

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – March 20, 2025**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of February 20, 2025, Minutes

Review and Approval of March 2025 Bills:

Budget Review

Zone Program Stats

Eligibility Redesign Updates

Child Welfare Unit Updates

Zone Director Meeting Updates

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: April 17, 2025 @ 10 AM, Mandan

Microsoft Teams [Need help?](#)

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 287 621 332 002

Passcode: SN95gV2j

Dial in by phone

[+1 701-328-0950,,605327908#](#) United States, Bismarck

[Find a local number](#)

Phone conference ID: 605 327 908#

Join on a video conferencing device

Tenant key: [teams@join.nd.gov](#)

Video ID: 118 733 846 8

[More info](#)

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
February 20, 2025

Meeting Call to Order:

- Dennis called the meeting to order at 10:06 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Lori Flaaten, Heidi Peltz, Rose Mary Lawson (Online)

Absent: Karen Rohr, Dawson Holle

Carson: Marty Meyer (Phone)

Absent: Charlie Steinkuehler

Fort Yates:

Absent: Ken Snider, John Pretty Bear

Others present: Jodie Leier, Vince Gillette, Jenny Wetsch, Mandy Garrett, Tracy Mertz and Wendy Bent

Approval of Agenda

- Moved by Jackie Buckley to approve the agenda seconded by Heidi Peltz. All in favor. Motion carried.

Approval of Minutes of January 16, 2025

- Moved by Jackie Buckley to approve the minutes from January 16, 2025, seconded by Lori Flaaten. All in favor. Motion carried.

Review and Approval of February 2025 Bills:

- Lori Flaaten and Jackie Buckley came early to review the bills. Questions were answered.
 - Discussion regarding SPF approval for dishwasher.
 - Discussed the attorney bill from Vogel Law Firm.
 - Discussed regarding the federal lawsuit. NDIRF will cover this expense.
- Moved by Heidi Peltz, seconded by Lori Flaaten to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaten	P	Y
Rosemary Lawson	P (Online)	Y
Heidi Peltz	P	Y
Marty Meyer	P (Phone)	Y
Charlie Steinkuehler	A	Absent
Ken Snider	A	Absent
John Pretty Bear	A	Absent
Dennis Meier	P	Y

Karen Rohr	A	Absent
Dawson Holle	A	Absent

Budget Review

- Dennis went over the 2024 end of year financials. Also, discussion regarding financials for January 2025.
- Discussion ensued regarding 2025 challenging child placements and how it could potentially impact this year's TRHSZ budget.

Vince Gillette- Three Rivers Human Service Zone Tribal Liaison Report for January 2025

- There are approximately 50-75 SRST foster children placed in ND foster homes that help to facilitate visits.
- Currently, Standing Rock has 41 ND IV-E cases and 33 SD IV-E cases in ND Foster Homes and 15 in paid Foster Care placements.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings. The meetings are about keeping cases current with court orders and paperwork, so the children don't lose their benefits.
- Vince dedicates a lot of time with Medicaid payment issues for both ND and SD Foster children.
- ND Tribes all got their FMAP reimbursements totaling \$1,292,229.00 for SFY 24-25. The new requests for reimbursements need to be in by June 30, 2025.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie to report to the state.
- Vince did 11 Foster Care visits for SRST and 1 for TRHSZ in January. He also assisted in a transport pick up in Minot and brought back to DBGR in Bismarck.
- Vince explained the Keeping the Culture Alive class for Native Foster Children and Foster Parents is off to a slow start but seeing progress. The January and February classes were canceled. They are having trouble securing a location for the classes.
- Vince has taken on the project of updating the TCM (Targeted Case Management) billing for TRHSZ. There have been numerous changes to what can be billed, so he will be sharing that information with the FC/IH team so that we can capture the most money we can for billable reimbursements of federal money. Every billable quarter of an hour is worth \$22.13, with a whole hour of reimbursable time being \$88.52. Currently we are averaging around 4-5 thousand per month with the potential of reaching \$10,000. Tribes can benefit greatly from these reimbursements. For example, last year Turtle Mountain had 1,481 Face to Face visits (required monthly for each child in care) that would be 1481 X \$88.52=\$131,098.12 that was available to them had they billed for it.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

The Stats shown on the attached paperwork show the difference between the Power VI System vs Spaces System.

Three Rivers Zone Office Information

- Current Openings: EW I (Stacy Geiser resigned)
- Medicaid
 - Total Households: January 2025 - 4345
 - Total Individuals: January 2025 - 7135
 - Total Benefits: N/A
- SNAP
 - Total Households: January 2025 - 1771
 - Total Individuals: January 2025 - 3709
 - Total Benefits Paid: N/A

- LIHEAP
 - Total Households: January 2025 – 673
 - Total Individuals: January 2025 – 152
 - Total Benefits: N/A
- TANF (Temporary Assistance for Needy Families)
 - Total Households: January 2025 – 112
 - Total Individuals: January 2025 – 209
 - Total Benefits: N/A
- Childcare Assistance Program
 - Total Households: January 2025 - 222
 - Total Individuals: January 2025 – 612
 - Total Benefits: N/A
- Call Center January Stats
 - Total Calls Received: January 2025 – 30,181
 - Answered Calls: January 2025 – 19,620
 - Abandoned Calls: January 2025 – 9,029
 - Average Wait Time: January 2025 – 10 minutes
 - Average Talk Time: January 2025 – 6 minutes
- Swim Lanes
 - Group 4-CCAP/LIHEAP/MA/SNAP/TANF: Nothing to report.
 - Group 2/3-Workers: Nothing to report.
- Support Specialists (Statewide)
 - Processing current information, not backlogged.
- Foot traffic in the three offices has been monitored since May.
 - Sioux County 295 in January.
 - Grant County 27 in January.
 - Morton County 383 in January.

Jenny Wetsch – Child Protection

See the attached Statistical information which was presented during the meeting.

- 69 total reports in January: 0 Reports in Grant County and 0 Reports for Sioux County.
 - 39 assigned as Full.
 - 2 ATP Assessments.
 - 30 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 0 Substance Exposed Infant (SEI).
 - 2 Child Sex Cases
 - 2 Prenatal Drug Cases
 - 1 Courtesy Interview Requests from other zones/0 Law Enforcement
 - 1 Conflict cases for another Zone
- The Goal is to close all 2024 cases by the end of March.

Tracy Mertz-Foster Care/In Home -

- See the attached statistical information which was presented during the meeting.
- Currently we have 80cases.

- 61 Foster Care
- 19 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
- 28 Foster Homes/PATH
- 2 QRTP/PRTF
- 23 Relative Care
- 8-18+
- 0-YCC

Child Welfare Unit Updates

- The Team Lead position has been filled by Libbie Vettel who began her duties on February 3.
- Interviews to fill Libbie's Case Manager position will be held next week. We will interview the applicants and if we do not choose one, we can readvertise and possibly hire our current bachelor's level intern contingent on her graduation in May. Dennis encouraged the board to provide their thoughts on whether they support this idea or not.
- Discussion regarding current AASK changes.
- TRHSZ has received approval from the department to utilize Jason Matthews (JD Strategies) for strategic planning later this year. Wendy was present and shared how Strategic Planning is beneficial and how implementing the process works by helping staff move forward. It is unknown at this time if all the zone offices will be a part of this or just the Mandan office. This will be determined as the plan is developed. Once this is developed, it will be an ongoing process led by management. The cost is approximately \$25,000 and has received the support of Wendy, Kristen Hasbargen and Jason Coffey.

Eligibility Redesign Update

- No updates at the time of this meeting.

Zone Director Update

- Items were covered in above areas.

Legislative Update

- SB2228 Grocery Store Sustainability Grant proposal for rural communities which would help improve pricing, expand eligibility as grocery stores are essential to support small towns. Supplement grants would come from state funds.
- HB1569 Sex trafficking bill to offer better services to victims.
- HB1475 Free School Breakfast and Lunch bill is struggling.
- HB1072 Subsidized Guardianship bill to clean up the language and add funding.
- HB1485 Illegal Immigrants for Peace Officers to report.
- HB1095 CPS Liaison Bill-currently discussing amendments.
- HB1205 Baby Safe Haven Bill regarding Safety Boxes.
- HB1268 Mandatory drug testing before unsupervised visits for parents whose children were removed for illicit drug use and paraphernalia present.

Zone Director Evaluation

- Wendy went over the approved evaluation of Director Meier by the department.
- The board held a unanimous roll call vote to accept the evaluation with Dennis Meier abstaining from the vote.

Other:

Adjourn:

- Moved by Heidi Peltz, seconded by Marty Meyer to adjourn the meeting at 11:53 AM. All in favor. Motion carried.

Next Meeting March 20, 2025 – 10 AM, Mandan

Respectfully Submitted,

Jodie Leier

Fiscal Services

Three Rivers Human Service Zone

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: March, 2025

VENDOR	AMOUNT		
Child's Garden	\$	200.00	
Dept of Health	\$	30.00 *Already processed	
ITD	\$	242.50	
MDU	\$	658.78 *Already processed	
MDU	\$	1,240.74 *Already processed	
NRG	\$	1,855.00	
Preble	\$	225.00	
Quadient	\$	39.54 *Already processed	
Shockey, Daniel & Jessica	\$	99.00	
Sure Shred	\$	40.50	
TAT Tribal Enrollment	\$	10.00 *Already processed	
Vettel, Elizabeth	\$	13.81	
Wildwood Trailer Park	\$	524.95 *Already processed	
Woodrum, Sarah & Larry	\$	369.48	
WRT (Carson)	\$	82.62	
WRT (Ft Yates)	\$	229.87	
Credit Card (Gillette)	\$	-	
Credit Card (Leier)	\$	6,967.86	
WEX Card	\$	1,005.93	
Jackie Buckley	\$	5.60	\$ 50.00
RoseMary Lawson	\$	63.00	\$ 50.00
Lori Flaaten	\$	9.80	\$ 50.00
Heidi Peltz	\$	68.60	\$ 50.00
John Pretty Bear	\$	88.20	\$ 50.00
Marty Meyer	\$	95.20	\$ 50.00
Ken Snider	\$	84.00	\$ 50.00
Charles Steinkuehler	\$	82.60	\$ 50.00
Dawson Holle	\$	25.20	\$ 50.00
Karen Rohr	\$	2.10	\$ 50.00
Subtotal:	\$	14,359.88	\$ 500.00
TOTAL:	\$	14,859.88	
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 2/1/2025

To Date: 2/28/2025

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
207.450.6101 / SALARIES	\$30,889.60	\$0.00	\$474,940.80	\$61,779.20	\$0.00	\$413,161.60	13.01%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$56,229.43	\$0.00	\$0.00	\$56,229.43	0.00%
207.450.6103 / TEMPORARY SALARIES	\$601.09	\$0.00	\$0.00	\$1,376.69	\$0.00	(\$1,376.69)	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$1,970.00	0.00%
207.450.6209 / LIFE INSURANCE	\$11.28	\$0.00	\$0.00	\$20.51	\$0.00	(\$20.51)	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$83,968.68	\$11,098.78	\$0.00	\$72,869.90	13.22%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$9,426.00	\$0.00	(\$9,426.00)	0.00%
207.450.6221 / FICA MATCH	\$2,262.45	\$0.00	\$36,332.97	\$4,525.32	\$0.00	\$31,807.65	12.46%
207.450.6241 / WORKMENS COMPENSATION	\$435.17	\$0.00	\$0.00	\$435.17	\$0.00	(\$435.17)	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,713.74	\$0.00	\$0.00	\$9,427.48	\$0.00	(\$9,427.48)	0.00%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$7,099.00	\$0.00	\$0.00	\$7,099.00	0.00%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$7,230.00	\$0.00	\$0.00	\$7,230.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$4,200.00	\$500.00	\$0.00	\$3,700.00	11.90%
207.450.6341 / TRAVEL EXPENSE	\$12.58	\$0.00	\$59,400.00	\$12.58	\$0.00	\$59,387.42	0.02%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$83.55	\$0.00	\$7,600.00	\$48,100.05	\$0.00	(\$40,500.05)	632.90%
207.450.6359 / POSTAGE	\$177.45	\$0.00	\$4,500.00	\$177.45	\$0.00	\$4,322.55	3.94%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,480.90	\$0.00	\$33,630.00	\$2,480.90	\$0.00	\$31,149.10	7.38%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.450.6401 / OFFICE MATERIALS	\$118.99	\$0.00	\$14,000.00	\$118.99	\$0.00	\$13,881.01	0.85%
207.450.6412 / SUPPLIES-COMPUTER	\$317.48	\$0.00	\$5,200.00	\$317.48	\$0.00	\$4,882.52	6.11%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	0.00%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$23,178.78	\$0.00	\$0.00	\$23,178.78	\$0.00	(\$23,178.78)	0.00%
207.450.6927 / TERMINAL COST	\$468.75	\$0.00	\$22,848.00	\$468.75	\$0.00	\$22,379.25	2.05%
207.450.6932 / COPIER EXPENSE	\$41.25	\$0.00	\$0.00	\$758.47	\$0.00	(\$758.47)	0.00%
207.451.6101 / SALARIES	\$104,892.91	\$0.00	\$1,516,900.69	\$209,096.83	\$0.00	\$1,307,803.86	13.78%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 2/1/2025

To Date: 2/28/2025

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6121 / OVERTIME PAY	\$386.14	\$0.00	\$0.00	\$1,301.21	\$0.00	(\$1,301.21)	0.00%
207.451.6209 / LIFE INSURANCE	\$53.30	\$0.00	\$0.00	\$102.50	\$0.00	(\$102.50)	0.00%
207.451.6211 / HEALTH INSURANCE	\$26,929.94	\$0.00	\$339,938.29	\$53,859.88	\$0.00	\$286,078.41	15.84%
207.451.6221 / FICA MATCH	\$7,349.50	\$0.00	\$116,042.90	\$14,697.93	\$0.00	\$101,344.97	12.67%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,759.47	\$0.00	\$216,310.04	\$31,594.29	\$0.00	\$184,715.75	14.61%
207.451.6401 / OFFICE SUPPLIES	\$221.10	\$0.00	\$0.00	\$221.10	\$0.00	(\$221.10)	0.00%
207.451.6927 / TERMINAL COST	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$0.00	(\$2,340.00)	0.00%
207.452.6101 / SALARIES	\$41,199.20	\$0.00	\$668,184.04	\$82,220.87	\$0.00	\$585,963.17	12.31%
207.452.6111 / STANDBY SALARIES	\$1,409.13	\$0.00	\$0.00	\$2,459.13	\$0.00	(\$2,459.13)	0.00%
207.452.6209 / LIFE INSURANCE	\$14.33	\$0.00	\$0.00	\$28.69	\$0.00	(\$28.69)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,675.82	\$0.00	\$72,553.67	\$9,351.64	\$0.00	\$63,202.03	12.89%
207.452.6221 / FICA MATCH	\$3,140.73	\$0.00	\$51,116.08	\$6,240.41	\$0.00	\$44,875.67	12.21%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,131.34	\$0.00	\$95,283.04	\$12,217.29	\$0.00	\$83,065.75	12.82%
207.452.6341 / TRAVEL EXPENSE	\$1,465.42	\$0.00	\$0.00	\$1,465.42	\$0.00	(\$1,465.42)	0.00%
207.452.6345 / SPF TRAVEL	\$100.00	\$0.00	\$10,000.00	\$100.00	\$0.00	\$9,900.00	1.00%
207.452.6401 / OFFICE SUPPLIES	\$333.68	\$0.00	\$0.00	\$333.68	\$0.00	(\$333.68)	0.00%
207.452.6423 / SPF CLIENT DRUG TESTING	\$0.00	\$0.00	\$6,868.00	\$0.00	\$0.00	\$6,868.00	0.00%
207.452.6425 / SPF MEDICAL	\$140.00	\$0.00	\$4,500.00	\$140.00	\$0.00	\$4,360.00	3.11%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$722.15	\$0.00	\$0.00	\$722.15	\$0.00	(\$722.15)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$536.00	\$0.00	\$62,250.00	\$536.00	\$0.00	\$61,714.00	0.86%
207.452.6927 / TERMINAL COST	\$533.75	\$0.00	\$0.00	\$533.75	\$0.00	(\$533.75)	0.00%
207.453.6101 / SALARIES	\$35,748.80	\$0.00	\$491,090.76	\$70,957.60	\$0.00	\$420,133.16	14.45%
207.453.6111 / STANDBY SALARIES	\$975.00	\$0.00	\$0.00	\$2,250.00	\$0.00	(\$2,250.00)	0.00%
207.453.6209 / LIFE INSURANCE	\$12.30	\$0.00	\$0.00	\$24.60	\$0.00	(\$24.60)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$62,608.94	\$9,577.88	\$0.00	\$53,031.06	15.30%
207.453.6221 / FICA MATCH	\$2,665.22	\$0.00	\$37,568.44	\$5,318.02	\$0.00	\$32,250.42	14.16%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,308.76	\$0.00	\$70,029.54	\$10,617.52	\$0.00	\$59,412.02	15.16%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 2/1/2025

To Date: 2/28/2025

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6345 / SPF TRAVEL	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
207.453.6905 / SAFETY/PERMANENCY FUNDS	\$53.85	\$0.00	\$0.00	\$53.85	\$0.00	(\$53.85)	0.00%
207.453.6927 / TERMINAL COST	\$470.00	\$0.00	\$0.00	\$470.00	\$0.00	(\$470.00)	0.00%
207.455.6101 / SALARIES	\$10,960.00	\$0.00	\$103,801.17	\$21,920.00	\$0.00	\$81,881.17	21.12%
207.455.6209 / LIFE INSURANCE	\$6.15	\$0.00	\$0.00	\$14.35	\$0.00	(\$14.35)	0.00%
207.455.6211 / HEALTH INSURANCE	\$4,902.06	\$0.00	\$31,304.47	\$9,804.12	\$0.00	\$21,500.35	31.32%
207.455.6221 / FICA MATCH	\$707.81	\$0.00	\$7,940.79	\$1,409.69	\$0.00	\$6,531.10	17.75%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,672.48	\$0.00	\$14,802.05	\$3,344.96	\$0.00	\$11,457.09	22.60%
207.455.6341 / TRAVEL EXPENSE	\$70.00	\$0.00	\$0.00	\$70.00	\$0.00	(\$70.00)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$113.92	\$0.00	\$0.00	\$113.92	\$0.00	(\$113.92)	0.00%
207.455.6927 / TERMINAL COST	\$140.00	\$0.00	\$0.00	\$140.00	\$0.00	(\$140.00)	0.00%
207.456.6101 / SALARIES	\$2,215.02	\$0.00	\$43,558.30	\$4,211.46	\$0.00	\$39,346.84	9.67%
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$4.10	\$0.00	(\$4.10)	0.00%
207.456.6211 / HEALTH INSURANCE	\$496.66	\$0.00	\$9,944.73	\$977.91	\$0.00	\$8,966.82	9.83%
207.456.6221 / FICA MATCH	\$142.80	\$0.00	\$3,465.50	\$267.71	\$0.00	\$3,197.79	7.73%
207.456.6300 / NDPERS DEFINED BENEFIT	\$338.01	\$0.00	\$6,459.87	\$642.67	\$0.00	\$5,817.20	9.95%
207.457.6341 / TRAVEL EXPENSE	\$84.00	\$0.00	\$0.00	\$162.40	\$0.00	(\$162.40)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$264.77	\$0.00	\$11,000.00	\$1,128.49	\$0.00	\$9,871.51	10.26%
207.462.6499 / MISCELLANEOUS EXPENSE	\$812.38	\$0.00	\$4,900.00	\$885.77	\$0.00	\$4,014.23	18.08%
207.462.6904 / GA BURIALS	\$7,000.00	\$0.00	\$60,000.00	\$7,000.00	\$0.00	\$53,000.00	11.67%
Total For SOCIAL WELFARE	\$368,966.89	\$0.00	\$5,024,870.19	\$755,232.39	\$0.00	\$4,269,637.80	15.03%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 2/1/2025

To Date: 2/28/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$368,966.89	\$0.00	\$5,024,870.19	\$755,232.39	\$0.00	\$4,269,637.80	15.03%

End of Report

There are approx. 50-75 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 33 of these placements are SD IV E Paid Foster Care placements in ND and 41 ND Tribal IV E children, with 15 in paid FC placements.

I attend ND IV E and Standing Rock Tribal IV E eligibility meeting held monthly. Meeting is about keeping the cases current with court orders and paperwork so children don't lose IV Eligibility. We haven't had this meeting for the last 2 months, because of the tribe doesn't have the staff to hold meeting. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

The new FMAP amounts are out for a grand total \$1,292,229.00 for SFY 24-25. I just completed Turtle Mountain FMAP reimbursement request from July, 2024-Sept, 2024 for \$260,00.00. They have an additional \$290,000.00 than can be claimed prior to June 30, 2025.

Fort Berthold reached out to me 2 months ago, but haven't followed up. I reached out to Standing Rock and the recently emailed me back, but nothing further. A Tribal council representative reached out to Dennis, to come to the HEW committee and talk about reimbursements that are eligible to the tribe. We are in the process of getting a meeting finalized. I have offered my FMAP/IV E assistance to Spirit Lake but haven't received a response.

We had our first Keeping the Culture Alive class is a work in progress, we had to cancel the January and February classes. We are working on getting place to host the classes.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 10 Foster Care F2F visits for SRST and 4 for Three Rivers HSZ in the month of February. Assisted on a pickup in Minot and brought back to DGBR is Bismarck.

My new project this month has been Targeted Case Management. This is Money that Medicaid will pay us for basically do what we are already doing for our foster care and in home case load. Zones haven't billed TCM because previously you couldn't bill IV E kids, but something changed last July, but the Dept didn't tell us that IV E children were now billable. I discovered this while poking around trying to get clarification on policy. There is a little more paperwork, the workers need to do, but its \$22.13 per unit (15 min) or \$88.52 an hour . We currently receive \$4-5000 a month, but this could easily raise to \$20,000 a month, is a conservative estimate. I should mention that the State already funds our programs with State General funds, so anything we get in reimbursement will probably be with held from the payments they give TRHSZ. The advantage is we are replacing State General Fund monies with Federal Medicaid money.

We are shorthanded on the Foster Care side and I have been helping cover visits and some transportation and other duties as assigned.

Vincent Gillette

Vincent N. Gillette

Tribal Liaison

Three Rivers Human Service Zone

Fort Yates Office

Three Rivers Human Service Zone- Economic Assistance Report

March 2025

Three Rivers Zone office information:

- **Current Openings:** *EWI filled- waiting on background and drug test*

Three Rivers Zone EA benefits distributed:

SNAP Program (Supplemental Nutritional Assistance Program)	Red= Cognos(old system)					Black= Power BI (new system)							
	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Total Households	487(1650)	525(1639)	466(1675)	438(1674)	395(1683)	447(1694)	465(1707)	463(1714)	1879(1719)	1265(1727)	1312(1736)	1518(1771)	1277(1793)
Total individuals	1334(3388)	1363(3402)	1216(3423)	1179(3492)	1057(3499)	1209(3558)	1279(3609)	1277(3606)	4759(3646)	3420(3663)	3365(3719)	3636(3709)	3326(3766)
Total benefits issued	\$642.6K	\$639.7K	\$649.1K	\$658.4k	\$663.5k	\$672.5K	\$682.9k	\$672.5k	\$679.4K	\$666.2K	\$678.4k	\$669.3k	\$675.5k

LIHEAP Program (Low income Home Energy Assistance Program)	Red= Cognos(old system)					Black= Power BI (new system)							
	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Total Households	166(668)	100(682)	74(697)	707(710)	N/A	N/A	N/A	23(35)	546(365)	132(530)	106(599)	123(673)	84(714)
Total individuals	442(1481)	276(1479)	218(1503)	1638(1448)	N/A	N/A	N/A	85(12)	1264(1146)	365(464)	287(294)	388(152)	286(175)
Total Benefits issued	\$55.3K	\$37.7k	\$29.5K	\$57.1k	N/A	N/A	N/A	\$112.00	\$9.2K	\$33.6k	\$45.1k	\$102.9k	\$69.7k

Child Care Assistance Program	Red= Cognos(old system)					Black= Power BI (new system)							
	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Total Households	55(189)	49(193)	58(190)	50(186)	40(191)	56(194)	54(205)	62(213)	241(211)	143(217)	153(212)	174(222)	149(210)
Total individuals	197(541)	162(536)	208(534)	187(542)	133(543)	213(569)	209(583)	231(605)	910(627)	554(629)	587(624)	671(612)	584(608)
Total Benefits issued	\$111.2K	\$106.8k	\$111.2k	\$112.8k	\$134.7k	\$171.8k	\$195.9K	\$175.5k	\$188.6K	\$185.7k	\$180.4k	\$198.3k	\$185.1k

Health Care Coverage	Red= Cognos(old system)					Black= Power BI (new system)							
	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Total Households	526(4586)	582(4514)	540(4356)	413(4226)	311(4204)	392(4243)	432(4250)	405(4274)	2023(4303)	2055(4334)	2169(4322)	2775(4345)	2433(4309)
Total individuals	1120(7680)	1145(7594)	1137(7408)	881(7202)	654(7153)	829(7223)	902(7271)	888(7261)	3947(7285)	3965(7247)	4057(7258)	4933(7135)	4527(7089)
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)	Red= Cognos(old system)					Black= Power BI (new system)							
	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Total Households	71(99)	61(96)	62(98)	68(94)	58(94)	57(100)	64(101)	64(104)	120(105)	114(105)	114(101)	131(112)	125(101)
Total individuals	296(212)	238(209)	233(210)	257(204)	259(219)	236(225)	257(230)	248(221)	498(221)	485(218)	464(216)	538(209)	507(221)
Total Benefits issued	\$40.9K	\$42.2K	\$44.5k	\$45.7k	\$48.6k	\$46.0k	\$46.7k	\$45.8k	\$49.2K	\$51.4K	\$47.1k	\$56.0k	\$56.6k

Call Center Stats:

	Dec-24	Jan-25	Feb-25
Total calls received	28,672	30,181	21,998
Answered calls	18,327	19,620	17,165
Abandoned calls	8,869	9,029	4,045
Average wait time	11 min.	10 min.	8 min.
Average talktime	6 min.	6 min.	6 min.

Front Desk Walk in Traffic per County office:

	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Sioux County	243	195	246	257	238	311	204	173	295	183
Grant County	15	19	25	22	28	70	32	27	27	28
Morton County	N/A	259	372	381	389	573	353	384	383	347

Swim lane information: Queues have slowed down, and workloads are lower than normal

Support Specialist (Statewide):

- Nothing to report- uploading information with current date

THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports Feb 1 to Feb 28th

-Of the 85 total reports in Feb, 37 Administratively Assessed (AA)/Administrative Referrals (AR), and 2 Assessment Terminated in Progress (ATP).

Grant County- 1 full/ATP

Sioux County- 0 full/ATP

- * Total number of Substance Exposed Infant (SEI) cases- 1
- * Total number of Child Sexual Behavior (CSB) cases- 2
- *Total number of Prenatal Exposure (drugs/alcohol)- 2
- *Total number of courtesy interview requests- 0 from another zone, 0 LE assist
- * Conflict cases for another Zone- 1

Beginning Feb caseload-

Opened/Closed- Feb 1- Feb 28th-

CPS Supervisor (JW)- 6	Opened-4, Closed-0, End-10 (*0 combine)
CPS Worker (KO)- 17	Opened-6, Closed- 6, End-17 (*2 new reports received on open cases)
CPS Worker (AS)- 12	Opened-9, Closed-6, End-15 (*2 new reports received on open cases)
CPS Worker (MG)-17	Opened-4, Closed-3, End-18 (*1 new reports received on open cases)
CPS Worker (BM)- 14	Opened-8, Closed-10, End-12 (*0 new report received on open cases)
CPS Worker (TB)- 12	Opened-7, Closed- 7, End- 12 (*5 new reports received on open cases)

Parent Aide Caseload

BB - Feb	Mar(vacant)	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
2	2	8	7	9	9	9	vacant	6	8	10	10	13

AG- Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
10	9	13	10	vacant	6	9	12	9	10	11	11	12

**TOTAL 960 REPORTS
FOR ZONE**

(includes combines)

	2023	2024	2025
JANUARY	90	83	69
FEBRUARY	83	101	85
MARCH	95	114	
APRIL	86	93	
MAY	76	80	
JUNE	68	66	
JULY	70	68	
AUGUST	98	67	
SEPTEMBER	108	81	
OCTOBER	82	84	
NOVEMBER	89	89	
DECEMBER	69	97	
YEAR TOTAL	1014	1023	154

ASSIGNED 960'S

(includes combines)

	2023	2024	2025
JANUARY	53	48	39
FEBRUARY	43	60	48
MARCH	56	86	
APRIL	53	63	
MAY	44	48	
JUNE	36	36	
JULY	44	44	
AUGUST	55	45	
SEPTEMBER	62	52	
OCTOBER	44	55	
NOVEMBER	57	63	
DECEMBER	32	60	
YEAR TOTAL	579	660	87

TRHSZ FOSTER CARE / IN-HOME

CASE LOADS FEBRUARY 2025

CASE LOADS TOTALS = 80

62 - Foster Care – (Foster Care is counted by child)

30- foster homes/PATH 3-QRTP/PRTF 21-Relative Care 8-18+ 0-YCC

18 - In-Home Cases, ICPC, Courtesy Case Management & Home Studies

	<u>Opened</u>	<u>Closed</u>
<u>2025</u>		
February	3	3
January	7	5

<u>2024</u>		
December	4	3
November	7	6
October	4	3

2025- TRHSZ

<u>Jan</u>	<u>Feb</u>
80	80

2024-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
71	74	73	77	76	77	76	71	74	75	76	78

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74	72	68

	<u>2024</u>			<u>2025</u>	
BA	Oct	Nov	Dec	Jan	Feb
Foster Care	0	0	0	1	4
In-Home	0	0	3	4	5
Total:	0	0	3	5	9
JD	Oct	Nov	Dec	Jan	Feb
Foster Care	14	12	12	11	10
In-Home	4	7	5	5	4
Total	18	19	17	16	14
WI	Oct	Nov	Dec	Jan	Feb
Foster Care	11	11	11	11	11
In-Home	1	4	4	4	4
Total:	12	15	15	15	15
TM	Oct	Nov	Dec	Jan	Feb
Foster Care	8	8	5	5	5
In-Home	1	1	0	0	0
Total	9	9	5	5	5
TS	Oct	Nov	Dec	Jan	Feb
Foster Care	11	11	14	18	17
In-Home	4	4	4	1	0
Total	15	15	18	19	17
EV	Oct	Nov	Dec	Jan	Feb
Foster Care	13	12	12	11	11
In-Home	8	6	5	4	4
Total:	21	18	17	15	15
BW	Oct	Nov	Dec	Jan	Feb
Foster Care	0	0	3	4	4
In-Home	0	0	0	1	1
Total	0	0	0	5	5