

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – October 17, 2024**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes of September 19, 2024

Review and Approval of October 2024 Bills:

Budget Review

Zone Program Stats

Eligibility Redesign Updates

Child Welfare Unit Updates

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: November 21, 2024 – 10 AM, Mandan

Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
September 19, 2024

Meeting Call to Order:

- Dennis called meeting to order at 10:01 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley (Phone), Lori Flaaten, Heidi Peltz and Rose Mary Lawson,

Carson: Charlie Steinkuehler

Fort Yates: Ken Snider (Teams)

Others present: Jodie Leier, Vince Gillette, Wendy Bent (Teams)

Approval of Agenda

- Moved by Heidi Peltz to approve the agenda seconded by Rose Mary Lawson. All in favor. Motion carried.

Approval of Minutes from August 15, 2024

- Moved by Charlie Steinkuehler to approve the minutes from August 15, 2024, seconded by Lori Flaaten. All in favor. Motion carried.

Review and Approval of September 2024 Bills:

- Lori Flaten came early to review the bills. Questions were answered.
- Discussion was held on the bill to DeCoteau Trauma and it was explained that the professional consult is for a potential adoption case.
- Moved by Lori Flaten, seconded by Charlie Steinkuehler to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P (Phone)	Y
Lori Flaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	A	Absent
Charlie Steinkuehler	P	Y
Ken Snider	P (Teams)	Y
John Pretty Bear	A	Absent
Dennis Meier	P	Y
Karen Rohr	A	Absent
Dawson Holle	A	Absent

Budget Review

- TRHSZ is operating under budget through the month of August.
- The zone vehicle we ordered has a recall on the air bags, so delivery has been delayed.
- We have seen an increase in rental deposit assistance this year. Dennis explained we have seen an influx in this area of need over the last year. The money comes from our SPF funds line item.

Vince - Three Rivers Human Service Zone Tribal Liaison Report for September 2024

- There are approximately 75-100 SRST foster children placed in ND foster homes that he helps to facilitate visits.
- Standing Rock currently has 23 ND IV-E cases and 36 SD IV-E in ND Foster Homes and 20 in relative placement. There are 150+ Foster Care Placements.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- ND Tribes all got their FMAP reimbursements totaling \$1,291,960.00 for SFY 2024.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie to report to the state.
- Vince did 12 Foster Care visits for SRST and 2 for TRHSZ in August. Human Service Zones do between 50-70 care visits for Standing Rock depending on the month from all over the state.
- Vince attended the ICWA meeting. Raquel from Standing Rock says that everybody is burned out and planning to quit. Raquel is requesting that the social services responsibilities go back to the state BIA. Historically this is a bad idea. They are now paying seasoned workers \$25 an hour, but still can't get the positions filled.
- Dennis and Vince are in the planning stages of starting a Keeping the Culture Alive class for Native Foster Children and Foster Parents. Burleigh County Social Services and I did a class for about 10 years and Cory Peterson, CFS Director, wants to revive it. Peterson would like to start the classes in Burleigh/Morton before the end of the year. Approximately 90% of Native American foster children are in Non-Native homes and off the reservation. This leaves the kids disconnected from their culture.
- There are 610 Native IV-E kids in the ND foster care system. There is a total of 1200 children in the ND Foster Care System not including tribal 638 children.

Mandy Garrett – Income Maintenance/Eligibility Supervisor (Presented by Dennis Meier)

- Three Rivers Zone Office Information
 - We currently have 2 Eligibility positions open, but we are interviewing.
- Medicaid
 - Total Households: August 2024 - 432
 - Total Individuals: August 2024 - 904
 - Total Benefits: N/A
- SNAP
 - Total Households: August 2024 - 465
 - Total Individuals: August 2024 - 1279
 - Total Benefits Paid: August 2024 – \$682.9K
- LIHEAP
 - Total Households: August 2024 – N/A
 - Total Individuals: August 2024 – N/A
 - Total Benefits: August 2024 – N/A

- **TANF (Temporary Assistance for Needy Families)**
 - Total Households: August 2024 – 64
 - Total Individuals: August 2024 – 257
 - Total Benefits: August 2024 - \$46.7K
- **Childcare Assistance Program**
 - Total Households: August 2024 - 54
 - Total Individuals: August 2024 – 209
 - Total Benefits Issued: August 2024 - \$195.9K
- **Call Center July Stats**
 - See the STAT sheet for detailed Tier Information.
 - Tier 1 will be done at the end of October.
- **Swim Lanes**
 - No updates.
- **Support Specialists (Statewide)**
 - No updates.
- **Foot traffic in the three offices has been monitored since May.**
 - Sioux County 257 in August
 - Grant County 22 in August
 - Morton County 381 in August

Jenny Wetsch – Child Protection (Presented by Dennis Meier)

- See the attached Statistical information which was presented during the meeting.
 - 67 total reports in August: 2 Reports in Grant County and 2 Reports for Sioux County.
 - 45 assigned as Full.
 - 1 ATP Assessments.
 - 22 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 0 Substance Exposed Infant (SEI).
 - 0 Child Sex Cases
 - 1 Prenatal Drug Cases
 - 1 Courtesy Interview Requests from other zones/2 Law Enforcement
 - 0 Conflict cases for another Zone
- Paula Seeberg resigned from her parent aide position. We had 2 applications as of Friday. Alicia Grimm has absorbed as many cases as she can, with Dennis and Vince assisting.
- A counseling program began in the schools; however, telemedicine is not in the schools yet. Entities are starting to bring the therapies to the schools.
- State Employees are setting up a group “Courageous Case Management” (CCM) to review cases to see if we can get any kids home sooner.

Foster Care/In Home - (Dennis provided the information)

- See the attached statistical information which was presented during the meeting.
- Currently we have 71 cases.
 - 55 Foster Care
 - 16 In-Home Cases, ICPC, Courtesy Case Management & Home Study’s
 - 37 Foster Homes/PATH

- 2 QRTP/PRTF
- 10 Relative Care
- 6-18+
- 0-YCC

Child Welfare Unit Updates

- Out of 8 staff in the FC/IH Unit we are down to 4.
 - 3 workers and the supervisor’s position are vacant
 - Wendy Bent from the HR Department joined the meeting to discuss the reasons for the turnover.
 - An Action Plan has been developed describing the roles and responsibilities of team members. This team meets weekly. The team members are Lisa Giese (RRHSZ), Megin Mitchel (FSS), Shayla Schultz (BCHSZ) Tracy Mertz (TRHSZ) and Dennis Meier (TRHSZ).
 - Currently we have received 8 applicants for the 3 FC/IH positions.
 - The Interview Team for the Case Management positions will consist of Dennis, Vince and either Wendy or Cheryl from HR.
- Our Parent Aid, Paula Seeberg has resigned her position. The position is posted.

Eligibility Redesign Update

- Plans for implementing the EBT Hybrid are now being questioned.
- Discussion on the amount of SNAP dollars in all areas.

Other: None

Adjourn:

- Moved by Heidi Peltz, seconded by Charles Steinkuehler to adjourn the meeting at 10:57 AM. All in favor.
Motion carried.

Next Meeting October 17, 2024 – 10 AM, Mandan

Respectfully Submitted,

**Jodie Leier
Fiscal Services
Three Rivers Human Service Zone**

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: October, 2024

VENDOR	AMOUNT	
Brown, Mary	\$ 10.24	
Cermack, Tawnya	\$ 42.47	
Grimm, Alicia	\$ 27.25	
ITD	\$ 230.00	
Kaufmann, Jody & Phil	\$ 78.57	
MCI Telephone	\$ 50.47	
NRG	\$ 525.00	
NRG	\$ 1,903.97	
Preble	\$ 350.00	
Quill	\$ 103.17	
Schlag, Traci	\$ 17.46	
Schlag, Traci	\$ 37.09	
Woodbury, Jessica	\$ 163.37	
WRT Carson	\$ 93.56	
WRT Sioux	\$ 130.28	
Credit Card (Gillette)	\$ -	
Credit Card (Leier)	\$ 13,910.44	
WEX Card	\$ 404.98	
Jackie Buckley	\$ 5.36	\$ 50.00
RoseMary Lawson	\$ 60.30	\$ 50.00
Lori Flaaten	\$ 9.38	\$ 50.00
Heidi Peltz	\$ 65.66	\$ 50.00
John Pretty Bear	\$ 84.42	\$ 50.00
Marty Meyer	\$ 91.12	\$ 50.00
Ken Snider	\$ 80.40	\$ 50.00
Charles Steinkuehler	\$ 79.06	\$ 50.00
Dawson Holle	\$ 24.12	\$ 50.00
Karen Rohr	\$ 2.01	\$ 50.00
Subtotal:	\$ 18,580.15	\$ 500.00
TOTAL:	\$ 19,080.15	
APPROVALS:		
_____	_____	_____
_____	_____	_____
_____	_____	_____
DIRECTOR:	_____	

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 9/1/2024

To Date: 9/30/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$27,449.60	\$0.00	\$444,199.81	\$254,216.64	\$0.00	\$189,983.17	57.23%
207.450.6103 / TEMPORARY SALARIES	\$1,182.79	\$0.00	\$0.00	\$9,627.17	\$0.00	(\$9,627.17)	0.00%
207.450.6110 / SERVICE AWARDS	\$100.00	\$0.00	\$0.00	\$2,050.00	\$0.00	(\$2,050.00)	0.00%
207.450.6209 / LIFE INSURANCE	\$9.23	\$0.00	\$0.00	\$83.07	\$0.00	(\$83.07)	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,915.37	\$0.00	\$72,386.78	\$36,872.35	\$0.00	\$35,514.43	50.94%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$1,897.00	\$0.00	(\$1,897.00)	0.00%
207.450.6215 / LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	(\$4,752.00)	0.00%
207.450.6221 / FICA MATCH	\$2,083.10	\$0.00	\$33,981.29	\$19,189.48	\$0.00	\$14,791.81	56.47%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,188.80	\$0.00	\$54,066.76	\$38,745.94	\$0.00	\$15,320.82	71.66%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$10,500.00	\$810.00	\$0.00	\$9,690.00	7.71%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$4,220.00	\$0.00	\$0.00	\$4,220.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$7,800.00	\$940.00	\$0.00	\$6,860.00	12.05%
207.450.6341 / TRAVEL EXPENSE	\$6,177.60	\$0.00	\$60,978.00	\$16,843.41	\$0.00	\$44,134.59	27.62%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$463.87	\$0.00	\$3,500.00	\$1,125.41	\$0.00	\$2,374.59	32.15%
207.450.6359 / POSTAGE	\$500.00	\$0.00	\$5,000.00	\$1,937.71	\$0.00	\$3,062.29	38.75%
207.450.6360 / MOBILE COMMUNICATIONS	\$3,161.30	\$0.00	\$37,590.88	\$20,629.44	\$0.00	\$16,961.44	54.88%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,200.00	\$132.19	\$0.00	\$3,067.81	4.13%
207.450.6401 / OFFICE MATERIALS	\$674.84	\$0.00	\$16,350.00	\$3,608.08	\$0.00	\$12,741.92	22.07%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$2,046.56	\$0.00	\$70,800.00	\$86,116.95	\$0.00	(\$15,316.95)	121.63%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$108.93	\$0.00	(\$108.93)	0.00%
207.450.6927 / TERMINAL COST	\$246.50	\$0.00	\$5,200.00	\$1,369.00	\$0.00	\$3,831.00	26.33%
207.450.6932 / COPIER EXPENSE	\$36.83	\$0.00	\$6,000.00	\$3,979.13	\$0.00	\$2,020.87	66.32%
Total For SOCIAL SERVICES ADMIN	\$52,236.39	\$0.00	\$835,973.52	\$505,033.90	\$0.00	\$330,939.62	60.41%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$99,975.20	\$0.00	\$1,526,171.50	\$962,629.02	\$0.00	\$563,542.48	63.07%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 9/1/2024

To Date: 9/30/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$8,489.67	\$0.00	(\$8,489.67)	0.00%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$769.34	\$0.00	(\$769.34)	0.00%
207.451.6209 / LIFE INSURANCE	\$49.20	\$0.00	\$0.00	\$469.45	\$0.00	(\$469.45)	0.00%
207.451.6211 / HEALTH INSURANCE	\$23,548.78	\$0.00	\$275,904.14	\$212,360.11	\$0.00	\$63,544.03	76.97%
207.451.6221 / FICA MATCH	\$7,044.43	\$0.00	\$116,752.12	\$68,853.93	\$0.00	\$47,898.19	58.97%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	(\$383.50)	\$0.00	\$383.50	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,256.18	\$0.00	\$217,632.06	\$146,411.94	\$0.00	\$71,220.12	67.27%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$974.11	\$0.00	(\$974.11)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$715.00	\$0.00	\$0.00	\$1,183.72	\$0.00	(\$1,183.72)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,434.00	\$0.00	(\$3,434.00)	0.00%
207.451.6927 / TERMINAL COST	\$1,262.25	\$0.00	\$0.00	\$6,631.00	\$0.00	(\$6,631.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$147,851.04	\$0.00	\$2,136,459.82	\$1,411,822.79	\$0.00	\$724,637.03	66.08%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$42,822.16	\$0.00	\$642,484.66	\$417,730.16	\$0.00	\$224,754.50	65.02%
207.452.6104 / LEAVE PAYOUTS	\$29,006.86	\$0.00	\$0.00	\$29,006.86	\$0.00	(\$29,006.86)	0.00%
207.452.6111 / STANDBY SALARIES	\$1,200.00	\$0.00	\$0.00	\$10,350.00	\$0.00	(\$10,350.00)	0.00%
207.452.6121 / OVERTIME PAY	\$1,466.57	\$0.00	\$0.00	\$1,729.65	\$0.00	(\$1,729.65)	0.00%
207.452.6209 / LIFE INSURANCE	\$8.20	\$0.00	\$0.00	\$139.40	\$0.00	(\$139.40)	0.00%
207.452.6211 / HEALTH INSURANCE	\$1,520.90	\$0.00	\$62,546.26	\$43,955.20	\$0.00	\$18,591.06	70.28%
207.452.6221 / FICA MATCH	\$5,651.20	\$0.00	\$49,150.08	\$34,025.93	\$0.00	\$15,124.15	69.23%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,534.69	\$0.00	\$91,618.31	\$63,745.72	\$0.00	\$27,872.59	69.58%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$501.63	\$0.00	\$0.00	\$3,250.75	\$0.00	(\$3,250.75)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$200.78	\$0.00	(\$200.78)	0.00%
207.452.6401 / OFFICE SUPPLIES	\$149.00	\$0.00	\$0.00	\$149.00	\$0.00	(\$149.00)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	(\$816.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 9/1/2024

To Date: 9/30/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.452.6927 / TERMINAL COST	\$328.25	\$0.00	\$0.00	\$1,603.75	\$0.00	(\$1,603.75)	0.00%
Total For SOCIAL SERVICES-MIXED	\$89,189.46	\$0.00	\$848,049.31	\$607,203.20	\$0.00	\$240,846.11	71.60%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$35,236.20	\$0.00	\$472,202.66	\$325,868.18	\$0.00	\$146,334.48	69.01%
207.453.6104 / LEAVE PAYOUTS	\$909.65	\$0.00	\$0.00	\$909.65	\$0.00	(\$909.65)	0.00%
207.453.6111 / STANDBY SALARIES	\$675.00	\$0.00	\$0.00	\$6,025.00	\$0.00	(\$6,025.00)	0.00%
207.453.6209 / LIFE INSURANCE	\$12.30	\$0.00	\$0.00	\$110.70	\$0.00	(\$110.70)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$53,973.22	\$43,100.46	\$0.00	\$10,872.76	79.86%
207.453.6221 / FICA MATCH	\$2,688.03	\$0.00	\$36,123.50	\$24,373.78	\$0.00	\$11,749.72	67.47%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,132.87	\$0.00	\$67,336.10	\$48,141.36	\$0.00	\$19,194.74	71.49%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00	(\$209.00)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$96.30	\$0.00	(\$96.30)	0.00%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$190.52	\$0.00	(\$190.52)	0.00%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$197.39	\$0.00	(\$197.39)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	(\$680.00)	0.00%
207.453.6927 / TERMINAL COST	\$254.00	\$0.00	\$0.00	\$1,313.75	\$0.00	(\$1,313.75)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$49,696.99	\$0.00	\$629,635.48	\$451,216.09	\$0.00	\$178,419.39	71.66%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$6,298.13	\$0.00	\$99,808.82	\$55,010.88	\$0.00	\$44,797.94	55.12%
207.455.6104 / LEAVE PAYOUTS	\$1,509.84	\$0.00	\$0.00	\$2,069.09	\$0.00	(\$2,069.09)	0.00%
207.455.6121 / OVERTIME PAY	\$138.00	\$0.00	\$0.00	\$143.17	\$0.00	(\$143.17)	0.00%
207.455.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$20.50	\$0.00	(\$20.50)	0.00%
207.455.6211 / HEALTH INSURANCE	\$2,394.47	\$0.00	\$26,986.61	\$19,595.68	\$0.00	\$7,390.93	72.61%
207.455.6221 / FICA MATCH	\$570.74	\$0.00	\$7,635.37	\$4,023.88	\$0.00	\$3,611.49	52.70%
207.455.6300 / NDPERS DEFINED BENEFIT	\$961.09	\$0.00	\$14,232.74	\$8,394.62	\$0.00	\$5,838.12	58.98%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$60.82	\$0.00	(\$60.82)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$695.39	\$0.00	(\$695.39)	0.00%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$136.00	\$0.00	(\$136.00)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 9/1/2024

To Date: 9/30/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.69277 / TERMINAL COST	\$68.00	\$0.00	\$0.00	\$352.50	\$0.00	(\$352.50)	0.00%
Total For PARENT AID	\$11,942.32	\$0.00	\$148,663.54	\$90,502.53	\$0.00	\$58,161.01	60.88%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,554.40	\$0.00	\$43,558.30	\$14,696.42	\$0.00	\$28,861.88	33.74%
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$18.45	\$0.00	(\$18.45)	0.00%
207.456.6211 / HEALTH INSURANCE	\$389.72	\$0.00	\$8,573.04	\$3,971.40	\$0.00	\$4,601.64	46.32%
207.456.6221 / FICA MATCH	\$84.08	\$0.00	\$3,332.21	\$846.50	\$0.00	\$2,485.71	25.40%
207.456.6300 / NDPERS DEFINED BENEFIT	\$237.20	\$0.00	\$6,211.41	\$2,242.65	\$0.00	\$3,968.76	36.11%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$58.42	\$0.00	(\$58.42)	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,267.45	\$0.00	\$61,674.96	\$21,833.84	\$0.00	\$39,841.12	35.40%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$497.25	\$0.00	\$0.00	\$497.25	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$9.38	\$0.00	(\$9.38)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$214.40	\$0.00	\$0.00	\$1,718.81	\$0.00	(\$1,718.81)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$214.40	\$0.00	\$6,997.25	\$1,728.19	\$0.00	\$5,269.06	24.70%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$4,555.90	\$0.00	\$75,000.00	\$17,726.94	\$0.00	\$57,273.06	23.64%
Total For SAFETY/PERMANENCY	\$4,555.90	\$0.00	\$75,000.00	\$17,726.94	\$0.00	\$57,273.06	23.64%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$476.11	\$0.00	\$5,720.00	\$5,419.90	\$0.00	\$300.10	94.75%
207.462.6904 / GA BURIALS	\$3,500.00	\$0.00	\$50,000.00	\$42,125.49	\$0.00	\$7,874.51	84.25%
Total For GENERAL ASSISTANCE	\$3,976.11	\$0.00	\$55,720.00	\$47,545.39	\$0.00	\$8,174.61	85.33%
Total For SOCIAL WELFARE	\$361,930.06	\$0.00	\$4,800,673.88	\$3,154,612.87	\$0.00	\$1,646,061.01	65.71%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 9/1/2024

To Date: 9/30/2024

Account Mask: mmmmm

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$361,930.06

\$0.00

\$4,800,673.88

\$3,154,612.87

\$0.00

\$1,646,061.01

65.71%

End of Report

There are approx. 75-100 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 36 of these placements are SD IV E Paid Foster Care placements in ND and 39 ND Tribal IV E children, with 16 in paid FC placements.

I attend ND IV E and Standing Rock Tribal IV E eligibility meeting held monthly. Meeting is about keeping the cases current with court orders and paperwork so children don't lose I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

The new FMAP amounts are out for a grand total \$1,292,229.00 for SFY 24-25. The new FMAP amounts for Tribes are MHA \$201,926.00, Spirit Lake \$329, 960.00, Standing Rock \$204,652.00 and Turtle Mt \$555,691.00. Tribes have until June 30, 2025 to submit the reimbursement requests. Tribes can file their first request right now. I have been contacted by two tribes, MHA and Turtle Mt to assist with training their staff to bill FMAP and IV E Admin Reimbursement. Two separate pots of money and you can bill both of them for the same period of time and that is a little tricky to understand if you never billed before and neither of these tribes has billed for IV E for a few years. We are in the process of setting up some on site training for both tribes. They

requested on site training. Hopefully will get these set up and done before the snow flies.

Dennis and I are also in the planning stages of starting a Keeping the Culture Alive class for Native Foster Children and Foster Parents. Burleigh County HSZ , Three Rivers HSZ and Cory Pederson, CFS director, with the first class tentatively set for November. I'm responsible for finding the presenter's and Chelsey Floury for finding the place to provide the training, paying the presenters and paying for the food.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 12 Foster Care F2F visits for SRST and 5 for Three Rivers HSZ in the month of August. Human Service zones do between 40-50 foster care visits for Standing Rock Foster Kids, depending on the month, literally from all over the state. From Fargo, Bottineau, Devils Lake, Minot, Oakes, Tappen, Forman, Sentinel Butte, Dickinson and Bismarck- Mandan. I've been assisting Joe Ashley with getting his visits from the ND agencies that do them. Sept is the end of the FFY and all visits must be entered along with AFCARS data needs to be reported to the Feds in Oct.

We are short handed on the Foster Care side and I have been helping cover visits and some transportation. I did a foster transport to Belcourt and back, on a Friday, starting at 5 pm, got home after 1 am. Made me appreciate even more the work the case managers need to do.

Vincent Gillette

Tribal Liaison

Three Rivers Human Service Zone- Economic Assistance Report

October 2024

Three Rivers Zone office information:

- **Current Openings:** (1) Eligibility positions- reposted
- **Hired-** EWI in Carson Office
- **Reclassified Open Support Specialist to Admin Assist. for Fort Yates office**

Three Rivers Zone EA benefits distributed:

SNAP Program (Supplemental Nutritional Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Total Households	535	528	476	523	487	525	466	438	395	447	465	463
Total individuals	1,410	1,353	1276	1406	1334	1363	1216	1179	1057	1209	1279	1277
Total benefits issued	\$649.4K	\$641.2k	\$641.8K	\$644K	\$642.6K	\$639.7K	\$649.1K	\$658.4k	\$663.5k	\$672.5K	\$682.9k	\$672.5k

LIHEAP Program (Low income Home Energy Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Total Households	549	400	341	282	166	100	74	707	N/A	N/A	N/A	47
Total individuals	1400	1040	887	811	442	276	218	1638	N/A	N/A	N/A	123
Total Benefits issued	\$23.9k	\$37.6K	\$56.9K	\$93.5K	\$55.3K	\$37.7k	\$29.5K	\$57.1k	N/A	N/A	N/A	\$112.00

Child Care Assistance Program

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Total Households	51	39	53	55	55	49	58	50	40	56	54	62
Total individuals	172	146	196	209	197	162	208	187	133	213	209	231
Total Benefits issued	\$109.1k	\$107.3k	\$104.3K	\$114.2K	\$111.2K	\$106.8k	\$111.2k	\$112.8k	\$134.7k	\$171.8k	\$195.9K	\$175.5k

Health Care Coverage

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Total Households	639	593	583	628	526	582	540	413	311	392	432	405
Total individuals	1,239	1207	1177	1244	1120	1145	1137	881	654	829	902	888
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)												
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Total Households	63	59	62	69	71	61	62	68	58	57	64	64
Total individuals	254	213	245	286	296	238	233	257	259	236	257	248
Total Benefits issued	\$43.5k	\$41.2k	\$40.6k	\$42.6k	\$40.9k	\$42.2k	\$44.5k	\$45.7k	\$48.6k	\$46.0k	\$46.7k	\$45.8k

Call Center Stats: Contract staff done 10/21/2024

Call Center information (Statewide)												
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Tier 1 call volume	N/A	34498	31498	35274	24594	21651	22724	21032	19016	21208	22235	21930
Tier 1 Accepted calls	N/A	23269	20397	23550	20173	19831	20995	20591	18803	20514	21842	21132
Tier 1 Missed calls	N/A	10514	10360	10909	4093	1660	1581	367	158	605	331	716
Tier 1 Dropped calls	N/A	141	76	97	54	53	41	38	45	54	48	44
Tier 1 Average Queue time	N/A	0:05:44	0:06:31	0:06:13	0:03:25	0:01:52	0:01:26	0:00:28	0:00:15	0:00:38	0:00:23	0:00:40
Tier 1 Average Talktime	N/A	0:07:53	0:11:59	0:11:25	0:11:13	0:00:7638889	0:10:08	0:09:46	0:09:08	0:09:04	0:08:41	0:08:19
Tier 2 call volume	N/A	6929	6130	6164	5230	5188	5721	5528	4756	4325	4925	4445
Tier 2 Accepted calls	N/A	5286	4725	4605	4043	4117	4670	4589	4406	4136	4760	4285
Tier 2 Missed calls	N/A	1471	1209	1318	1025	932	918	815	312	169	144	136
Tier 2 Dropped calls	N/A	9	4	2	5	5	10	5	10	3	5	6
Tier 2 Average Queue time	N/A	0:06:53	0:14:37	0:15:21	0:11:47	0:09:59	0:08:58	0:07:43	0:03:12	0:02:13	0:01:30	00:00:132
Tier 2 Average Talktime	N/A	0:07:53	0:05:36	0:08:49	0:09:15	0:09:08	0:08:31	0:08:02	0:08:20	0:08:44	0:08:23	0:08:21

Front Desk Walk in Traffic per County office:

	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Sioux County	243	195	246	257	238
Grant County	15	19	25	22	28
Morton County	N/A	259	372	381	389

Swim lane information:

- LIHEAP has opened and we are seeing increased work in workers queues

Support Specialist (Statewide):

- Due to system issues document uploads are about a week behind

THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports Sept 1 to Sept 30th

-Of the 81 total reports in Sept, 29 Administratively Assessed (AA)/Administrative Referrals (AR), and 1 Assessment Terminated in Progress (ATP).

Grant County- 0

Sioux County- 0

* Total number of Substance Exposed Infant (SEI) cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 1

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 1 from another zone, 1 LE assist

* Conflict cases for another Zone- 0

Beginning Sept caseload-

Opened/Closed- Sept 1- Sept 31st-

CPS Supervisor (JW)- 4

Opened-2, Closed-3, End- 3 (*3 combine)

CPS Worker (KO)- 15

Opened-6, Closed- 4, End-17 (*3 new reports received on open cases)

CPS Worker (AS)- 22

Opened-6, Closed-6, End-22 (*6 new reports received on open cases)

CPS Worker (MG)-20

Opened-3, Closed-5, End-18 (*5 new reports received on open cases)

CPS Worker (BM)- 8

Opened-7, Closed-5, End-10 (*2 new report received on open case)

CPS Worker (TB)- 13

Opened-7, Closed- 6, End- 14 (*3 new reports received on open case)

Parent Aide Caseload

PS -Sept	Oct	Nov	Dec	Jan	Feb	Mar(vacant)	Apr	May	June	July	Aug	Sept
7	10	14	14	15	2	2	8	7	9	9	9	12

AG- Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
14	13	14	14	14	10	9	13	10	vacant	6	9	vacant

**TOTAL 960 REPORTS
FOR ZONE**

	2022	2023	2024
JANUARY	67	90	83
FEBRUARY	83	83	101
MARCH	88	95	114
APRIL	81	86	93
MAY	86	76	80
JUNE	79	68	66
JULY	59	70	68
AUGUST	74	98	67
SEPTEMBER	85	108	81
OCTOBER	66	82	
NOVEMBER	71	89	
DECEMBER	71	69	
YEAR TOTAL	910	1014	753

**ASSIGNED 960'S
(includes combines)**

	2022	2023	2024
JANUARY	31	53	48
FEBRUARY	41	43	60
MARCH	55	56	86
APRIL	52	53	63
MAY	57	44	48
JUNE	40	36	36
JULY	36	44	44
AUGUST	39	55	45
SEPTEMBER	38	62	52
OCTOBER	30	44	
NOVEMBER	43	57	
DECEMBER	40	32	
YEAR TOTAL	502	579	482

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs September 2024

CASE LOADS TOTALS = 74

57 Foster care – (Foster care is counted by child)

38- foster homes/PATH 2-QRTP/PRTF 10-Relative Care 7-18+ 0-YCC

17 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2024		
March	2	2
April	7	4
May	4	5
June	2	5
July	0	7
August	2	3
September	4	2

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	82

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74	72	68

2024-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
71	74	73	77	76	77	76	71	74			

2024

CM	Mar	April	May	June	July	Aug	Sept
Foster Care	0	2	2	2	2	3	0
In-Home	1	4	4	5	5	4	0
Total	1	6	6	7	7	7	0

KG	Mar	April	May	June	July	Aug	Sept
Foster Care	8	8	8	10	10	9	0
In-Home	3	3	2	2	2	3	0
Total	11	11	10	12	12	12	0

TM	Mar	April	May	June	July	Aug	Sept
Foster Care	7	7	7	8	7	7	11
In-Home	4	3	3	2	2	0	0
Total	11	10	10	10	9	7	11

TS	Mar	April	May	June	July	Aug	Sept
Foster Care	9	9	9	11	10	9	19
In-Home	4	3	3	2	1	3	5
Total	13	12	12	13	11	12	24

NK	Mar	April	May	June	July	Aug	Sept
Foster Care	12	14	12	12	12	10	0
In-Home	2	1	1	1	1	2	0
Total	14	15	13	13	13	12	0

JD	Mar	April	May	June	July	Aug	Sept
Foster Care	8	6	8	9	9	8	14
In-Home	4	5	4	4	4	2	5
Total	12	11	12	13	13	10	19

EV	Mar	April	May	June	July	Aug	Sept
Foster Care	10	10	11	9	9	9	13
In-Home	2	2	1	2	2	2	7
Total:	12	12	12	11	11	11	20