

MORTON COUNTY SOCIAL SERVICE BOARD MEETING AGENDA

September 24, 2019

Morton County Commission Room

Morton County Court House

210 2nd Avenue NW, Mandan, North Dakota

10:00 am

Call to Order

Approval of Agenda

Approval of Minutes from the Previous Meeting

Approval of September 2019 Bills

Budget Review

Bonita Moch - HCBS and Child Care Provider Licensure Supervisor

Adult Services Report

Child Care Report

Brenda Peterson - Eligibility Supervisor

Economic Assistance Program Activity Report

Unduplicated Economic Assistance Caseload Report

SNAP Stats for July and August 2019

History of Morton County LIHEAP Program

History of Morton County SNAP Issuance

Natalie Anderson - Foster Care Supervisor

Foster Care/In-Home Caseload Report

Social Worker Case Management and Parent Aide Case Report

Foster Home Licensing Report

Jenny Wetsch - Child Protection Supervisor

Child Protection Services Report

Monthly Child Protection Assessment

Zone Agreement and Review of Steering Committee Activities

Emergency Temp Position Updates

ADJOURN

Certain portions of the meeting may be closed due to Executive Session for confidentiality reasons per NDCC 44-04-19.2.

Next Board Meeting: Tuesday, October 22, 2019 10:00am

MORTON COUNTY SOCIAL SERVICE BOARD MINUTES

DATE: August 27, 2019

TIME: 10:07 am

BOARD MEMBERS PRESENT: Andy Zachmeier, Ron Leingang, Edgar Oliveira, Del Wetsch and Rose Mary Lawson

BOARD MEMBERS ABSENT:

OTHERS PRESENT: Dennis Meier, MCSS Director, Brittany Slack, Office Assistant III

The meeting was called to order by Chairperson, Del Wetsch. A motion was made by Board Member, Andy Zachmeier, to approve the August 27, 2019 agenda with a change in moving the Zone Agreement to be discussed after the August 2019 bills. Board Member, Edgar Oliveira, seconded the motion. All voted in favor.

Board Member, Edgar Oliveira, moved to approve the July 23, 2019 board Meeting Minutes. Board Member, Ron Leingang, seconded the motion. All voted in favor. Motion Carried.

Board Member, Ron Leingang, moved to approve payment of all August 2019 bills. Board Member, Edgar Oliveira, seconded the motion. All voted in favor.

BUDGET REVIEW

Dennis Meier, MCSS Director, distributed the Expenditure Guideline for June and July 2019 to the Board Members. Discussion followed. Total June 2019 Social Service Expenditures were \$249,808.39. Total July 2019 Social Service Expenditures were \$245,698.62.

ADULT SERVICES REPORT

Bonita Moch, Supervisor of HCBS and Child Care Provider Licensure, distributed Current Case Count for Adult Services, Adult Foster Homes, CSHS, and Child Care Providers for June and July 2019.

INCOME MAINTENANCE UNIT REPORT

Brenda Peterson, Eligibility Supervisor, distributed the Summary of Economic Assistance Program Activity report from June 1, 2019 through June 30, 2019 and July 1, 2019 through July 31, 2019; Summary of SNAP statistics for June 2019; Unduplicated Economic Assistance Caseload Report from July 1, 2018 through July 1, 2019 and August 1, 2019 through August 1, 2019; History of Morton County LIHEAP Benefits from 2013 through July 30, 2019; and History of Morton County SNAP Issuances from January 2013 through June 2019. Brenda Peterson, Eligibility Supervisor, also shared that Caprice Knapp, DHS Medicaid Director, will be visiting MCSS on September 26, 2019. Caprice will be looking to better understand the Medicaid process as well as identify areas in which state staff and county staff can better collaborate to help one another. Chris Jones, DHS Director, and Shawn Riley, ITD Director, will be coming to MCSS on September 12, 2019. One new eligibility worker was hired and Brenda Peterson, Eligibility Supervisor, is still looking to fill one vacant position. MCSS is continuing to move towards Process Management. Brenda Peterson, Eligibility Supervisor, will provide updates to the MCSS Board as available; Effective August 1, 2019 there has been a change in the Prepaid Burial allowance.

FOSTER CARE/IN-HOME REPORT

Natalie Anderson, Foster Care Supervisor, distributed the Foster Care/In-Home Caseload Total Report from January 2018 through July 2019. Social Worker Case Management and Parent Aide Case Totals from November 2018 through July 2019 and the Foster Home Report in which includes total number of licensed homes, homes in process of licensure and inquiries.

CHILD PROTECTION SERVICES REPORT

Jenny Wetsch, CPS Supervisor, distributed the Monthly Child Protection Assessments from January 2017 through July 2019 and Morton County Child Protection Reports from June 1, 2019 through July 31, 2019.

DIRECTOR'S REPORT

Lutheran Social Services request for a MOU for their Healthy Families Program to provide services to Morton County

Dennis Meier, MCSS Director, distributed a Healthy Families North Dakota Lutheran Social Services handout; Memorandum of Understanding. Discussion followed.

Board Member, Andy Zachmeier, moved to deny the MOU with Lutheran Social Services for their Healthy Families Program until the Tri County Social Service Zone is up and running. Board Member, Edgar Oliveira, seconded the motion. All voted in favor.

Zone Agreement and Review of Steering Committee Activities

Dennis Meier, MCSS Director, distributed Human Service Zone Agreement Template; Part One, Part Two, Appendix A and Appendix B. Discussion followed.

Discussion of Morton County Commissioner, Jackie Buckley, to take over the MCSS portfolio. This will be placed on the next Morton County Commission agenda for further discussion.

Dennis Meier, MCSS Director, was recommended to be appointed the Interim Director of the zone by the Steering Committee until the hiring of the Human Service Zone Director on or before March 31, 2020.

The next Steering Committee Meeting will be on September 23, 2019.

Emergency Temp Position Updates

Board Member, Andy Zachmeier, moved to extend critical care leave and the need to hire three temporary employees to the end of 2019 with monthly reports as needed. Board Member, Edgar Oliveira, seconded the motion. All voted in favor.

MCSS 2020 Preliminary Budget Request

Dennis Meier, MCSS Director, distributed the Social Service 2020 Preliminary Budget Expenditure. Discussion followed.

Total number of MCSS cases all programs combined for June 2019 is as follows: Current cases = 3423, opened cases = 168 and closed cases = 182.

Total number of MCSS cases all programs combined for July 2019 is as follows: Current cases = 2975, opened cases = 253 and closed cases = 161.

Board Member, Rose Mary Lawson, motioned to adjourn the meeting. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion carried.

The next Board Meeting is Tuesday September 24, 2019 at 10:00 a.m.

Meeting adjourned at 12:04 pm.

Documents provided to the Morton County Social Services Board on this date will be made available to the public upon request.

Del Wetsch
Chairperson

Brittany Slack
Office Assistant III

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 8/1/2019

To Date: 8/31/2019

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
207.450.6101 / SALARIES	\$249,226.32	\$0.00	\$2,206,778.88	\$1,507,375.26	\$0.00	\$699,403.62	68.31%
207.450.6102 / DEFERRED COMP. BENEFIT	\$668.61	\$0.00	\$5,794.73	\$4,011.66	\$0.00	\$1,783.07	69.23%
207.450.6111 / ON CALL SALARIES	\$292.50	\$0.00	\$2,738.00	\$1,800.00	\$0.00	\$938.00	65.74%
207.450.6121 / PAID OVERTIME	\$263.97	\$0.00	\$6,000.00	\$284.25	\$0.00	\$5,715.75	4.74%
207.450.6211 / HEALTH INSURANCE	\$34,025.61	\$0.00	\$390,320.00	\$258,043.88	\$0.00	\$132,276.12	66.11%
207.450.6221 / FICA MATCH	\$18,210.49	\$0.00	\$169,930.34	\$108,487.15	\$0.00	\$61,443.19	63.84%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$6,500.00	\$4,911.91	\$0.00	\$1,588.09	75.57%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$33,474.73	\$0.00	\$308,505.70	\$204,159.34	\$0.00	\$104,346.36	66.18%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$1,600.00	\$1,544.40	\$0.00	\$55.60	96.53%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$1,875.80	\$0.00	\$3,500.00	\$2,595.80	\$0.00	\$904.20	74.17%
207.450.6341 / TRAVEL EXPENSE	\$274.27	\$0.00	\$22,000.00	\$13,261.48	\$0.00	\$8,738.52	60.28%
207.450.6343 / REPAIRS AND MAINTENANCE	\$275.00	\$0.00	\$26,000.00	\$16,514.90	\$0.00	\$9,485.10	63.52%
207.450.6351 / UTILITIES	\$1,326.32	\$0.00	\$20,000.00	\$12,025.39	\$0.00	\$7,974.61	60.13%
207.450.6359 / POSTAGE	\$0.00	\$0.00	\$6,000.00	\$2,509.66	\$0.00	\$3,490.34	41.83%
207.450.6360 / MOBILE COMMUNICATIONS	\$203.62	\$0.00	\$3,000.00	\$1,555.18	\$0.00	\$1,444.82	51.84%
207.450.6361 / TELEPHONE	\$825.72	\$0.00	\$8,000.00	\$5,782.48	\$0.00	\$2,217.52	72.28%
207.450.6381 / COPIER EXPENSE	\$772.16	\$0.00	\$3,400.00	\$3,387.44	\$0.00	\$12.56	99.63%
207.450.6401 / OFFICE SUPPLIES	\$648.43	\$0.00	\$7,500.00	\$4,064.56	\$0.00	\$3,435.44	54.19%
207.450.6412 / SUPPLIES-COMPUTER	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
207.450.6499 / CLIENT AID	\$78.36	\$0.00	\$7,250.00	\$1,235.59	\$0.00	\$6,014.41	17.04%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$634.85	\$0.00	\$25,000.00	\$18,954.52	\$0.00	\$6,045.48	75.82%
207.450.6904 / GA BURIALS	\$1,900.00	\$0.00	\$22,500.00	\$8,900.00	\$0.00	\$13,600.00	39.56%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$1,199.00	\$0.00	\$8,000.00	\$5,513.18	\$0.00	\$2,486.82	68.91%
207.450.6907 / SHELTER CARE	\$250.00	\$0.00	\$3,600.00	\$2,000.00	\$0.00	\$1,600.00	55.56%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,000.00	\$925.00	\$0.00	\$1,075.00	46.25%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 8/1/2019

To Date: 8/31/2019

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6912 / CWB PER DIEM	\$0.00	\$0.00	\$2,500.00	\$205.65	\$0.00	\$2,294.35	8.23%
207.450.6927 / TERMINAL COST	\$20.00	\$0.00	\$0.00	\$135.00	\$0.00	(\$135.00)	0.00%
207.450.6932 / PRINTER EXPENSE	\$0.00	\$0.00	\$3,500.00	\$145.00	\$0.00	\$3,355.00	4.14%
Total For SOCIAL WELFARE	\$346,445.76	\$0.00	\$3,275,157.65	\$2,190,328.68	\$0.00	\$1,084,828.97	66.88%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 8/1/2019

To Date: 8/31/2019

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$346,445.76

\$0.00

\$3,275,157.65

\$2,190,328.68

\$0.00

\$1,084,828.97

66.88%

End of Report

CURRENT CASE COUNT

September 2019 for August 2019

ADULT SERVICES

143— (up from 141)

Opened 3 new cases

Closed 1

Inquiries/ Denied—est. 2
Totaling est. 10 unit

6—pending

Worker breakdown

BM —31 cases (17 BC, 7 MW, 1 MSP/PCS, 6 SPED)

LC—54 cases (16 BC, 11 MW, 4 MSP/PCS, 21 SPED, 2 Ex-SPED)

PW—58 cases (19 BC, 16 MW, 5 MSP/PCS, 16 SPED, 2 Ex- SPED, 2 ??)

FOSTER HOMES (BM)

No Adult Foster Homes

CHILD CARE (LA)

57—licensed (same)

5—self-declared (same)

CHILDREN'S SPECIAL HEALTH SERVICES (BM)

8—Treatment Services

Including 1 from Dakota Central

3—Diagnostic

Including 1 from Dakota Central

SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
as of 09/01/2019

Program Activity 08/01/2019 THROUGH 08/31/2019

NEW APPLICATIONS

Program	Period of 08/01/2019 - 08/31/2019			Period of 07/01/2019 - 07/31/2019
	Received	Approved	Denied	Received
TANF	9	1	8	8
SNAP	82	55	27	97
Medicaid	29	13	16	33
ACA/Expansion	77	48	29	122
Child Care	15	7	8	6
Basic Care	3	1	2	2
Foster Care	2	2	0	3
Sub-Adoption	0	0	0	0
GA Burial	0	0	0	1
TOTAL	217	127	90	272
Change from Last Period -55 Applications				

CASE CLOSINGS

Program	Period of 08/01/2019 - 08/31/2019	Period of 07/01/2019 - 07/31/2019
	Case Closings	Case Closings
TANF	6	0
SNAP	26	33
Medicaid	20	26
ACA/Expansion	36	25
Child Care	0	1
Basic Care	0	0
Foster Care	4	3
Sub-Adoption	0	3
TOTAL	92	91
Change from Last Period +1 Cases Closed		

*** LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

Period of 08/01/2019 - 08/31/2019				Period of 07/01/2019 - 07/31/2019
Received	Approved	Denied	Pending	Received
0	0	0	0	0
Y-T-D Totals as of				
0	0	0		

REVIEWS OF ELIGIBILITY COMPLETED ON OPEN CASES

Program	Period of 08/01/2019 - 08/31/2019	Period of 07/01/2019 - 07/31/2019
	Reviews Completed	Reviews Completed
TANF	0	0
SNAP	66	89
Medicaid	73	47
ACA/Expansion	78	64
Child Care	2	3
Basic Care	5	2
Foster Care	12	2
Sub-Adoption		0
TOTAL	236	207
Change from Last Period +29 Reviews Completed		

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19	6/1/19	7/1/19	8/1/19	9/1/19	Difference between 9/1/2019 & 8/1/2019	Difference between 9/1/2019 & 9/1/2018
TANF	5	4	2	2	3	4	2	3	3	3	1	1	0	-2	-5
TANF/SNAP	15	15	24	22	16	17	12	10	5	2	2	0	0	0	-15
TANF/ME	1	1	1	1	1	1	1	1	0	0	4	5	6	4	5
TANF/ME/QS	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
TANF/SNAP/ME	6	6	7	6	6	5	7	7	9	15	16	19	17	1	11
TANF/SNAP/QS	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
SNAP	515	517	516	497	493	505	497	416	319	231	170	119	95	-61	-420
SNAP/ME	156	149	155	154	155	155	155	199	316	389	459	542	615	70	459
SNAP/QS	55	58	76	78	79	76	73	59	72	64	61	63	44	-3	-11
SNAP/ME/QS	114	115	92	88	86	93	89	83	80	79	65	58	50	-14	-64
ME	533	528	525	526	533	554	523	548	577	574	586	605	604	12	71
ME/QS	95	97	90	93	97	96	97	108	107	115	119	135	141	4	46
QS	32	28	34	40	42	41	41	42	45	54	57	71	81	3	49
ACA/EXPANSION	1221	1223	1231	1244	1240	1250	1208	1158	1057	934	921	887	764	-13	-457
LIHEAP	0	101	192	315	378	408	434	457	475	481	486	0	0	5	0
CHILD CARE	65	66	67	68	69	66	63	61	57	56	60	65	71	4	6
FOSTER CARE	49	47	48	51	46	50	46	42	42	44	39	38	36	-5	-13
SUB ADOPT	42	43	37	37	44	42	42	42	40	40	40	40	40	0	-2
BASIC CARE	48	44	45	42	48	44	44	44	43	48	51	51	52	3	4
TOTALS	2952	3042	3142	3265	3336	3408	3334	3280	3247	3129	3137	2699	2616	8	-336

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

August 6, 2019

Following is a summary of SNAP statistics for JULY 2019:

PARTICIPATION				PARTICIPATION			
County	household	Persons	Issuance	County	household	Persons*	Issuance
ADAMS	54	107	\$9,593	MCKENZIE	152	394	\$48,101
BARNES	377	717	77,732	MCLEAN	250	522	54,899
BENSON	677	1,974	266,272	MERCER	96	163	17,850
BILLINGS/ G. VALLEY	8 59	18 97	2,324 12,406	MORTON	857	1,780	204,321
BOTTINEAL	237	458	51,816	MOUNTRA	127	341	38,844
BOWMAN/ SLOPE	76 10	131 18	11,970 2,393	NELSON	118	209	21,462
BURKE	35	77	9,118	OLIVER	21	48	5,263
BURLEIGH	2,292	4,223	492,079	PEMBINA	169	344	36,075
CASS	5,168	10,910	1,215,004	PIERCE	111	201	22,037
CAVALIER	55	126	14,023	RAMSEY	549	1,025	118,395
DICKEY	114	192	19,891	RANSOM	139	258	27,665
DIVIDE	51	111	11,919	RENVILLE	48	85	8,727
DUNN	59	132	16,665	RICHLAND	537	1,200	123,015
EDDY	86	159	17,413	ROLETTE	2,163	4,619	655,193
EMMONS	109	191	21,533	SARGENT	77	176	19,028
FOSTER	91	162	18,573	SHERIDAN	16	47	5,963
GRAND FOLIAGE	2,024	4,290	496,214	SIOUX	465	1,362	193,173
GRANT	88	190	22,471	STARK	855	1,565	192,011
GRIGGS	41	79	9,504	STEELE	30	71	8,920
HETTINGER	50	120	13,944	STUTSMAN	766	1,227	141,852
KIDDER	67	133	13,978	TOWNER	58	117	13,282
LAMOURE	52	97	9,845	TRAILL	186	388	44,098
				WALSH	325	744	81,177
				WARD	2,026	4,038	474,695

LOGAN	39	78	8,385		WELLS	148	256	28,104
MCHENRY	180	321	35,645		WILLIAMS	655	1,285	158,190
MCINTOSH	68	136	15,005		TOTAL	23,111	47,712	\$5,638,055

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

September 9, 2019

Following is a summary of SNAP statistics for AUGUST 2019:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	55	105	\$11,112	MCKENZIE	157	413	\$48,269
BARNES	377	736	\$79,320	MCLEAN	266	560	\$58,862
BENSON	689	2,004	\$268,092	MERCER	78	121	\$13,673
BILLINGS/ G.VALLEY	9 58	19 97	\$2,589 \$11,576	MORTON	868	1,815	\$205,819
BOTTINEAU	239	459	\$51,754	MOUNTRAIL	128	346	\$40,402
BOWMAN/ SLOPE	81 10	147 18	\$13,207 \$2,393	NELSON	107	199	\$19,922
BURKE	34	77	\$8,907	OLIVER	18	37	\$3,859
BURLEIGH	2,307	4,300	\$505,139	PEMBINA	163	327	\$33,826
CASS	5,127	10,864	\$1,208,579	PIERCE	110	208	\$22,268
CAVALIER	51	116	\$12,690	RAMSEY	550	1,033	\$115,260
DICKEY	118	244	\$21,481	RANSOM	135	247	\$26,999
DIVIDE	48	106	\$11,076	RENVILLE	46	79	\$8,614
DUNN	63	144	\$17,730	RICHLAND	530	1,174	\$121,319
EDDY	86	160	\$17,635	ROLETTE	2,174	4,655	\$663,365
EMMONS	115	210	\$23,463	SARGENT	82	184	\$20,627
FOSTER	92	145	\$16,868	SHERIDAN	14	45	\$5,771
GRAND FORKS	2,051	4,281	\$502,115	SIOUX	472	1,377	\$190,426
GRANT	84	184	\$20,979	STARK	866	1,592	\$194,666
GRIGGS	57	110	\$14,054	STEELE	31	73	\$9,384
HETTINGER	49	121	\$12,802	STUTSMAN	781	1,301	\$151,500
KIDDER	65	122	\$12,788	TOWNER	55	109	\$11,545
LAMOURE	57	112	\$11,902	TRAILL	189	390	\$42,934
LOGAN	39	79	\$7,273	WALSH	332	760	\$84,282
MCHENRY	174	309	\$33,342	WARD	2,056	4,092	\$471,957
MCINTOSH	69	139	\$16,669	WELLS	148	256	\$28,489
				WILLIAMS	650	1,266	\$158,332
				TOTAL	23,210	48,067	\$5,667,905

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

History of Morton County LIHEAP (Fuel Assistance) Benefits

Description	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019 As of 08/20/2019
# of Approved-Regular	495	497	485	454	457	539	486
Amount of Benefits - Regular Benefits	\$ 271,317.24	\$ 367,909.05	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,377.14
# of Approved - Emergency	211	192	214	196	190	231	147
Amount of Benefits - Emergency Benefits	\$ 42,266.77	\$ 45,977.30	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 31,797.15
TOTAL	\$ 313,584.01	\$ 413,886.35	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 283,174.29

History of Morton County SNAP Issuance

Month		2013	2014	2015	2016	2017	2018	2019
January	# of HH	889	874	807	849	857	906	864
	# of Individuals	1,940	1,876	1708	1,808	1,832	1908	1772
	Issuance Amt	\$ 236,248.00	\$ 207,240.00	\$ 190,385.00	\$ 207,398.00	\$ 209,417.00	\$ 223,771.00	\$ 355,030.00
February	# of HH	883	870	821	869	860	894	862
	# of Individuals	1,920	1,860	1750	1,870	1,839	1872	1765
	Issuance Amt	\$ 235,120.00	\$ 207,262.00	\$ 197,768.00	\$ 214,593.00	\$ 209,151.00	\$ 220,726.00	\$ 194,059.00
March	# of HH	877	860	810	850	852	910	847
	# of Individuals	1,883	1,802	1714	1,850	1,816	1906	1718
	Issuance Amt	\$ 229,377.00	\$ 202,180.00	\$ 194,142.00	\$ 211,416.00	\$ 212,221.00	\$ 221,225.00	\$ 191,546.00
April	# of HH	864	846	828	869	855	926	840
	# of Individuals	1,861	1,761	1760	1,906	1,813	1964	1709
	Issuance Amt	\$ 229,123.00	\$ 195,865.00	\$ 203,384.00	\$ 214,320.00	\$ 208,762.00	\$ 228,825.00	\$ 192,393.00
May	# of HH	838	842	832	867	855	919	833
	# of Individuals	1,793	1,766	1769	1,906	1,808	1952	1694
	Issuance Amt	\$ 224,314.00	\$ 195,868.00	\$ 203,509.00	\$ 214,320.00	\$ 214,797.00	\$ 228,247.00	\$ 193,111.00
June	# of HH	826	826	809	876	845	905	826
	# of Individuals	1,753	1,752	1687	1,904	1,791	1945	1689
	Issuance Amt	\$ 214,905.00	\$ 194,734.00	\$ 198,153.00	\$ 216,228.00	\$ 209,636.00	\$ 224,002.00	\$ 188,935.00
July	# of HH	831	802	780	874	826	888	857
	# of Individuals	1,757	1,709	1610	1,882	1,745	1,890	1780
	Issuance Amt	\$ 215,001.00	\$ 189,264.00	\$ 192,012.00	\$ 216,430.00	\$ 207,333.00	\$ 221,402.00	\$ 204,321.00
August	# of HH	829	792	788	885	831	876	868
	# of Individuals	1,801	1670	1626	1,913	1,742	1,841	1815
	Issuance Amt	\$ 217,442.00	\$ 182,408.00	\$ 190,696.00	\$ 219,511.00	\$ 207,702.00	\$ 214,455.00	\$ 205,819.00
September	# of HH	809	809	794	896	855	882	
	# of Individuals	1,718	1745	1671	1,913	1773	1819	
	Issuance Amt	\$ 209,009.00	\$ 188,884.00	\$ 193,072.00	\$ 219,511.00	\$ 211,955.00	\$ 210,626.00	
October	# of HH	803	804	792	877	844	882	
	# of Individuals	1,709	1710	1636	1,892	1771	1819	
	Issuance Amt	\$ 205,544.00	\$ 197,987.00	\$ 189,155.00	\$ 217,656.00	\$ 210,645.00	\$ 210,626.00	
November	# of HH	815	801	797	866	859	880	
	# of Individuals	1,740	1709	1642	1,844	1796	1824	
	Issuance Amt	\$ 194,415.00	\$ 193,803.00	\$ 191,276.00	\$ 213,061.00	\$ 213,603.00	\$ 205,797.00	
December	# of HH	827	819	829	846	896	882	
	# of Individuals	1,772	1743	1735	1,786	1,867	1835	
	Issuance Amt	\$ 197,528.00	\$ 196,438.00	\$ 200,050.00	\$ 208,348.00	\$ 222,026.00	\$ 203,321.00	
Total	Issuance Amt	\$ 2,608,026.00	\$ 2,351,933.00	\$ 2,343,602.00	\$ 2,572,792.00	\$ 2,537,248.00	\$ 2,613,023.00	\$ 1,736,989.00

FOSTER CARE / IN-HOME / FP LICENSING

CASE LOADs August 2019

CASE LOADS TOTALS = 63 (56 end of month)

38 Foster care – (Foster care is counted by child)

18- Children in foster homes/PATH 9-Group Care/PRTF 11-Relative Care

25 In-Home Cases, ICPC and Courtesy Case management

	Opened		Closed								
2019											
January	6		4								
February	2		7								
March	6		4								
April	12		7								
May	2		4								
June	5		6								
July	5		3								
August	1		7								
2018											
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
79	79	82	89	81	80	75	67	69	68	70	67
2019											
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>June</u>	<u>July</u>	<u>August</u>			
64	62	62	70	65	66	64	65	63			

2019

KC	Jan	Feb	Mar	April	May	June	July	Aug
Foster Care		Family Leave		11	10	10	10	13
In-Home				1	1	1	1	1
Total	0	0	0	12	11	11	11	14

JD	Jan	Feb	Mar	April	May	June	July	Aug
Foster Care	13	12	11	12	10	9	10	11
In-home	3	4	4	4	4	3	3	1
Total	16	16	15	16	14	12	13	12

RS	Jan	Feb	Mar	April	May	June	July	Aug
Foster Care	7	8	8	7	6	6	6	4
In-Home	7	6	6	6	5	6	8	8
Total	14	14	14	13	11	12	14	12

KS	Jan	Feb	Mar	April	May	June	July	Aug
Foster Care	12	12	12	9	9	9	7	7
In-Home	2	2	1	3	3	3	4	3
Total	14	14	13	12	12	12	11	10

TM	Jan	Feb	Mar	April	May	June	July	Aug
Foster Care	8	7	7	3	4	4	4	4
In-Home	4	5	5	8	7	7	7	7
Total	12	12	12	11	11	11	11	11

BK	Jan	Feb	Mar	April	May	June	July	Aug
Foster Care						2	0	0
In-Home	5	5	7	6	6	6	5	5
Total	5	5	7	6	6	8	5	5

NA	Jan	Feb	Mar	April	May	June	July	Aug
Foster Care	1	1	1					
Total:	1	1	1	0	0	0	0	0

Children and Family Services Unit – Parent Aide Caseload

KH	Jan	Feb	Mar	April	May	June	July	Aug
	10	11	9	11	10	10	12	11

RW	Jan	Feb	Mar	April	May	June	July	Aug
	6	4	5	6	6	8	8	6

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

Morton County

24 – General

4 – Specific

1 – Relocation

2 – Relicensing

4 – Process of being licensed (1 Family specific)

1 – BCSS Kinships study

Dakota Central

10 – Foster homes

1 – New home in process

1 – Relicensing

CPS REPORTS BY MONTH AND YEAR

	2017	2018	2019
JANUARY	77	92	79
FEBRUARY	58	59	59
MARCH	73	89	84
APRIL	60	85	58
MAY	110	106	103
JUNE	62	56	57
JULY	63	55	62
AUGUST	60	52	65
SEPTEMBER	70	69	
OCTOBER	70	76	
NOVEMBER	88	60	
DECEMBER	76	67	
YEAR TOTAL	867	866	567

FULL & ATP CPS REPORTS BY MONTH/YEAR

	2017	2018	2019	2020
JANUARY	59	51	58	
FEBRUARY	48	43	46	
MARCH	55	61	57	
APRIL	45	53	42	
MAY	68	63	68	
JUNE	47	34	46	
JULY	37	35	43	
AUGUST	48	36	35	
SEPTEMBER	52	46		
OCTOBER	52	48		
NOVEMBER	64	40		
DECEMBER	54	49		
YEAR TOTAL	629	559	395	0

Morton County Child Protection Reports August 1 to August 31st

-Of the 65 total reports in August, 21 Administratively Assessed (AA), 9 Administrative Referrals (AR), and 5 Assessment Terminated in Progress (ATP).

* Total number of Alternative Response cases- 2 (all turned into regular assessments)

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of 960 reports of abuse (includes physical, sexual)- 19

*Total number of 960 reports of neglect (includes educational, psychological)- 43

*Total number of courtesy interviews- 3

- 30 of the 65 reports became part of a full assessment.

Beginning August caseload-

Opened/closed- August 1- Aug. 31st

Jenny Wetsch- 2-(ATP), 1(full)

Opened- 21-(AA), 9- (AR), 1- (ATP)

Closed- 1-(ATP), 21- (AA), 9-(AR)

End- 1- (full), 2-(ATP)

CPS Worker (KO)- 11

Opened- 6, Closed- 12, End-5 (*1 new report received on open case)

CPS Worker (VZ)- 17

Opened 8, Closed- 9, End- 17 (*1 new report received on open case)

CPS Worker (KD)- 11

Opened-7, Closed- 5, End- 13 (*2 new reports received on open cases)

CPS Worker (BF)- 11

Opened- 10, Closed -8, End- 13 (*2 new reports received on open cases)