHSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

**2022- TRHSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94					

**2022**

<b>KC</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	9	9	9	11	11	11	6
In-Home	6	4	6	5	6	5	5
<b>Total</b>	<b>12</b>	<b>15</b>	<b>13</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>11</b>

<b>RS/LE</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	12	12	12	vacant	4	1	5
In-Home	2	4	4			5	5
<b>Total</b>	<b>14</b>	<b>16</b>	<b>16</b>		<b>4</b>	<b>6</b>	<b>10</b>

<b>KP</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	13	13	13	13	13	13	11
In-Home	2	3	6		3	2	3
<b>Total</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>19</b>	<b>16</b>	<b>15</b>	<b>14</b>

<b>TM</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	8	8	8	10	10	10	10
In-Home	6	7	7	6	4	3	3
<b>Total</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>13</b>	<b>13</b>

<b>BK/DB</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	1	1	1	vacant	vacant	1	1
In-Home	7	7	6			1	
<b>Total</b>	<b>8</b>	<b>8</b>	<b>7</b>			<b>2</b>	<b>1</b>

<b>NK</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	12	12	13	15	15	12	12
In-Home	4	4	3	5	3	3	3
<b>Total</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>20</b>	<b>18</b>	<b>15</b>	<b>15</b>

<b>JD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	6	7	7	9	9	9	7
In-Home	5	5	5	8	6	6	8
<b>Total</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>17</b>	<b>15</b>	<b>14</b>	<b>15</b>

<b>EA</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	7	9	9	11	10	10	10
In-Home	6	6	6	8	7	7	5
<b>Total:</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>15</b>