

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – November 16, 2023**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from October 19, 2023

Review and Approval of November 2023 Bills:

Budget Review

Zone Program Stats

Zone Eligibility Updates

Zone Director Meeting Minutes Review

Other:

Next Meeting: December 21, 2023 – 10 AM, Mandan

Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – October 19, 2023

Meeting Call to Order:

- Dennis called meeting to order at 10:01 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Lori Flaaten, Heidi Peltz

Carson: Marty Meyer via phone, Charlie Steinkuehler

Fort Yates: John Pretty Bear joined via online.

Others present: Jodie Leier, Jenny Wetsch, Vince Gillette, Mandy Garrett

Approval of Agenda

- Moved by Charles Steinkuehler, seconded by Heidi Peltz to approve the agenda as presented. Motion carried.

Approval of Minutes from September 21, 2023

- Moved by Jackie Buckley seconded by Lori Flaaten to approve the minutes from September 21, 2023. Motion carried.

Review and Approval of October 2023 Bills:

- Jackie Buckley and Lori Flaaten came early to review the bills.
- Moved by Lori Flaaten seconded by Charles Steinkuehler to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P (Phone)	Y
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	P Online	Y
Dennis Meier	P	Y

Budget Review

- Dennis went over the budget which indicates we have utilized 68.68% through September 30, 2023.

Zone Eligibility Updates

- It was recommended by the department to open Swim Lanes statewide to work cases. This will assist with leveling cases across the state. This change may be bumpy initially.
- It was felt that it was best to do all swim lanes at once instead of one by one to provide an immediate solution for those areas of the state that are behind.
- The hope is to decrease calls coming into the call center by working cases faster and less errors.
- If working the cases for another region, who would the workers go to get help? They are looking at going to their current supervisor to work with the other region for resolution.
- For staffing issues, the thought is to send open FTEs to the zones that have been successful in getting specific positions filled.
- Zone directors voted on swim lanes opening statewide. Of the 17 Zones in attendance, 11 voted yes in favor of doing the cases statewide, with 6 voting no.
- Our Zone Call Center new hire did not work out so, we transferred the position to the North Prairie CSC Pilot to create consistency in training and services.
- We will still have Swim Lane workers helping in the call center until May.
- Currently we are fully staffed in Eligibility.
- There have been some people wanting to switch swim lanes, if they wish to move to another lane, they must apply when there is an opening.
- The move to a statewide team system for cases is going to be happening on Monday, October 23rd, with cases no longer being separated by region.

Zone Program Stats

Vince - Three Rivers Human Service Zone Tribal Liaison Report for October 2023

- There are approximately 120 SRST foster children placed in ND foster homes that he helps to facilitate visits. 38 of these children are SD Foster Care Placements.
- Standing Rock currently has 35 ND IV-E cases and 38 SD IV-E in ND Foster Homes. There is 200+ Tribal Cases and 638 Foster Care Placements.
- The state pays 0-4 foster care \$840 per child, 5-12 years old pays \$960, so using the average of \$900 per day times 180 kids equals \$162,000 a month and 1.9 million a year the tribe could be saving if they completed the IV-E applications for the eligible children.
- Vince continues to attend monthly TEAMS meetings with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state who have tribal foster care placement in their foster homes.
- There are separate meetings for Licensure of Foster homes, Tribal Foster children in Zone homes, case management monthly training and a state IV-E and Tribal IV-E eligibility meeting.
- Vince continues to help facilitate meetings for 100+ between zones Social Workers and Zone foster homes and group facilities.
- Vince answers questions for foster parents about various topics.
- Vince researches the Zone Medicaid issues with the foster children bills that are not being paid, so he works with Medicaid and the facilities to get them paid. He also works to get SD foster children on ND Medicaid and talking with business offices of medical facilities clearing up the non-payment issues.
- Vince explained the agreement between BIA and the Tribe on 638 contact monies.

- Vince did IV-E Administrative reimbursement training in the Turtle Mountains for the various Tribes on October 18, so they can start accessing IV-E admin reimbursement. This is an uncapped reimbursement based on eligible IV E Admin expenses. This is on top of FMAP monies.
- The new FMAP rates for the 23-25 biennium will be released shortly. Then the reimbursement process starts all over again.
- Vince also does the indirect expenses for Fort Yates since we went to a zone in 2020. He prepares their indirect vouchers and submits them to the auditor for payment, this runs around \$6,000 a month.
- Standing Rock has requested assistance with visits again and Vince did 38 face-to-face visits for the Standing Rock Sioux Tribe in Killdeer, Dunn Center, Dickinson, Minot, Fargo, and the local area since the last board meeting through September 30th.
- John Pretty Bear shared that the HEW committee has new members and would like to put Dennis and Vince on the next meeting agenda to discuss and MOU for the continued child visits.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- Three Rivers Zone Office Information
 - Current Openings: Call Center EW position has been transferred to North Prairie.
 - Statewide work queues is going to be happening Monday and leaving the regions.
- Region 3 Information
 - Group 1 (Medicaid Only)
 - Work queues waiting to be assigned out: N/A
 - No open positions.
 - Group 2 (Medicaid /SNAP)
 - Work items waiting to be assigned out: N/A
 - No open positions
 - Group 3 (Medicaid/SNAP/LIHEAP/CCA)
 - Work items waiting to be assigned out: N/A
 - No open positions
 - Group 4 (TANF w/other programs)
 - Work items waiting to be assigned out: N/A
 - No open positions.
- EA Programs
 - LIHEAP fuel assistance program started October 1st.
 - Medicaid (Healthcare program)-No changes
 - SNAP (Food program)-No changes
 - TANF (Temporary Assistance to Needy Families)-No changes
 - Childcare Assistance program-No changes
- Call Center Information (Statewide)
 - New regional manager is not sending out stats
 - N/A Total number of Calls that were answered and missed for September 2023
 - August was 29,310
 - N/A of calls answered
 - August was 94%
 - Zero Missed Calls
 - August was 1679
 - Average wait time N/A minutes

- August wait time was 1:05 minutes
- Support Specialist (Statewide)
 - Statewide email is behind 2 ½ weeks

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 108 total reports in September. 0 Reports in Grant County and 0 Reports for Sioux County.
 - 62 assigned as Full.
 - 2 ATP Assessments.
 - 46 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 1 Substance Exposed Infant (SEI)
 - 3 Child Sex Cases
 - 1 Prenatal Drug Cases
 - 1 Courtesy Interview Requests from other zones/0 Law Enforcement
 - 0 Conflict cases for another Zone
 - We have seen an increase in domestic violence and drug cases. Most of the cases are coming through law enforcement.
 - Not as many truancies through the schools due to their changed intervention protocols.

Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Currently we have 72 cases.
 - 52 Foster Care
 - 22 In-Home Cases, ICPC, Courtesy Case Management & Home Study's

Other

- Dennis explained he was in contact with the local legislators per Senate Bill 2012 requiring zones to have at least one member of the legislative assembly on the zone board. Dawson Hollie and Karen Rohr have agreed to be on the board. Dennis will wait until the end of next week to hear from other legislators he contacted via email. He will then take nominees to the Morton County Commission Meeting for approval.
- The state legislature is reconvening next Monday for a special meeting called by the Governor. The meeting was called because PERS sued the state for having bills added to the final OMB bill of the session that should not have been. For now, it appears that the budget for Human Service Zone is safe.
- Chris Jones left the state, and a replacement has been hired but has not been announced yet.
- Heidi shared her recent issues with trying to reach the call center, leaving messages and nobody returning her calls.

Adjourn:

- Moved by Heidi Peltz, seconded by Charles Steinkuehler to adjourn the meeting at 11:48 AM. Motion carried.

Next Meeting November 16, 2023 – 10 AM, Mandan

Respectfully Submitted,

Jodie Leier

Fiscal Services

Three Rivers Human Service Zone

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: November 2023

VENDOR	AMOUNT		
ITD (Carson Office)	\$	5.00	
ITD (Ft. Yates)	\$	20.00	
ITD (Mandan)	\$	380.00	
Keegan, Nicole	\$	9.94	
MCI	\$	161.11	
Meier, Dennis	\$	12.19	
Quadient (Ft Yates)	\$	340.08	
Sure Shred	\$	41.85	
WRT (Carson)	\$	176.31	
Credit Card (Gillette)			
Credit Card (Leier)	\$	8,409.69	
WEX Card	\$	504.67	
Jackie Buckley	\$	5.24	\$ 50.00
RoseMary Lawson	\$	58.95	\$ 50.00
Lori Flaaten	\$	9.17	\$ 50.00
Heidi Peltz	\$	64.19	\$ 50.00
John Pretty Bear	\$	82.53	\$ 50.00
Marty Meyer	\$	89.08	\$ 50.00
Ken Snider	\$	78.60	\$ 50.00
Charles Steinkuehler	\$	77.29	\$ 50.00
Subtotal:	\$	10,525.89	\$ 400.00
TOTAL:	\$	10,925.89	
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: ????????

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero bal ance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$26,220.80	\$0.00	\$359,204.05	\$259,683.15	\$0.00	\$99,520.90	72.29%
207.450.6103 / TEMPORARY SALARIES	\$1,085.84	\$0.00	\$20,165.42	\$9,190.88	\$0.00	\$10,974.54	45.58%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	(\$1,900.00)	0.00%
207.450.6111 / ON CALL SALARIES	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,154.92	\$0.00	\$74,956.68	\$44,902.59	\$0.00	\$30,054.09	59.90%
207.450.6221 / FICA MATCH	\$1,995.71	\$0.00	\$30,668.05	\$19,420.94	\$0.00	\$11,247.11	63.33%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,739.10	\$0.00	\$53,955.48	\$37,030.82	\$0.00	\$16,924.66	68.63%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$7,800.00	\$615.00	\$0.00	\$7,185.00	7.88%
207.450.6341 / TRAVEL EXPENSE	\$132.53	\$0.00	\$49,500.00	\$13,815.06	\$0.00	\$35,684.94	27.91%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$74.75	\$0.00	\$0.00	\$10,820.72	\$0.00	(\$10,820.72)	0.00%
207.450.6359 / POSTAGE	\$901.62	\$0.00	\$0.00	\$1,262.62	\$0.00	(\$1,262.62)	0.00%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,295.26	\$0.00	\$1,200.00	\$8,332.20	\$0.00	(\$7,132.20)	694.35%
207.450.6363 / PUBLISHING & PRINTING	\$158.00	\$0.00	\$4,500.00	\$167.02	\$0.00	\$4,332.98	3.71%
207.450.6401 / OFFICE MATERIALS	\$166.64	\$0.00	\$5,000.00	\$4,202.44	\$0.00	\$797.56	84.05%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$1,440.00	\$0.00	\$4,400.00	\$19,053.58	\$0.00	(\$14,653.58)	433.04%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$18.61	\$0.00	(\$18.61)	0.00%
207.450.6927 / TERMINAL COST	\$193.75	\$0.00	\$500.00	\$1,530.00	\$0.00	(\$1,030.00)	306.00%
207.450.6932 / COPIER EXPENSE	\$0.00	\$0.00	\$0.00	\$1,505.43	\$0.00	(\$1,505.43)	0.00%
Total For SOCIAL SERVICES ADMIN	\$41,558.92	\$0.00	\$633,569.68	\$433,451.06	\$0.00	\$200,118.62	68.41%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$102,774.05	\$0.00	\$1,212,759.60	\$1,011,593.48	\$0.00	\$201,166.12	83.41%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$321.67	\$0.00	(\$321.67)	0.00%
207.451.6211 / HEALTH INSURANCE	\$23,548.78	\$0.00	\$318,057.84	\$218,761.48	\$0.00	\$99,296.36	68.78%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: ?????????

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6221 / FICA MATCH	\$7,243.16	\$0.00	\$92,776.13	\$71,628.48	\$0.00	\$21,147.65	77.21%
207.451.6300 / NDPERS DEFINED BENEFIT	\$14,662.68	\$0.00	\$172,939.52	\$144,193.29	\$0.00	\$28,746.23	83.38%
207.451.6341 / TRAVEL EXPENSE	\$89.74	\$0.00	\$3,000.00	\$539.06	\$0.00	\$2,460.94	17.97%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$500.00	\$156.30	\$0.00	\$343.70	31.26%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,500.00	(\$1,039.94)	\$0.00	\$2,539.94	-69.33%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
207.451.6927 / TERMINAL COST	\$100.00	\$0.00	\$2,000.00	\$915.00	\$0.00	\$1,085.00	45.75%
Total For INCOME MAINT(ELIGIBILITY)	\$148,418.41	\$0.00	\$1,814,533.09	\$1,447,068.82	\$0.00	\$367,464.27	79.75%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$43,439.30	\$0.00	\$573,430.11	\$443,987.81	\$0.00	\$129,442.30	77.43%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$10,421.15	\$0.00	(\$10,421.15)	0.00%
207.452.6111 / STANDBY SALARIES	\$650.00	\$0.00	\$0.00	\$9,350.00	\$0.00	(\$9,350.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$4,318.39	\$0.00	(\$4,318.39)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,549.39	\$0.00	\$84,072.24	\$54,519.50	\$0.00	\$29,552.74	64.85%
207.452.6221 / FICA MATCH	\$3,234.19	\$0.00	\$43,867.40	\$34,543.91	\$0.00	\$9,323.49	78.75%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,194.43	\$0.00	\$81,771.12	\$63,312.55	\$0.00	\$18,458.57	77.43%
207.452.6324 / PROFESSIONAL ASSOCIATIONS	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$69.00	\$0.00	(\$69.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$1,162.14	\$0.00	\$7,800.00	\$5,828.99	\$0.00	\$1,971.01	74.73%
207.452.6360 / MOBILE COMMUNICATIONS	\$296.66	\$0.00	\$3,120.00	\$1,610.20	\$0.00	\$1,509.80	51.61%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$118.70	\$0.00	\$881.30	11.87%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$17,250.00	(\$5,412.40)	\$0.00	\$22,662.40	-31.38%
207.452.6927 / TERMINAL COST	\$45.00	\$0.00	\$500.00	\$425.00	\$0.00	\$75.00	85.00%
Total For SOCIAL SERVICES-MIXED	\$60,646.11	\$0.00	\$821,610.87	\$623,167.80	\$0.00	\$198,443.07	75.85%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$33,008.00	\$0.00	\$385,041.78	\$289,658.27	\$0.00	\$95,383.51	75.23%
207.453.6111 / STANDBY SALARIES	\$750.00	\$0.00	\$0.00	\$5,250.00	\$0.00	(\$5,250.00)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$57,906.12	\$34,393.56	\$0.00	\$23,512.56	59.40%
207.453.6221 / FICA MATCH	\$2,461.09	\$0.00	\$29,455.70	\$21,708.84	\$0.00	\$7,746.86	73.70%
207.453.6300 / NDPERS DEFINED BENEFIT	\$4,706.94	\$0.00	\$54,906.97	\$40,726.56	\$0.00	\$14,180.41	74.17%
207.453.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$449.07	\$0.00	(\$449.07)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$227.33	\$0.00	\$2,272.67	9.09%
207.453.6360 / MOBILE COMMUNICATIONS	\$211.90	\$0.00	\$2,070.00	\$1,059.35	\$0.00	\$1,010.65	51.18%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,789.96	\$0.00	(\$2,789.96)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	0.00%
207.453.6927 / TERMINAL COST	\$50.00	\$0.00	\$300.00	\$400.00	\$0.00	(\$100.00)	133.33%
Total For CHILD PROTECTIVE SERVICES	\$45,976.87	\$0.00	\$538,780.57	\$396,737.94	\$0.00	\$142,042.63	73.64%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$6,789.65	\$0.00	\$61,631.29	\$58,810.65	\$0.00	\$2,820.64	95.42%
207.455.6211 / HEALTH INSURANCE	\$4,902.06	\$0.00	\$7,935.00	\$23,749.92	\$0.00	(\$15,814.92)	299.31%
207.455.6221 / FICA MATCH	\$425.67	\$0.00	\$4,714.79	\$4,087.15	\$0.00	\$627.64	86.69%
207.455.6300 / NDPERS DEFINED BENEFIT	\$968.21	\$0.00	\$8,788.62	\$8,386.46	\$0.00	\$402.16	95.42%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$500.00	\$500.19	\$0.00	(\$0.19)	100.04%
207.455.6360 / MOBILE COMMUNICATIONS	\$84.76	\$0.00	\$1,020.00	\$423.74	\$0.00	\$596.26	41.54%
207.455.6401 / OFFICE SUPPLIES	\$62.65	\$0.00	\$300.00	\$238.18	\$0.00	\$61.82	79.39%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$500.00	\$70.00	\$0.00	\$430.00	14.00%
Total For PARENT AID	\$13,243.00	\$0.00	\$87,589.70	\$96,266.29	\$0.00	(\$8,676.59)	109.91%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,573.17	\$0.00	\$37,190.93	\$22,532.24	\$0.00	\$14,658.69	60.59%
207.456.6211 / HEALTH INSURANCE	\$1,219.55	\$0.00	\$7,935.00	\$10,713.61	\$0.00	(\$2,778.61)	135.02%
207.456.6221 / FICA MATCH	\$133.89	\$0.00	\$2,845.11	\$1,085.05	\$0.00	\$1,760.06	38.14%
207.456.6300 / NDPERS DEFINED BENEFIT	\$366.93	\$0.00	\$5,303.43	\$3,213.11	\$0.00	\$2,090.32	60.59%
207.456.6360 / MOBILE COMMUNICATIONS	\$82.39	\$0.00	\$990.00	\$411.92	\$0.00	\$578.08	41.61%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.456.6401 / OFFICE SUPPLIES	\$49.99	\$0.00	\$0.00	\$73.18	\$0.00	(\$73.18)	0.00%
Total For IN-HOME CARE SPECIALIST	\$4,425.92	\$0.00	\$54,264.47	\$38,029.11	\$0.00	\$16,235.36	70.08%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$400.00	\$50.00	\$0.00	\$350.00	12.50%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$30.60	\$3.83	\$0.00	\$26.77	12.52%
207.457.6341 / TRAVEL EXPENSE	\$214.84	\$0.00	\$4,828.00	\$1,811.73	\$0.00	\$3,016.27	37.53%
Total For HUMAN SERVICES ZONE BOARD	\$214.84	\$0.00	\$5,258.60	\$1,865.56	\$0.00	\$3,393.04	35.48%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$1,111.95	\$0.00	\$15,000.00	\$16,102.01	\$0.00	(\$1,102.01)	107.35%
Total For SAFETY/PERMANENCY	\$1,111.95	\$0.00	\$15,000.00	\$16,102.01	\$0.00	(\$1,102.01)	107.35%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$503.95	\$0.00	\$7,800.00	\$1,720.45	\$0.00	\$6,079.55	22.06%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$30,000.00	\$16,457.40	\$0.00	\$13,542.60	54.86%
Total For GENERAL ASSISTANCE	\$503.95	\$0.00	\$37,800.00	\$18,177.85	\$0.00	\$19,622.15	48.09%
Total For SOCIAL WELFARE	\$316,099.97	\$0.00	\$4,010,906.98	\$3,070,866.44	\$0.00	\$940,040.54	76.56%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$316,099.97	\$0.00	\$4,010,906.98	\$3,070,866.44	\$0.00	\$940,040.54	76.56%

End of Report

There are approx. 120ish SRST foster children placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 320 in care, but they won't really tell you where the children are placed. 38 of these placements are SD IV E foster cases, 36 ND Tribal IV E cases and 200+ tribal 638 foster care placements. It's hard to get a firm number because Zones do not license Foster Homes anymore, so Zone workers don't know who is in their foster homes. These numbers do not show up in ND statistics, because we are only concerned with the foster children where a ND agency is the legal custodian. Standing Rock currently has 36 ND IV E cases and 38 SD IV E case placed in ND foster homes.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. Tribal foster children placed in Zone Foster homes, and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for approx. 100+ children between zone SW and Zone foster homes and group facilities.

Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with foster children. I recently cleared up an old Morton County Foster Care Medicaid \$23,000 bill from Sept 2021.

Medicaid generally doesn't pay bills older than 6 months, but I think they will pay this bill. If Medicaid doesn't pay, it becomes Morton's bill ***fingers crossed***

I did a presentation at Turtle Mountain on Oct 18th on the IV E Admin Reimbursement process. IV E admin Reimbursement is an uncapped reimbursement based on eligible IV E Admin expenses. This is a different pot of money than the IV E Foster care maintenance payments of 1.4 Million that the state has paid for tribal IV E children in foster care through Sept, 2023. Fort

Berthold, Spirit Lake and Turtle Mountain had a total of 21 people in attendance. It went well lots of good questions.

ND will release the new FMAP amounts that Tribes can claim for expenses during the 23-25 biennium. The FMAP numbers are out for the 23-25 biennium so the process will start over again as soon as the tribe's sign off on the addendums. In the previous two biennium's I have assisted the tribes in getting \$2,341,680.00 in FMAP reimbursement (Federal Medical Assistance Percentages), through June 30, 2023. In the for what it is worth, when My job was created it was primarily for Standing Rock and I had all of Standing Rock's FMAP reimbursements to them and heard at some meeting, that no other tribes had submitted any FMAP claims. I hate to see Money left on the table, particularly if it gets returned to the state, so I contacted the other tribes and offered my assistance and that is how I started helping the other tribal nations in the state.

I have done the indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that is submitted to the state.

Standing Rock requested assistance with visits again and I did 21 visits for SRST in the month of Oct, primarily in the last 2 weeks, because they are slow to let me know they need a visit done.

Vincent Gillette

Tribal Liaison
Three Rivers Human Service Zone

Three Rivers Human Service Zone- Economic Assistance Report

November 2023

Three Rivers Zone office information:

- **Current Openings:** We have been approved to take on extra FTE for Support Specialist

Region 3 Information as of 11/1/2023:

Benchmarks were presented to all group using statewide averages per group.

Group 1 (Medicaid only)

- No open positions

Group 2 (Medicaid / SNAP)

- No open positions

Group 3 (Medicaid/SNAP/LIHEAP/CCA)

- No open positions

Group 4 (TANF w/ other programs)

- No open positions

EA programs

- LIHEAP (Fuel Assistance) program is in full swing – currently working Beginning of October applications
- Medicaid program- No changes
- SNAP program- New Manual Letter on correct way to work SNAP effective with 10/19/2023- coming from Federal SNAP review three years ago
- TANF (Temporary assistance for Needy Families) – no changes
- Childcare assistance program- No change

Call Center information (statewide):

- New regional manager is not sending out stats- no changes known
- Still getting help from workers in groups

Support Specialist (statewide):

- 4 new positions were approved to help support this group statewide

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs October 2023

CASE LOADS TOTALS = 74 (70)

53 Foster care – (Foster care is counted by child)

30- foster homes/PATH 1-QRTP/PRTF 17-Relative Care 4-18+ 1-YCC

21 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2023		
May	5	4
June	7	8
July	4	1
August	3	5
September	6	1
October	2	4

2021 – TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	82

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74		

2023

KC SM	April	May	June	Aug	Sept	Oct
Foster Care	1	1		6	3	3
In-Home	2	2	2	4	3	2
Total	3	3	2	11	6	5

LE	April	May	position went to CPS
Foster Care	6	8	
In-Home	5	4	
Total	11	12	

KG	April	May	June	Aug	Sept	Oct
Foster Care	7	5	9	8	8	9
In-Home	3	2	2	4	5	4
Total	10	7	11	12	13	13

TM	April	May	June	Aug	Sept	Oct
Foster Care	4	4	6	8	9	9
In-Home	3	4	5	4	4	4
Total	7	8	11	12	13	13

TS	April	May	June	Aug	Sept	Oct
Foster Care	4	5	7	6	9	9
In-Home	4	3	3	4	2	2
Total	8	8	10	10	11	11

NK	April	May	June	Aug	Sept	Oct
Foster Care	11	11	11	10	10	10
In-Home	0	1	2	2	1	1
Total	11	12	12	12	11	11

JD	April	May	June	Aug	Sept	Oct
Foster Care	8	8	8	6	6	6
In-Home	5	4	5	6	6	5
Total	13	12	13	12	12	11

EV	April	May	June	Aug	Sept	Oct
Foster Care	11	11	11	SL	7	7
In-Home	1	1	1		1	3
Total:	12	12	12		8	10

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports October 1 to October 31st

-Of the 82 total reports in September, 38 Administratively Assessed (AA)/Administrative Referrals (AR), and 4 Assessment Terminated in Progress (ATP).

Grant County- 1

Sioux County- 0 (non-reservation cases)

* Total number of Substance Exposed Infant (SEI) cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 5

*Total number of Prenatal Exposure (drugs/alcohol)- 0

*Total number of courtesy interview requests- 0 from another zone, 0 LE assist

* Conflict cases for another Zone- 0

Beginning Oct caseload-

Opened/Closed- Oct 1- Oct 31st-

CPS Supervisor (JW)- 8

Opened-4, Closed-3, End- 9 (*0 combine)

CPS Worker (KO)- 19

Opened-6, Closed- 5, End-20 (*5 new reports received on open cases)

CPS Worker (AS)- 22

Opened-7, Closed-17, End-12 (*0 new reports received on open cases)

CPS Worker (MH)-25

Opened-6, Closed-10, End-21 (*1 new reports received on open cases)

CPS Worker (BM)- 18

Opened-6, Closed-9, End-15 (*1 new reports received on open case)

CPS Worker (TJ)- 7

Opened-5, Closed- 4, End- 8 (*1 new report received on open case)

Parent Aide Caseload

CM -	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
	12	10	13	12	9	10	10	11	13	13	13	vacant	7	9

JA-	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
	11	9	11	7	6	vacant	7	8	10	10	12	13	14	13

TOTAL 960 REP (Full, ATP, AA, AR, Combine)

	2021	2022	2023
JANUARY	74	67	90
FEBRUARY	93	83	83
MARCH	107	88	95
APRIL	81	81	86
MAY	85	86	76
JUNE	77	79	68
JULY	55	59	70
AUGUST	79	74	98
SEPTEMBER	93	85	108
OCTOBER	74	66	82
NOVEMBER	87	71	
DECEMBER	77	71	
YEAR TOTAL	982	910	856

FULL AND ATP (includes combined 960's)

	2021	2022	2023
JANUARY	50	31	53
FEBRUARY	64	41	43
MARCH	69	55	56
APRIL	56	52	53
MAY	58	57	44
JUNE	41	40	36
JULY	33	36	44
AUGUST	45	39	55
SEPTEMBER	50	38	62
OCTOBER	50	30	44
NOVEMBER	45	43	
DECEMBER	40	40	
YEAR TOTAL	601	502	490