

MORTON COUNTY SOCIAL SERVICE BOARD MEETING AGENDA

July 25, 2017
Social Services Conference Room
Morton County Courthouse
200 2ND AVENUE NW, MANDAN ND
10:00 AM

Call to order

Approval of Agenda

Approval of Minutes of Previous Meeting

Approval of July 2017 Bills

OLD BUSINESS:

- Abandoned Cemeteries/GA Burials

NEW BUSINESS:

Budget Review

Adult Services Report

Income Maintenance Report

Foster Care/In-Home Report

Child Protection Report

Director's Report

Adjourn

Next Board Meeting: Tuesday, August 22, 2017 10:00 AM

Certain portions of the meeting may be closed due to Executive Session for confidentiality reasons per N.D.C.C. 44-04-19.2.

FOSTER CARE / IN-HOME

CASE LOADs June 2017

CASE LOADS TOTALS = 77 (70 end of month)

44 Foster care – (Foster care is counted by child)

18- Children in foster homes/PATH 13-Group Care/PRTF 13 -Relative Care

33 In-Home Cases, ICPC, Home Studies and Courtesy Case management

2017

Opened

Closed

June

7

8

2017

Jan Feb Mar Apr May June July

64 67 73 70 71 77

2016 2017

KC	Dec	Jan	Feb	March	April	May	June
Foster Care	0	0	4	4	4	5	7
In-Home			5	7	7	7	8
Total	0	0	9	11	11	12	15

JD	Dec	Jan	Feb	March	April	May	June
Foster Care	12	13	12	11	11	11	11
In-home	2	1	1	1	1	2	3
Total	14	14	13	12	12	13	14

RS	Dec	Jan	Feb	March	April	May	June
Foster Care	0	0	5	5	5	5	6
In-Home			4	8	7	8	9
Total	0	0	9	13	12	13	15

DN	Dec	Jan	Feb	March	April	May	June
Foster Care	10	10	9	12	12	12	12
In-Home	3	3	2	1	1	1	1
Total	13	13	11	13	13	13	13

JW	Dec	Jan	Feb	March	April	May	June
Foster Care	10	11	10	9	9	9	8
In-Home	5	5	5	5	5	4	6
Total	15	16	15	14	14	13	14

TM	Dec	Jan	Feb	March	April	May	June
In-Home	6	7	7	9	7	7	6
Foster Care		2	2	1	1	0	
Total	8	9	9	10	8	7	6

NA	Dec	Jan	Feb	March	April	May	June
In Home		2	2	0	0	0	0
Foster Care			2		1	0	
Total:	4	2	1	0	0	0	0

Children and Family Services Unit – Parent Aide Caseload

DH	Dec	Jan	Feb	March	April	May	June
	8	9	9	9	10	12	10 (3)

BH	Dec	Jan	Feb	March	April	May	June
	5	4	4	4	4	5	6

Morton County Child Protection Reports June 1 to June 30th

-Of the 62 total reports in ^{June} ~~May~~, 12 Administratively Assessed (AA), 3 Administrative Referrals (AR), and 3 Assessment Terminated in Progress (ATP).

*Total number of 960 reports of abuse (includes physical, sexual)- 10

*Total number of 960 reports of neglect (includes educational, psychological, prenatal exposure)- 52

-44 of the 62 reports became part of a full assessment.

Beginning June caseload-

Opened/closed/ending-June 1- June 30th

Jenny Wetsch- 3-ATP, 3-full

Opened-12(AA), 2(ATP), 3 (AR)

Closed 1(ATP), 12 (AA), 3(AR)

Ending 2 (ATP), 2 full

CPS Worker (KO)- 25

Opened 5, Closed 11, End 18

CPS Worker (VZ)- 24

Opened 10, Closed 14, End 20

CPS Worker (RC)- 22

Opened 10, Closed 15, End 17

Part-time CPS Worker (TM)- 15

Opened 3, Closed 3, End 15

Monthly Child Protection Assessments (Full & ATP)

2016

January- 44
February- 47
March- 44
April- 36
May- 53
June- 38
July- 45
August- 38
September- 45
October- 48
November- 49
December- 35

2017

January- 59
February- 48
March- 55
April- 45
May- 68
June- 47

CURRENT CASE COUNT

JUNE 2017

ADULT SERVICES

134--Open HCBS cases of all types

Opened 5 new cases in June

Closed 3 in June

No change in number of open cases

7--pending (in June)

FOSTER HOMES

No Adult Foster Homes

20--Foster Care for Children

15 for general placement

5 specific homes (1 in process of moving to another county, 1 switched to general)

8 --contacts and inquiries

4--in process of home study--4 general placement

CHILD CARE

59--licensed (increase of 1)

3--self-declared

CHILDREN'S SPECIAL HEALTH SERVICES

12--Treatment Services

2 new cases opened, one closed (overall increase of 1)

9--Diagnostic

1 new case opened (same)

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
6/1/17 THROUGH 6/30/17**

NEW APPLICATIONS

PREVIOUS PERIOD 5/1/17-5/31/17

TANF	3	(2 approved; 1 denied)	[11]
Medicaid	14	(10 approved; 4 denied)	[29]
SNAP	51	(34 approved; 17 denied)	[69]
Child Care	11	(4 approved; 7 denied)	[14]
Other	2	(2 approved)	[0]
GA Burial	0	(0 approved; 0 denied)	[0]
Expansion	90	(49 Approved, 41 Denied)	[129]
Basic Care	3	(3 Approved, 0 Denied)	[1]
LIHEAP	0	(See Below)	[13]
TOTAL:	174	Change from last period -92 applications Approved Cases: 94	[266]

May Cases	3,245
New Cases	154
Closed Cases	122

CASE CLOSINGS

TANF	5	[4]
Medicaid	12	[12]
SNAP	44	[54]
Child Care	2	[4]
Other	2	[1]
Expansion	32	[47]
GA Burial	0	[0]
Basic Care	0	[0]
TOTAL:	97	Change from last period of -25 cases closed [122]

REVIEWS OF ELIGIBILITY COMPLETED ON OPEN CASES

TANF	1	[0]
Medicaid	44	[50]
SNAP	92	[71]
Other	4	[5]
Child Care	1	[0]
ACA	82	[86]
Basic Care	1	[0]
TOTAL:	225	Change from last period +13 reviews completed [212]

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

Received:	521	[520]
Approved:	445	[440]
Denied:	61	[58]
Withdrawn:	15	[15]
Pending:	0	[7]

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

July 5, 2017

Following is a summary of SNAP statistics for JUNE 2017:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	45	91	\$9,149	MCKENZIE	208	543	\$63,728
BARNES	401	783	\$87,502	MCLEAN	212	458	\$50,813
BENSON	712	2,146	\$290,276	MERCER	151	301	\$37,113
BILLINGS	4	10	\$1,368	MORTON	845	1,791	\$209,636
GOLDEN VALLEY	52	103	\$11,119	MOUNTRAIL	143	372	\$44,228
BOTTINEAU	234	458	\$49,897	NELSON	87	173	\$18,772
BOWMAN	82	156	\$18,124	OLIVER	37	73	\$9,628
SLOPE	13	21	\$2,655	PEMBINA	177	359	\$37,506
BURKE	50	129	\$13,081	PIERCE	124	262	\$30,657
BURLEIGH	2,487	4,945	\$610,078	RAMSEY	582	1,144	\$133,574
CASS	5,864	12,690	\$1,466,603	RANSOM	171	325	\$36,511
CAVALIER	68	150	\$14,080	RENVILLE	51	111	\$11,239
DICKEY	125	256	\$24,406	RICHLAND	535	1,154	\$130,291
DIVIDE	35	74	\$9,848	ROLETTE	2,362	5,144	\$742,510
DUNN	91	220	\$29,514	SARGENT	85	193	\$19,123
EDDY	85	181	\$20,219	SHERIDAN	64	138	\$14,571
EMMONS	107	194	\$22,368	SIOUX	481	1,481	\$211,168
FOSTER	82	156	\$16,605	STARK	856	1,599	\$203,369
GRAND FORKS	2,244	4,652	\$569,988	STEELE	30	73	\$9,002
GRANT	86	193	\$22,619	STUTSMAN	804	1,370	\$170,752
GRIGGS	64	109	\$12,452	TOWNER	55	113	\$12,002
HETTINGER	49	104	\$13,229	TRAILL	220	469	\$54,182
KIDDER	61	132	\$14,282	WALSH	384	870	\$96,577
LAMOURE	62	129	\$13,756	WARD	2,261	4,603	\$539,519
LOGAN	40	89	\$10,149	WELLS	160	300	\$35,935
MCHENRY	206	389	\$43,215	WILLIAMS	758	1,565	\$208,309
MCINTOSH	68	124	\$13,124				
				TOTAL	25,260	53,668	\$6,540,421

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

	7/1/16	8/1/16	9/1/16	10/1/16	11/1/16	12/1/16	1/1/17	2/1/17	3/1/17	4/1/17	5/1/17	6/1/17	7/1/17
TANF	3	3	4	4	3	6	5	8	8	7	2	2	3
TANF/SNAP/QS	0	1	0	0	0	0	0	0	0	0	0	0	8
TANF/SNAP/ME/HS	0	0	0	0	0	0	0	0	0	0	0	0	0
TANF/ME	0	2	3	1	2	11	0	0	0	9	0	0	0
TANF/SNAP/HS	0	0	0	0	0	0	0	0	0	0	0	0	0
TANF/SNAP/ME	3	3	4	3	3	4	4	5	8	4	6	5	5
TANF/ME/HS	0	0	0	0	0	0	0	0	0	0	0	0	0
TANF/SNAP	19	20	16	15	16	18	17	17	15	18	16	16	15
TANF/SNAP/TRME	0	0	0	0	0	0	0	0	0	0	0	0	0
TANF/ME/QMB	1	1	9	1	1	1	2	2	0	1	0	0	1
HS	0	0	0	0	0	0	0	0	0	0	0	0	0
HS/ME	0	0	0	0	0	0	0	0	0	0	0	0	0
ME	507	500	508	507	502	502	492	492	501	505	495	496	499
METR	0	0	0	0	0	0	0	0	0	0	0	0	0
SNAP	522	511	522	533	511	495	495	515	496	493	493	486	477
QMB	28	26	26	28	24	26	24	22	20	20	21	20	21
HS/QMB	0	0	0	0	0	0	0	0	0	0	0	0	0
SNAP/ME	154	161	163	150	162	150	160	152	136	147	157	155	156
SNAP/METR	0	0	0	0	0	0	0	0	0	0	0	0	0
SNAP/HS	0	0	0	0	0	0	0	0	0	0	0	0	0
SNAP/HS/TRANS ME	0	0	0	0	0	0	0	0	0	0	0	0	0
SNAP/ME/HS	0	0	0	0	0	0	0	0	0	0	0	0	0
SNAP/QMB	89	70	69	71	69	63	64	63	81	67	65	62	58
ME/QMB	54	68	66	73	87	67	71	76	88	82	85	83	92
SNAP/ME/QMB	94	94	89	95	80	94	98	102	102	104	104	102	92
ACA/EXPANSION	1187	1157	1197	1197	1186	1167	1174	1201	1224	1207	1203	1197	1237
BASIC CARE	28	29	24	37	40	38	39	40	40	40	41	41	42
LIHEAP	0	0	0	83	176	237	303	365	403	416	435	440	0
CHILD CARE	65	67	60	57	58	59	58	53	48	52	54	55	58
OTHER	85	86	87	87	87	86	84	84	81	85	85	83	83
TOTALS	2839	2799	2847	2942	3007	3024	3090	3197	3251	3257	3262	3245	2847

Account	Description	Budget	Actual 6/17	Actual 1/17- 6/17	Budget-Actual Difference	Percent of year completed	Percent
207	SOCIAL WELFARE						
450	SOCIAL SERVICES						
6101	SALARIES	2,123,864.61	176,522.14	1,068,298.24	1,055,566.37	50%	50%
6102	DEFERRED COMP. BENEFIT	13,357.50	473.47	4,759.77	8,597.73	35%	35%
6111	ON CALL SALARIES	2,738.00	210.00	1,260.00	1,478.00	46%	46%
6121	PAID OVERTIME	10,000.00	1,296.59	1,296.59	8,703.41	12%	12%
6211	HEALTH INSURANCE	330,280.00	26,382.98	144,312.99	185,967.01	43%	43%
6221	FICA MATCH	164,471.95	12,815.00	78,026.82	85,445.13	47%	47%
6241	WORKMENS COMPENSATION	7,500.00	452.88	5,425.85	2,074.15	72%	72%
6251	UNEMPLOYMENT COMPENSATI	2,040.00	.00	5,425.85	2,074.15	27%	27%
6300	NDPERS DEF. BENEFIT	288,358.13	24,652.63	145,594.86	142,763.27	50%	50%
6311	PROPERTY & LIABILITY IN	1,500.00	.00	1,890.00	1,500.00	12%	12%
6339	MEMBERSHIPS & REGISTRAT	3,500.00	375.00	1,890.00	1,620.00	54%	54%
6341	TRAVEL EXPENSE	30,000.00	6,553.96	14,407.84	15,592.16	48%	48%
6343	REPAIRS AND MAINTENANCE	25,000.00	96.36	14,031.33	10,968.67	56%	56%
6351	UTILITIES	18,000.00	1,604.23	9,269.17	8,730.83	51%	51%
6359	POSTAGE	6,700.00	493.93	2,444.24	4,255.76	36%	36%
6360	MOBILE COMMUNICATIONS	4,000.00	256.24	1,280.00	2,720.00	32%	32%
6361	TELEPHONE	8,000.00	727.89	3,520.11	4,479.89	44%	44%
6381	COPPER EXPENSE	5,678.00	.00	5,155.27	522.73	90%	90%
6401	OFFICE SUPPLIES	8,840.00	251.32	1,948.82	6,891.18	22%	22%
6412	SUPPLIES-COMPUTER	1,200.00	.00	92.98	1,200.00	7%	7%
6499	CLIENT AID	7,250.00	21.00	92.98	7,157.02	1%	1%
6551	CAPITAL OUTLAY-EQUIPMEN	15,400.00	.00	10,464.36	4,935.64	67%	67%
6904	GA BURIALS	27,500.00	.00	3,750.00	23,750.00	13%	13%
6905	SAFETY/PERMANENCY FUNDS	10,000.00	1,241.00	3,010.96	6,989.04	30%	30%
6907	SHELTER CARE	3,600.00	250.00	1,500.00	2,100.00	41%	41%
6912	CMB PER DIEM	2,500.00	235.10	641.70	1,858.30	25%	25%
6927	TERMINAL COST	2,712.00	1,149.76	30.00	30.00-	99%	99%
6932	PRINTER EXPENSE	2,712.00	1,149.76	2,300.85	411.15	84%	84%
Dept 450	Totals SOCIAL SERVICES	3,123,990.19	254,764.89	1,524,712.75	1,559,277.44	48%	48%
Fund 207	Totals SOCIAL WELFARE	3,123,990.19	254,764.89	1,524,712.75	1,559,277.44	48%	48%

74,566

x 2

DIRECTORS: Please Make This Available To Your County Board Members

SAVE THE DATE

ATTENTION: All County Social Service Board Members

The ND Association of County Social Service Board Members Annual Meeting will be held Wednesday, October 25, 2017, at The Grand Hotel, Minot, ND in conjunction with the ND Conference of Social Welfare. Registration will begin at 11:00 am with the Business Meeting starting at 11:30 am. A "Soup & Sandwich Luncheon" will be available.