

## **MORTON COUNTY SOCIAL SERVICE BOARD MEETING AGENDA**

**October 22, 2019**

**Morton County Commission Room**

**Morton County Court House**

**210 2<sup>nd</sup> Avenue NW, Mandan, North Dakota**

**10:00 am**

**Call to Order**

**Approval of Agenda**

**Approval of Minutes from the Previous Meeting**

**Approval of October 2019 Bills**

**Budget Review**

**Bonita Moch - HCBS and Child Care Provider Licensure Supervisor**

Adult Services Report

Child Care Report

**Brenda Peterson - Eligibility Supervisor**

Economic Assistance Program Activity Report

Unduplicated Economic Assistance Caseload Report

History of Morton County LIHEAP Program

History of Morton County SNAP Issuance

SNAP Stats for September 2019

**Natalie Anderson - Foster Care Supervisor**

Foster Care/In-Home Caseload Report

Social Worker Case Management and Parent Aide Case Report

Foster Home Licensing Report

**Jenny Wetsch - Child Protection Supervisor**

Child Protection Services Report

Monthly Child Protection Assessment

**Zone Agreement and Review of Steering Committee Activities**

**Emergency Temp Position Updates**

**ADJOURN**

**Certain portions of the meeting may be closed due to Executive Session for confidentiality reasons per NDCC 44-04-19.2.**

**Next Board Meeting: Tuesday, November 26, 2019 10:00am**

## **MORTON COUNTY SOCIAL SERVICE BOARD MINUTES**

**DATE:** September 24, 2019

**TIME:** 10:09 am

**BOARD MEMBERS PRESENT:** Jackie Buckley, Ron Leingang, Edgar Oliveira, Del Wetsch and Rose Mary Lawson

**BOARD MEMBERS ABSENT:**

**OTHERS PRESENT:** Dennis Meier, MCSS Director, Brittany Slack, Office Assistant III

The meeting was called to order by Chairperson, Del Wetsch. A motion was made by Board Member, Rose Mary Lawson, to approve the September 24, 2019 agenda. Board Member, Ron Leingang, seconded the motion. All voted in favor.

Board Member, Edgar Oliveira, moved to approve the August 27, 2019 board Meeting Minutes. Board Member, Jackie Buckley, seconded the motion. All voted in favor. Motion Carried.

Board Member, Ron Leingang, moved to approve payment of all September 2019 bills. Board Member, Edgar Oliveira, seconded the motion. All voted in favor.

### **BUDGET REVIEW**

Dennis Meier, MCSS Director, distributed the Expenditure Guideline for August 2019 to the Board Members. Discussion followed. Total August 2019 Social Service Expenditures were \$346,445.76.

### **ADULT SERVICES REPORT**

Bonita Moch, Supervisor of HCBS and Child Care Provider Licensure, distributed Current Case Count for Adult Services, Adult Foster Homes, CSHS, and Child Care Providers for August 2019. Bonita Moch, Supervisor of HCBS and Child Care Provider Licensure, provided the board with updates regarding Senate Bill 2124 within the HCBS unit. Also discussed was the collaboration between the Morton County and Dakota Central Offices. Morton County is currently processing Dakota Central's Children's Special Health and Foster Care Licensing while Dakota Central will be assisting Morton County with Child Care Licensing and possibly other duties as needed.

### **INCOME MAINTENANCE UNIT REPORT**

Brenda Peterson, Eligibility Supervisor, distributed the Summary of Economic Assistance Program Activity report from August 1, 2019 through August 31, 2019; Summary of SNAP statistics for July 2019 and August 2019; Unduplicated Economic Assistance Caseload Report from September 1, 2018 through September 1, 2019; History of Morton County LIHEAP Benefits from 2013 through August 20, 2019; and History of Morton County SNAP Issuances from January 2013 through August 2019. Effective September 10, 2019 Lynelle Bird was hired to fill the vacant Eligibility Worker position. Brenda Peterson, Eligibility Supervisor, is still looking to hire for an Emergency Temp Eligibility Worker. It has been agreed upon that Sioux County will take Morton County TANF cases and Morton County will take Sioux County LIHEAP and Child Care Assistance cases.

### **FOSTER CARE/IN-HOME REPORT**

Dennis Meier, MCSS Director, distributed the Foster Care/In-Home Caseload Total Report from January 2018 through August 2019. Social Worker Case Management and Parent Aide Case Totals from January 2019 through August 2019 and the Foster Home Report in which includes total number of licensed homes, homes in process of licensure and inquiries.

### **CHILD PROTECTION SERVICES REPORT**

Jenny Wetsch, CPS Supervisor, distributed the Monthly Child Protection Assessments from January 2017 through August 2019 and Morton County Child Protection Reports from August 1, 2019 through August 31, 2019. Also discussed, was the resignation of a CPS Social Worker. Jenny Wetsch, CPS Supervisor, is currently working on the rehiring process to fill the upcoming vacancy for a Social Worker III.

### **DIRECTOR'S REPORT**

#### **Zone Agreement and Review of Steering Committee Activities**

Dennis Meier, MCSS Director, shared that the Steering Committee has agreed to change the name of the zone from Tri-County Human Service Zone to Three Rivers Human Service Zone. Dennis Meier, MCSS Director, also shared the most recent changes made within the Zone Agreement in which is still in draft form.

The next Steering Committee Meeting will be on October 21, 2019.

#### **Emergency Temp. Position Updates**

Dennis Meier, MCSS Director, will continue to provide the board with monthly updates regarding expenditures utilized to fund the emergency temp positions.

Total number of MCSS cases all programs combined for August 2019 is as follows: Current cases = 2884, opened cases = 193 and closed cases = 165.

Board Member, Ron Leingang, motioned to adjourn the meeting. Board Member, Rose Mary Lawson, seconded the motion. All voted in favor. Motion carried.

The next Board Meeting is Tuesday October 22, 2019 at 10:00 a.m.

Meeting adjourned at 12:01 pm.

Documents provided to the Morton County Social Services Board on this date will be made available to the public upon request.

Del Wetsch  
Chairperson

Brittany Slack  
Office Assistant III

Morton County

Burgis

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 9/1/2019

To Date: 9/30/2019

Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
207.450.6101 / SALARIES	\$164,855.88	\$0.00	\$2,206,778.88	\$1,672,231.14	\$0.00	\$534,547.74	75.78%
207.450.6102 / DEFERRED COMP. BENEFIT	\$445.74	\$0.00	\$5,794.73	\$4,457.40	\$0.00	\$1,337.33	76.92%
207.450.6111 / ON CALL SALARIES	\$172.50	\$0.00	\$2,738.00	\$1,972.50	\$0.00	\$765.50	72.04%
207.450.6121 / PAID OVERTIME	\$72.93	\$0.00	\$6,000.00	\$357.18	\$0.00	\$5,642.82	5.95%
207.450.6211 / HEALTH INSURANCE	\$36,006.54	\$0.00	\$390,320.00	\$294,050.42	\$0.00	\$96,269.58	75.34%
207.450.6221 / FICA MATCH	\$11,698.47	\$0.00	\$169,930.34	\$120,185.62	\$0.00	\$49,744.72	70.73%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$6,500.00	\$4,911.91	\$0.00	\$1,588.09	75.57%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$22,272.70	\$0.00	\$308,505.70	\$226,432.04	\$0.00	\$82,073.66	73.40%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$1,600.00	\$1,544.40	\$0.00	\$55.60	96.53%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$3,500.00	\$2,595.80	\$0.00	\$904.20	74.17%
207.450.6341 / TRAVEL EXPENSE	\$231.03	\$0.00	\$22,000.00	\$13,492.51	\$0.00	\$8,507.49	61.33%
207.450.6343 / REPAIRS AND MAINTENANCE	\$6,826.32	\$0.00	\$26,000.00	\$23,341.22	\$0.00	\$2,658.78	89.77%
207.450.6351 / UTILITIES	\$1,180.18	\$0.00	\$20,000.00	\$13,205.57	\$0.00	\$6,794.43	66.03%
207.450.6359 / POSTAGE	\$7.01	\$0.00	\$6,000.00	\$2,516.67	\$0.00	\$3,483.33	41.94%
207.450.6360 / MOBILE COMMUNICATIONS	\$205.81	\$0.00	\$3,000.00	\$1,760.99	\$0.00	\$1,239.01	58.70%
207.450.6361 / TELEPHONE	\$841.12	\$0.00	\$8,000.00	\$6,623.60	\$0.00	\$1,376.40	82.80%
207.450.6381 / COPIER EXPENSE	\$0.00	\$0.00	\$3,400.00	\$3,387.44	\$0.00	\$12.56	99.63%
207.450.6401 / OFFICE SUPPLIES	\$59.12	\$0.00	\$7,500.00	\$4,123.68	\$0.00	\$3,376.32	54.98%
207.450.6412 / SUPPLIES-COMPUTER	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
207.450.6499 / CLIENT AID	\$40.66	\$0.00	\$7,250.00	\$1,276.25	\$0.00	\$5,973.75	17.60%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$508.55	\$0.00	\$25,000.00	\$19,463.07	\$0.00	\$5,536.93	77.85%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$22,500.00	\$8,900.00	\$0.00	\$13,600.00	39.56%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$1,322.50	\$0.00	\$8,000.00	\$6,835.68	\$0.00	\$1,164.32	85.45%
207.450.6907 / SHELTER CARE	\$250.00	\$0.00	\$3,600.00	\$2,250.00	\$0.00	\$1,350.00	62.50%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,000.00	\$925.00	\$0.00	\$1,075.00	46.25%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2019-2019

From Date: 9/1/2019

To Date: 9/30/2019

Account Mask: ??????????

Exclude PR encumbrance    Include pre encumbrance    Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6912 / CWB PER DIEM	\$0.00	\$0.00	\$2,500.00	\$205.65	\$0.00	\$2,294.35	8.23%
207.450.6927 / TERMINAL COST	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	(\$135.00)	0.00%
207.450.6932 / PRINTER EXPENSE	\$195.00	\$0.00	\$3,500.00	\$340.00	\$0.00	\$3,160.00	9.71%
Total For SOCIAL WELFARE	\$247,192.06	\$0.00	\$3,275,157.65	\$2,437,520.74	\$0.00	\$837,636.91	74.42%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 9/1/2019

To Date: 9/30/2019

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

**Grand Total:**

\$247,192.06

\$0.00

\$3,275,157.65

\$2,437,520.74

\$0.00

\$837,636.91

74.42%

End of Report

**CURRENT CASE COUNT**

**October 2019 for September 2019**

**ADULT SERVICES**

**143— (same)**

Opened 2 new cases

Closed 2

Inquiries/ Denied—est. 10

**8—pending**

**Worker breakdown**

**BM —31 cases (16 BC, 7 MW, 2 MSP/PCS, 6 SPED)**

**LC—55 cases (16 BC, 11 MW, 4 MSP/PCS, 21 SPED, 2 Ex-SPED)**

**PW—57 cases (19 BC, 15 MW, 5 MSP/PCS, 16 SPED, 2 Ex- SPED)**

**FOSTER HOMES (BM)**

**No Adult Foster Homes**

**CHILD CARE (LA)**

**56—licensed (down from 57)**

**5—self-declared (same)**

**CHILDREN'S SPECIAL HEALTH SERVICES (BM)**

**8—Treatment Services**

**Including 1 from Dakota Central**

**3—Diagnostic**

**Including 1 from Dakota Central**

**3—pending**

**1 Morton County**

**2 Dakota Central**

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY**  
as of 10/01/2019

**Program Activity 09/01/2019 THROUGH 09/30/2019**

**NEW APPLICATIONS**

Program	Period of 09/01/2019 - 09/30/2019			Period of 08/01/2019 - 08/31/2019
	Received	Approved	Denied	Received
TANF	16	7	9	9
SNAP	73	44	29	82
Medicaid	43	32	11	29
ACA/Expansion	95	67	28	77
Child Care	19	6	13	15
Basic Care	6	3	3	3
Foster Care	5	5	0	2
Sub-Adoption	0	0	0	0
GA Burial	0	0	0	0
<b>TOTAL</b>	<b>257</b>	<b>164</b>	<b>93</b>	<b>217</b>
<b>Change from Last Period +40 Applications</b>				
<b>This is a 18% increase</b>				

**CASE CLOSINGS**

Program	Period of 09/01/2019 - 09/30/2019	Period of 08/01/2019 - 08/31/2019
	Case Closings	Case Closings
TANF	0	6
SNAP	21	26
Medicaid	41	20
ACA/Expansion	34	36
Child Care	0	0
Basic Care	3	0
Foster Care	0	4
Sub-Adoption	0	0
<b>TOTAL</b>	<b>99</b>	<b>92</b>
<b>Change from Last Period - 8 Cases Closed</b>		
<b>This is an 8% increase</b>		

**\* LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

Period of 09/01/2019 - 09/30/2019				Period of 08/01/2019 - 08/31/2019
Received	Approved	Denied	Pending	Received
64	36	0	28	0
<b>FFY 2020 Y-T-D Totals as of 09/30/2019</b>				
64	36	0		

**REVIEWS OF ELIGIBILITY COMPLETED ON OPEN CASES**

Program	Period of 09/01/2019 - 09/30/2019	Period of 08/01/2019 - 08/31/2019
	Reviews Completed	Reviews Completed
TANF	0	0
SNAP	92	66
Medicaid	48	73
ACA/Expansion	65	78
Child Care	3	2
Basic Care	2	5
Foster Care	0	12
Sub-Adoption	5	0
<b>TOTAL</b>	<b>215</b>	<b>236</b>
<b>Change from Last Period -21 Reviews Completed</b>		
<b>This is a 9% decrease</b>		

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT  
(AS OF 1ST DAY OF MONTH)**

	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19	6/1/19	7/1/19	8/1/19	9/1/19	10/1/19	Difference between 10/1/19 and 9/1/19	Percentage Change between 10/1/19 & 9/1/19	Difference between 10/1/19 & 10/1/18	Percentage dchange between 10/1/19 & 10/1/18
TANF	4	2	2	3	4	2	3	3	3	1	1	0	0	0	0%	-4	-100%
TANF/SNAP	15	24	22	16	17	12	10	5	2	2	0	0	0	0	0%	-15	-100%
TANF/ME	1	1	1	1	1	1	1	0	0	4	5	6	6	0	0%	5	500%
TANF/ME/QS	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0%	0	0%
TANF/SNAP/ME	6	7	6	6	5	7	7	9	15	16	19	17	16	-1	-6%	10	167%
TANF/SNAP/QS	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
SNAP	517	516	497	493	505	497	416	319	231	170	119	95	25	-70	-74%	-492	-95%
SNAP/ME	149	155	154	155	155	155	199	316	389	459	542	615	717	102	17%	568	381%
SNAP/QS	58	76	78	79	76	73	59	72	64	61	63	44	36	-8	-18%	-22	-38%
SNAP/ME/QS	115	92	88	86	93	89	83	80	79	65	58	50	41	-9	-18%	-74	-64%
ME	528	525	526	533	554	523	548	577	574	586	605	604	627	23	4%	99	19%
ME/QS	97	90	93	97	96	97	108	107	115	119	135	141	148	7	5%	51	53%
QS	28	34	40	42	41	41	42	45	54	57	71	81	93	12	15%	65	232%
ACA/EXPANSION	1223	1231	1244	1240	1250	1208	1158	1057	934	921	887	764	815	51	7%	-408	-33%
LIHEAP	101	192	315	378	408	434	457	475	481	486	0	0	64	64	0%	-37	-37%
CHILD CARE	66	67	68	69	66	63	61	57	56	60	65	71	68	-3	-4%	2	3%
FOSTER CARE	47	48	51	46	50	46	42	42	44	39	38	36	44	8	22%	-3	-6%
SUB ADOPT	43	37	37	44	42	42	42	40	40	40	40	40	40	0	0%	-3	-7%
BASIC CARE	44	45	42	48	44	44	44	43	48	51	51	52	51	-1	-2%	7	16%
<b>TOTALS</b>	<b>3042</b>	<b>3142</b>	<b>3265</b>	<b>3336</b>	<b>3408</b>	<b>3334</b>	<b>3280</b>	<b>3247</b>	<b>3129</b>	<b>3137</b>	<b>2699</b>	<b>2616</b>	<b>2791</b>	<b>175</b>	<b>7%</b>	<b>-251</b>	<b>-8%</b>

**History of Morton County LIHEAP (Fuel Assistance) Benefits**

<b>Description</b>	<b>FFY 2013</b>	<b>FFY 2014</b>	<b>FFY 2015</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FFY 2019 As of 09/24/2019</b>
<b># of Approved-Regular</b>	495	497	485	454	457	539	489
<b>Amount of Benefits - Regular Benefits</b>	\$ 271,317.24	\$ 367,909.05	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,303.14
<b># of Approved - Emergency</b>	211	192	214	196	190	231	148
<b>Amount of Benefits - Emergency Benefits</b>	\$ 42,266.77	\$ 45,977.30	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 32,387.18
<b>TOTAL</b>	<b>\$ 313,584.01</b>	<b>\$ 413,886.35</b>	<b>\$ 317,460.18</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 283,690.32</b>

### History of Morton County SNAP Issuance

Month		2013	2014	2015	2016	2017	2018	2019
January	# of HH	889	874	807	849	857	906	864
	# of Individuals	1,940	1,876	1708	1,808	1,832	1908	1772
	Issuance Amt	\$ 236,248.00	\$ 207,240.00	\$ 190,385.00	\$ 207,398.00	\$ 209,417.00	\$ 223,771.00	\$ 355,030.00
February	# of HH	883	870	821	869	860	894	862
	# of Individuals	1,920	1,860	1750	1,870	1,839	1872	1765
	Issuance Amt	\$ 235,120.00	\$ 207,262.00	\$ 197,768.00	\$ 214,593.00	\$ 209,151.00	\$ 220,726.00	\$ 194,059.00
March	# of HH	877	860	810	850	852	910	847
	# of Individuals	1,883	1,802	1714	1,850	1,816	1906	1718
	Issuance Amt	\$ 229,377.00	\$ 202,180.00	\$ 194,142.00	\$ 211,416.00	\$ 212,221.00	\$ 221,225.00	\$ 191,546.00
April	# of HH	864	846	828	869	855	926	840
	# of Individuals	1,861	1,761	1760	1,906	1,813	1964	1709
	Issuance Amt	\$ 229,123.00	\$ 195,865.00	\$ 203,384.00	\$ 214,320.00	\$ 208,762.00	\$ 228,825.00	\$ 192,393.00
May	# of HH	838	842	832	867	855	919	833
	# of Individuals	1,793	1,766	1769	1,906	1,808	1952	1694
	Issuance Amt	\$ 224,314.00	\$ 195,868.00	\$ 203,509.00	\$ 214,320.00	\$ 214,797.00	\$ 228,247.00	\$ 193,111.00
June	# of HH	826	826	809	876	845	905	826
	# of Individuals	1,753	1,752	1687	1,904	1,791	1945	1689
	Issuance Amt	\$ 214,905.00	\$ 194,734.00	\$ 198,153.00	\$ 216,228.00	\$ 209,636.00	\$ 224,002.00	\$ 188,935.00
July	# of HH	831	802	780	874	826	888	857
	# of Individuals	1,757	1,709	1610	1,882	1,745	1,890	1780
	Issuance Amt	\$ 215,001.00	\$ 189,264.00	\$ 192,012.00	\$ 216,430.00	\$ 207,333.00	\$ 221,402.00	\$ 204,321.00
August	# of HH	829	792	788	885	831	876	868
	# of Individuals	1,801	1670	1626	1,913	1,742	1,841	1815
	Issuance Amt	\$ 217,442.00	\$ 182,408.00	\$ 190,696.00	\$ 219,511.00	\$ 207,702.00	\$ 214,455.00	\$ 205,819.00
September	# of HH	809	809	794	896	855	882	873
	# of Individuals	1,718	1745	1671	1,913	1773	1819	1823
	Issuance Amt	\$ 209,009.00	\$ 188,884.00	\$ 193,072.00	\$ 219,511.00	\$ 211,955.00	\$ 210,626.00	\$ 204,910.00
October	# of HH	803	804	792	877	844	882	
	# of Individuals	1,709	1710	1636	1,892	1771	1819	
	Issuance Amt	\$ 205,544.00	\$ 197,987.00	\$ 189,155.00	\$ 217,656.00	\$ 210,645.00	\$ 210,626.00	
November	# of HH	815	801	797	866	859	880	
	# of Individuals	1,740	1709	1642	1,844	1796	1824	
	Issuance Amt	\$ 194,415.00	\$ 193,803.00	\$ 191,276.00	\$ 213,061.00	\$ 213,603.00	\$ 205,797.00	
December	# of HH	827	819	829	846	896	882	
	# of Individuals	1,772	1743	1735	1,786	1,867	1835	
	Issuance Amt	\$ 197,528.00	\$ 196,438.00	\$ 200,050.00	\$ 208,348.00	\$ 222,026.00	\$ 203,321.00	
<b>Total</b>	<b>Issuance Amt</b>	<b>\$ 2,608,026.00</b>	<b>\$ 2,351,933.00</b>	<b>\$ 2,343,602.00</b>	<b>\$ 2,572,792.00</b>	<b>\$ 2,537,248.00</b>	<b>\$ 2,613,023.00</b>	<b>\$ 1,941,899.00</b>

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)  
Bismarck, North Dakota**

October 5, 2019

Following is a summary of SNAP statistics for **SEPTEMBER** 2019:

County	PARTICIPATION			County	PARTICIPATION		
	Households*	Persons**	Issuance		Households*	Persons**	Issuance
ADAMS	52	95	\$9,004	MCKENZIE	144	387	\$45,636
BARNES	377	729	78,373	MCLEAN	271	566	60,771
BENSON	678	1,967	257,102	MERCER	74	113	12,129
BILLINGS/ G. VALLEY	8	18	2,397	MORTON	873	1,823	204,910
BOTTINEAU	56	95	11,640	MOUNTRAIL	134	347	40,062
BOWMAN/ SLOPE	230	445	50,523	NELSON	92	173	17,297
BURKE	83	151	13,669	OLIVER	17	34	3,530
BURLEIGH	11	19	2,585	PEMBINA	163	334	33,084
CASS	30	67	8,096	PIERCE	112	216	24,054
CAVALIER	2,321	4,313	499,905	RAMSEY	543	1,054	116,884
DICKEY	5,119	10,896	1,200,737	RANSOM	137	256	27,587
DIVIDE	53	115	12,665	RENVILLE	45	71	8,224
DUNN	123	258	22,310	RICHLAND	537	1,204	126,637
EDDY	48	105	11,394	ROLETTE	2,180	4,673	656,561
EMMONS	54	118	14,605	SARGENT	81	180	18,356
FOSTER	89	172	18,641	SHERIDAN	10	33	4,291
GRAND FORKS	116	221	25,042	SIOUX	474	1,380	189,104
GRANT	91	144	16,599	STARK	871	1,601	197,484
GRIGGS	2,080	4,349	508,132	STEELE	32	73	9,008
HETTINGER	84	184	20,942	STUTSMAN	766	1,283	146,756
KIDDER	68	127	15,520	TOWNER	56	108	11,287
LAMOURE	49	114	12,238	TRAIL	184	376	41,361
LOGAN	67	122	13,043	WALSH	325	749	84,714
MCHENRY	55	109	11,390	WARD	2,043	4,069	467,016
MCINTOSH	36	67	6,594	WELLS	143	249	28,230
	177	317	35,146	WILLIAMS	665	1,317	162,698
	65	124	13,403				
				<b>Total</b>	<b>23,192</b>	<b>48,110</b>	<b>\$5,629,366</b>

\* This column reflects the number of cases that participated during the reporting month.

\*\* This column reflects the number of persons that participated during the reporting month.

# FOSTER CARE / IN-HOME / FP LICENSING

CASE LOADs September 2019

**CASE LOADS TOTALS = 68 (64 end of month)**

**45 Foster Care** – (Foster care is counted by child)

26- Children in foster homes/PATH      8-Group Care/PRTF      11-Relative Care

**23 In-Home Cases, ICPC and Courtesy Case management**

	Opened	Closed
<b>2019</b>		
January	6	4
February	2	7
March	6	4
April	12	7
May	2	4
June	5	6
July	5	3
August	1	7
September	11	5

**2018**

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
79	79	82	89	81	80	75	67	69	68	70	67

**2019**

Jan	Feb	Mar	Apr	May	June	June	July	Aug	Sept
64	62	62	70	65	66	64	65	63	68



## Children and Family Services Unit – Parent Aide Caseload

<b>KH</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>
	<b>10</b>	<b>11</b>	<b>9</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>13</b>
<b>RW</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>
	<b>6</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>6</b>

### FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

#### Morton-Grant-Sioux County

- 24 – General
- 4 – Specific
- 1 – Relocation
- 2 – Relicensing
- 4 – Process of being licensed (1 Family specific)
- 1 – BCSS Kinships study

#### Dakota Central

- 10 – Foster homes
- 1 – New home in process
- 1 – Relicensing

In-Home cases assigned to Dakota Central:

Leave:

BK's cases will be covered by a DC social worker and the training has started. In-Home cases will transfer end of October.

JD's cases will be split up between TM, RS and NA (1).

KS resigned her position effective 10/31/19.

## FULL & ATP CPS REPORTS BY MONTH/YEAR

	2017	2018	2019	2020
JANUARY	59	51	58	
FEBRUARY	48	43	46	
MARCH	55	61	57	
APRIL	45	53	42	
MAY	68	63	68	
JUNE	47	34	46	
JULY	37	35	43	
AUGUST	48	36	35	
SEPTEMBER	52	46	50	
OCTOBER	52	48		
NOVEMBER	64	40		
DECEMBER	54	49		
YEAR TOTAL	629	559	445	0

# CPS REPORTS BY MONTH AND YEAR

	2017	2018	2019
JANUARY	77	92	79
FEBRUARY	58	59	59
MARCH	73	89	84
APRIL	60	85	58
MAY	110	106	103
JUNE	62	56	57
JULY	63	55	62
AUGUST	60	52	66
SEPTEMBER	70	69	81
OCTOBER	70	76	
NOVEMBER	88	60	
DECEMBER	76	67	
YEAR TOTAL	867	866	649

## Morton County Child Protection Reports Sept 1 to Sept 30th

-Of the 81 total reports in Sept. 28 Administratively Assessed (AA), 2 Administrative Referrals (AR), and 7 Assessment Terminated in Progress (ATP).

\* Total number of Alternative Response cases- 2 (all turned into regular assessments)

\*Total number of Prenatal Exposure (drugs/alcohol)- 1

\*Total number of 960 reports of abuse (includes physical, sexual)- 9

\*Total number of 960 reports of neglect (includes educational, psychological)- 69

\*Total number of courtesy interviews- 0

- 44 of the 81 reports became part of a full assessment.

### Beginning Sept caseload-

### Opened/closed- Sept 1- Aug. 31st

Jenny Wetsch- 2-(ATP), 1(full)

Opened- 28-(AA), 2- (AR), 1- (ATP)

Closed- 28- (AA), 2-(AR)

End- 1- (full), 2-(ATP)

CPS Worker (KO)- 5

Opened- 11, Closed- 6, End-10 (\*2 new report received on open case)

CPS Worker (VZ)- 15

Opened 11, Closed- 11, End- 15 (\*1 new report received on open case)

CPS Worker (KD)- 13

Opened-10, Closed- 6, End- 17 (\*4 new reports received on open cases)

CPS Worker (BF)- 13

Opened-2 , Closed- 15, End- 0(\*0 new reports received on open cases)