

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – September 18, 2025**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of August 21, 2025, Minutes

Review and Approval of September 2025 Bills:

Budget Review

Zone Program Stats

Economic Assistance and Support Unit Updates

Child Welfare Unit Updates

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: September 18, 2025 @ 10 AM, Mandan

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Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
August 21, 2025

Meeting Call to Order:

- Dennis called the meeting to order at 10:01 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley (Phone), Lori Flaten, Rose Mary Lawson, Heidi Peltz, Karen Rohr

Absent: Dawson Holle

Carson: Marty Meyer

Absent: Gerard Kraft

Fort Yates: Ken Snider

Absent: John Pretty Bear

Others present: Jodie Leier, Mandy Garrett, Jenny Wetsch, Tracy Mertz

Approval of Agenda

- Moved by Karen Rohr to approve the agenda seconded by Rose Mary Lawson. All in favor. Motion carried.

Approval of Minutes of July 17, 2025

- Moved by Heidi Peltz to approve the minutes from July 17, 2025, seconded by Rosemary Lawson. All in favor. Motion carried.

Review and Approval of August 2025 Bills:

- Lori Flaten came early to review the bills.
- There were no questions about the bills.
- Moved by Lori Flaten, seconded by Rosemary Lawson to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P (Phone)	(came after vote)
Lori Flaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P	Y
Gerard Kraft	P	Y
Ken Snider	P (Phone)	Y
John Pretty Bear	A	A

Dennis Meier	P	Y
Karen Rohr	P	Y
Dawson Holle	A	A

Budget Review

- Dennis went over July Financials. In July we were still below the budget by 3% following the June recalculation.
- We continue to be fiscally responsible with our budget and will utilize all other funding sources available.
- We have a child in a foster home in another zone that is in the Day Treatment Program at Open Door Services. The cost is \$40 per hour and there is no other funding source available. The monthly cost is approximately \$7000 and will be paid by TRHSZ. It will be less once school starts again, but the child will still need the day program for days school is not in session and couple hours after each day of school.

Vince Gillette- Three Rivers Human Service Zone Tribal Liaison Report for May 2025-(Dennis Meier presented for Vince)

- There are approximately 50-75 SRST foster children placed in ND foster homes that Vince helps to facilitate visits.
- Currently, Standing Rock has 18 ND IV-E cases and 25 SD IV-E cases in ND Foster Homes and 33 PL 638 Foster Care placements.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings. The meetings are about keeping cases current with court orders and paperwork, so the children don't lose their benefits.
- Vince spends time dealing with Medicaid payment issues for both ND and SD Foster children.
- ND Tribes FMAP available reimbursements are closed for the previous year. The new fiscal year 2026 rates have not been released yet.
- Kelsey Bless has recently taken over foster care administrative job responsibilities that Dean Sturn once had
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie Leier to report to the state.
- Vince did 10 Foster Care visits for SRST, 1 transport of foster kids for SRST and 6 F2F for TRHSZ in July. Two were in Mandan, two in Garrison and 2 in Voltaire.
- Dennis and Vince shared updates on the Keeping the Culture Alive classes for Native Foster Children and Foster Parents. January, February, March, April, May, June and July classes were canceled due to a lack of space to host the classes. They were having trouble securing a location for the classes. A meeting was held with the Mandan Public Library on August 11 to discuss renting their space. We can rent their space for a \$50 fee to the library and \$100 to the Friends of the Mandan Public Library who have also agreed to do the setup of the space and be the "vendor" for us to purchase the beverages and pizzas for the classes.
- Vince continues to work on the project of updating the TCM (Targeted Case Management Billing). Native American Training Institute is working with Vince to set up a date for training and a meeting on TCM. They are trying to coordinate it for September 24, 2025, when they introduce their new Tribal Liaisons. TCM Rates for 2026 are out at \$22.57 per quarter-hour or \$90.28 per hour.
- Heidi shared that she relies on Vince to help her get things and information to get things done on her end. She appreciates his knowledge and help.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

The Stats shown on the attached paperwork show the difference between the Power VI System vs Spaces System. Three Rivers Zone Office Information

- Current Openings: 1 EW in the Mandan Office. Interviews were held the other week for the Administrative Assistant position in Carson. An offer has been made to an individual and we are awaiting the response.
- The Supes for Mandy's Region III are doing in-person meetings. They did the first one at the Dream Center.
- Region III Supes are to meet with the Directors 1x a month. Dennis sent an email out to the directors in our area. They all agreed they should meet so everyone understands any concerns. The first one will be scheduled after the director's meeting for the 3rd week of September.
- **Medicaid**
 - Total Households: July 2025 – 4308
 - Total Individuals: July 2025 – 7054
 - Total Benefits: N/A
- **SNAP**
 - Total Households: July 2025 - 1692
 - Total Individuals: July 2025 - 3603
 - Total Benefits Paid: \$624.9K
- **LIHEAP**
 - Total Households: July 2025 – 771
 - Total Individuals: July 2025 – 168
 - Total Benefits: \$90.40
- **TANF (Temporary Assistance for Needy Families)**
 - Total Households: July 2025 – 107
 - Total Individuals: July 2025 – 184
 - Total Benefits: \$50.2K
- **Childcare Assistance Program**
 - Total Households: July 2025 - 235
 - Total Individuals: July 2025 – 685
 - Total Benefits: \$242.1K
- **Call Center Stats**
 - Total Calls Received: July 2025 – 22,247
 - Answered Calls: July 2025 – 17,981
 - Abandoned Calls: July 2025 – 3,472
 - Average Wait Time: July 2025 – 5 minutes
 - Average Talk Time: July 2025 – 5 minutes
- **Swim Lanes**
 - Effective 9/1/25 all EW's will work both applications and reviews.
- **Support Specialists (Statewide)**
 - Nothing to report. There is no backlog.
- **Foot traffic in the three offices has been monitored since May 2024.**
 - Sioux County 203 in July.
 - Grant County 23 in July.
 - Morton County 326 in July.

Jenny Wetsch – Child Protection

See the attached Statistical information which was presented during the meeting.

- 90 total reports in July: 1 Report in Grant County and 0 Reports for Sioux County.
 - 50 assigned as Full.
 - 1 ATP Assessments.
 - 40 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 1 Substance Exposed Infant (SEI).
 - 1 Child Sex Cases
 - 1 Prenatal Drug/Alcohol Cases
 - 1 Courtesy Interview Requests from other zones/0 Law Enforcement
 - 1 Conflict cases for another Zone

Tracy Mertz-Foster Care/In Home

- See the attached statistical information which was presented during the meeting.
- Currently we have 72 cases.
 - 61 Foster Care
 - 11 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
 - 41 Foster Homes/PATH
 - 3 QRTP/PRTF
 - 10 Relative Care
 - 7-18+
 - 0-YCC

Child Welfare Unit Updates

- 1 opening in FC
- We have been helping Burleigh where needed.
- HB1095-School Liaison Bill as introduced was a concern for zone directors. It evolved through the legislative process and now zones and school districts are expected to work more closely together and meet twice yearly to address issues, open lines of communication etc. It mandated the Zones to meet with the school districts 2x/year. Once in the fall and once in the spring, then report annually to our Board of Directors and the Children's Cabinet. We have 15 districts in our zone. We will invite all private schools. Once the meetings are set up there will be a slide deck presentation from the state so that the same information is shared with all districts.
- We have been invited to different schools on their staff development days to do breakout sessions on how child welfare works with the schools.

Zone Director Update

- Two staff members have been placed on administrative leave. One on the foster care/in-home unit and , and on on the CPS unit. We will pull back a bit on the help we've been providing to BCHSZ.

Breach of Confidentiality Case Discussion

- Last August information was sent to BCI for investigation regarding a breach of confidentiality issue that arose regarding two former employees. Lori Flaten has done some research into the determination of the State's Attorney's office and the reasoning for decision made.

- Lori explained that she had been in contact with our state’s attorney and with states attorney Ladd Erickson from another area who handled it as a conflict case for us. After reviewing the case records obtained through the open records request, she determined that Ladd had proceeded correctly.
- Things that can be done to keep this from happening in the future are to have Morton County and the Zone make a policy. Do some in-house training and show the statutes and what the consequences are.

Other:

- Jackie shared with the group that the Morton County Commission passed a policy for public comment related to any past or current agenda due to a legislative mandate.

Adjourn:

- Moved by Heidi Peltz, seconded by Karen Rohr to adjourn the meeting at 11:23 AM. All in favor. Motion carried.

Next Meeting September 18, 2025 – 10 AM, Mandan

Respectfully Submitted,

**Jodie Leier
Fiscal Services
Three Rivers Human Service Zone**

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: September, 2025

VENDOR AMOUNT

Bear, Keith	\$	300.00	*Already Processed	
ITD	\$	244.20		
Open Door Center	\$	8,116.50		
Sure Shred	\$	43.20		
WRT (Grant)	\$	159.58		
WRT (Sioux)	\$	179.70		0

Credit Card (Gillette)				
Credit Card (Leier)	\$	18,063.43		
WEX Card	\$	986.16		

Jackie Buckley	\$	5.60	\$ 50.00
RoseMary Lawson	\$	63.00	\$ 50.00
Lori Flaaten	\$	9.80	\$ 50.00
Heidi Peltz	\$	68.60	\$ 50.00
John Pretty Bear	\$	88.20	\$ 50.00
Marty Meyer	\$	95.20	\$ 50.00
Ken Snider	\$	84.00	\$ 50.00
Gerard Kraft	\$	79.80	\$ 50.00
Dawson Holle	\$	25.20	\$ 50.00
Karen Rohr	\$	2.10	\$ 50.00
Subtotal:	\$	28,614.27	\$ 500.00

TOTAL: \$ 29,114.27

APPROVALS:

_____	_____	_____
_____	_____	_____
_____	_____	_____

DIRECTOR:

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 8/1/2025

To Date: 8/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$31,977.60	\$0.00	\$474,940.80	\$250,093.60	\$0.00	\$224,847.20	52.66%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$56,229.43	\$0.00	\$0.00	\$56,229.43	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,240.96	\$0.00	\$0.00	\$8,609.18	\$0.00	(\$8,609.18)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$1,178.42	\$0.00	(\$1,178.42)	0.00%
207.450.6110 / SERVICE AWARDS	\$560.00	\$0.00	\$1,970.00	\$560.00	\$0.00	\$1,410.00	28.43%
207.450.6209 / LIFE INSURANCE	\$9.23	\$0.00	\$0.00	\$75.89	\$0.00	(\$75.89)	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,394.56	\$0.00	\$83,968.68	\$43,773.00	\$0.00	\$40,195.68	52.13%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$9,426.00	\$0.00	(\$9,426.00)	0.00%
207.450.6221 / FICA MATCH	\$2,375.68	\$0.00	\$36,332.97	\$18,645.89	\$0.00	\$17,687.08	51.32%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$435.17	\$0.00	(\$435.17)	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,678.18	\$0.00	\$0.00	\$37,932.38	\$0.00	(\$37,932.38)	0.00%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$7,099.00	\$0.00	\$0.00	\$7,099.00	0.00%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$7,230.00	\$60.00	\$0.00	\$7,170.00	0.83%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$4,200.00	\$15,160.00	\$0.00	(\$10,960.00)	360.95%
207.450.6341 / TRAVEL EXPENSE	\$198.00	\$0.00	\$59,400.00	\$2,676.25	\$0.00	\$56,723.75	4.51%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$3,390.84	\$0.00	\$7,600.00	\$55,707.89	\$0.00	(\$48,107.89)	733.00%
207.450.6359 / POSTAGE	\$369.64	\$0.00	\$4,500.00	\$2,135.90	\$0.00	\$2,364.10	47.46%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,590.58	\$0.00	\$33,630.00	\$14,840.79	\$0.00	\$18,789.21	44.13%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.450.6401 / OFFICE MATERIALS	\$99.93	\$0.00	\$14,000.00	\$3,713.24	\$0.00	\$10,286.76	26.52%
207.450.6412 / SUPPLIES-COMPUTER	\$0.00	\$0.00	\$5,200.00	\$317.48	\$0.00	\$4,882.52	6.11%
207.450.6499 / CLIENT AID	\$102.30	\$0.00	\$0.00	\$147.30	\$0.00	(\$147.30)	0.00%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	0.00%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$23,178.78	\$0.00	(\$23,178.78)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 8/1/2025

To Date: 8/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6927 / TERMINAL COST	\$267.00	\$0.00	\$22,848.00	\$2,491.64	\$0.00	\$20,356.36	10.91%
207.450.6932 / COPIER EXPENSE	\$41.25	\$0.00	\$0.00	\$4,444.64	\$0.00	(\$4,444.64)	0.00%
Total For SOCIAL SERVICES ADMIN	\$54,295.75	\$0.00	\$904,348.88	\$495,603.44	\$0.00	\$408,745.44	54.80%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$116,897.19	\$0.00	\$1,516,900.69	\$888,259.81	\$0.00	\$628,640.88	58.56%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,301.21	\$0.00	(\$1,301.21)	0.00%
207.451.6209 / LIFE INSURANCE	\$49.20	\$0.00	\$0.00	\$407.95	\$0.00	(\$407.95)	0.00%
207.451.6211 / HEALTH INSURANCE	\$30,155.09	\$0.00	\$339,938.29	\$228,858.07	\$0.00	\$111,080.22	67.32%
207.451.6221 / FICA MATCH	\$8,189.04	\$0.00	\$116,042.90	\$62,155.41	\$0.00	\$53,887.49	53.56%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,540.16	\$0.00	\$216,310.04	\$132,818.66	\$0.00	\$83,491.38	61.40%
207.451.6341 / TRAVEL EXPENSE	\$141.56	\$0.00	\$0.00	\$2,248.71	\$0.00	(\$2,248.71)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$90.33	\$0.00	\$0.00	\$1,025.36	\$0.00	(\$1,025.36)	0.00%
207.451.6927 / TERMINAL COST	\$1,252.00	\$0.00	\$0.00	\$9,785.75	\$0.00	(\$9,785.75)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$172,314.57	\$0.00	\$2,189,191.92	\$1,326,860.93	\$0.00	\$862,330.99	60.61%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$46,024.00	\$0.00	\$668,184.04	\$352,494.48	\$0.00	\$315,689.56	52.75%
207.452.6111 / STANDBY SALARIES	\$2,794.66	\$0.00	\$0.00	\$13,292.29	\$0.00	(\$13,292.29)	0.00%
207.452.6121 / OVERTIME PAY	\$1,728.13	\$0.00	\$0.00	\$3,172.86	\$0.00	(\$3,172.86)	0.00%
207.452.6209 / LIFE INSURANCE	\$16.40	\$0.00	\$0.00	\$112.74	\$0.00	(\$112.74)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,387.98	\$0.00	\$72,553.67	\$32,509.28	\$0.00	\$40,044.39	44.81%
207.452.6221 / FICA MATCH	\$3,725.19	\$0.00	\$51,116.08	\$27,421.79	\$0.00	\$23,694.29	53.65%
207.452.6300 / NDPERS DEFINED BENEFIT	\$7,023.24	\$0.00	\$95,283.04	\$52,868.84	\$0.00	\$42,414.20	55.49%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	(\$245.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$986.16	\$0.00	\$0.00	\$8,265.89	\$0.00	(\$8,265.89)	0.00%
207.452.6345 / SPF TRAVEL	\$160.00	\$0.00	\$10,000.00	\$1,722.85	\$0.00	\$8,277.15	17.23%
207.452.6401 / OFFICE SUPPLIES	\$277.96	\$0.00	\$0.00	\$2,365.26	\$0.00	(\$2,365.26)	0.00%
207.452.6423 / SPF CLIENT DRUG TESTING	\$200.00	\$0.00	\$6,868.00	\$310.00	\$0.00	\$6,558.00	4.51%
207.452.6425 / SPF MEDICAL	\$0.00	\$0.00	\$4,500.00	\$319.81	\$0.00	\$4,180.19	7.11%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 8/1/2025

To Date: 8/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$7,958.54	\$0.00	\$0.00	\$18,369.03	\$0.00	(\$18,369.03)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$62,250.00	\$5,360.00	\$0.00	\$56,890.00	8.61%
207.452.6927 / TERMINAL COST	\$278.00	\$0.00	\$0.00	\$2,205.50	\$0.00	(\$2,205.50)	0.00%
Total For SOCIAL SERVICES-MIXED	\$76,560.26	\$0.00	\$970,754.83	\$521,035.62	\$0.00	\$449,719.21	53.67%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$35,779.20	\$0.00	\$491,090.76	\$314,367.60	\$0.00	\$176,723.16	64.01%
207.453.6111 / STANDBY SALARIES	\$675.00	\$0.00	\$0.00	\$9,150.00	\$0.00	(\$9,150.00)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,108.25	\$0.00	(\$1,108.25)	0.00%
207.453.6209 / LIFE INSURANCE	\$12.30	\$0.00	\$0.00	\$102.50	\$0.00	(\$102.50)	0.00%
207.453.6211 / HEALTH INSURANCE	\$5,518.28	\$0.00	\$62,608.94	\$44,265.26	\$0.00	\$18,343.68	70.70%
207.453.6221 / FICA MATCH	\$2,645.07	\$0.00	\$37,568.44	\$23,562.45	\$0.00	\$14,005.99	62.72%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,459.88	\$0.00	\$70,029.54	\$47,308.57	\$0.00	\$22,720.97	67.56%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	(\$235.00)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$682.32	\$0.00	(\$682.32)	0.00%
207.453.6345 / SPF TRAVEL	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$29.92	\$0.00	(\$29.92)	0.00%
207.453.6423 / SPF CLIENT DRUG TESTING	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00	(\$1,895.00)	0.00%
207.453.6905 / SAFETY/PERMANENCY FUNDS	\$141.72	\$0.00	\$0.00	\$5,556.84	\$0.00	(\$5,556.84)	0.00%
207.453.6927 / TERMINAL COST	\$249.60	\$0.00	\$0.00	\$1,969.60	\$0.00	(\$1,969.60)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$50,481.05	\$0.00	\$661,297.68	\$450,433.31	\$0.00	\$210,864.37	68.11%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$19,153.32	\$0.00	\$103,801.17	\$97,352.15	\$0.00	\$6,449.02	93.79%
207.455.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	(\$184.00)	0.00%
207.455.6209 / LIFE INSURANCE	\$6.15	\$0.00	\$0.00	\$47.15	\$0.00	(\$47.15)	0.00%
207.455.6211 / HEALTH INSURANCE	\$5,648.58	\$0.00	\$31,304.47	\$41,456.04	\$0.00	(\$10,151.57)	132.43%
207.455.6221 / FICA MATCH	\$1,326.48	\$0.00	\$7,940.79	\$6,401.07	\$0.00	\$1,539.72	80.61%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,535.18	\$0.00	\$14,802.05	\$13,227.84	\$0.00	\$1,574.21	89.36%
207.455.6341 / TRAVEL EXPENSE	\$26.75	\$0.00	\$0.00	\$105.34	\$0.00	(\$105.34)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 8/1/2025

To Date: 8/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$240.60	\$0.00	(\$240.60)	0.00%
207.455.6927 / TERMINAL COST	\$76.60	\$0.00	\$0.00	\$604.10	\$0.00	(\$604.10)	0.00%
Total For PARENT AID	\$27,773.06	\$0.00	\$157,848.48	\$159,618.29	\$0.00	(\$1,769.81)	101.12%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,556.28	\$0.00	\$43,558.30	\$19,312.66	\$0.00	\$24,245.64	44.34%
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$16.40	\$0.00	(\$16.40)	0.00%
207.456.6211 / HEALTH INSURANCE	\$629.04	\$0.00	\$9,944.73	\$4,379.47	\$0.00	\$5,565.26	44.04%
207.456.6221 / FICA MATCH	\$169.19	\$0.00	\$3,465.50	\$1,265.82	\$0.00	\$2,199.68	35.53%
207.456.6300 / NDPERS DEFINED BENEFIT	\$390.09	\$0.00	\$6,459.87	\$2,947.10	\$0.00	\$3,512.77	45.62%
207.456.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$125.61	\$0.00	(\$125.61)	0.00%
207.456.6401 / OFFICE SUPPLIES	\$50.34	\$0.00	\$0.00	\$50.34	\$0.00	(\$50.34)	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,796.99	\$0.00	\$63,428.40	\$28,097.40	\$0.00	\$35,331.00	44.30%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$7.65	\$0.00	(\$7.65)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$143.50	\$0.00	\$0.00	\$1,284.50	\$0.00	(\$1,284.50)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$143.50	\$0.00	\$2,100.00	\$1,392.15	\$0.00	\$707.85	66.29%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$4,786.26	\$0.00	(\$4,786.26)	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$0.00	\$4,786.26	\$0.00	(\$4,786.26)	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$11,000.00	\$1,128.49	\$0.00	\$9,871.51	10.26%
Total For SAFETY/PERMANENCY	\$0.00	\$0.00	\$11,000.00	\$1,128.49	\$0.00	\$9,871.51	10.26%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$120.71	\$0.00	\$4,900.00	\$2,031.61	\$0.00	\$2,868.39	41.46%
207.462.6904 / GA BURIALS	\$10,500.00	\$0.00	\$60,000.00	\$29,816.45	\$0.00	\$30,183.55	49.69%
Total For GENERAL ASSISTANCE	\$10,620.71	\$0.00	\$64,900.00	\$31,848.06	\$0.00	\$33,051.94	49.07%
Total For SOCIAL WELFARE	\$395,985.89	\$0.00	\$5,024,870.19	\$3,020,803.95	\$0.00	\$2,004,066.24	60.12%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 8/1/2025

To Date: 8/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$395,985.89

\$0.00

\$5,024,870.19

\$3,020,803.95

\$0.00

\$2,004,066.24

60.12%

End of Report

There are approx. 50-75 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 25 of these placements are SD IV E Paid Foster Care placements in ND and 17 ND Tribal IV E children, and 33, PL 638 foster care placements.

I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

SFY 2025 FMAP reimbursements have closed and the new SFY 2026 FMAP amounts have not been released yet. The State will send out contracts with the new amounts, to the tribes, which need to be signed and returned to the Fiscal Unit and the whole process will start again, helping the tribe submit FMAP reimbursement request, training etc.

Keeping the Culture Alive class is a work in progress, we had to cancel the January, February, March, April, May and June classes. Three Rivers is running the program now and we are having our first class on Sept 18th, at the Mandan Library from 6-8 pm. It is open to all foster parents, foster children, adopted children, adoptive parents, Zone staff. The classes aren't open to the public because of the confidentiality of the foster children. Keith Bear a world renown Native American flute player is doing the presentation.

Keith was also in foster care in his youth and brings a unique perspective to his presentations.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 10 Foster Care F2F visits for SRST and 1 transport of foster kids for SRST. 4 F2F visits for Three Rivers HSZ 2 in Garrison and 2 in Voltaire in the month of August.

My new project has been Targeted Case Management. Still working with our zone to get it up and running.

We are short-handed on the Foster Care side and I have been helping cover visits and some transportation and other duties as assigned.

Vincent Gillette

Three Rivers Human Service Zone- Economic Assistance Report

August 2025

Three Rivers Zone office information:

- **Current Openings:** interview for open EWI position
- **Three Rivers Zone EA benefits distributed:** General/Operation Cognos Reports will no longer be updated after 8/13/2025.

SNAP Program (Supplemental Nutritional Assistance Program)					Red= Cognos(old system)		Black= Power BI (new system)	
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Total Households	1518(1771)	1277(1793)	1177(1713)	1172(1709)	1631(1706)	1004(1699)	1068(1692)	970
Total individuals	3636(3709)	3326(3766)	3119(3723)	3816(3749)	3728(3731)	2793(3654)	2956 (3603)	2733
Total benefits issued	\$669.3k	\$675.5k	\$643.4k	\$703.5K	\$621.9K	\$645.2K	\$624.9K	\$602.2k

LIHEAP Program (Low income Home Energy Assistance Program)					Red= Cognos(old system)		Black= Power BI (new system)	
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Total Households	499(673)	556(714)	569(734)	585(752)	583(756)	71(763)	94(771)	57
Total individuals	1063(152)	1233(175)	1276(158)	1341(152)	1328(163)	242(155)	305(168)	204
Total Benefits issued	\$92.0k	\$121.7k	\$118.1k	\$87.7k	\$47.3K	\$72.3K	\$90.40	\$477.20

Child Care Assistance Program					Red= Cognos(old system)		Black= Power BI (new system)	
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Total Households	135(222)	137(210)	145(226)	148(219)	148(233)	134(235)	134(235)	130
Total individuals	417(612)	423(608)	443(635)	456(642)	458(661)	517(676)	516(685)	483
Total Benefits issued	\$208.8k	\$213.8k	\$227.2K	\$240.2K	\$229.7K	\$223.2K	\$242.1K	\$247.5k

Health Care Coverage					Red= Cognos(old system)		Black= Power BI (new system)	
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Total Households	2775(4345)	2433(4309)	4232(4288)	4425(4237)	1893(4235)	1916(4284)	4208(4308)	4182
Total individuals	4933(7135)	4527(7089)	4543(7104)	7568(7076)	3670(7073)	3674(7058)	7167(7054)	7197
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Total Households	82(112)	85(101)	84(101)	80(107)	85(106)	118(105)	120 (107)	124
Total individuals	203(209)	205(221)	208(213)	197(213)	197(219)	461(201)	477(184)	509
Total Benefits issued	\$65.5k	\$63.4K	\$54.6k	\$53.5K	\$57.5K	\$53.0K	\$50.2K	\$51.8k

Red= Cognos(old system)

Black= Power BI (new system)

Call Center Stats:

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Total calls received	30,181	21,998	21,810	22,284	21,872	21,134	22,247	22,866
Answered calls	19,620	17,165	17,355	17,823	17,569	16,912	17,981	17,921
Abandoned calls	9,029	4,045	3,712	3,634	3,516	3,476	3,472	4,034
Average wait time	10 min.	8 min.	5 min.	6 Min.	5 Min.	5 Min.	5 Min.	5 Min.
Average talktime	6 min.	6 min.	6 min.	5 Min.	5 Min.	5 Min.	5 Min.	5 Min.

Front Desk Walk in Traffic per County office for Economic Assistance:

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Sioux County	295	183	250	206	210	244	203	206
Grant County	27	28	37	39	39	36	23	24
Morton County	383	347	334	327	384	299	326	328

Swim lane information:

- None

Support Specialist (Statewide):

- Nothing to report- no backlog

**TRHSZ FOSTER CARE / IN-HOME
CASE LOADS AUGUST 2025**

CASE LOAD TOTALS = 76

64 - Foster Care – (counted by child)

37- foster homes/PATH 2-QRTP/PRTF 17-Relative Care 8-18+ 0-YCC

12 - In-Home Cases, ICPC, Courtesy Case Management & Home Studies

2025	Opened	Closed
Aug	5	1
Jul	11	6
June	10	7
May	7	9
April	5	9
March	2	12
February	3	3
January	7	5
2024		
December	4	3
November	7	6
October	4	3

2025- TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug
80	80	70	66	64	67	72	76

2024-TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
71	74	73	77	76	77	76	71	74	75	76	78

2023-TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
77	66	72	74	74	72	68	69	74	74	72	68

	<u>2024</u>			<u>2025</u>							
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
JD											
Foster Care	14	12	12	11	10	9	9	8	8	9	9
In-Home	4	7	5	5	4	5	5	4	3	1	1
Total	18	19	17	16	14	14	14	12	11	10	10
AG											
Foster Care	0	0	0	0	0	0	0	2	2	2	2
In-Home	0	0	0	0	0	0	0	2	3	4	5
Total	0	0	0	0	0	0	0	4	5	6	7
WI											
Foster Care	11	11	11	11	11	12	8	5	6	12	14
In-Home	1	4	4	4	4	3	3	4	2	3	2
Total:	12	15	15	15	15	15	11	9	8	15	16
TS											
Foster Care	11	11	14	18	17	11	9	8	14	14	14
In-Home	4	4	4	1	0	1	2	2	1	1	1
Total	15	15	18	19	17	12	11	10	15	15	15
LS											
Foster Care	0	0	0	0	0	2	1	5	4	4	5
In-Home	0	0	0	0	0	2	3	5	4	0	1
Total	0	0	0	0	0	4	4	10	8	4	6
EV											
Foster Care	13	12	12	11	11	8	7	7	7	10	10
In-Home	8	6	5	4	4	2	2	1	2	1	1
Total:	21	18	17	15	15	10	9	8	9	11	11
BW											
Foster Care	0	0	3	4	4	7	10	10	10	10	10
In-Home	0	0	0	1	1	1	1	1	1	1	1
Total	0	0	0	5	5	8	11	11	11	11	11
TM											
Foster Care	8	8	5	5	5	5	5	0	0	0	0
In-Home	1	1	0	0	0	2	1	0	0	0	0
Total	9	9	5	5	5	7	6	0	0	0	0
BA											
Foster Care	0	0	0	1	4	0	0	0	0	0	0
In-Home	0	0	3	4	5	0	0	0	0	0	0
Total:	0	0	3	5	9	0	0	0	0	0	0

THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports Aug 1 to Aug 31st

-Of the 77 total reports in Aug, 29 Administratively Assessed (AA)/Administrative Referrals (AR), and 1 Assessment Terminated in Progress (ATP).

Grant County- 0 full/ATP

Sioux County- 0 full/ATP

- * Total number of Substance Exposed Infant (SEI) cases- 0
- * Total number of Child Sexual Behavior (CSB) cases- 3
- *Total number of Prenatal Exposure (drugs/alcohol)- 0
- *Total number of courtesy interview requests- 1 from another zone, 0 LE assist
- * Conflict cases for another Zone- 0

Beginning Aug caseload-

Opened/Closed- Aug 1- Aug 31st-

CPS Supervisor (JW)- 1	Opened-2, Closed-0, End-3 (*0 combine)
CPS Worker (KO)- 12	Opened-6, Closed- 9, End-9 (*3 new reports received on open cases)
CPS Worker (AS)- 11	Opened-9, Closed-5, End-15 (*6 new reports received on open cases)
CPS Worker (MG)-13	Opened-8, Closed-7, End-14 (*6 new reports received on open cases)
CPS Worker (BM)- 13	
CPS Worker (TB)- 13	Opened-7, Closed- 8, End- 12 (*1 new report received on open cases)

Parent Aide Caseload

BB-	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
	9	vacant	6	8	10	10	13	12	14	14	16	10	13

BS-	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
	9	12	9	10	11	11	12	14	12	5 (May13 vacated)		6	9

TOTAL 960 REPORTS			
FOR ZONE	(includes combines)		
	2023	2024	2025
JANUARY	90	83	69
FEBRUARY	83	101	85
MARCH	95	114	108
APRIL	86	93	88
MAY	76	80	100
JUNE	68	66	86
JULY	70	68	90
AUGUST	98	67	77
SEPTEMBER	108	81	
OCTOBER	82	84	
NOVEMBER	89	89	
DECEMBER	69	97	
YEAR TOTAL	1014	1023	703

ASSIGNED 960'S			
(includes combines)			
	2023	2024	2025
JANUARY	53	48	39
FEBRUARY	43	60	48
MARCH	56	86	77
APRIL	53	63	55
MAY	44	48	62
JUNE	36	36	50
JULY	44	44	50
AUGUST	55	45	48
SEPTEMBER	62	52	
OCTOBER	44	55	
NOVEMBER	57	63	
DECEMBER	32	60	
YEAR TOTAL	579	660	429