

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – August 17, 2023**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from July 20, 2023

Review and Approval of August 2023 Bills:

Budget Review

Zone Program Stats

Zone Eligibility Redesign Updates

Vacant Positions Update

Other:

Next Meeting: September 21, 2023 – 10 AM, Mandan

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – July 20, 2023**

Meeting Call to Order:

- Dennis called meeting to order at 10:05 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Lori Flaaten

Carson: Marty Meyer, Charlie Steinkuehler

Fort Yates: John Pretty Bear

Others present: Jodie Leier, Jenny Wetsch

Approval of Agenda

- Moved by Charles Steinkuehler, seconded by Rosemary Lawson to approve the agenda as presented. All in favor. Motion carried.

Approval of Minutes from June 15, 2023

- Moved by Lori Flaaten seconded by Charles Steinkuehler to approve the minutes from June 15, 2023, to include a change to a date typo. All in favor. Motion carried.

Review and Approval of July 2023 Bills:

- Jackie Buckley and Charles Steinkuehler came early to review the bills.
- Moved by Jackie Buckley seconded by Charles Steinkuehler to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P (Phone)	Y
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	A (Arrived late via Phone)	A
Dennis Meier	P	Y

Budget Review

- Went over the budget which shows we have used 45.12% through June 30, 2023.

- Dennis reported, the TRHSZ is still at 4% under budget, but post recalculation will change this percentage.

2024 Zone Budget

- Budget for 2024 \$4,775,673.87.
- The budget for the indirect costs for the Zone is \$362,659.
- Requested \$45,000 for a fourth vehicle in 2024 due to the Durango's high miles.

Zone Program Stats

Vince - Three Rivers Human Service Zone Tribal Liaison Report for July 2023

- There are approximately 120ish SRST foster children placed in ND foster homes that he helps to facilitate visits. 38 of these children are SD Foster Care Placements.
- Standing Rock currently has 45 ND IV-E cases and 38 SD IV-E in ND Foster Homes. There are 180+ Tribal Cases and 638 Foster Care Placements.
- Vince continues to attend monthly TEAMS meetings with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state who have tribal foster care placement in their foster homes.
- There are separate meetings for Licensure of Foster homes, Tribal Foster children in Zone homes, case management monthly training and a state IV-E and Tribal IV-E eligibility meeting.
- Vince continues to help facilitate meetings for 100+ between zones Social Workers and Zone foster homes and group facilities.
- Vince research for the Zone Medicaid issues with the foster children, bills are not being paid, so he works with Medicaid and the facilities to get them paid. He also works to get SD foster children on ND Medicaid and talking with business offices of medical facilities clearing up the non-payment issues.
- Vince will be attending the ICWA conference in July in Turtle Mountain.
- Vince is setting up IV-E Administrative reimbursement training for the Turtle Mountains and Spirit Lake so they can start accessing IV-E admin reimbursement. This is an uncapped reimbursement based on eligible IV E Admin expenses. Both TMSS and SLTSS requested onsite training. This is on top of FMAP monies. He is in the process of setting up the training dates.
- Vince has been offering help to the MHA nation with their FMAP funding for the 2021-2023 biennium. The new FMAP rates will be released shortly.
- Vince also does the indirect expenses for Fort Yates since we went to a zone in 2020. He prepares their indirect vouchers and submits them to the auditor for payment, this runs around \$6,000 a month.
- Standing Rock has requested assistance with visits again and Vince did 10 visits in the Fargo area and one F2F for Spirit Lake last month. Vince and Dennis are going to be working with the HEW committee to establish a new MOU.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- Three Rivers Zone Office Information
 - Jessica Woodbury in our Carson office has been hired as the EWII (Team Lead) position.
 - Amanda Bosch has been hired into our Support Specialist opening.
- Region 3 Information
 - Group 1 (Medicaid Only)
 - Work queues are receiving higher than normal amounts of work.
 - They are assisting Region 4.
 - Group 2 (Medicaid /SNAP)
 - Work queues are higher for application processors vs maintenance workers.

- They are not assisting other Regions.
 - Group 3 (Medicaid/SNAP/LIHEAP/CCA)
 - Work queues are very inconsistent, some receive large amounts of work, and some do not.
 - 4 workers are continuing to assist Group 2 for our Region.
 - Group 4 (TANF w/other programs)
 - Work queues have been good.
 - Workers are not assisting Region 4 until further notice.
 - TANF needs to do some leveling as some zones have 71 cases per worker and others have 234 per worker.
- EA Programs
 - LIHEAP fuel assistance has closed for the year.
 - Cooling assistance is available to qualifying individuals.
 - Medicaid continues to unwind from the Public Health Emergency.
 - SNAP continues to see a large amount of incoming work.
 - TANF will no longer be assisting Region 4 with applications.
 - Childcare Assistance has no changes.
- Call Center Information (Statewide)
 - June 2023 Stats:
 - 40,961 Calls (includes answered and missed).
 - Avg wait time is 3:54 compared to the month of May 2:36.
 - Comparison from March to May 2023.
 - March calls answered 41% vs May calls answered 88%.
 - March avg wait time 10:18 vs May avg wait time 2:36.
- Support Specialist (Statewide)
 - Continue to assist call center with email documents with clients.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 68 total reports in 06/2023. 0 Reports in Grant County and 0 Reports for Sioux County.
 - 36 assigned as Full.
 - 1 ATP Assessments.
 - 32 Administratively Assessed or Administrative Referrals.
 - 1 Alt Response.
 - 0 Child Sex Cases
 - 0 Prenatal Drug Cases
 - 1 Courtesy Interview Requests from other zones/0 Law Enforcement
 - 0 Conflict cases for another Zone

Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Currently we have 72 cases.
 - 52 Foster Care
 - 20 In-Home Cases, ICPC, Courtesy Case Management & Home Study's

Zone Equity Update

- A portion of the Gallagher Equity Study put into place July 1.
- Not everyone in the zone received an equity increase. Approximately 67% of the TRHSZ employees received an increase.
- This equity was provided to those at the bottom of their position for pay.

Vacant Positions Update

- There is one vacant EW I position due to Jessica Woodbury moving to the Team Lead EW II position.

Other

- Dennis explained he has not been in contact with the local legislators at this time but will reach out to them soon.
- Discussion about how PERS will be implemented in the future.
- Dennis asked John Pretty Bear if he and Vince could be invited to the next HEW committee meeting to discuss the Tribal Liaison MOU with the Standing Rock Tribe.

Adjourn

- Moved by Heidi Peltz, seconded by Charles Steinkuehler to adjourn the meeting. All in favor. Motion carried.

Next Meeting August 17, 2023 – 10 AM, Mandan

Respectfully Submitted,

**Jodie Leier
Fiscal Services
Three Rivers Human Service Zone**

THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET
 For Month of: August 2023

VENDOR	AMOUNT
Aguilar, Jennifer	\$ 36.09
ITD Carson	\$ 5.00
ITD Ft. Yates	\$ 20.00
ITD Mandan	\$ 362.50
Mahoney, Brook	\$ 12.75
NRG	\$ 1,134.93
Preble Medical	\$ 35.00
Silha Electric	\$ 305.00
St. Alexius	\$ 1,951.12
Verizon	\$ 760.47

Credit Card (Leier) \$ 4,513.68
 WEX Card \$ 425.67

Jackie Buckley	\$ 5.24	\$ 50.00
RoseMary Lawson	\$ 58.95	\$ 50.00
Lori Flaaten	\$ 9.17	\$ 50.00
Heidi Peltz	\$ 64.19	\$ 50.00
John Pretty Bear	\$ 82.53	\$ 50.00
Marty Meyer	\$ 89.08	\$ 50.00
Ken Snider	\$ 78.60	\$ 50.00
Charles Steinkuehler	\$ 77.29	\$ 50.00

Subtotal: \$ 10,027.26 \$ 400.00

TOTAL: \$ 10,427.26

APPROVALS:

_____	_____	_____
_____	_____	_____
_____	_____	_____

DIRECTOR:

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

SOCIAL WELFARE FUND

SOCIAL SERVICES ADMIN DEPARTMENT

207.450.6101 / SALARIES	\$26,220.80	\$0.00	\$359,204.05	\$181,020.75	\$0.00	\$178,183.30	50.39%
207.450.6103 / TEMPORARY SALARIES	\$930.72	\$0.00	\$20,165.42	\$8,199.97	\$0.00	\$13,965.45	30.75%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6111 / ON CALL SALARIES	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$74,956.68	\$33,803.81	\$0.00	\$41,152.87	45.10%
207.450.6221 / FICA MATCH	\$1,952.60	\$0.00	\$30,868.05	\$13,485.46	\$0.00	\$17,182.59	43.97%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,739.10	\$0.00	\$53,955.48	\$25,813.52	\$0.00	\$28,141.96	47.84%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	(\$140.00)	\$0.00	\$7,800.00	\$415.00	\$0.00	\$7,385.00	5.32%
207.450.6341 / TRAVEL EXPENSE	\$106.55	\$0.00	\$49,500.00	\$8,293.76	\$0.00	\$41,206.24	16.76%
207.450.6360 / MOBILE COMMUNICATIONS	\$42.37	\$0.00	\$1,200.00	\$3,130.78	\$0.00	(\$1,930.78)	260.90%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$4,500.00	\$9.02	\$0.00	\$4,490.98	0.20%
207.450.6401 / OFFICE MATERIALS	\$927.10	\$0.00	\$5,000.00	\$3,318.48	\$0.00	\$1,681.52	66.37%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$8,874.32	\$0.00	\$4,400.00	\$9,167.16	\$0.00	(\$4,767.16)	208.34%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$18.61	\$0.00	(\$18.61)	0.00%
207.450.6927 / TERMINAL COST	\$160.00	\$0.00	\$500.00	\$955.00	\$0.00	(\$455.00)	191.00%
Total For SOCIAL SERVICES ADMIN	\$47,602.50	\$0.00	\$633,589.68	\$285,631.32	\$0.00	\$347,938.36	45.08%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$99,113.60	\$0.00	\$1,212,759.60	\$706,497.43	\$0.00	\$506,262.17	58.26%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$321.67	\$0.00	(\$321.67)	0.00%
207.451.6211 / HEALTH INSURANCE	\$22,901.45	\$0.00	\$318,057.84	\$149,636.04	\$0.00	\$168,421.80	47.05%
207.451.6221 / FICA MATCH	\$8,962.10	\$0.00	\$92,776.13	\$50,115.12	\$0.00	\$42,661.01	54.02%
207.451.6300 / NDPERS DEFINED BENEFIT	\$14,133.56	\$0.00	\$172,939.52	\$100,679.60	\$0.00	\$72,259.92	58.22%
207.451.6341 / TRAVEL EXPENSE	\$78.75	\$0.00	\$3,000.00	\$408.71	\$0.00	\$2,591.29	13.62%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$500.00	\$156.30	\$0.00	\$343.70	31.26%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6401 / OFFICE SUPPLIES	\$177.30	\$0.00	\$1,500.00	\$208.08	\$0.00	\$1,280.94	13.94%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
207.451.6927 / TERMINAL COST	\$100.00	\$0.00	\$2,000.00	\$625.00	\$0.00	\$1,375.00	31.25%
Total For INCOME MAINT(ELIGIBILITY)	\$143,466.76	\$0.00	\$1,814,533.09	\$1,008,648.93	\$0.00	\$805,884.16	55.59%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$43,758.40	\$0.00	\$573,430.11	\$317,983.40	\$0.00	\$255,466.71	55.45%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$10,421.15	\$0.00	(\$10,421.15)	0.00%
207.452.6111 / STANDBY SALARIES	\$1,150.00	\$0.00	\$0.00	\$7,150.00	\$0.00	(\$7,150.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$2,150.35	\$0.00	(\$2,150.35)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,549.39	\$0.00	\$84,072.24	\$37,871.33	\$0.00	\$46,200.91	45.05%
207.452.6221 / FICA MATCH	\$3,296.85	\$0.00	\$43,867.40	\$24,984.76	\$0.00	\$18,882.64	56.96%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,239.94	\$0.00	\$81,771.12	\$45,341.50	\$0.00	\$36,429.62	55.45%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	(\$68.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$399.58	\$0.00	\$7,800.00	\$3,662.17	\$0.00	\$4,137.83	46.95%
207.452.6360 / MOBILE COMMUNICATIONS	\$338.96	\$0.00	\$3,120.00	\$677.92	\$0.00	\$2,442.08	21.73%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$118.70	\$0.00	\$881.30	11.87%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$17,250.00	(\$6,452.40)	\$0.00	\$23,702.40	-37.41%
207.452.6927 / TERMINAL COST	\$45.00	\$0.00	\$500.00	\$285.00	\$0.00	\$215.00	57.00%
Total For SOCIAL SERVICES-MIXED	\$60,778.12	\$0.00	\$821,610.87	\$444,242.88	\$0.00	\$377,367.99	54.07%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$27,888.00	\$0.00	\$385,041.78	\$192,894.11	\$0.00	\$192,147.67	50.10%
207.453.6111 / STANDBY SALARIES	\$400.00	\$0.00	\$0.00	\$3,300.00	\$0.00	(\$3,300.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$3,154.92	\$0.00	\$57,906.12	\$20,026.74	\$0.00	\$37,879.38	34.58%
207.453.6221 / FICA MATCH	\$2,080.31	\$0.00	\$29,455.70	\$14,512.48	\$0.00	\$14,943.24	49.27%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,976.84	\$0.00	\$54,906.97	\$26,927.99	\$0.00	\$27,978.98	49.04%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$30.00	\$0.00	\$0.00	\$479.07	\$0.00	(\$479.07)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$227.33	\$0.00	\$2,272.67	9.09%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6380 / MOBILE COMMUNICATIONS	\$211.85	\$0.00	\$2,070.00	\$423.70	\$0.00	\$1,646.30	20.47%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$226.96	\$0.00	(\$226.96)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	0.00%
207.453.6927 / TERMINAL COST	\$40.00	\$0.00	\$300.00	\$255.00	\$0.00	\$45.00	85.00%
Total For CHILD PROTECTIVE SERVICES	\$37,781.92	\$0.00	\$538,780.57	\$259,273.36	\$0.00	\$279,507.21	48.12%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$6,761.60	\$0.00	\$81,631.29	\$43,960.20	\$0.00	\$17,671.09	71.33%
207.455.6211 / HEALTH INSURANCE	\$2,394.47	\$0.00	\$7,935.00	\$15,199.59	\$0.00	(\$7,264.59)	191.55%
207.455.6221 / FICA MATCH	\$476.82	\$0.00	\$4,714.79	\$3,112.01	\$0.00	\$1,602.78	66.01%
207.455.6300 / NDPERS DEFINED BENEFIT	\$984.22	\$0.00	\$8,788.62	\$6,268.76	\$0.00	\$2,519.86	71.33%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$500.00	\$500.19	\$0.00	(\$0.19)	100.04%
207.455.6360 / MOBILE COMMUNICATIONS	\$84.74	\$0.00	\$1,020.00	\$169.48	\$0.00	\$850.52	16.62%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$300.00	\$175.53	\$0.00	\$124.47	58.51%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$500.00	\$50.00	\$0.00	\$450.00	10.00%
Total For PARENT AID	\$10,691.65	\$0.00	\$87,589.70	\$69,435.76	\$0.00	\$18,153.94	79.27%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,176.22	\$0.00	\$37,190.93	\$15,443.18	\$0.00	\$21,747.75	41.52%
207.456.6211 / HEALTH INSURANCE	\$1,183.94	\$0.00	\$7,935.00	\$7,126.18	\$0.00	\$808.82	89.81%
207.456.6221 / FICA MATCH	\$100.81	\$0.00	\$2,845.11	\$737.05	\$0.00	\$2,108.06	25.91%
207.456.6300 / NDPERS DEFINED BENEFIT	\$310.34	\$0.00	\$5,303.43	\$2,202.22	\$0.00	\$3,101.21	41.52%
207.456.6360 / MOBILE COMMUNICATIONS	\$82.38	\$0.00	\$990.00	\$164.76	\$0.00	\$825.24	16.64%
207.456.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$23.19	\$0.00	(\$23.19)	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,853.69	\$0.00	\$54,264.47	\$25,696.58	\$0.00	\$28,567.89	47.35%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$400.00	\$50.00	\$0.00	\$350.00	12.50%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$30.60	\$3.83	\$0.00	\$26.77	12.52%
207.457.6341 / TRAVEL EXPENSE	\$214.84	\$0.00	\$4,828.00	\$1,231.40	\$0.00	\$3,596.60	25.51%
Total For HUMAN SERVICES ZONE BOARD	\$214.84	\$0.00	\$5,258.60	\$1,285.23	\$0.00	\$3,973.37	24.44%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.8911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.481.8805 / SAFETY/PERMANENCY FUNDS	\$1,318.50	\$0.00	\$15,000.00	\$7,093.92	\$0.00	\$7,906.08	47.29%
Total For SAFETY/PERMANENCY	\$1,318.50	\$0.00	\$15,000.00	\$7,093.92	\$0.00	\$7,906.08	47.29%
GENERAL ASSISTANCE DEPARTMENT							
207.482.8489 / MISCELLANEOUS EXPENSE	\$187.12	\$0.00	\$7,800.00	\$773.23	\$0.00	\$7,026.77	9.91%
207.482.8904 / GA BURIALS	\$0.00	\$0.00	\$30,000.00	\$13,657.40	\$0.00	\$16,342.60	45.52%
Total For GENERAL ASSISTANCE	\$187.12	\$0.00	\$37,800.00	\$14,430.63	\$0.00	\$23,369.37	38.18%
Total For SOCIAL WELFARE	\$305,895.10	\$0.00	\$4,010,906.98	\$2,115,738.61	\$0.00	\$1,895,168.37	52.75%

Morton County

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Account Number / Description

	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$305,895.10	\$0.00	\$4,010,906.98	\$2,115,738.61	\$0.00	\$1,895,168.37	52.75%

End of Report

There are approx. 120ish SRST foster children placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 320 in care, but they won't really tell you where the children are placed. 35 of these placements are SD IV E foster cases, 45 ND Tribal IV E cases and 180+ tribal 638 foster care placements. It's hard to get a firm number because Zones do not license Foster Homes anymore, so Zone workers don't know who is in their foster homes. These numbers do not show up in ND statistics, because we are only concerned with the foster children where a ND agency is the legal custodian. Standing Rock currently has 47 ND IV E cases and 35 SD IV E case placed in ND foster homes.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. There are separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes, A case management monthly training and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for approx. 100+ children between zones SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid and talking with business offices of medical facilities clearing up nonpayment issues. I have been assigned the FC Medicaid payment issues for Three Rivers human service zone.

I'm in the process of setting up IV E Admin reimbursement training for Turtle Mountain and Spirit Lake, so they can start accessing IV E admin Reimbursement. This is an un capped reimbursement based on eligible IV E Admin expenses. Both TMSS and SLTSS requested onsite training on IV E reimbursement. They are both looking at filing for IV E reimbursement, which would be an additional money on top of the FMAP. I continue to make contact but not getting

much response.

I attended the ICWA conference in Belcourt, ND. I was able to talk with Turtle Mountain about IV E reimbursement and they aren't ignoring me, they are collecting numbers and time studies. Spirit Lake wants to submit both FMAP and IV E at the same time, which doesn't really make sense since they are submitted for different time periods.

ND will release the new FMAP amounts that Tribes can claim for expenses during the 23-25 biennium. The FMAP numbers should be coming out shortly for the 23-25 biennium so the process will start over again.

I have done the indirect expenses for Sioux County since we went to a zone in 2020, I just keeping forgetting to mention it. I exam the bills, prepare the vouchers, submit them to the Auditor to prepare the checks and pay the bills, about \$4000.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that is submitted to the state.

Standing Rock requested assistance with visits again and I did 10 visits in the Fargo area last month and did one F2F for Spirit Lake.

Vincent Gillette

Tribal Liaison
Three Rivers Human Service Zone

Three Rivers Human Service Zone- Economic Assistance Report

August 2023

Three Rivers Zone office information:

- Tristie Hanson has been hired to fill open EW position
- Current Openings: Call Center EW

Region 3 Information as of 8/1/2023:

Group 1 (Medicaid only)

- Work items waiting to be assigned out: 269
- No longer assisting Region 4

Group 2 (Medicaid / SNAP)

- Added 2 new hires application processor
- Currently have 4 EWs from group 3 assisting with applications
- Work items waiting to be assigned out: 274

Group 3 (Medicaid/SNAP/LIHEAP/CCA)

- Added 2 new hires to application processor
- Work items waiting to be assigned out: 115
- Region is planning steps to ensure this group does not fall behind when LIHEAP season opens on October 1st, 2023.

Group 4 (TANF w/ other programs)

- Will be assisting call center for the next 6 weeks
- Work items waiting to be assigned out: 9

EA programs

- LIHEAP (Fuel Assistance) program will open October 1st 2023
 - Applications will be mailed out to fixed income household Mid-September
- Medicaid program- Household cases can be closed if they have had a full review and do not meet policy requirements.
- SNAP program- Clients can possibly get reimbursements if EBT benefits were stolen
 - New SNAP director hired- Dawn Brossart
- TANF (Temporary assistance for Needy Families) – standard of need increases effective with August 1st
- Childcare assistance program- increase for allowable payment amount for infant and toddlers effective with 8/1/2023.

Call Center information (statewide):

- July 2023 Stats:
 - 27,877 Total number of Calls that were answered and missed for July 2023
 - 92% of calls answered
 - 2204 missed calls
 - Average wait time 1:18 minutes compared to month of June 3:54 minutes

Support Specialist (statewide):

- Are now working emails received within our statewide email applyforhelp@nd.gov

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports July 1 to July 31st

-Of the 70 total reports in July, 26 Administratively Assessed (AA)/Administrative Referrals (AR), and 2 Assessment Terminated in Progress (ATP).

Grant County- 1

Sioux County- 0 (non-reservation cases)

* Total number of Alternative Response cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 2

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 0 from another zone, 0 LE assist

* Conflict cases for another Zone- 0

Beginning July caseload-

Opened/Closed- July 1- July 31st-

CPS Supervisor (JW)- 4

Opened-0, Closed-1, End- 3(*0 combine)

CPS Worker (KO)- 15

Opened-8, Closed- 4, End-18 (*2 new reports received on open cases)

CPS Worker (AS)- 15

Opened-9, Closed-3, End-21 (* new reports received on open cases)

CPS Worker (MH)-26

Opened-7, Closed-10, End-23 (*1 new reports received on open cases)

CPS Worker (BM)- 14

Opened-9, Closed-6, End-17 (*3 new reports received on open case)

Parent Aide Caseload

KH -	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
	13	12	12	12	10	13	12	9	10	10	11	13	13	13

JA-	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
	10	13	13	11	9	11	7	6	vacant	7	8	10	10	12

TOTAL 960 REP (Full, ATP, AA, AR, Combine)

	2021	2022	2023
JANUARY	74	67	90
FEBRUARY	93	83	83
MARCH	107	88	95
APRIL	81	81	86
MAY	85	86	76
JUNE	77	79	68
JULY	55	59	70
AUGUST	79	74	
SEPTEMBER	93	85	
OCTOBER	74	66	
NOVEMBER	87	71	
DECEMBER	77	71	
YEAR TOTAL	982	910	568

FULL AND ATP (includes combined 960's)

	2021	2022	2023
JANUARY	50	31	53
FEBRUARY	64	41	43
MARCH	69	55	56
APRIL	56	52	53
MAY	58	57	44
JUNE	41	40	36
JULY	33	36	44
AUGUST	45	39	
SEPTEMBER	50	38	
OCTOBER	50	30	
NOVEMBER	45	43	
DECEMBER	40	40	
YEAR TOTAL	601	502	329

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs July 2023

CASE LOADS TOTALS = 68 (67)

44 Foster care – (Foster care is counted by child)

27- foster homes/PATH 3-QRTP/PRTF 9-Relative Care 4-18+ 1-YCC

24 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened					Closed						
2023												
May						5						4
June						7						8
July						4						1
2021 – TRHSZ												
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	
87	92	90	92	89	96	103	104	104	105	100	109	
2022- TRHSZ												
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	
103	112	111	107	100	99	94	82	84	79	83	82	
2023-TRHSZ												
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	
77	66	72	74	74	72	68						

2023

KC SM	April	May	June
Foster Care	1	1	
In-Home	2	2	2
Total	3	3	2

LE	April	May
Foster Care	6	8
In-Home	5	4
Total	11	12

KP	April	May	June
Foster Care	7	5	9
In-Home	3	2	2
Total	10	7	11

TM	April	May	June
Foster Care	4	4	6
In-Home	3	4	5
Total	7	8	11

TS	April	May	June
Foster Care	4	5	7
In-Home	4	3	3
Total	8	8	10

NK	April	May	June
Foster Care	11	11	11
In-Home	0	1	2
Total	11	12	12

JD	April	May	June
Foster Care	8	8	8
In-Home	5	4	5
Total	13	12	13

EV	April	May	June
Foster Care	11	11	11
In-Home	1	1	1
Total:	12	12	12