

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – April 17, 2025**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of March 20, 2025, Minutes

Review and Approval of April 2025 Bills:

Budget Review

Zone Program Stats

Eligibility Unit Updates

Child Welfare Unit Updates

Legislative Bill Updates

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: May 15, 2025 @ 10 AM, Mandan

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Passcode: yx77Ga3o

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**Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
March 20, 2025**

Meeting Call to Order:

- Dennis called the meeting to order at 10:06 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Lori Flaaten, Rose Mary Lawson, Absent: Karen Rohr, Dawson Holle, and Heidi Peltz

Carson: Marty Meyer (Phone)

Fort Yates: Ken Snider (Phone), John Pretty Bear (Phone)

Others present: Jodie Leier, Jenny Wetsch, Mandy Garrett, Tracy Mertz

Approval of Agenda

- Moved by Ken Snider to approve the agenda seconded by Jackie Buckley. All in favor. Motion carried.

Approval of Minutes from February 20, 2025

- Moved by Lori Flaaten to approve the minutes from February 20, 2025, seconded by Marty Meyer. All in favor. Motion carried.

Review and Approval of March 2025 Bills:

- Lori Flaaten and Jackie Buckley came early to review the bills.
- Moved by Lori Flaaten, seconded by Jackie Buckley to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	A	Absent
Marty Meyer	P	Y
Ken Snider	P	Y
John Pretty Bear	P	Y
Dennis Meier	P	Y
Karen Rohr	A	Absent
Dawson Holle	A	Absent

Budget Review

- Dennis went over February Financials. In February we were below budget by 1 1/2%.

- Dennis will continue to closely monitor our budget throughout the year.
- Our only concern and big unknown are the uncovered child placement costs that could come up throughout the year.
- We have a bill from DBGR that is coming due to an emergency PRTF placement exceeding the 10 days. We are working on getting a QRTP bed in Minot and we are waiting for an opening.
- We have a bill coming from PATH for \$3,000 a month regarding a case that is ineligible for foster care payment
- Next month may be a heavy month for uncovered foster care placement costs.
- May will be a 3 pay period month.
- May is also our recal for this fiscal year.

Vince Gillette- Three Rivers Human Service Zone Tribal Liaison Report for February 2025

- There are approximately 50-75 SRST foster children placed in ND foster homes that Vince helps to facilitate visits.
- Standing Rock currently has 41 ND IV-E cases and 33 SD IV-E cases in ND Foster Homes and 15 in paid Foster Care placements.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings. The meetings are about keeping cases current with court orders and paperwork, so the children don't lose their benefits.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- ND Tribes FMAP available reimbursements are out totaling \$1,292,229.00 for SFY 24-25. The new requests for reimbursements need to be in by June 30, 2025.
- Vince reported the completed F-MAP for Turtle Mountain from July 2024 to September 2024 is \$260,000. There is an additional \$290,000 that can be claimed prior to June 30, 2025.
- Ft. Berthold reached out to Vince 2 months ago for FMAP assistance, but they haven't followed up.
- A Tribal council representative reached out to Dennis to come to the HEW committee to talk about reimbursements that are eligible to the tribe. We are in the process of getting a meeting finalized.
- Vince has offered the IV-E Assistance to Spirit Lake but haven't received a response.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie to report to the state.
- Vince did 10 Foster Care visits for SRST and 4 for TRHSZ in February. He also assisted in a transport pick up in Minot and brought back to DBGR in Bismarck.
- Vince explained the Keeping the Culture Alive class for Native Foster Children and Foster Parents is off to a slow start but seeing progress. The January and February classes were canceled. They are having trouble securing a location for the classes.
- Vince has taken on the project of updating the TCM (Targeted Case Management Billing). There have been numerous changes to what can be billed for, so he is working on sharing that information with the FC/IH team so that we can capture the most money available through reimbursements of Federal money. Every billable quarter of an hour is worth \$22.13, with a whole hour of reimbursable time being \$88.52. Currently we are averaging around 4-5,000 a month with a potential to reach \$10,000 to 20,000 a month. Tribes can benefit greatly from these reimbursements. Vince explained that the State already funds our programs with State General Funds, so anything we get in reimbursement will probably be withheld from the payments they give to TRHSZ. The advantage is we are replacing State General Fund monies with Federal Medicaid money.
- Dennis requested John Pretty Bear ask that Dennis and Vince be placed on the HEW committee agenda for next week.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

The Stats shown on the attached paperwork show the difference between the Power VI System vs Spaces System.

Three Rivers Zone Office Information

- Current Openings: EW, 1 position is filled but we are waiting for a drug test and background check.
- **Medicaid**
 - Total Households: February 2025 - 2433
 - Total Individuals: February 2025 - 4527
 - Total Benefits: N/A
- **SNAP**
 - Total Households: February 2025 - 1277
 - Total Individuals: February 2025 - 3326
 - Total Benefits Paid: \$675.5K
- **LIHEAP**
 - Total Households: February 2025 – 286
 - Total Individuals: February 2025 – 84
 - Total Benefits: \$69.7K
- **TANF (Temporary Assistance for Needy Families)**
 - Total Households: February 2025 – 125
 - Total Individuals: February 2025 – 507
 - Total Benefits: \$56.6K
- **Childcare Assistance Program**
 - Total Households: February 2025 - 149
 - Total Individuals: February 2025 – 584
 - Total Benefits: \$185.1K
- **Call Center February Stats**
 - Total Calls Received: February 2025 – 21,998
 - Answered Calls: February 2025 – 17,165
 - Abandoned Calls: February 2025 – 4,045
 - Average Wait Time: February 2025 – 8 minutes
 - Average Talk Time: February 2025 – 6 minutes
- **Swim Lanes**
 - Group 4-CCAP/LIHEAP/MA/SNAP/TANF: Nothing to report.
 - Group 2/3-Workers: Nothing to report.
 - Overall, Que’s have slowed down, and workloads are lower than normal.
- **Support Specialists (Statewide)**
 - Nothing to report. They are uploading data with the current date.
- **Foot traffic in the three offices has been monitored since May.**
 - Sioux County 183 in February.
 - Grant County 28 in February.
 - Morton County 347 in February.

Jenny Wetsch – Child Protection

See the attached Statistical information which was presented during the meeting.

- 85 total reports in February: 1 Reports in Grant County and 0 Reports for Sioux County.
 - 48 assigned as Full.
 - 2 ATP Assessments.
 - 37 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 1 Substance Exposed Infant (SEI).
 - 2 Child Sex Cases
 - 2 Prenatal Drug Cases
 - 0 Courtesy Interview Requests from other zones/0 Law Enforcement
 - 1 Conflict cases for another Zone
- The Goal is to close all 2024 cases by the end of March.

Tracy Mertz-Foster Care/In Home -

- See the attached statistical information which was presented during the meeting.
- Currently we have 80 cases.
 - 62 Foster Care
 - 18 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
 - 30 Foster Homes/PATH
 - 3 QRTP/PRTF
 - 21 Relative Care
 - 8-18+
 - 0-YCC

Child Welfare Unit Updates

- We are down 1 FC/IH worker but have been approved to fill.
- Lisa Stymeist has been hired and started on Monday the 17th. She already has cases as she has had a lot of experience.
- FC Redesign is hoping to implement processes by the end of year or beginning of 2026.
- Interns are now paid \$20 an hour during internships.
- Training for Field Supervisors is going to be held with Tracy, Jen and Dennis going.
- There is Social Worker training in Fargo April 1-4 where several of our staff will be attending.
- If the "Mother's Bill" passes, Cheryl Thomas will come to speak to us.

Eligibility Redesign Update

- LIHEAP is moving to a year-round program.
- The Spring Symposium is May 13-15th in Bismarck. TBD who will be able to attend this year. Some staff will attend online.
- Mandy was asked to be on a committee to review the Redesign.
- The Redesign has 4 metrics:
 - Application Timeliness
 - Recertification time
 - Payments
 - Error Rates to not exceed 10%
- We are currently updating SNAP policy with the implementation date of April 1.
- Nationally there is a potential of funding cuts to both the program and staffing levels.

- Workers need to provide narratives for cases which will include training for old and new workers.
 - Will have a template.
 - Must have a narrative even if the case touch was minor.
 - We are to monitor the narratives.
 - Training is located on Peoplesoft with additional information on SharePoint
 - Goals are to prevent corrective action plans for the worker.

Zone Director Update

Legislative Update

- HB 1268 Mandatory Drug testing for parents of Foster Children. Mandates drug testing to be done by all parents whose children were removed for illicit drug related reasons and/or paraphernalia before unsupervised visits are allowed. Zone Directors are not in support of this bill. The department and zones are working on drug testing policy. There are numerous issues with this bill. Hoping for a do not pass.
- HB 1562 Mandated Reporting Bill (Schools want to know what the zones are doing when they report).
- HB 1095 CPS Liaison Bill comes from the Minot area because the school district being dissatisfied with the zone response and follow-up. A CPS liaison as recommended in the bill would be employed by the school and may compromise confidentiality of CPS cases. There are items such as Mental Health, DMV, Addiction, etc., that the school does not need to know. Directors are hoping that if this were approved, they would make the Liaison would be a zone employee.
- HB 1556 Relinquishment of parental rights. This started as a bill for adoptive parents. This would apply to children who were diagnosed with severe Mental Health and Behavioral Health conditions or have committed a violent crime or a sexual behavior against a family member whose parent is in fear for the family. This bill is expanded to all parents and would take away the responsibility of the parents and place it with the zones.
- SB 2112 Life Skills and Transition Center. Grafton still houses the most vulnerable DD individuals but would also allow us to use for some challenging placement children.
- SB 2362 Heart River Bill would have infants 0-18 months housed with the mother. This is also known as the "Bonding Bill". This passed 8-3 in the Senate Judiciary and is going to the ND Senate floor next week. This bill is supported by the directors. 11 Other states have done this and have found their recidivism is much lower.
- HB 1549 Supports the option of a grant for the D.O.C. to provide services in preparation for release back to society. Social Services would go out to the institutions and help the individual apply for EA services. This makes greater effort and support to ensure they are successful on release. This supports Native Americans in transition and will help with finding jobs, shelter and reduces the recidivism.
- HB 1012 The Department Budget Bill is to be reviewed next week and is looking to decrease the salary raises to 2% and 2% over the next two years.

Other: Gerard Kraft has been approved to represent Grant County as the community representative to replace Charles Steinkuehler.

Adjourn:

- Moved by Jackie Buckley, seconded by Rose Mary Larson to adjourn the meeting at 11:54 AM. All in favor. Motion carried.

Next Meeting April 17, 2025 – 10 AM, Mandan

Respectfully Submitted,

**Jodie Leler
Fiscal Services
Three Rivers Human Service Zone**

THREE RIVERS HUMAN SERVICE ZONE

MONTHLY BILLING APPROVAL SHEET

For Month of: March, 2025

VENDOR	AMOUNT	
ABM	\$ 145.00	
Aguilar, Jennifer	\$ 149.50	
Brown, Mary	\$ 26.72	
Corporate Translation Services, LLC	\$ 115.60	
LEE, Melodie	\$ 102.20	
Mahoney, Brook	\$ 7.09	
NRG	\$ 242.50	
NRG	\$ 94.64	
Preble	\$ 400.00	
Precision Services	\$ 165.00	
Quadiant	\$ 546.27	* Already Processed
Schlag, Traci	\$ 11.38	
Schlag, Traci	\$ 12.00	
Vettel, Elizabeth	\$ 15.15	
WRT (Carson)	\$ -	
WRT (Ft Yates)	\$ 229.93	
Credit Card (Gillette)	\$ -	
Credit Card (Leier)	\$ 15,294.72	
WEX Card	\$ 931.21	
Jackie Buckley	\$ 5.60	
RoseMary Lawson	\$ 63.00	\$ 50.00
Lori Flaaten	\$ 9.80	\$ 50.00
Heidi Peltz	\$ 68.60	\$ 50.00
John Pretty Bear	\$ 88.20	\$ 50.00
Marty Meyer	\$ 95.20	\$ 50.00
Ken Snider	\$ 84.00	\$ 50.00
Charles Steinkuehler	\$ 82.60	\$ 50.00
Dawson Holle	\$ 25.20	\$ 50.00
Karen Rohr	\$ 2.10	\$ 50.00
Subtotal:	\$ 19,013.21	\$ 500.00
TOTAL:	\$ 19,513.21	
APPROVALS:		
_____	_____	_____
_____	_____	_____
_____	_____	_____
DIRECTOR:	_____	

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 3/1/2025

To Date: 3/31/2025

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

SOCIAL WELFARE FUND

207.450.6101 / SALARIES	\$30,889.60	\$0.00	\$474,940.80	\$92,668.80	\$0.00	\$382,272.00	19.51%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$56,229.43	\$0.00	\$0.00	\$56,229.43	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,173.10	\$0.00	\$0.00	\$2,549.79	\$0.00	(\$2,549.79)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$1,178.42	\$0.00	\$0.00	\$1,178.42	\$0.00	(\$1,178.42)	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$1,970.00	0.00%
207.450.6209 / LIFE INSURANCE	\$9.23	\$0.00	\$0.00	\$29.74	\$0.00	(\$29.74)	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$83,968.68	\$15,887.72	\$0.00	\$68,080.96	18.92%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$9,426.00	\$0.00	(\$9,426.00)	0.00%
207.450.6221 / FICA MATCH	\$2,396.35	\$0.00	\$36,332.97	\$6,921.67	\$0.00	\$29,411.30	19.05%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$435.17	\$0.00	(\$435.17)	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,713.74	\$0.00	\$0.00	\$14,141.22	\$0.00	(\$14,141.22)	0.00%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$7,099.00	\$0.00	\$0.00	\$7,099.00	0.00%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$7,230.00	\$0.00	\$0.00	\$7,230.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$250.00	\$0.00	\$4,200.00	\$750.00	\$0.00	\$3,450.00	17.86%
207.450.6341 / TRAVEL EXPENSE	\$1,020.06	\$0.00	\$59,400.00	\$1,032.64	\$0.00	\$58,367.36	1.74%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$1,247.48	\$0.00	\$7,600.00	\$49,347.53	\$0.00	(\$41,747.53)	649.31%
207.450.6359 / POSTAGE	\$39.54	\$0.00	\$4,500.00	\$216.99	\$0.00	\$4,283.01	4.82%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,517.48	\$0.00	\$33,630.00	\$4,998.38	\$0.00	\$28,631.62	14.86%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.450.6401 / OFFICE MATERIALS	\$736.60	\$0.00	\$14,000.00	\$855.59	\$0.00	\$13,144.41	6.11%
207.450.6412 / SUPPLIES-COMPUTER	\$0.00	\$0.00	\$5,200.00	\$317.48	\$0.00	\$4,882.52	6.11%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	0.00%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$23,178.78	\$0.00	(\$23,178.78)	0.00%
207.450.6927 / TERMINAL COST	\$258.75	\$0.00	\$22,848.00	\$727.50	\$0.00	\$22,120.50	3.18%
207.450.6932 / COPIER EXPENSE	\$1,615.08	\$0.00	\$0.00	\$2,373.55	\$0.00	(\$2,373.55)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 3/1/2025

To Date: 3/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6101 / SALARIES	\$100,208.80	\$0.00	\$1,516,900.69	\$309,305.63	\$0.00	\$1,207,595.06	20.39%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,301.21	\$0.00	(\$1,301.21)	0.00%
207.451.6209 / LIFE INSURANCE	\$51.25	\$0.00	\$0.00	\$153.75	\$0.00	(\$153.75)	0.00%
207.451.6211 / HEALTH INSURANCE	\$26,169.49	\$0.00	\$339,938.29	\$80,029.37	\$0.00	\$259,908.92	23.54%
207.451.6221 / FICA MATCH	\$6,968.08	\$0.00	\$116,042.90	\$21,666.01	\$0.00	\$94,376.89	18.67%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,291.84	\$0.00	\$216,310.04	\$46,886.13	\$0.00	\$169,423.91	21.68%
207.451.6401 / OFFICE SUPPLIES	\$186.20	\$0.00	\$0.00	\$407.30	\$0.00	(\$407.30)	0.00%
207.451.6927 / TERMINAL COST	\$1,220.00	\$0.00	\$0.00	\$3,560.00	\$0.00	(\$3,560.00)	0.00%
207.452.6101 / SALARIES	\$40,276.80	\$0.00	\$668,184.04	\$122,497.67	\$0.00	\$545,686.37	18.33%
207.452.6111 / STANDBY SALARIES	\$4,513.50	\$0.00	\$0.00	\$6,972.63	\$0.00	(\$6,972.63)	0.00%
207.452.6121 / OVERTIME PAY	\$804.95	\$0.00	\$0.00	\$804.95	\$0.00	(\$804.95)	0.00%
207.452.6209 / LIFE INSURANCE	\$14.35	\$0.00	\$0.00	\$43.04	\$0.00	(\$43.04)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,675.82	\$0.00	\$72,553.67	\$14,027.46	\$0.00	\$58,526.21	19.33%
207.452.6221 / FICA MATCH	\$3,380.40	\$0.00	\$51,116.08	\$9,620.81	\$0.00	\$41,495.27	18.82%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,978.37	\$0.00	\$95,283.04	\$18,195.66	\$0.00	\$77,087.38	19.10%
207.452.6341 / TRAVEL EXPENSE	\$1,005.93	\$0.00	\$0.00	\$2,471.35	\$0.00	(\$2,471.35)	0.00%
207.452.6345 / SPF TRAVEL	\$369.48	\$0.00	\$10,000.00	\$469.48	\$0.00	\$9,530.52	4.69%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$333.68	\$0.00	(\$333.68)	0.00%
207.452.6423 / SPF CLIENT DRUG TESTING	\$110.00	\$0.00	\$6,868.00	\$110.00	\$0.00	\$6,758.00	1.60%
207.452.6425 / SPF MEDICAL	\$0.00	\$0.00	\$4,500.00	\$140.00	\$0.00	\$4,360.00	3.11%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$2,491.50	\$0.00	\$0.00	\$3,213.65	\$0.00	(\$3,213.65)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$4,824.00	\$0.00	\$62,250.00	\$5,360.00	\$0.00	\$56,890.00	8.61%
207.452.6927 / TERMINAL COST	\$288.75	\$0.00	\$0.00	\$822.50	\$0.00	(\$822.50)	0.00%
207.453.6101 / SALARIES	\$36,068.80	\$0.00	\$491,090.76	\$107,026.40	\$0.00	\$384,064.36	21.79%
207.453.6111 / STANDBY SALARIES	\$600.00	\$0.00	\$0.00	\$2,850.00	\$0.00	(\$2,850.00)	0.00%
207.453.6209 / LIFE INSURANCE	\$12.30	\$0.00	\$0.00	\$36.90	\$0.00	(\$36.90)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$62,608.94	\$14,366.82	\$0.00	\$48,242.12	22.95%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 3/1/2025

To Date: 3/31/2025

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

207.453.6221 / FICA MATCH	\$2,657.16	\$0.00	\$37,568.44	\$7,975.18	\$0.00	\$29,593.26	21.23%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,308.76	\$0.00	\$70,029.54	\$15,926.28	\$0.00	\$54,103.26	22.74%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$235.00	\$0.00	\$0.00	\$235.00	\$0.00	(\$235.00)	0.00%
207.453.6345 / SPF TRAVEL	\$100.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
207.453.6423 / SPF CLIENT DRUG TESTING	\$115.00	\$0.00	\$0.00	\$115.00	\$0.00	(\$115.00)	0.00%
207.453.6905 / SAFETY/PERMANENCY FUNDS	\$852.78	\$0.00	\$0.00	\$906.63	\$0.00	(\$906.63)	0.00%
207.453.6927 / TERMINAL COST	\$260.00	\$0.00	\$0.00	\$730.00	\$0.00	(\$730.00)	0.00%
207.455.6101 / SALARIES	\$10,960.00	\$0.00	\$103,801.17	\$32,880.00	\$0.00	\$70,921.17	31.68%
207.455.6209 / LIFE INSURANCE	\$6.15	\$0.00	\$0.00	\$20.50	\$0.00	(\$20.50)	0.00%
207.455.6211 / HEALTH INSURANCE	\$4,902.06	\$0.00	\$31,304.47	\$14,706.18	\$0.00	\$16,598.29	46.98%
207.455.6221 / FICA MATCH	\$709.22	\$0.00	\$7,940.79	\$2,118.91	\$0.00	\$5,821.88	26.68%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,672.48	\$0.00	\$14,802.05	\$5,017.44	\$0.00	\$9,784.61	33.90%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	(\$70.00)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$113.92	\$0.00	(\$113.92)	0.00%
207.455.6927 / TERMINAL COST	\$70.00	\$0.00	\$0.00	\$210.00	\$0.00	(\$210.00)	0.00%
207.456.6101 / SALARIES	\$2,273.31	\$0.00	\$43,558.30	\$6,484.77	\$0.00	\$37,073.53	14.89%
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$6.15	\$0.00	(\$6.15)	0.00%
207.456.6211 / HEALTH INSURANCE	\$496.66	\$0.00	\$9,944.73	\$1,474.57	\$0.00	\$8,470.16	14.83%
207.456.6221 / FICA MATCH	\$147.28	\$0.00	\$3,465.50	\$414.99	\$0.00	\$3,050.51	11.97%
207.456.6300 / NDPERS DEFINED BENEFIT	\$346.91	\$0.00	\$6,459.87	\$989.58	\$0.00	\$5,470.29	15.32%
207.457.6101 / SALARIES	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
207.457.6221 / FICA MATCH	\$7.65	\$0.00	\$0.00	\$7.65	\$0.00	(\$7.65)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$78.40	\$0.00	\$0.00	\$240.80	\$0.00	(\$240.80)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$11,000.00	\$1,128.49	\$0.00	\$9,871.51	10.26%
207.462.6499 / MISCELLANEOUS EXPENSE	\$54.31	\$0.00	\$4,900.00	\$940.08	\$0.00	\$3,959.92	19.19%
207.462.6904 / GA BURIALS	(\$4,119.31)	\$0.00	\$60,000.00	\$2,880.69	\$0.00	\$57,119.31	4.80%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 3/1/2025

To Date: 3/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SOCIAL WELFARE	\$340,369.79	\$0.00	\$5,024,870.19	\$1,095,602.18	\$0.00	\$3,929,268.01	21.80%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 3/1/2025

To Date: 3/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$340,369.79

\$0.00

\$5,024,870.19

\$1,095,602.18

\$0.00

\$3,929,268.01

21.80%

End of Report

There are approx. 50-75 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 33 of these placements are SD IV E Paid Foster Care placements in ND and 41 ND Tribal IV E children, with 21 in paid FC placements.

I attend ND IV E and Standing Rock Tribal IV E eligibility meeting held monthly has been put on hold, because of the lack of staff on the tribal side.. Meeting is about keeping the cases current with court orders and paperwork so children don't lose IV Eligibility. We haven't had this meeting for the last 3 months, because of the tribe doesn't have the staff to hold meeting. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

The new FMAP amounts are out for a grand total \$1,292,229.00 for SFY 24-25. I completed Turtle Mountain FMAP reimbursement request from July, 2024-Sept, 2024 for \$260,00.00. They have an additional \$290,000.00 than can be claimed prior to June 30, 2025, but I have not received anything further. Fort Berthold reached out to me 2 months ago, and I emailed them again and they said they were going to submit one big claim. I reached out to Standing Rock and she recently emailed me back that she submitted her request. I do know that no tribe has successfully completed a reimbursement request and Dean Sturn the administrator sent an email that he is retiring on June 12th so he wants all the requests sent in early.

Keeping the Culture Alive class is a work in progress, we had to cancel the January, February and March classes. Because lack of a space to host the classes.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 10 Foster Care F2F visits for SRST and 1 for Three Rivers HSZ in the month of March.

My new project has been Targeted Case Management. This is Money that Medicaid will pay us for basically do what we are already doing for our foster care and in home case load. Zones haven't billed TCM because previously you couldn't bill IV E kids, but something changed last July, but the Dept didn't tell us that IV E children were now billable. I discovered this while poking around trying to get clarification on policy. There is a little more paperwork, the workers need to do, but its \$22.13 per unit (15 min) or \$88.52 an hour . We currently receive \$4-5000 a month, but this could easily raise to \$20,000 a month, is a conservative estimate. I should mention that the State already funds our programs with State General funds, so anything we get in reimbursement will probably be withheld from the payments they give TRHSZ. The advantage is we are replacing State General Fund monies with Federal Medicaid money. We have rec'd \$25,337.00 TCM dollars this year. This also included the 180 days bill back period allowed by TCM.

We are shorthanded on the Foster Care side and I have been helping cover visits and some transportation and other duties as assigned.

I would answer any questions.

Vincent Gillette

Vincent N. Gillette
Tribal Liaison
Three Rivers Human Service Zone
Fort Yates Office

Three Rivers Human Service Zone- Economic Assistance Report

April 2025

Three Rivers Zone office information:

- **Current Openings:** *EWI filled- Jenna Delorme started April 7th*
- New locks were put on doors in the Sioux County office to ensure we are following IRS guidelines for our Federal Tax information
- EBT card issuance will be coming back into the county offices as a Hybrid plan- we will issue them for individuals considered Expedite and Homeless
- High Efficiency Accuracy Team (HEAT) State Team- will be visiting the Mandan office in June 2025
- Kudos to the EA unit – we were meeting on the quarterly report for each zone for Months October, November, and December 2024

Three Rivers Zone EA benefits distributed:

SNAP Program (Supplemental Nutritional Assistance Program)

					Red= Cognos(old system)		Black= Power BI (new system)						
	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Total Households	525(1639)	466(1675)	438(1674)	395(1683)	447(1694)	465(1707)	463(1714)	1879(1719)	1265(1727)	1312(1736)	1518(1771)	1277(1793)	1177(1713)
Total individuals	1363(3402)	1216(3423)	1179(3492)	1057(3499)	1209(3558)	1279(3609)	1277(3606)	4759(3646)	3420(3663)	3365(3719)	3636(3709)	3326(3766)	3119(3723)
Total Benefits issued	\$639.7k	\$649.1k	\$658.4k	\$663.5k	\$672.5k	\$682.9k	\$672.5k	\$679.4k	\$666.2k	\$678.4k	\$669.3k	\$675.5k	\$643.4k

LIHEAP Program (Low income Home Energy Assistance Program)

					Red= Cognos(old system)		Black= Power BI (new system)						
	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Total Households	100(682)	74(697)	707(710)	N/A	N/A	N/A	23(35)	546(365)	132(530)	106(599)	123(673)	84(714)	81(734)
Total individuals	276(1479)	218(1503)	1638(1448)	N/A	N/A	N/A	85(12)	1264(1146)	365(464)	287(294)	388(152)	286(175)	277(158)
Total Benefits issued	\$37.7k	\$29.5k	\$57.1k	N/A	N/A	N/A	\$112.00	\$9.2k	\$33.6k	\$45.1k	\$102.9k	\$69.7k	\$57.5k

Child Care Assistance Program

					Red= Cognos(old system)		Black= Power BI (new system)						
	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Total Households	49(193)	58(190)	50(186)	40(191)	56(194)	54(205)	62(213)	241(211)	143(217)	153(212)	174(222)	149(210)	137(226)
Total individuals	162(536)	208(534)	187(542)	133(543)	213(569)	209(583)	231(605)	910(627)	554(629)	587(624)	671(612)	584(608)	517(635)
Total Benefits issued	\$106.8k	\$111.2k	\$112.8k	\$134.7k	\$171.8k	\$195.9k	\$175.5k	\$188.6k	\$185.7k	\$180.4k	\$198.3k	\$185.1k	\$198.1k

Health Care Coverage

					Red= Cognos(old system)		Black= Power BI (new system)						
	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Total Households	582(4514)	540(4356)	413(4226)	311(4204)	392(4243)	432(4250)	405(4274)	2023(4303)	2055(4334)	2169(4322)	2775(4345)	2433(4309)	N/A(4288)
Total individuals	1145(7594)	1137(7408)	881(7202)	654(7153)	829(7223)	902(7271)	888(7261)	3947(7285)	3965(7247)	4057(7258)	4933(7135)	4527(7089)	N/A(7104)
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)

	Red= Cognos(old system)				Black= Power BI (new system)								
	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Total Households	61(96)	62(98)	68(94)	58(94)	57(100)	64(101)	64(104)	120(105)	114(105)	114(101)	131(112)	125(101)	116(101)
Total individuals	238(209)	233(210)	257(204)	259(219)	236(225)	257(230)	248(221)	498(221)	485(218)	464(216)	538(209)	507(221)	456(213)
Total Benefits issued	\$42.2K	\$44.5k	\$45.7k	\$48.6k	\$46.0k	\$46.7k	\$45.8k	\$49.2K	\$51.4K	\$47.1k	\$56.0k	\$56.6k	\$54.0k

Call Center Stats:

	Dec-24	Jan-25	Feb-25	Mar-25
Total calls received	28,672	30,181	21,998	21,810
Answered calls	18,327	19,620	17,165	17,355
Abandoned calls	8,869	9,029	4,045	3712
Average wait time	11 min.	10 min.	8 min.	5 min.
Average talktime	6 min.	6 min.	6 min.	6 min.

Front Desk Walk in Traffic per County office for Economic Assistance:

	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Sioux County	243	195	246	257	238	311	204	173	295	183	250
Grant County	15	19	25	22	28	70	52	27	27	28	37
Morton County	N/A	259	372	381	389	573	353	384	383	347	334

Swim lane information:

- Queues continue to be low in work
- Spring Symposium is May 13-15th in Bismarck for EWs across the state

Support Specialist (Statewide):

- Nothing to report- no backlog

THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports Mar 1 to Mar 31st

-Of the 108 total reports in Mar, 31 Administratively Assessed (AA)/Administrative Referrals (AR), and 2 Assessment Terminated in Progress (ATP).

Grant County- 0 full/ATP

Sioux County- 0 full/ATP

* Total number of Substance Exposed Infant (SEI) cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 6

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 0 from another zone, 0 LE assist

* Conflict cases for another Zone- 0

Beginning Mar caseload-

Opened/Closed- Mar 1- Mar 31st-

CPS Supervisor (JW)- 10

Opened-7, Closed-3, End-14 (*0 combine)

CPS Worker (KO)- 17

Opened-8, Closed- 9, End-16 (*2 new reports received on open cases)

CPS Worker (AS)- 15

Opened-9, Closed-2, End-22 (*3 new reports received on open cases)

CPS Worker (MG)-18

Opened-10, Closed-12, End-16 (*4 new reports received on open cases)

CPS Worker (BM)- 12

Opened-10, Closed-5, End-17 (*5 new report received on open cases)

CPS Worker (TB)- 12

Opened-10, Closed- 5, End- 17 (*9 new reports received on open cases)

Parent Aide Caseload

BB - Mar(vacant)Apr May June July Aug Sept Oct Nov Dec Jan Feb Mar

2 8 7 9 9 9 vacant 6 8 10 10 13 12

AG- Mar Apr May June July Aug Sept Oct Nov Dec Jan Feb Mar

9 13 10 vacant 6 9 12 9 10 11 11 12 14

TOTAL 960 REPORTS			
FOR ZONE	(includes combines)		
	2023	2024	2025
JANUARY	90	83	69
FEBRUARY	83	101	85
MARCH	95	114	108
APRIL	86	93	
MAY	76	80	
JUNE	68	66	
JULY	70	68	
AUGUST	98	67	
SEPTEMBER	108	81	
OCTOBER	82	84	
NOVEMBER	89	89	
DECEMBER	69	97	
YEAR TOTAL	1014	1023	262

ASSIGNED 960'S			
(includes combines)			
	2023	2024	2025
JANUARY	53	48	39
FEBRUARY	43	60	48
MARCH	56	86	77
APRIL	53	63	
MAY	44	48	
JUNE	36	36	
JULY	44	44	
AUGUST	55	45	
SEPTEMBER	62	52	
OCTOBER	44	55	
NOVEMBER	57	63	
DECEMBER	32	60	
YEAR TOTAL	579	660	164

TRHSZ FOSTER CARE / IN-HOME

CASE LOADS MARCH 2025

CASE LOADS TOTALS = 70

54 - Foster Care – (Foster Care is counted by child)

28- foster homes/PATH 3-QRTP/PRTF 15-Relative Care 8-18+ 0-YCC

16 - In-Home Cases, ICPC, Courtesy Case Management & Home Studies

	<u>Opened</u>	<u>Closed</u>
<u>2025</u>		
March	2	12
February	3	3
January	7	5

<u>2024</u>		
December	4	3
November	7	6
October	4	3

2025- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>March</u>
80	80	70

2024-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
71	74	73	77	76	77	76	71	74	75	76	78

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74	72	68

	<u>2024</u>			<u>2025</u>		
BA	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	0	0	0	1	4	0
In-Home	0	0	3	4	5	0
Total:	0	0	3	5	9	0
JD	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	14	12	12	11	10	9
In-Home	4	7	5	5	4	5
Total	18	19	17	16	14	14
WI	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	11	11	11	11	11	12
In-Home	1	4	4	4	4	3
Total:	12	15	15	15	15	15
TM	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	8	8	5	5	5	5
In-Home	1	1	0	0	0	2
Total	9	9	5	5	5	7
TS	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	11	11	14	18	17	11
In-Home	4	4	4	1	0	1
Total	15	15	18	19	17	12
EV	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	13	12	12	11	11	8
In-Home	8	6	5	4	4	2
Total:	21	18	17	15	15	10
BW	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	0	0	3	4	4	7
In-Home	0	0	0	1	1	1
Total	0	0	0	5	5	8
LS	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	0	0	0	0	0	2
In-Home	0	0	0	0	0	2
Total	0	0	0	0	0	4