

MORTON COUNTY SOCIAL SERVICE BOARD MEETING AGENDA

March 26, 2019

Morton County Commission Room

Morton County Court House

210 2nd Avenue NW, Mandan, North Dakota

10:00 am

Call to Order

Approval of Agenda

Removal and Approval of Amended Minutes for 2/26/2019

Approval of Minutes from the Previous Meeting

Approval of March 2019 Bills

Budget Review

Bonita Moch - HCBS and Child Care Provider Licensure Supervisor

Adult Services Report

Child Care Report

Brenda Peterson - Eligibility Supervisor

SNAP Report and Statistics

Economic Assistance Program Activity Report

Unduplicated Economic Assistance Caseload Report

History of Morton County LIHEAP Program

History of Morton County TANF Issuance

History of Morton County SNAP Issuance

History of Morton County CCAP Payments

Natalie Anderson - Foster Care Supervisor

Foster Care/In-Home Caseload Report

Social Worker Case Management and Parent Aide Case Report

Foster Home Licensing Report

Jenny Wetsch - Child Protection Supervisor

Child Protection Services Report
Monthly Child Protection Assessment
Senate Bill 2206 Recent Information

Senate Bill 2124 Update

ADJOURN

Certain portions of the meeting may be closed due to Executive Session for confidentiality reasons per NDCC 44-04-19.2.

Next Board Meeting: Tuesday, April 23, 2019 10:00am

MORTON COUNTY SOCIAL SERVICE BOARD MINUTES

DATE: February 26, 2019

TIME: 10:07 am

BOARD MEMBERS PRESENT: Del Wetsch, Andy Zachmeier, Ron Leingang and Edgar Oliveira

BOARD MEMBERS ABSENT: Rose Mary Lawson

OTHERS PRESENT: Dennis Meier, MCSS Director, Brittany Slack, Office Assistant III

The meeting was called to order by Chairperson, Del Wetsch. A motion was made by Board Member, Andy Zachmeier, to approve the February 26, 2019 Agenda and the February 5, 2019 Board Meeting Minutes. Board Member, Ron Leingang, seconded the motion. All voted in favor. Motion Carried.

Board Member, Ron Leingang, moved to approve all January 2019 bills. Board Member, Andy Zachmeier, seconded the motion. All voted in favor. Motion Carried.

BUDGET REVIEW

Dennis Meier, MCSS Director, distributed the Expenditure Guideline for December 2018 and January 2019 to the Board Members. Discussion followed. Total December 2018 Social Service Expenditures were \$259,691.27. Total January 2019 Social Service Expenditures were \$238,990.56

ADULT SERVICES REPORT

Bonita Moch, Supervisor of HCBS and Child Care Provider Licensure, distributed Current Case Count for Adult Services, Adult Foster Homes, CSHS, and Child Care Providers for January 2019. Also discussed, was the new Community Transition Services Program. The MCSS Board Members agreed with the MCSS Director to decline the option of the contracted service due to the 2019 budget already being approved.

INCOME MAINTENANCE UNIT REPORT

Brenda Peterson, Eligibility Supervisor, distributed the Summary of SNAP statistics for January 2019; Summary of Economic Assistance Program Activity report from January 1, 2019 through January 31, 2019; Unduplicated Economic Assistance Caseload Report from February 1, 2018 through February 1, 2019; History of Morton County LIHEAP Benefits from 2013 through January 29, 2019; History of Morton County TANF Issuance from January 2013 through January 2019; History of Morton County SNAP Issuance from January 2013 through February 2019 and History of Morton County CCAP Payments from January 2017 through January 2019. Brenda Peterson, Eligibility Supervisor, shared the results from the December 2018 Quality Improvement and Civil Rights State SNAP Review. Also discussed, was the resignation of two Eligibility Worker's. Brenda Peterson, Eligibility Supervisor, is currently working on the rehiring process to fill the two upcoming vacancies both are Eligibility Worker I positions.

FOSTER CARE/IN-HOME REPORT

Natalie Anderson, Foster Care Supervisor, distributed the Foster Care/In-Home Caseload Total Report from January 2018 through January 2019. Social Worker Case Management and Parent Aide Case Totals from August 2018 through January 2019 and the Foster Home Report in which includes total number of licensed homes, homes in process of licensure and inquiries. Natalie Anderson, Foster Care Supervisor, shared that the advertised position for a part time Parent Aide was filled effective February 11, 2019. Also discussed, was the results from the 2016 Office of the Inspector General's Federal Audit.

CHILD PROTECTION SERVICES REPORT

Jenny Wetsch, CPS Supervisor, distributed the Monthly Child Protection Assessments from January 2017 through January 2019 and Morton County Child Protection Reports from January 1, 2019 through January 31, 2019.

DIRECTOR'S REPORT

Senate Bill 2124 Update

Dennis Meier, MCSS Director, shared recent information regarding Senate Bill 2124. Discussion followed.

It was the consensus of this board to compose a letter in which will be sent to the House Human Service Committee and Local District Legislators in response to Senate Bill 2124. A special board meeting will be scheduled to review and approve this letter before disseminating to the House Human Service Committee members and local legislators. A MCSS Board Member will testify to the amended letter before the House Human Service Committee.

Total number of MCSS cases all programs combined for September 2018 is as follows: Current cases = 3721, opened cases = 270 and closed cases = 180.

Board Member, Andy Zachmeier, motioned to adjourn the meeting. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion carried.

The next Board Meeting is Tuesday, March 26, 2019 at 10:00 a.m.

Meeting adjourned at 11:44 am.

Documents provided to the Morton County Social Services Board on this date will be made available to the public upon request.

Del Wetsch
Chairperson

Brittany Slack
Office Assistant III

MORTON COUNTY SOCIAL SERVICE SPECIAL BOARD MINUTES

DATE: March 5, 2019

TIME: 10:09 am

BOARD MEMBERS PRESENT: Del Wetsch, Andy Zachmeier, Rose Mary Lawson and Edgar Oliveira

BOARD MEMBERS ABSENT: Ron Leingang

OTHERS PRESENT: Dennis Meier, MCSS Director, Brittany Slack, Office Assistant III

The meeting was called to order by Chairperson, Del Wetsch. A motion was made by Board Member, Edgar Oliveira, to approve the February 26, 2019 Board Meeting Minutes. Board Member, Andy Zachmeier, seconded the motion. All voted in favor. Motion Carried.

A motion was made by Board Member, Edgar Oliveira, to approve the March 5, 2019 Agenda. Board Member, Rose Mary Lawson, seconded the motion. All voted in favor. Motion Carried.

BUDGET REVIEW

Dawn Rhone, Morton County Auditor, distributed the Expenditure Guideline for January 1, 2018 to December 31, 2018 to the Board Members. Discussion followed.

Board Member, Andy Zachmeier, moved to approve the 2018 Social Service Expenditure reclassification as recommended by the Morton County Auditor. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion Carried.

Review of Letter from the MCSS Board to the House of Representatives Human Service Committee regarding Senate Bill 2124

Board Member, Edgar Oliveira, moved to approve the letter to the House Human Service Committee. Board Member, Andy Zachmeier, seconded the motion. All voted in favor. Motion Carried.

Board Member, Andy Zachmeier, motioned to adjourn the meeting. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion carried.

The next Board Meeting is Tuesday, March 26, 2019 at 10:00 a.m.

Meeting adjourned at 10:52 am.

Documents provided to the Morton County Social Services Board on this date will be made available to the public upon request.

Del Wetsch
Chairperson

Brittany Slack
Office Assistant III

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 2/1/2019

To Date: 2/28/2019

Account Mask: ??????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
207.450.6101 / SALARIES	\$166,660.80	\$0.00	\$2,206,778.88	\$332,383.94	\$0.00	\$1,874,394.94	15.06%
207.450.6102 / DEFERRED COMP. BENEFIT	\$445.74	\$0.00	\$5,794.73	\$891.48	\$0.00	\$4,903.25	15.38%
207.450.6111 / ON CALL SALARIES	\$195.00	\$0.00	\$2,738.00	\$390.00	\$0.00	\$2,348.00	14.24%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
207.450.6211 / HEALTH INSURANCE	\$30,743.82	\$0.00	\$390,320.00	\$61,487.64	\$0.00	\$328,832.36	15.75%
207.450.6221 / FICA MATCH	\$11,956.26	\$0.00	\$169,930.34	\$23,792.01	\$0.00	\$146,138.33	14.00%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$6,500.00	\$4,226.74	\$0.00	\$2,273.26	65.03%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$22,724.00	\$0.00	\$308,505.70	\$45,105.81	\$0.00	\$263,399.89	14.62%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$50.00	\$0.00	\$3,500.00	\$85.00	\$0.00	\$3,415.00	2.43%
207.450.6341 / TRAVEL EXPENSE	\$615.68	\$0.00	\$22,000.00	\$624.71	\$0.00	\$21,375.29	2.84%
207.450.6343 / REPAIRS AND MAINTENANCE	\$8,298.76	\$0.00	\$26,000.00	\$8,429.76	\$0.00	\$17,570.24	32.42%
207.450.6351 / UTILITIES	\$1,777.96	\$0.00	\$20,000.00	\$3,634.02	\$0.00	\$16,365.98	18.17%
207.450.6359 / POSTAGE	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
207.450.6360 / MOBILE COMMUNICATIONS	\$332.08	\$0.00	\$3,000.00	\$332.08	\$0.00	\$2,667.92	11.07%
207.450.6361 / TELEPHONE	\$788.15	\$0.00	\$8,000.00	\$788.15	\$0.00	\$7,211.85	9.85%
207.450.6381 / COPIER EXPENSE	\$402.71	\$0.00	\$3,400.00	\$730.48	\$0.00	\$2,669.52	21.48%
207.450.6401 / OFFICE SUPPLIES	\$1,358.97	\$0.00	\$7,500.00	\$1,358.97	\$0.00	\$6,141.03	18.12%
207.450.6412 / SUPPLIES-COMPUTER	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
207.450.6499 / CLIENT AID	\$37.65	\$0.00	\$7,250.00	\$78.30	\$0.00	\$7,171.70	1.08%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$265.24	\$0.00	\$25,000.00	\$265.24	\$0.00	\$24,734.76	1.06%
207.450.6904 / GA BURIALS	\$2,550.00	\$0.00	\$22,500.00	\$2,550.00	\$0.00	\$19,950.00	11.33%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$150.00	\$0.00	\$8,000.00	\$790.00	\$0.00	\$7,210.00	9.88%
207.450.6907 / SHELTER CARE	\$500.00	\$0.00	\$3,600.00	\$500.00	\$0.00	\$3,100.00	13.89%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$25.00	\$0.00	\$2,000.00	\$25.00	\$0.00	\$1,975.00	1.25%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 2/1/2019

To Date: 2/28/2019

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6912 / CWB PER DIEM	\$0.00	\$0.00	\$2,500.00	\$49.05	\$0.00	\$2,450.95	1.96%
207.450.6927 / TERMINAL COST	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
207.450.6932 / PRINTER EXPENSE	\$145.00	\$0.00	\$3,500.00	\$145.00	\$0.00	\$3,355.00	4.14%
Total For SOCIAL WELFARE	\$250,082.82	\$0.00	\$3,275,157.65	\$488,723.38	\$0.00	\$2,786,434.27	14.92%

CURRENT CASE COUNT
MARCH 2019 FOR FEBRUARY 2019

ADULT SERVICES

141— (increase of 3)

Opened 6 new cases

Closed 3

Inquiries/ Denied—est. 6

Totaling est. 18 units

7—pending (2 waiting for BCAP)

Worker breakdown

BM —32 cases (15 BC, 9 MW, 2 MSP/PCS, 6 SPED)

LC—55 cases (17 BC, 12 MW, 5 MSP/PCS, 19 SPED, 2 Ex-SPED)

PW—54 cases (19 BC, 14 MW, 6 MSP/PCS, 14 SPED, 1 Ex- SPED)

FOSTER HOMES (BM)

No Adult Foster Homes

CHILD CARE (LA)

56—licensed (down from 58)

6—self-declared (down from 7)

CHILDREN'S SPECIAL HEALTH SERVICES (BM)

15—Treatment Services (down 1)

9—Diagnostic (same)

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

March 5, 2019

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Following is a summary of SNAP statistics for FEBRUARY 2019:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	8	17	\$1,371	MCKENZIE	28	87	\$10,730
BARNES	47	89	9,145	MCLEAN	30	84	9,566
BENSON	112	353	47,393	MERCER	20	59	5,570
BILLINGS/ G.VALLEY	4	6	915	MORTON	120	290	30,103
BOTTINEAU	4	10	1,329	MOUNTRAIL	25	62	6,007
	24	63	6,647	NELSON	16	22	2,807
BOWMAN/ SLOPE	4	7	1,169	OLIVER	4	8	1,070
			0	PEMBINA	19	56	6,407
BURKE	8	22	1,912	PIERCE	12	15	1,931
BURLEIGH	436	887	99,299	RAMSEY	78	180	20,538
CASS	763	1,828	198,655	RANSOM	13	35	3,069
CAVALIER	12	33	3,042	RENVILLE	4	7	1,012
DICKEY	11	29	2,697	RICHLAND	59	156	13,752
DIVIDE	6	17	699	ROLETTE	228	476	61,464
DUNN	9	32	3,136	SARGENT	13	34	3,957
EDDY	9	33	3,219	SHERIDAN	9	29	2,467
EMMONS	12	25	3,549	SIOUX	40	113	14,810
FOSTER	10	21	1,695	STARK	111	269	25,468
GRAND FORKS	329	774	83,327	STEELE	10	31	3,932
GRANT	3	4	370	STUTSMAN	74	151	17,511
GRIGGS	14	36	3,406	TOWNER	11	23	1,731
HETTINGER	9	25	3,113	TRAILL	18	35	3,620
KIDDER	8	30	3,171	WALSH	36	99	11,702
LAMOURE	3	5	760	WARD	282	633	65,937
LOGAN	3	10	893	WELLS	22	44	5,113
MCHENRY	22	49	4,321	WILLIAMS	93	214	24,752
MCINTOSH	11	21	2,427				
				TOTAL	3,256	7,638	\$842,686

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

Note: Includes February 2019 Early Issuance that occurred in January 2019. \$191,074 was the January 2019 Issuance and the remaining amount (\$163,956) was the early issuance that occurred in January 2019 for February 2019.

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
as of 03/01/2019**

Program Activity 02/01/2019 THROUGH 02/28/2019

NEW APPLICATIONS

Program	Period of 02/01/2019 - 02/28/2019			Period of 01/01/2019 - 01/31/2019
	Received	Approved	Denied	Received
TANF	6	0	6	9
SNAP	70	47	23	78
Medicaid	35	20	15	34
ACA/Expansion	74	46	28	129
Child Care	10	3	7	12
Basic Care	4	2	2	0
Foster Care	0	0		4
Sub-Adoption	0	0		0
GA Burial	0	0		2
TOTAL	199	118	81	268

Change from Last Period -69 Applications

CASE CLOSINGS

Program	Period of 02/01/2019 - 02/28/2019	Period of 01/01/2019 - 01/31/2019
	Case Closings	Case Closings
TANF	3	0
SNAP	49	49
Medicaid	18	14
ACA/Expansion	59	58
Child Care	5	6
Basic Care	2	2
Foster Care	2	0
Sub-Adoption	0	1
TOTAL	138	130

Change from Last Period +8 Cases Closed

*** LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

Period of 02/01/2019 - 02/28/2019				Period of 01/01/2019 - 01/31/2019
Received	Approved	Denied	Pending	Received
30	34	3	15	36

Y-T-D Totals as of 02/01/2019

517	434	68	
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FFY 2019

REVIEWS OF ELIGIBILITY COMPLETED ON OPEN CASES

Program	Period of 02/01/2019 - 02/28/2019	Period of 01/01/2019 - 01/31/2019
	Reviews Completed	Reviews Completed
TANF	0	0
SNAP	85	88
Medicaid	31	59
ACA/Expansion	72	66
Child Care	2	3
Basic Care	0	4
Foster Care	2	2
Sub-Adoption	0	0
TOTAL	192	222

Change from Last Period -30 Reviews Completed

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

	3/1/18	4/1/18	5/1/18	6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	Difference since 3/1/18
TANF	6	6	3	3	4	4	5	4	2	2	3	4	2	-4
TANF/SNAP	18	15	11	16	17	20	15	15	24	22	16	17	12	-6
TANF/ME	0	0	1	1	1	1	1	1	1	1	1	1	1	1
TANF/ME/QS	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TANF/SNAP/ME	5	5	5	5	7	5	6	6	7	6	6	5	7	2
TANF/SNAP/QS	0	0	0	0	0	0	0	0	0	1	0	0	0	0
SNAP	560	554	516	552	536	523	515	517	516	497	493	505	497	-63
ME	497	497	502	502	512	521	533	528	525	526	533	554	523	26
QS	26	29	34	29	29	30	32	28	34	40	42	41	41	15
SNAP/ME	156	156	149	160	159	156	156	149	155	154	155	155	155	-1
SNAP/QS	52	51	43	54	53	53	55	58	76	78	79	76	73	21
ME/QS	90	91	93	97	103	98	95	97	90	93	97	96	97	7
SNAP/ME/QS	113	111	99	110	110	109	114	115	92	88	86	93	89	-24
ACA/EXPANSION	1224	1223	1255	1245	1229	1223	1221	1223	1231	1244	1240	1250	1208	-16
LIHEAP	451	498	513	525	0	0	0	101	192	315	378	408	434	-17
CHILD CARE	62	60	59	56	59	62	65	66	67	68	69	66	63	1
FOSTER CARE	48	46	48	53	50	49	49	47	48	51	46	50	46	-2
SUB ADOPT	39	39	40	46	42	43	42	43	37	37	44	42	42	3
BASIC CARE	48	46	48	50	47	48	48	44	45	42	48	44	44	-4
TOTALS	3395	3427	3419	3504	2958	2945	2952	3042	3142	3265	3336	3408	3334	-61

History of Morton County LIHEAP (Fuel Assistance) Benefits

Description	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019 As of 02/26/2019
# of Approved-Regular	495	497	485	454	457	539	434
Amount of Benefits - Regular Benefits	\$ 271,317.24	\$ 367,909.05	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 132,935.73
# of Approved - Emergency	211	192	214	196	190	231	107
Amount of Benefits - Emergency Benefits	\$ 42,266.77	\$ 45,977.30	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 21,067.02
TOTAL	\$ 313,584.01	\$ 413,886.35	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 154,002.75

History of Morton County TANF Issuance

Month		2013*	2014*	2015	2016	2017	2018	2019
January	# of Families	31	INFORMATION	30	34	29	28	29
	# of Individuals	80	IS	68	78	71	66	65
	Total TANF Issued	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00
	Transportation Amt	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00
February	# of HH	33	INFORMATION	29	33	33	32	26
	# of Individuals	83	IS	58	81	71	77	58
	Total TANF Issued	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00
	Transportation Amt	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00
March	# of HH	29	INFORMATION	29	34	34	29	
	# of Individuals	73	IS	62	85	76	70	
	Total TANF Issued	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00	
	Transportation Amt	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00	
April	# of HH	34	INFORMATION	27	32	30	25	
	# of Individuals	91	IS	59	88	68	59	
	Total TANF Issued	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00	
	Transportation Amt	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00	
May	# of HH	33	30	31	35	31	23	
	# of Individuals	89	75	70	98	76	51	
	Total TANF Issued	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00	
	Transportation Amt	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00	
June	# of HH	29	31	32	34	28	28	
	# of Individuals	71	77	73	83	65	68	
	Total TANF Issued	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00	
	Transportation Amt	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00	
July	# of HH	30	30	28	30	30	30	
	# of Individuals	73	70	62	73	69	70	
	Total TANF Issued	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00	
	Transportation Amt	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00	
August	# of HH	31	31	31	32	30	27	
	# of Individuals	75	75	72	78	63	63	
	Total TANF Issued	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00	
	Transportation Amt	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00	
September	# of HH	32	30	29	30	29	29	
	# of Individuals	86	78	66	73	65	65	
	Total TANF Issued	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00	
	Transportation Amt	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00	
October	# of HH	31	26	30	31	32	29	
	# of Individuals	92	64	69	78	78	65	
	Total TANF Issued	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00	
	Transportation Amt	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00	
November	# of HH	INFORMATION	26	35	32	33	30	
	# of Individuals	IS	64	79	83	81	73	
	Total TANF Issued	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00	
	Transportation Amt		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00	
December	# of HH	INFORMATION	26	30	29	29	32	
	# of Individuals	IS	61	68	73	70	69	
	Total TANF Issued	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00	
	Transportation Amt		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00	
Total	TANF ISSUED	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00	
Total	TRANSPORTATION	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00	

* Information not available for some months

History of Morton County SNAP Issuance

Month		2013	2014	2015	2016	2017	2018	2019
January	# of HH	889	874	807	849	857	906	864
	# of Individuals	1,940	1,876	1708	1,808	1,832	1908	1772
	Issuance Amt	\$ 236,248.00	\$ 207,240.00	\$ 190,385.00	\$ 207,398.00	\$ 209,417.00	\$ 223,771.00	\$ 355,030.00
February	# of HH	883	870	821	869	860	894	120
	# of Individuals	1,920	1,860	1750	1,870	1,839	1872	290
	Issuance Amt	\$ 235,120.00	\$ 207,262.00	\$ 197,768.00	\$ 214,593.00	\$ 209,151.00	\$ 220,726.00	\$ 30,103.00
March	# of HH	877	860	810	850	852	910	
	# of Individuals	1,883	1,802	1714	1,850	1,816	1906	
	Issuance Amt	\$ 229,377.00	\$ 202,180.00	\$ 194,142.00	\$ 211,416.00	\$ 212,221.00	\$ 221,225.00	
April	# of HH	864	846	828	869	855	926	
	# of Individuals	1,861	1,761	1760	1,906	1,813	1964	
	Issuance Amt	\$ 229,123.00	\$ 195,865.00	\$ 203,384.00	\$ 214,320.00	\$ 208,762.00	\$ 228,825.00	
May	# of HH	838	842	832	867	855	919	
	# of Individuals	1,793	1,766	1769	1,906	1,808	1952	
	Issuance Amt	\$ 224,314.00	\$ 195,868.00	\$ 203,509.00	\$ 214,320.00	\$ 214,797.00	\$ 228,247.00	
June	# of HH	826	826	809	876	845	905	
	# of Individuals	1,753	1,752	1687	1,904	1,791	1945	
	Issuance Amt	\$ 214,905.00	\$ 194,734.00	\$ 198,153.00	\$ 216,228.00	\$ 209,636.00	\$ 224,002.00	
July	# of HH	831	802	780	874	826	888	
	# of Individuals	1,757	1,709	1610	1,882	1,745	1,890	
	Issuance Amt	\$ 215,001.00	\$ 189,264.00	\$ 192,012.00	\$ 216,430.00	\$ 207,333.00	\$ 221,402.00	
August	# of HH	829	792	788	885	831	876	
	# of Individuals	1,801	1670	1626	1,913	1,742	1,841	
	Issuance Amt	\$ 217,442.00	\$ 182,408.00	\$ 190,696.00	\$ 219,511.00	\$ 207,702.00	\$ 214,455.00	
September	# of HH	809	809	794	896	855	882	
	# of Individuals	1,718	1745	1671	1,913	1773	1819	
	Issuance Amt	\$ 209,009.00	\$ 188,884.00	\$ 193,072.00	\$ 219,511.00	\$ 211,955.00	\$ 210,626.00	
October	# of HH	803	804	792	877	844	882	
	# of Individuals	1,709	1710	1636	1,892	1771	1819	
	Issuance Amt	\$ 205,544.00	\$ 197,987.00	\$ 189,155.00	\$ 217,656.00	\$ 210,645.00	\$ 210,626.00	
November	# of HH	815	801	797	866	859	880	
	# of Individuals	1,740	1709	1642	1,844	1796	1824	
	Issuance Amt	\$ 194,415.00	\$ 193,803.00	\$ 191,276.00	\$ 213,061.00	\$ 213,603.00	\$ 205,797.00	
December	# of HH	827	819	829	846	896	882	
	# of Individuals	1,772	1743	1735	1,786	1,867	1835	
	Issuance Amt	\$ 197,528.00	\$ 196,438.00	\$ 200,050.00	\$ 208,348.00	\$ 222,026.00	\$ 203,321.00	
Total	Issuance Amt	\$ 2,608,026.00	\$ 2,351,933.00	\$ 2,343,602.00	\$ 2,572,792.00	\$ 2,537,248.00	\$ 2,613,023.00	\$ 588,454.00

Includes February 2019 Early Issuance that occurred in January 2019. \$191,074 was the January 2019 Issuance and the remaining amount (\$163,956) was the early issuance that occurred in January 2019 for February 2019.

History of Morton County CCAP Payments

Month		2017	2018	2019			
January	# of HH	52	54	49			
	# of Children	67	75	69			
	Payment Amt	\$ 21,625.00	\$ 38,636.00	\$ 28,059.00			
February	# of HH	52	55	49			
	# of Children	67	77	68			
	Payment Amt	\$ 21,625.00	\$ 27,968.00	\$ 29,439.00			
March	# of HH	52	57				
	# of Children	67	83				
	Payment Amt	\$ 21,625.00	\$ 30,116.00				
April	# of HH	52	54				
	# of Children	67	81				
	Payment Amt	\$ 21,625.00	\$ 30,146.00				
May	# of HH	52	51				
	# of Children	67	72				
	Payment Amt	\$ 21,625.00	\$ 29,982.00				
June	# of HH	53	55				
	# of Children	64	80				
	Payment Amt	\$ 19,704.00	\$ 32,193.00				
July	# of HH	56	55				
	# of Children	79	82				
	Payment Amt	\$ 28,980.00	\$ 34,229.00				
August	# of HH	52	57				
	# of Children	75	86				
	Payment Amt	\$ 26,499.00	\$ 33,260.00				
September	# of HH	56	52				
	# of Children	85	84				
	Payment Amt	\$ 30,289.00	\$ 31,919.00				
October	# of HH	54	57				
	# of Children	72	82				
	Payment Amt	\$ 25,423.00	\$ 29,702.00				
November	# of HH	60	50				
	# of Children	78	68				
	Payment Amt	\$ 29,261.00	\$ 28,642.00				
December	# of HH	55	51				
	# of Children	77	70				
	Payment Amt	\$ 27,202.00	\$ 32,825.00				
Total	Payment Amt	\$ 295,483.00	\$ 379,618.00				

FOSTER CARE / IN-HOME / FP LICENSING

CASE LOADs February 2019

CASE LOADS TOTALS = 62 (55 end of month)

40 Foster care -- (Foster care is counted by child)

20- Children in foster homes/PATH 8-Group Care/PRTF 12-Relative Care

22 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2018		
August	3	3
September	5	8
October	8	1
November	3	7
December	6	7
2019		
January	6	4
February	2	7

2018											
Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
79	79	82	89	81	80	75	67	69	68	70	67

2019				
Jan	Feb	Mar	Apr	May

	2018					2019	
KC	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Foster Care	10	10	10	11	11		
In-Home	6	4	4	3	3		
Total	16	14	14	14	14	0	0
JD	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Foster Care	9	9	9	9	9	13	12
In-home	6	6	4	4	2	3	4
Total	15	15	14	13	11	16	16
RS	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Foster Care	8	4	5	5	5	7	8
In-Home	6	7	6	5	6	7	6
Total	14	12	11	10	11	14	14
KS	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Foster Care	11	11	11	11	9	12	12
In-Home	3	3	1	2	2	2	2
Total	14	14	12	13	11	14	14
TM	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Foster Care		5	7	8	8	8	7
In-Home	7	8	8	7	5	4	5
Total	7	13	15	15	13	12	12
BF			Oct	Nov	Dec	Jan	Feb
Foster Care			0				
In-Home			3	5	7	2	0
BK						Jan	Feb
In-Home						5	5
Total						5	5
NA	Aug	Sept	Oct	Nov	Dec	Jan	Feb
In Home	1	1				1	1
Foster Care							
Total:	1	1	0	0	0	1	1

Children and Family Services Unit – Parent Aide Caseload

KH	Aug	Sept	Oct	Nov	Dec	Jan	Feb
	9	7	8	9	10	11	

BH	Aug	Sept	Oct	Nov	Dec	Jan	Feb
	2	4	6	6	6	4	

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

20 – general

6 – specific

Working on licensing 3 new homes (general)

Helping complete Kinship Care Application and process for Stutsman County

5 – Due for relicensing in April

4 – Due for relicensing in May

- Workers are no longer doing Home Studies and the stats are being reflected under Becka's work in her new position. Changed the regular stat numbers by 3.

Morton County Child Protection Reports Feb. 1 to Feb 28th

-Of the 59 total reports in February, 11 Administratively Assessed (AA), 2 Administrative Referrals (AR), and 1 Assessment Terminated in Progress (ATP).

* Total number of Alternative Response cases- 2 (all turned into regular assessments)

*Total number of Prenatal Exposure (drugs/alcohol)- 0

*Total number of 960 reports of abuse (includes physical, sexual)- 8

*Total number of 960 reports of neglect (includes educational, psychological)- 49

- 45 of the 59 reports became part of a full assessment.

Beginning Feb caseload-

Opened/closed- Feb 1- Feb 28th

Jenny Wetsch- 5-(ATP), 3(full), 1(AA) Opened- 11-(AA), 2- (AR), 1-(full)

Closed- 2-(ATP), 12- (AA), 2-(AR)

End- 3- (ATP), 2- (full)

CPS Worker (KO)- 21

Opened- 7, Closed- 6, End-22 (*3 new reports received on open cases)

CPS Worker (VZ)- 10

Opened 8, Closed- 6, End- 12 (*1 new report received on open case)

CPS Worker (KD)- 21

Opened-7, Closed- 4, End- 24 (*3 new reports received on open case)

CPS Worker (BF)- 13

Opened 8, Closed -9, End- 10 (*2 new reports received on open case)

*When new reports are received on open cases, the reports are combined with the current open case and the case is still counted as 1 case for the worker. Worker needs to address all new reports that come in on their case.)

CPS REPORTS BY MONTH AND YEAR

	2017	2018	2019
JANUARY	77	92	79
FEBRUARY	58	59	59
MARCH	73	89	
APRIL	60	85	
MAY	110	106	
JUNE	62	56	
JULY	63	55	
AUGUST	60	52	
SEPTEMBER	70	69	
OCTOBER	70	76	
NOVEMBER	88	60	
DECEMBER	76	67	
YEAR TOTAL	867	866	138

FULL & ATP CPS REPORTS BY MONTH/YEAR

	2017	2018	2019	2020
JANUARY	59	51	58	
FEBRUARY	48	43	46	
MARCH	55	61		
APRIL	45	53		
MAY	68	63		
JUNE	47	34		
JULY	37	35		
AUGUST	48	36		
SEPTEMBER	52	46		
OCTOBER	52	48		
NOVEMBER	64	40		
DECEMBER	54	49		
YEAR TOTAL	629	559	104	0