

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave. NW Mandan  
10:00 AM – July 17, 2025**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of June 19, 2025, Minutes**

**Review and Approval of July 2025 Bills:**

**Budget Review**

**Zone Program Stats**

**SNAP Management Evaluation Results**

**Child Welfare Unit Updates**

## Breach of Confidentiality Case Updates

### Other:

Items may be added or deleted from the agenda prior to or during the meeting.

**Next Meeting: August 21, 2025 @ 10 AM, Mandan**

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**Three Rivers Human Service Zone Board**  
**Meeting Minutes**  
**Three Rivers Human Services Board Room**  
**Mandan**  
**210 2<sup>nd</sup> Ave NW**  
**June 19, 2025**

**Meeting Call to Order:**

- Dennis called the meeting to order at 10:03 AM

**Roll Call:**

**Mandan:** Dennis Meier, Jackie Buckley (Phone), Lori Flaten, Rose Mary Lawson, Heidi Peltz **Absent:** Karen Rohr, Dawson Holle

**Carson:** Marty Meyer (Phone) **Absent:** Gerard Kraft

**Fort Yates:** John Pretty Bear (Phone) **Absent:** Ken Snider

**Others present:** Jodie Leier, Jenny Wetsch, Mandy Garrett, Tracy Mertz, Vince Gillette

**Approval of Agenda**

- Moved by Heidi Peltz to approve the agenda seconded by Rose Mary Lawson. All in favor. Motion carried.

**Approval of Minutes of May 15, 2025**

- Moved by Lori Flaten to approve the minutes from May 15, 2025, seconded by Heidi Peltz. All in favor. Motion carried.

**Review and Approval of June 2025 Bills:**

- Lori Flaten came early to review the bills.
- Any questions on bills were answered.
- Moved by Lori Flaten, seconded by Lori Flaaten to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P (Phone)	Y
Lori Flaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P (Phone)	Y
Gerard Kraft	A	Absent
Ken Snider	A	Absent
John Pretty Bear	P (Phone)	Y
Dennis Meier	P	Y
Karen Rohr	A	Absent
Dawson Holle	A	Absent

### Budget Review

- Dennis went over May Financials. At the end of May we are managing below budget.
- We will continue to access all available resources to stay within budget through the remainder of 2025.

### Vince Gillette- Three Rivers Human Service Zone Tribal Liaison Report for May 2025

- There are approximately 50-75 SRST foster children placed in ND foster homes that Vince assists with monthly visits.
- Standing Rock currently has 34 ND IV-E cases and 33 SD IV-E cases in ND Foster Homes and 15 in paid Foster Care placements.
- 10 kids are in sub-adopt. Vince explained sub-adopt and how it pays for care and Medicaid until the child is 18.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings. The meetings are about keeping cases current with court orders and paperwork, so the children don't lose their benefits.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- ND Tribes FMAP available reimbursements are out totaling \$1,292,229.00 for SFY 24-25. The new requests for reimbursements need to be in by June 30, 2025.
- Vince reported the completed F-MAP for Turtle Mountain from July 2024 to September 2024 is \$260,000. There is an additional \$290,000 that can be claimed prior to June 30, 2025. Turtle Mountain has completed the appropriate documents and they should be submitted soon.
- Ft. Berthold reached out to Vince 2 months ago for FMAP assistance, but they haven't followed up.
- Dean Sturn, the administrator of the foster care program, sent out an email announcing his retirement on June 12, so he wants all reimbursement requests sent in early.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie Leier to report to the state.
- Vince did 10 Foster Care visits for SRST, 4 transports of foster kids for SRST and 2 F2F for TRHSZ in May.
- Vince explained the Keeping the Culture Alive class for Native Foster Children and Foster Parents is a work in progress. The January, February, March, April and May classes were canceled. They are having trouble securing a location for the classes due to a lack of space.
- Vince continues to work on the project for updating the TCM (Targeted Case Management Billing). Native American Training Institute is working with Vince to set up a date for training and a meeting on TCM.

### Mandy Garrett – Income Maintenance/Eligibility Supervisor

The Stats shown on the attached paperwork show the difference between the Power VI System vs Spaces System.

#### Three Rivers Zone Office Information

- Current Openings: 1 EW in the Carson Office. We are looking at reclassifying the position to an FT Administrative Assistant. This individual will become part of the state redaction team as well. Our permanent part-time temp has stated she would retire rather than going full time, but would be willing to stay on to help train the new individual.
- The High Efficiency Accuracy Team (HEAT) State Team will be visiting the Mandan office in June 2025. They will be doing visits to all three offices for the State EBT Team.
- Medicaid
  - Total Households: May 2025 – 4235
  - Total Individuals: May 2025 – 7073
  - Total Benefits: N/A

- SNAP
  - Total Households: May 2025 - 1706
  - Total Individuals: May 2025 - 3731
  - Total Benefits Paid: \$621.9K
- LIHEAP
  - Total Households: May 2025 – 756
  - Total Individuals: May 2025 – 163
  - Total Benefits: \$47.3K
- TANF (Temporary Assistance for Needy Families)
  - Total Households: May 2025 – 106
  - Total Individuals: May 2025 – 219
  - Total Benefits: \$57.5K
- Childcare Assistance Program
  - Total Households: May 2025 - 233
  - Total Individuals: May 2025 – 661
  - Total Benefits: \$229.7K
- Call Center Stats
  - Total Calls Received: May 2025 – 21,872
  - Answered Calls: May 2025 – 17,569
  - Abandoned Calls: May 2025 – 3,516
  - Average Wait Time: May 2025 – 5 minutes
  - Average Talk Time: May 2025 – 5 minutes
- Swim Lanes
  - Queues continue to be low with work.
  - LIHEAP program is moving to a year-round program starting June 1<sup>st</sup> was changed last minute due to unknown Federal funding. Clients can still apply for LiHeap any time, but no payments will be made in the summer months. The change in LiHeap reviews will still begin with the first reviews starting in October 2025.
- Support Specialists (Statewide)
  - Nothing to report. There is no backlog.
- Foot traffic in the three offices has been monitored since May 2024.
  - Sioux County 210 in May.
  - Grant County 39 in May.
  - Morton County 384 in May.

**Jenny Wetsch – Child Protection**

- We hired Brooklyn Seime last Wednesday for our parent aid position. She is doing a good job so far, she jumped right in and hit the ground running.

See the attached Statistical information which was presented during the meeting.

- 100 total reports in May: 0 Reports in Grant County and 0 Reports for Sioux County.
  - 62 assigned as Full.
  - 0 ATP Assessments.
  - 38 Administratively Assessed or Administrative Referrals.
  - 0 Alt Response.

- 0 Substance Exposed Infant (SEI).
- 2 Child Sex Cases
- 1 Prenatal Drug/Alcohol Cases
- 0 Courtesy Interview Requests from other zones/0 Law Enforcement
- 1 Conflict cases for another Zone

**Tracy Mertz-Foster Care/In Home -**

- See the attached statistical information which was presented during the meeting.
- Currently we have 64 cases.
  - 48 Foster Care
  - 19 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
  - 28 Foster Homes/PATH
  - 3 QRTP/PRTF
  - 6 Relative Care
  - 8-18+
  - 0-YCC

**Child Welfare Unit Updates**

- Hoteling a sibling group has been very challenging. Wendy Bent voiced concerns that she felt we need to establish a plan to avoid staff burnout if the need for hoteling goes on for an extended amount of time.
- Case management load is an average of 10 cases per worker compared to other zones.
- Mary Brown, TRHSZ Administrative Case Aid, is in Employee Spotlight for Morton County this month.
- Secondary Trauma Training with Katie Kruckenberg will begin later this month.

**Eligibility Redesign Update**

- The review team will be here June 25 and 26.

**Zone Director Update**

- Other items were covered in the above areas.

**Breach of Confidentiality Case Discussion**

- Last August information was sent to BCI for investigation regarding a breach of confidentiality issue that arose from two employees.
- Wendy Bent explained the results of the investigation of the case and feels we have hit the end of the road. There is no true employment action available to us. Due to the breach violating state law, they felt they needed to interview the two employees who both refused interviews. The case was forwarded back to Morton County State's Attorney's Office, who sent it to McClean County. The McClean County States Attorney determined he wouldn't move forward with charges. This would also be a hard case to take to jury and would not be easy to prosecute. Wendy Bent and Lori Flaten will attempt to get an explanation from Ladd.

**Other:**

- Dennis contacted Chelsea Flory regarding The Keeping the Culture Alive events. She requested Dennis look for a backup plan in the Mandan area. The Mandan Library was contacted and will be on deck if

needed. Chelsea will reconnect with Lorraine Davis. She will let Dennis know her findings at the next Director's meeting.

- The blue highlander was backed into while a staff member was filling gas. Insurance companies have been contacted.
- Mission Vision and Values Survey was completed and focus groups were created. Results of focus group meetings were a mixed bag.

**Adjourn:**

- Moved by Heidi Peltz, seconded by Marty Meyer to adjourn the meeting at 11:22 AM. All in favor. Motion carried.

**Next Meeting July 17, 2025 – 10 AM, Mandan**

**Respectfully Submitted,**

**Jodie Leier  
Fiscal Services  
Three Rivers Human Service Zone**

**THREE RIVERS HUMAN SERVICE ZONE**  
**MONTHLY BILLING APPROVAL SHEET**  
 For Month of: July, 2025

<b>VENDOR</b>	<b>AMOUNT</b>		
Cedric Theel Toyota	\$ 3,255.25	* Already Processed	
CREA Program	\$ 450.00		
Corporate Translation Services, LLC	\$ 65.39		
Fiebiger, Darlene	\$ 434.95	* Already Processed	
NRG	\$ 1,855.00		
Ornelas, Heather	\$ 85.00	* Already Processed	
Preble	\$ 740.00		
Quadiant	\$ 1,003.00	* Already Processed	
Schlag, Traci	\$ 26.17		
Stymeist, Lisa	\$ 43.22		
Stymeist, Lisa	\$ 637.50		
WRT (Grant)	\$ 81.55		
WRT (Sioux)	\$ 188.97		
Credit Card (Gillette)	\$ 99.00		
Credit Card (Leier)	\$ 7,342.35		
WEX Card	\$ 912.14		
Jackie Buckley	\$ 5.60	\$ 50.00	
RoseMary Lawson	\$ 63.00	\$ 50.00	
Lori Flaaten	\$ 9.80	\$ 50.00	
Heidi Peltz	\$ 68.60	\$ 50.00	
John Pretty Bear	\$ 88.20	\$ 50.00	
Marty Meyer	\$ 95.20	\$ 50.00	
Ken Snider	\$ 84.00	\$ 50.00	
Gerard Kraft	\$ 79.80	\$ 50.00	
Dawson Holle	\$ 25.20	\$ 50.00	
Karen Rohr	\$ 2.10	\$ 50.00	
Subtotal:	\$ 17,740.99	\$ 500.00	
TOTAL:	\$ 18,240.99		
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2025-2025

From Date: 6/1/2025

To Date: 6/30/2025

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

**SOCIAL WELFARE FUND**

207.450.6101 / SALARIES	\$27,701.60	\$0.00	\$474,940.80	\$188,994.40	\$0.00	\$285,946.40	39.79%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$56,229.43	\$0.00	\$0.00	\$56,229.43	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,240.96	\$0.00	\$0.00	\$6,485.97	\$0.00	(\$6,485.97)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$1,178.42	\$0.00	(\$1,178.42)	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$1,970.00	0.00%
207.450.6209 / LIFE INSURANCE	\$9.23	\$0.00	\$0.00	\$57.43	\$0.00	(\$57.43)	0.00%
207.450.6211 / HEALTH INSURANCE	\$5,518.28	\$0.00	\$83,968.68	\$30,983.88	\$0.00	\$52,984.80	36.90%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$9,426.00	\$0.00	(\$9,426.00)	0.00%
207.450.6221 / FICA MATCH	\$2,056.03	\$0.00	\$36,332.97	\$14,140.44	\$0.00	\$22,192.53	38.92%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$435.17	\$0.00	(\$435.17)	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,227.27	\$0.00	\$0.00	\$28,840.49	\$0.00	(\$28,840.49)	0.00%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$7,099.00	\$0.00	\$0.00	\$7,099.00	0.00%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$7,230.00	\$0.00	\$0.00	\$7,230.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$10,160.00	\$0.00	\$4,200.00	\$15,160.00	\$0.00	(\$10,960.00)	360.95%
207.450.6341 / TRAVEL EXPENSE	\$1,280.98	\$0.00	\$59,400.00	\$2,313.62	\$0.00	\$57,086.38	3.89%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$0.00	\$0.00	\$7,600.00	\$49,061.80	\$0.00	(\$41,461.80)	645.55%
207.450.6359 / POSTAGE	\$0.00	\$0.00	\$4,500.00	\$763.26	\$0.00	\$3,736.74	16.96%
207.450.6360 / MOBILE COMMUNICATIONS	(\$518.16)	\$0.00	\$33,630.00	\$9,671.33	\$0.00	\$23,958.67	28.76%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.450.6401 / OFFICE MATERIALS	\$1,673.45	\$0.00	\$14,000.00	\$3,065.73	\$0.00	\$10,934.27	21.90%
207.450.6412 / SUPPLIES-COMPUTER	\$0.00	\$0.00	\$5,200.00	\$317.48	\$0.00	\$4,882.52	6.11%
207.450.6499 / CLIENT AID	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	0.00%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$23,178.78	\$0.00	(\$23,178.78)	0.00%
207.450.6927 / TERMINAL COST	\$277.00	\$0.00	\$22,848.00	\$1,622.39	\$0.00	\$21,225.61	7.10%

## Morton County

### Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 6/1/2025

To Date: 6/30/2025

Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6932 / COPIER EXPENSE	\$1,761.09	\$0.00	\$0.00	\$4,362.14	\$0.00	(\$4,362.14)	0.00%
207.451.6101 / SALARIES	\$102,523.04	\$0.00	\$1,516,900.69	\$668,318.62	\$0.00	\$848,582.07	44.06%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,301.21	\$0.00	(\$1,301.21)	0.00%
207.451.6209 / LIFE INSURANCE	\$51.25	\$0.00	\$0.00	\$307.50	\$0.00	(\$307.50)	0.00%
207.451.6211 / HEALTH INSURANCE	\$32,037.92	\$0.00	\$339,938.29	\$168,547.88	\$0.00	\$171,390.41	49.58%
207.451.6221 / FICA MATCH	\$7,041.05	\$0.00	\$116,042.90	\$46,845.47	\$0.00	\$69,197.43	40.37%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,527.58	\$0.00	\$216,310.04	\$101,554.02	\$0.00	\$114,756.02	46.95%
207.451.6341 / TRAVEL EXPENSE	\$1,814.45	\$0.00	\$0.00	\$1,916.65	\$0.00	(\$1,916.65)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$174.36	\$0.00	\$0.00	\$649.66	\$0.00	(\$649.66)	0.00%
207.451.6927 / TERMINAL COST	\$1,245.00	\$0.00	\$0.00	\$7,295.00	\$0.00	(\$7,295.00)	0.00%
207.452.6101 / SALARIES	\$40,036.80	\$0.00	\$668,184.04	\$265,406.48	\$0.00	\$402,777.56	39.72%
207.452.6111 / STANDBY SALARIES	\$825.00	\$0.00	\$0.00	\$10,047.63	\$0.00	(\$10,047.63)	0.00%
207.452.6121 / OVERTIME PAY	\$574.88	\$0.00	\$0.00	\$1,379.83	\$0.00	(\$1,379.83)	0.00%
207.452.6209 / LIFE INSURANCE	\$14.35	\$0.00	\$0.00	\$81.99	\$0.00	(\$81.99)	0.00%
207.452.6211 / HEALTH INSURANCE	\$3,505.12	\$0.00	\$72,553.67	\$23,616.18	\$0.00	\$48,937.49	32.55%
207.452.6221 / FICA MATCH	\$3,087.91	\$0.00	\$51,116.08	\$20,597.78	\$0.00	\$30,518.30	40.30%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,109.60	\$0.00	\$95,283.04	\$39,579.26	\$0.00	\$55,703.78	41.54%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	(\$245.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$857.78	\$0.00	\$0.00	\$6,367.59	\$0.00	(\$6,367.59)	0.00%
207.452.6345 / SPF TRAVEL	\$50.00	\$0.00	\$10,000.00	\$869.48	\$0.00	\$9,130.52	8.69%
207.452.6401 / OFFICE SUPPLIES	\$1,613.74	\$0.00	\$0.00	\$2,007.36	\$0.00	(\$2,007.36)	0.00%
207.452.6423 / SPF CLIENT DRUG TESTING	\$0.00	\$0.00	\$6,868.00	\$110.00	\$0.00	\$6,758.00	1.60%
207.452.6425 / SPF MEDICAL	\$179.81	\$0.00	\$4,500.00	\$319.81	\$0.00	\$4,180.19	7.11%
207.452.6905 / SAFETY/PERMANENCYFUNDS	\$558.51	\$0.00	\$0.00	\$6,510.47	\$0.00	(\$6,510.47)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$62,250.00	\$5,360.00	\$0.00	\$56,890.00	8.61%
207.452.6927 / TERMINAL COST	\$276.25	\$0.00	\$0.00	\$1,651.25	\$0.00	(\$1,651.25)	0.00%
207.453.6101 / SALARIES	\$39,748.80	\$0.00	\$491,090.76	\$237,849.20	\$0.00	\$253,241.56	48.43%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2025-2025

From Date: 6/1/2025

To Date: 6/30/2025

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6111 / STANDBY SALARIES	\$1,200.00	\$0.00	\$0.00	\$6,825.00	\$0.00	(\$6,825.00)	0.00%
207.453.6121 / OVERTIME PAY	\$937.75	\$0.00	\$0.00	\$937.75	\$0.00	(\$937.75)	0.00%
207.453.6209 / LIFE INSURANCE	\$14.35	\$0.00	\$0.00	\$75.85	\$0.00	(\$75.85)	0.00%
207.453.6211 / HEALTH INSURANCE	\$7,401.14	\$0.00	\$62,608.94	\$31,345.84	\$0.00	\$31,263.10	50.07%
207.453.6221 / FICA MATCH	\$2,998.12	\$0.00	\$37,568.44	\$17,867.72	\$0.00	\$19,700.72	47.56%
207.453.6300 / NDPERS DEFINED BENEFIT	\$6,065.66	\$0.00	\$70,029.54	\$35,631.91	\$0.00	\$34,397.63	50.88%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	(\$235.00)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$682.32	\$0.00	(\$682.32)	0.00%
207.453.6345 / SPF TRAVEL	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
207.453.6423 / SPF CLIENT DRUG TESTING	\$640.00	\$0.00	\$0.00	\$1,155.00	\$0.00	(\$1,155.00)	0.00%
207.453.6905 / SAFETY/PERMANENCY FUNDS	\$242.63	\$0.00	\$0.00	\$3,193.23	\$0.00	(\$3,193.23)	0.00%
207.453.6927 / TERMINAL COST	\$247.50	\$0.00	\$0.00	\$1,472.50	\$0.00	(\$1,472.50)	0.00%
207.455.6101 / SALARIES	\$8,756.50	\$0.00	\$103,801.17	\$67,236.50	\$0.00	\$36,564.67	64.77%
207.455.6121 / OVERTIME PAY	\$184.00	\$0.00	\$0.00	\$184.00	\$0.00	(\$184.00)	0.00%
207.455.6209 / LIFE INSURANCE	\$4.10	\$0.00	\$0.00	\$36.90	\$0.00	(\$36.90)	0.00%
207.455.6211 / HEALTH INSURANCE	\$5,648.58	\$0.00	\$31,304.47	\$30,158.88	\$0.00	\$1,145.59	96.34%
207.455.6221 / FICA MATCH	\$553.58	\$0.00	\$7,940.79	\$4,366.35	\$0.00	\$3,574.44	54.99%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,252.44	\$0.00	\$14,802.05	\$10,176.40	\$0.00	\$4,625.65	68.75%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$78.59	\$0.00	(\$78.59)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$157.72	\$0.00	(\$157.72)	0.00%
207.455.6927 / TERMINAL COST	\$76.25	\$0.00	\$0.00	\$451.25	\$0.00	(\$451.25)	0.00%
207.456.6101 / SALARIES	\$2,351.04	\$0.00	\$43,558.30	\$14,480.24	\$0.00	\$29,078.06	33.24%
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$12.30	\$0.00	(\$12.30)	0.00%
207.456.6211 / HEALTH INSURANCE	\$601.98	\$0.00	\$9,944.73	\$3,121.39	\$0.00	\$6,823.34	31.39%
207.456.6221 / FICA MATCH	\$151.42	\$0.00	\$3,465.50	\$948.87	\$0.00	\$2,516.63	27.38%
207.456.6300 / NDPERS DEFINED BENEFIT	\$358.76	\$0.00	\$6,459.87	\$2,209.67	\$0.00	\$4,250.20	34.21%
207.456.6341 / TRAVEL EXPENSE	\$15.61	\$0.00	\$0.00	\$15.61	\$0.00	(\$15.61)	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2025-2025

From Date: 6/1/2025

To Date: 6/30/2025

Account Mask: ????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$7.65	\$0.00	(\$7.65)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$141.40	\$0.00	\$0.00	\$919.80	\$0.00	(\$919.80)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$4,786.26	\$0.00	(\$4,786.26)	0.00%
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$11,000.00	\$1,128.49	\$0.00	\$9,871.51	10.26%
207.462.6499 / MISCELLANEOUS EXPENSE	\$199.57	\$0.00	\$4,900.00	\$1,730.18	\$0.00	\$3,169.82	35.31%
207.462.6904 / GA BURIALS	\$7,000.00	\$0.00	\$60,000.00	\$20,241.92	\$0.00	\$39,758.08	33.74%
Total For SOCIAL WELFARE	\$360,285.36	\$0.00	\$5,024,870.19	\$2,271,010.14	\$0.00	\$2,753,860.05	45.20%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2025-2025

From Date: 6/1/2025

To Date: 6/30/2025

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$360,285.36

\$0.00

\$5,024,870.19

\$2,271,010.14

\$0.00

\$2,753,860.05

45.20%

End of Report

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There are approx. 50-75 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 25 of these placements are SD IV E Paid Foster Care placements in ND and 16 ND Tribal IV E children, and 33, PL 638 foster care placements. There are also nine SR children in Subsidized Adoption placements.

I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

SFY 2025 FMAP reimbursements have closed and the new SFY 2026 FMAP amounts have not been released yet. The State will send out contracts with the new amounts, to the tribes, which need to be signed and returned to the Fiscal Unit and the whole process will start again, helping the tribe submit FMAP reimbursement request, training etc.

Keeping the Culture Alive class is a work in progress, we had to cancel the January, February, March, April, May and June classes. Because of lack of space to host the classes. Chelsey Flory has contracted for a space and has a date, July 21<sup>st</sup> so hopefully the classes will be monthly going forward.

I have done the payment of indirect expenses for Sioux County

since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 10 Foster Care F2F visits for SRST and 2 transports of foster kids for SRST. 6 F2F visits for Three Rivers HSZ , 2 in Mandan, 2 in Garrison and 2 in Voltaire in the month of June.

My new project has been Targeted Case Management. Still working with our zone to get it up and running. Three of the tribes have also expressed and interest, Native American Training Institute and I are setting up a date for training/meeting about TCM. Currently trying to coordinate a TCM/IV E training between Tribes and the State for Sept 24, 2025 to introduce their new Tribal Liaison's.

We are shorthanded on the Foster Care side and I have been helping cover visits and some transportation and other duties as assigned.

*Vincent Gillette*

Tribal Liaison  
Three Rivers Human Service Zone

## Three Rivers Human Service Zone- Economic Assistance Report

July 2025

### Three Rivers Zone office information:

- **Current Openings:** 1 EW (Carson Office) Waiting for reclass approval
- **Eligibility Unit has transitioned to Teams Voice instead of Desk phones and were issued new phone numbers**

### Three Rivers Zone EA benefits distributed:

#### SNAP Program ( Supplemental Nutritional Assistance Program)

Red= Cognos(old system)

Black= Power BI (new system)

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Total Households	1518( <del>1771</del> )	1277( <del>1793</del> )	1177( <del>1713</del> )	1172( <del>1709</del> )	1631( <del>1706</del> )	1004( <del>1699</del> )
Total individuals	3636( <del>3709</del> )	3326( <del>3766</del> )	3119( <del>3723</del> )	3816( <del>3749</del> )	3728( <del>3731</del> )	2793( <del>3654</del> )
Total benefits issued	\$669.3k	\$675.5k	\$643.4k	\$703.5K	\$621.9K	\$645.2K

#### LIHEAP Program (Low income Home Energy Assistance Program)

Red= Cognos(old system)

Black= Power BI (new system)

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Total Households	499( <del>673</del> )	556( <del>714</del> )	569( <del>734</del> )	585( <del>752</del> )	583( <del>756</del> )	71( <del>763</del> )
Total individuals	1063( <del>152</del> )	1233( <del>175</del> )	1276( <del>158</del> )	1341( <del>152</del> )	1328( <del>163</del> )	242( <del>155</del> )
Total Benefits issued	\$92.0k	\$121.7k	\$118.1k	\$87.7k	\$47.3K	\$72.3K

#### Child Care Assistance Program

Red= Cognos(old system)

Black= Power BI (new system)

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Total Households	135( <del>222</del> )	137( <del>210</del> )	145( <del>226</del> )	148( <del>219</del> )	148( <del>233</del> )	134( <del>235</del> )
Total individuals	417( <del>612</del> )	423( <del>608</del> )	443( <del>635</del> )	456( <del>642</del> )	458( <del>661</del> )	517( <del>676</del> )
Total Benefits issued	\$208.8k	\$213.8k	\$227.2K	\$240.2K	\$229.7K	\$223.2K

### Health Care Coverage

Red= Cognos(old system)

Black= Power BI (new system)

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Total Households	2775(4345)	2433(4309)	4232(4288)	4425(4237)	1893(4235)	1916(4284)
Total individuals	4933(7135)	4527(7089)	4543(7104)	7568(7076)	3670(7073)	3674(7058)
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A

### TANF (Temporary Assistance for Needy Families)

Red= Cognos(old system)

Black= Power BI (new system)

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Total Households	82(112)	85(101)	84(101)	80(107)	85(106)	118(105)
Total individuals	203(209)	205(221)	208(213)	197(213)	197(219)	461(201)
Total Benefits issued	\$65.5k	\$63.4K	\$54.6k	\$53.5K	\$57.5K	\$53.0K

### Call Center Stats:

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Total calls received	30,181	21,998	21,810	22,284	21,872	21,134
Answered calls	19,620	17,165	17,355	17,823	17,569	16,912
Abandoned calls	9,029	4,045	3,712	3,634	3,516	3,476
Average wait time	10 min.	8 min.	5 min.	6 Min.	5 Min.	5 Min.
Average talktime	6 min.	6 min.	6 min.	5 Min.	5 Min.	5 Min.

**Front Desk Walk in Traffic per County office for Economic Assistance:**

	<u>Jan-25</u>	<u>Feb-25</u>	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>
Sioux County	295	183	250	206	210	244
Grant County	27	28	37	39	39	36
Morton County	383	347	334	327	384	299

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**Swim lane information:**

- CSC (Call Center) is looking to add 35-40 eligibility workers from swim lanes to an On-Demand Team to take SNAP interviews when clients call.

**Support Specialist (Statewide):**

- Nothing to report- no backlog

## TRHSZ FOSTER CARE / IN-HOME

### CASE LOADS JUNE 2025

**CASE LOADS TOTALS = 67**

**51 - Foster Care – (counted by child)**

35- foster homes/PATH    3-QRTP/PRTF    6-Relative Care    7-18+    0-YCC

**16 - In-Home Cases, ICPC, Courtesy Case Management & Home Studies**

<b>2025</b>	<b>Opened</b>	<b>Closed</b>
June	10	7
May	7	9
April	5	9
March	2	12
February	3	3
January	7	5
<b>2024</b>		
December	4	3
November	7	6
October	4	3

#### **2025-TRHSZ**

Jan	Feb	Mar	Apr	May	June
80	80	70	66	64	67

#### **2024-TRHSZ**

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
71	74	73	77	76	77	76	71	74	75	76	78

#### **2023-TRHSZ**

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
77	66	72	74	74	72	68	69	74	74	72	68

	<u>2024</u>			<u>2025</u>					
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
<b>BA</b>									
Foster Care	0	0	0	1	4	0	0	0	0
In-Home	0	0	3	4	5	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JD</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	14	12	12	11	10	9	9	8	8
In-Home	4	7	5	5	4	5	5	4	3
<b>Total</b>	<b>18</b>	<b>19</b>	<b>17</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>12</b>	<b>11</b>
<b>WI</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	11	11	11	11	11	12	8	5	6
In-Home	1	4	4	4	4	3	3	4	2
<b>Total:</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>11</b>	<b>9</b>	<b>8</b>
<b>TM</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	8	8	5	5	5	5	5	0	0
In-Home	1	1	0	0	0	2	1	0	0
<b>Total</b>	<b>9</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>TS</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	11	11	14	18	17	11	9	8	14
In-Home	4	4	4	1	0	1	2	2	1
<b>Total</b>	<b>15</b>	<b>15</b>	<b>18</b>	<b>19</b>	<b>17</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>15</b>
<b>EV</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	13	12	12	11	11	8	7	7	7
In-Home	8	6	5	4	4	2	2	1	2
<b>Total:</b>	<b>21</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>9</b>
<b>BW</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	0	0	3	4	4	7	10	10	10
In-Home	0	0	0	1	1	1	1	1	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>LS</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	0	0	0	0	0	2	1	5	4
In-Home	0	0	0	0	0	2	3	5	4
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>8</b>
<b>AG</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	0	0	0	0	0	0	0	2	2
In-Home	0	0	0	0	0	0	0	2	3
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>

TOTAL 960 REPORTS			
FOR ZONE	(includes combines)		
	2023	2024	2025
JANUARY	90	83	69
FEBRUARY	83	101	85
MARCH	95	114	108
APRIL	86	93	88
MAY	76	80	100
JUNE	68	66	86
JULY	70	68	
AUGUST	98	67	
SEPTEMBER	108	81	
OCTOBER	82	84	
NOVEMBER	89	89	
DECEMBER	69	97	
YEAR TOTAL	1014	1023	536

ASSIGNED 960'S			
(includes combines)			
	2023	2024	2025
JANUARY	53	48	39
FEBRUARY	43	60	48
MARCH	56	86	77
APRIL	53	63	55
MAY	44	48	62
JUNE	36	36	50
JULY	44	44	
AUGUST	55	45	
SEPTEMBER	62	52	
OCTOBER	44	55	
NOVEMBER	57	63	
DECEMBER	32	60	
YEAR TOTAL	579	660	331

**THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports June 1 to June 30th**

-Of the 86 total reports in June, 36 Administratively Assessed (AA)/Administrative Referrals (AR), and 0 Assessment Terminated in Progress (ATP).

Grant County- 2 full/ATP

Sioux County- 0 full/ATP

- \* Total number of Substance Exposed Infant (SEI) cases- 1
- \* Total number of Child Sexual Behavior (CSB) cases- 2
- \*Total number of Prenatal Exposure (drugs/alcohol)- 0
- \*Total number of courtesy interview requests- 0 from another zone, 0 LE assist
- \* Conflict cases for another Zone- 0

<u>Beginning June caseload-</u>	<u>Opened/Closed- June 1- June 30th-</u>
CPS Supervisor (JW)- 2	Opened-1, Closed-2, End-1 (*0 combine)
CPS Worker (KO)- 15	Opened-6, Closed- 7, End-14 (*5 new reports received on open cases)
CPS Worker (AS)- 14	Opened-6, Closed-10, End-10 (*0 new reports received on open cases)
CPS Worker (MG)-14	Opened-7, Closed-6, End-15 (*3 new reports received on open cases)
CPS Worker (BM)- 15	Opened-7, Closed-9, End-15 (*8 new reports received on open cases)
CPS Worker (TB)- 20	Opened-6, Closed- 12, End- 14 (*1 new report received on open cases)

**Parent Aide Caseload**

<b>BB-</b>	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
	7	9	9	9	vacant	6	8	10	10	13	12	14	14	16

<b>BS-</b>	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
	10	vacant	6	9	12	9	10	11	11	12	14	12	5	(May13 vacated)