

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – September 19, 2024**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from August 15, 2024

Review and Approval of September 2024 Bills:

Budget Review

Zone Program Stats

Eligibility Redesign Updates

Child Welfare Unit Updates

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: October 17, 2024 – 10 AM, Mandan

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Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
August 15, 2024

Meeting Call to Order:

- Dennis called meeting to order at 10:06 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Lori Flaaten, Heidi Peltz (Absent), Karen Rohr (Absent), Rose Mary Lawson, Dawson Holle

Carson: Charlie Steinkuehler (Absent), Marty Meyer-Phone

Fort Yates: Ken Snider (Absent), John Pretty Bear – (Absent)

Others present: Jodie Leier, Mandy Garrett, Vince Gillette, Jen Wetsch, Whitney Irmen

Approval of Agenda

- Moved by Jackie Buckley to approve the agenda seconded by Rose Mary Lawson. All in favor. Motion carried.

Approval of Minutes from July 18, 2024

- Moved by Dawson Holle, seconded by Marty Meyer to approve the minutes from June 20, 2024. All in favor. Motion carried.

Review and Approval of August 2024 Bills:

- Jackie Buckley and Lori Flaten came early to review the bills. Questions were answered.
- Moved by Lori Flaten, seconded by Jackie Buckley to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	A	Absent
Marty Meyer	P (Phone)	Y
Charlie Steinkuehler	A	Absent
Ken Snider	A	Absent
John Pretty Bear	A	Absent
Dennis Meier	P	Y
Karen Rohr	A	Absent
Dawson Holle	P	Y

Budget Review

- TRHSZ is operating 7% below budget through the month of July.
- Vehicle we ordered has a recall on the air bags, so delivery has been delayed.
- Jackie mentioned that Dennis was at the last Commission meeting to present the 2025 Budget.

Vince - Three Rivers Human Service Zone Tribal Liaison Report for July 2024

- Vince took a moment to share information about what his Tribal Liaison position does for the tribes in the state.
- There are approximately 75-100 SRST foster children placed in ND foster homes that he helps to facilitate visits.
- Standing Rock currently has 23 ND IV-E cases and 36 SD IV-E in ND Foster Homes. There are 150+ Foster Care Placements.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- Vince has been attempting to engage tribes in claiming expenses for the FMAP monies. The total amount available to the tribes is \$1,291,960 was claimed prior to June 30, 2024.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie to report to the state.
- Vince did 12 Foster Care visits for SRST in the month of July.
- Vince attended the ICWA conference last month. One of the areas of need is to get more cultural trainings/meeting for Native American children in foster care. They would like to have this training at least monthly.
- There are 610 Native IV-E kids in the ND foster care system. There is a total of 1200 children in the ND Foster Care System not including tribal 638 children.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- Three Rivers Zone Office Information
 - We currently have 2 Eligibility positions open.
 - The Support Specialist position was filled by April Alton. She is on her second week.
- Medicaid
 - Total Households: July 2024 - 392
 - Total Individuals: July 2024 - 829
 - Total Benefits: N/A
- SNAP
 - Total Households: July 2024 - 447
 - Total Individuals: July 2024 - 1209
 - Total Benefits Paid: July 2024 – \$672.5K
- LIHEAP
 - Total Households: July 2024 – N/A
 - Total Individuals: July 2024 – N/A
 - Total Benefits: July 2024 – N/A
- TANF (Temporary Assistance for Needy Families)
 - Total Households: July 2024 – 57
 - Total Individuals: July 2024 – 236
 - Total Benefits: July 2024 - \$46.0K
- Childcare Assistance Program
 - Total Households: July 2024 - 56

- Total Individuals: July 2024 – 213
- Total Benefits Issued: July 2024 - \$171.8K
- Call Center July Stats
 - See the STAT sheet for detailed Tier Information.
 - Tier 1 will be done at the end of October.
- Swim Lanes
 - No updates.
- Support Specialists (Statewide)
 - No updates.
- Hybrid EBT is coming to the offices where cards will be issued by staff here or they can still be gotten through the vendor by the end of the year.
- Foot traffic in the three offices has been monitored since May. They are expecting the foot traffic to double when the Hybrid is implemented.
 - Sioux County 246 in July
 - Grant County 25 in July
 - Morton County 372 in July

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 68 total reports in July: 4 Reports in Grant County and 0 Reports for Sioux County.
 - 41 assigned as Full.
 - 3 ATP Assessments.
 - 24 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 0 Substance Exposed Infant (SEI) (started 2 but both transferred out of zone).
 - 2 Child Sex Cases
 - 0 Prenatal Drug Cases
 - 0 Courtesy Interview Requests from other zones/1 Law Enforcement
 - 0 Conflict cases for another Zone
- Alicia Grimm has started the parent aide position. She will also be doing her undergrad internship in Social Work while she is here.
- The new FTE position for a Case Aid has been approved and advertised, interviews will begin next week.
- Whitney Irmen began as a master’s level intern in Social Work this week.
- Holly Hammarsten completed her Temp position last week.

Natalie Anderson – Foster Care/In Home/FP Licensing (Dennis provided the information)

- See the attached statistical information which was presented during the meeting.
- Currently we have 76 cases.
 - 59 Foster Care
 - 17 In-Home Cases, ICPC, Courtesy Case Management & Home Study’s
 - 39 Foster Homes/PATH
 - 2 QRTP/PRTF
 - 12 Relative Care
 - 6-18+
 - 0-YCC

Director's Report

- August 5th, every zone employee completed the multi-factor authentication. Our zone is compliant.
- Customer Service Center (CSC) is looking at ways to add more workers to their Tier 2 team. The Tier 1 team will be abolished by the end of October.
- Kim Jacobson met with Wayne Salter concerning the hoteling of children.
 - They are anticipating policy changes in the state to handle these kids so there can be a stable placement with a possible no reject, no eject policy.
 - There needs to be a safety net for these children.
 - Salter has visited with PRTF Ruth Meyers. They had shut down their facility due to assaults on staff. There is restructuring of the facility to assure safety of children and staff.
- Wayne Salter is reviewing the zone performance metrics. He will begin visiting each zone starting in September.
- The Zone director's September meeting will be held in Devils Lake. The next one will be in Grand Forks or Fargo.
- We received 14 apps for the Case Aid position. We have done pre-screening interviews and have gotten them down to 4. They will begin interviewing next week.

Eligibility Redesign Update

- EBT Hybrid will start by year end.
- Call Center Tier 1 contract will be ending in October. There will be an additional 10 staff added to Tier 2 bringing the number to 28.
 - Buffalo Bridges hired 5 and wants to add 5 additional from the Support Staff.
 - They are also wanting EW to be designated for busy time assistance on a rotation across the state. The directors have placed this concept on hold due to LIHEAP starting soon.

Other

- Jackie Buckley had a question regarding Youthworks and the new procedures.
 - Locally the children have to be cited and placed by Law Enforcement for the kids to be placed in their program.
 - There is no longer shelter care options in Bismarck. We have used the Youthworks in Minot and Sunrise in Dickinson.
 - There is a group home in Standing Rock, but not used. Dennis shared ND HHS information with the director for possible shelter care certification.
 - Spirit Lake and Turtle Mountain have a group home as well.
 -

Adjourn:

- Moved by Lori Flaaten, seconded by Marty Meyer to adjourn the meeting at 11:21 AM. All in favor. Motion carried.

Next Meeting September 19, 2024 – 10 AM, Mandan

Respectfully Submitted,

Jodie Leier
Fiscal Services
Three Rivers Human Service Zone

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: September, 2024

VENDOR	AMOUNT		
Buxton, Uriko	\$	300.00	
Eido Printing	\$	273.00	
Grimm, Alicia	\$	5.41	
ITD	\$	255.00	
Martell, Camille	\$	47.80	
MCI Telephone	\$	96.63	
NRG	\$	2,046.56	
NRG	\$	1,904.00	
Preble	\$	490.00	
Quadiant	\$	500.00	
Quill	\$	73.73	
Seeberg, Paula	\$	28.50	
SureShred	\$	47.70	
WRT Carson	\$	92.91	
WRT Sioux	\$	280.15	
Credit Card (Gillette)	\$	-	
Credit Card (Leier)	\$	11,247.02	
WEX Card	\$	501.63	
Jackie Buckley	\$	5.36	\$ 50.00
RoseMary Lawson	\$	60.30	\$ 50.00
Lori Flaaten	\$	9.38	\$ 50.00
Heidi Peltz	\$	65.66	\$ 50.00
John Pretty Bear	\$	84.42	\$ 50.00
Marty Meyer	\$	91.12	\$ 50.00
Ken Snider	\$	80.40	\$ 50.00
Charles Steinkuehler	\$	79.06	\$ 50.00
Dawson Holle	\$	24.12	\$ 50.00
Karen Rohr	\$	2.01	\$ 50.00
Subtotal:	\$	18,691.87	\$ 500.00
TOTAL:	\$	19,191.87	
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 8/1/2024

To Date: 8/31/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$27,449.60	\$0.00	\$444,199.81	\$226,767.04	\$0.00	\$217,432.77	51.05%
207.450.6103 / TEMPORARY SALARIES	\$1,240.96	\$0.00	\$0.00	\$8,444.38	\$0.00	(\$8,444.38)	0.00%
207.450.6110 / SERVICE AWARDS	\$1,300.00	\$0.00	\$0.00	\$1,950.00	\$0.00	(\$1,950.00)	0.00%
207.450.6209 / LIFE INSURANCE	\$9.23	\$0.00	\$0.00	\$73.84	\$0.00	(\$73.84)	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,915.37	\$0.00	\$72,386.78	\$32,956.98	\$0.00	\$39,429.80	45.53%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$1,897.00	\$0.00	(\$1,897.00)	0.00%
207.450.6215 / LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	(\$4,752.00)	0.00%
207.450.6221 / FICA MATCH	\$2,087.56	\$0.00	\$33,981.29	\$17,106.38	\$0.00	\$16,874.91	50.34%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,188.80	\$0.00	\$54,066.76	\$34,557.14	\$0.00	\$19,509.62	63.92%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$10,500.00	\$810.00	\$0.00	\$9,690.00	7.71%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$4,220.00	\$0.00	\$0.00	\$4,220.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$280.00	\$0.00	\$7,800.00	\$940.00	\$0.00	\$6,860.00	12.05%
207.450.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$60,978.00	\$10,665.81	\$0.00	\$50,312.19	17.49%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$0.00	\$0.00	\$3,500.00	\$661.54	\$0.00	\$2,838.46	18.90%
207.450.6359 / POSTAGE	\$354.90	\$0.00	\$5,000.00	\$1,437.71	\$0.00	\$3,562.29	28.75%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,353.16	\$0.00	\$37,590.88	\$17,468.14	\$0.00	\$20,122.74	46.47%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,200.00	\$132.19	\$0.00	\$3,067.81	4.13%
207.450.6401 / OFFICE MATERIALS	\$179.36	\$0.00	\$16,350.00	\$2,933.24	\$0.00	\$13,416.76	17.94%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$70,800.00	\$84,070.39	\$0.00	(\$13,270.39)	118.74%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$108.93	\$0.00	(\$108.93)	0.00%
207.450.6927 / TERMINAL COST	\$246.50	\$0.00	\$5,200.00	\$1,122.50	\$0.00	\$4,077.50	21.59%
207.450.6932 / COPIER EXPENSE	\$36.83	\$0.00	\$6,000.00	\$3,942.30	\$0.00	\$2,057.70	65.71%
Total For SOCIAL SERVICES ADMIN	\$43,642.27	\$0.00	\$835,973.52	\$452,797.51	\$0.00	\$383,176.01	54.16%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$103,755.65	\$0.00	\$1,526,171.50	\$862,653.82	\$0.00	\$663,517.68	56.52%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 8/1/2024

To Date: 8/31/2024

Account Mask: 7777777

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6104 / LEAVE PAYOUTS	\$4,409.22	\$0.00	\$0.00	\$8,489.67	\$0.00	(\$8,489.67)	0.00%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$769.34	\$0.00	(\$769.34)	0.00%
207.451.6209 / LIFE INSURANCE	\$51.25	\$0.00	\$0.00	\$420.25	\$0.00	(\$420.25)	0.00%
207.451.6211 / HEALTH INSURANCE	\$23,548.78	\$0.00	\$275,904.14	\$188,811.33	\$0.00	\$87,092.81	68.43%
207.451.6221 / FICA MATCH	\$7,670.94	\$0.00	\$116,752.12	\$61,809.50	\$0.00	\$54,942.62	52.94%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	(\$383.50)	\$0.00	\$383.50	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,833.09	\$0.00	\$217,632.06	\$131,155.76	\$0.00	\$86,476.30	60.26%
207.451.6341 / TRAVEL EXPENSE	\$202.08	\$0.00	\$0.00	\$974.11	\$0.00	(\$974.11)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$468.72	\$0.00	(\$468.72)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,434.00	\$0.00	(\$3,434.00)	0.00%
207.451.6927 / TERMINAL COST	\$1,274.75	\$0.00	\$0.00	\$5,368.75	\$0.00	(\$5,368.75)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$156,745.76	\$0.00	\$2,136,459.82	\$1,263,971.75	\$0.00	\$872,488.07	59.16%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$46,859.20	\$0.00	\$642,484.66	\$374,908.00	\$0.00	\$267,576.66	58.35%
207.452.6111 / STANDBY SALARIES	\$1,650.00	\$0.00	\$0.00	\$9,150.00	\$0.00	(\$9,150.00)	0.00%
207.452.6121 / OVERTIME PAY	\$29.23	\$0.00	\$0.00	\$263.08	\$0.00	(\$263.08)	0.00%
207.452.6209 / LIFE INSURANCE	\$16.40	\$0.00	\$0.00	\$131.20	\$0.00	(\$131.20)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,549.39	\$0.00	\$62,546.26	\$42,434.30	\$0.00	\$20,111.96	67.84%
207.452.6221 / FICA MATCH	\$3,577.97	\$0.00	\$49,150.08	\$28,374.73	\$0.00	\$20,775.35	57.73%
207.452.6300 / NDPERS DEFINED BENEFIT	\$7,150.74	\$0.00	\$91,618.31	\$57,211.03	\$0.00	\$34,407.28	62.44%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$510.53	\$0.00	\$0.00	\$2,749.12	\$0.00	(\$2,749.12)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$200.78	\$0.00	(\$200.78)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	(\$816.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	0.00%
207.452.6927 / TERMINAL COST	\$328.25	\$0.00	\$0.00	\$1,275.50	\$0.00	(\$1,275.50)	0.00%
Total For SOCIAL SERVICES-MIXED	\$65,671.71	\$0.00	\$848,049.31	\$518,013.74	\$0.00	\$330,035.57	61.08%
CHILD PROTECTIVE SERVICES DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 8/1/2024

To Date: 8/31/2024

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6101 / SALARIES	\$34,947.10	\$0.00	\$472,202.66	\$290,631.98	\$0.00	\$181,570.68	61.55%
207.453.6111 / STANDBY SALARIES	\$450.00	\$0.00	\$0.00	\$5,350.00	\$0.00	(\$5,350.00)	0.00%
207.453.6209 / LIFE INSURANCE	\$12.30	\$0.00	\$0.00	\$98.40	\$0.00	(\$98.40)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$53,973.22	\$38,311.52	\$0.00	\$15,661.70	70.98%
207.453.6221 / FICA MATCH	\$2,587.82	\$0.00	\$36,123.50	\$21,685.75	\$0.00	\$14,437.75	60.03%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,029.42	\$0.00	\$67,336.10	\$43,008.49	\$0.00	\$24,327.61	63.87%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00	(\$209.00)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$96.30	\$0.00	\$0.00	\$96.30	\$0.00	(\$96.30)	0.00%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$190.52	\$0.00	(\$190.52)	0.00%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$197.39	\$0.00	(\$197.39)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	(\$680.00)	0.00%
207.453.6927 / TERMINAL COST	\$254.00	\$0.00	\$0.00	\$1,059.75	\$0.00	(\$1,059.75)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$48,165.88	\$0.00	\$629,635.48	\$401,519.10	\$0.00	\$228,116.38	63.77%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$7,280.00	\$0.00	\$99,808.82	\$48,712.75	\$0.00	\$51,096.07	48.81%
207.455.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$559.25	\$0.00	(\$559.25)	0.00%
207.455.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$5.17	\$0.00	(\$5.17)	0.00%
207.455.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$18.45	\$0.00	(\$18.45)	0.00%
207.455.6211 / HEALTH INSURANCE	\$2,394.47	\$0.00	\$26,986.61	\$17,201.21	\$0.00	\$9,785.40	63.74%
207.455.6221 / FICA MATCH	\$515.12	\$0.00	\$7,635.37	\$3,453.14	\$0.00	\$4,182.23	45.23%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,110.92	\$0.00	\$14,232.74	\$7,433.53	\$0.00	\$6,799.21	52.23%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$60.82	\$0.00	(\$60.82)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$177.45	\$0.00	\$0.00	\$695.39	\$0.00	(\$695.39)	0.00%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$136.00	\$0.00	(\$136.00)	0.00%
207.455.6927 / TERMINAL COST	\$68.00	\$0.00	\$0.00	\$284.50	\$0.00	(\$284.50)	0.00%
Total For PARENT AID	\$11,548.01	\$0.00	\$148,663.54	\$78,560.21	\$0.00	\$70,103.33	52.84%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,607.83	\$0.00	\$43,558.30	\$13,142.02	\$0.00	\$30,416.28	30.17%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 8/1/2024

To Date: 8/31/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$16.40	\$0.00	(\$16.40)	0.00%
207.456.6211 / HEALTH INSURANCE	\$389.72	\$0.00	\$8,573.04	\$3,581.68	\$0.00	\$4,991.36	41.78%
207.456.6221 / FICA MATCH	\$88.17	\$0.00	\$3,332.21	\$762.42	\$0.00	\$2,569.79	22.88%
207.456.6300 / NDPERS DEFINED BENEFIT	\$245.36	\$0.00	\$6,211.41	\$2,005.45	\$0.00	\$4,205.96	32.29%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$58.42	\$0.00	(\$58.42)	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,333.13	\$0.00	\$61,674.96	\$19,566.39	\$0.00	\$42,108.57	31.73%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$497.25	\$0.00	\$0.00	\$497.25	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$9.38	\$0.00	(\$9.38)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$99.16	\$0.00	\$0.00	\$1,504.41	\$0.00	(\$1,504.41)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$99.16	\$0.00	\$6,997.25	\$1,513.79	\$0.00	\$5,483.46	21.63%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONALWITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$2,296.97	\$0.00	\$75,000.00	\$13,171.04	\$0.00	\$61,828.96	17.56%
Total For SAFETY/PERMANENCY	\$2,296.97	\$0.00	\$75,000.00	\$13,171.04	\$0.00	\$61,828.96	17.56%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$190.46	\$0.00	\$5,720.00	\$4,943.79	\$0.00	\$776.21	86.43%
207.462.6904 / GA BURIALS	\$4,580.00	\$0.00	\$50,000.00	\$38,625.49	\$0.00	\$11,374.51	77.25%
Total For GENERAL ASSISTANCE	\$4,770.46	\$0.00	\$55,720.00	\$43,569.28	\$0.00	\$12,150.72	78.19%
Total For SOCIAL WELFARE	\$335,273.35	\$0.00	\$4,800,673.88	\$2,792,682.81	\$0.00	\$2,007,991.07	58.17%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 8/1/2024

To Date: 8/31/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$335,273.35	\$0.00	\$4,800,673.88	\$2,792,682.81	\$0.00	\$2,007,991.07	58.17%

End of Report

There are approx. 75-100 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 36 of these placements are SD IV E Paid Foster Care placements and 23 ND Tribal IV E FC placements and 20 in relative placement.

I attend ND IV E and Standing Rock Tribal IV E eligibility meeting. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I also have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

I'm happy to report that all the tribes got their FMAP reimbursements for a grand total \$1,291,960.00 for SFY 2024. The new FMAP amounts will be out in the next Month and at least Two tribes are going to bill IV E administrative expenditures and FMAP so they will be receiving even more money. Turtle Mountain has a new finance person, and I have been helping, answering questions and getting ready for the new billing cycle.

Dennis and I are also in the planning stages of starting a Keeping the Culture Alive class for Native Foster Children and Foster

Parents. Burleigh County Social Services and I did a class for about 10 years and Cory Pederson, CFS director, wants to revive it. In July, 2024, there were 610 Native Foster children in ND, out 1200 total foster kids in ND. Approximately 90%+ of Native Foster children are in Non Native homes and off the reservation and so Native foster kids are disconnected with their culture. Corey Pederson wants to start the classes in Burleigh and Morton before the end of the year.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 12 Foster Care F2F visits for SRST and 2 for Three Rivers HSZ in the month of August. Human Service zones do between 50-70 foster care visits for Standing Rock Foster Kids, depending on the month, literally from all over the state. From Fargo, Bottineau, Devils Lake, Minot, Oakes, Tappen, Forman, Sentinel Butte, Dickinson and Bismarck- Mandan. .

Vincent Gillette

Vincent N. Gillette
Tribal Liaison

THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports Aug 1 to Aug 31st

-Of the 67 total reports in Aug, 22 Administratively Assessed (AA)/Administrative Referrals (AR), and 1 Assessment Terminated in Progress (ATP).

Grant County- 2

Sioux County- 2

* Total number of Substance Exposed Infant (SEI) cases- 0

* Total number of Child Sexual Behavior (CSB) cases- 0

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 1 from another zone, 2 LE assist

* Conflict cases for another Zone- 0

Beginning Aug caseload-

Opened/Closed- Aug 1- Aug 31st-

CPS Supervisor (JW)- 10

Opened-1, Closed-7, End- 4 (*0 combine)

CPS Worker (KO)- 15

Opened-7, Closed- 7, End-15 (*3 new reports received on open cases)

CPS Worker (AS)- 24

Opened-6, Closed-8, End-22 (*3 new reports received on open cases)

CPS Worker (MG)-23

Opened-5, Closed-8, End-20 (*3 new reports received on open cases)

CPS Worker (BM)- 2(+2 from other wkr)Opened-4, Closed-0, End-8 (*1 new report received on open case) Brook just returned from maternity lve.

CPS Worker (TB)- 12

Opened-6, Closed- 5, End- 13 (*5 new reports received on open case)

Parent Aide Caseload

PS - Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar(vacant)	Apr	May	June	July	Aug
vacant	7	10	14	14	15	2	2	8	7	9	9	9

AG- Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
13	14	13	14	14	14	10	9	13	10	vacant	6	9

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs July 2024

CASE LOADS TOTALS = 71

55 Foster care – (Foster care is counted by child)

37- foster homes/PATH 2-QRTP/PRTF 10-Relative Care 6-18+ 0-YCC

16 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2024		
March	2	2
April	7	4
May	4	5
June	2	5
July	0	7
August	2	3

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	82

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74	72	68

2024-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
71	74	73	77	76	77	76					

2024

CM	Mar	April	May	June	July	Aug
Foster Care	0	2	2	2	2	3
In-Home	1	4	4	5	5	4
Total	1	6	6	7	7	7

KG	Mar	April	May	June	July	Aug
Foster Care	8	8	8	10	10	9
In-Home	3	3	2	2	2	3
Total	11	11	10	12	12	12

TM	Mar	April	May	June	July	Aug
Foster Care	7	7	7	8	7	7
In-Home	4	3	3	2	2	0
Total	11	10	10	10	9	7

TS	Mar	April	May	June	July	Aug
Foster Care	9	9	9	11	10	9
In-Home	4	3	3	2	1	3
Total	13	12	12	13	11	12

NK	Mar	April	May	June	July	Aug
Foster Care	12	14	12	12	12	10
In-Home	2	1	1	1	1	2
Total	14	15	13	13	13	12

JD	Mar	April	May	June	July	Aug
Foster Care	8	6	8	9	9	8
In-Home	4	5	4	4	4	2
Total	12	11	12	13	13	10

EV	Mar	April	May	June	July	Aug
Foster Care	10	10	11	9	9	9
In-Home	2	2	1	2	2	2
Total:	12	12	12	11	11	11

Three Rivers Human Service Zone- Economic Assistance Report

September 2024

Three Rivers Zone office information:

- **Current Openings:** (2) Eligibility positions- interviewing

Three Rivers Zone EA benefits distributed:

SNAP Program (Supplemental Nutritional Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Total Households	535	528	476	523	487	525	466	438	395	447	465
Total individuals	1,410	1,353	1276	1406	1334	1363	1216	1179	1057	1209	1279
Total benefits issued	\$649.4K	\$641.2k	\$641.8K	\$644K	\$642.6K	\$639.7K	\$649.1K	\$658.4k	\$663.5k	\$672.5K	\$682.9k

LIHEAP Program (Low income Home Energy Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Total Households	549	400	341	282	166	100	74	707	N/A	N/A	N/A
Total individuals	1400	1040	887	811	442	276	218	1638	N/A	N/A	N/A
Total Benefits issued	\$23.9k	\$37.6K	\$56.9K	\$93.5K	\$55.3K	\$37.7k	\$29.5K	\$57.1k	N/A	N/A	N/A

Child Care Assistance Program

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Total Households	51	39	53	55	55	49	58	50	40	56	54
Total individuals	172	146	196	209	197	162	208	187	133	213	209
Total Benefits issued	\$109.1k	\$107.3k	\$104.3K	\$114.2K	\$111.2K	\$106.8k	\$111.2k	\$112.8k	\$134.7k	\$171.8k	\$195.9K

Health Care Coverage

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Total Households	639	593	583	628	526	582	540	413	311	392	432
Total individuals	1,239	1207	1177	1244	1120	1145	1137	881	654	829	902
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)											
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Total Households	63	59	62	69	71	61	62	68	58	57	64
Total individuals	254	213	245	286	296	238	233	257	259	236	257
Total Benefits issued	\$43.5k	\$41.2k	\$40.6K	\$42.6K	\$40.9K	\$42.2K	\$44.5k	\$45.7k	\$48.6k	\$46.0k	\$46.7k

Call Center Stats:

Call Center information (Statewide)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Tier 1 call volume	N/A	34498	31498	35274	24594	21651	22724	21032	19016	21208	22235
Tier 1 Accepted calls	N/A	23269	20397	23550	20173	19831	20995	20591	18803	20514	21842
Tier 1 Missed calls	N/A	10514	10360	10909	4093	1660	1581	367	158	605	331
Tier 1 Dropped calls	N/A	141	76	97	54	53	41	38	45	54	48
Tier 1 Average Queue time	N/A	0:05:44	0:06:31	0:06:13	0:03:25	0:01:52	0:01:26	0:00:28	0:00:15	0:00:38	0:00:23
Tier 1 Average Talktime	N/A	0:07:53	0:11:59	0:11:25	0:11:13	0:00:7638889	0:10:08	0:09:46	0:09:08	0:09:04	0:08:41
Tier 2 call volume	N/A	6929	6130	6164	5230	5188	5721	5528	4756	4325	4925
Tier 2 Accepted calls	N/A	5286	4725	4605	4043	4117	4670	4589	4406	4136	4760
Tier 2 Missed calls	N/A	1471	1209	1318	1025	932	918	815	312	169	144
Tier 2 Dropped calls	N/A	9	4	2	5	5	10	5	10	3	5
Tier 2 Average Queue time	N/A	0:06:53	0:14:37	0:15:21	0:11:47	0:09:59	0:08:58	0:07:43	0:03:12	0:02:13	0:01:30
Tier 2 Average Talktime	N/A	0:07:53	0:05:36	0:08:49	0:09:15	0:09:08	0:08:31	0:08:02	0:08:20	0:08:44	0:08:23

Front Desk Walk in Traffic per County office:

	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>
Sioux County	243	195	246	257
Grant County	15	19	25	22
Morton County	N/A	259	372	381

Swim lane information:

- No changes

Support Specialist (Statewide):

- No updates