

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – October 19, 2023**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from September 21, 2023

Review and Approval of October 2023 Bills:

Budget Review

Zone Program Stats

Zone Eligibility Updates

Zone Director Meeting Minutes Review

Other:

Next Meeting: November 16, 2023 – 10 AM, Mandan

Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – September 21, 2023

Meeting Call to Order:

- Dennis called meeting to order at 10:01 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Lori Flaaten

Carson: Charlie Steinkuehler

Fort Yates:

Others present: Jodie Leier, Jenny Wetsch, Mandy Garrett, Vince Gillette, Natalie Anderson

Approval of Agenda

- Moved by Rosemary Lawson, seconded by Lori Flaaten to approve the agenda as presented. Motion carried.

Approval of Minutes from August 17, 2023

- A correction was made to the spelling of a name in the minutes.
- Moved by Jackie Buckley seconded by Charles Steinkuehler to approve the minutes from August 17, 2023.

Review and Approval of August 2023 Bills:

- Jackie Buckley and Charles Steinkuehler came early to review the bills.
- Moved by Jackie Buckley seconded by Heidi Peltz to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	A	A
Marty Meyer	A	A
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	A	A
Dennis Meier	P	Y

Budget Review

- We continue to operate 6% below budget.

Zone Program Stats

Vince - Three Rivers Human Service Zone Tribal Liaison Report for August 2023

- There are approximately 120 SRST foster children placed in ND foster homes that he helps to facilitate visits. 35 of these children are SD Foster Care Placements. That number is probably larger as the Tribe has approximately 320 in care, but they don't tell you where they are placed.
- Standing Rock currently has 35 ND IV-E cases and 35 SD IV-E in ND Foster Homes. There are 180+ Tribal Cases and 638 Foster Care Placements.
- Vince continues to attend monthly TEAMS meetings with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state who have tribal foster care placement in their foster homes.
- Vince continues to help facilitate meetings for 100+ between zones social workers and zone foster homes and group facilities. Vince did 13 face-to-face visits to Killdeer, Dunn Center, Dickinson, Minot, Fargo, Spirit Lake and one local face to face this month.
- Vince does the research for the zone Medicaid issues with the foster children, bills are not being paid, so he works with Medicaid and the facilities to get them paid. He also works to get SD foster children on ND Medicaid and talking with business offices of medical facilities clearing up the non-payment issues.
- Vince has set up IV-E administrative reimbursement training on October 18 at Belcourt for Turtle Mountain. This is an uncapped reimbursement based on eligible IV E admin expenses. This is in addition to FMAP funding.
- Vince also does the indirect expenses for Fort Yates since we went to a zone in 2020. He prepares their indirect vouchers and submits them to the auditor for payment, this runs around \$6,000 a month.
- Vince attended the Q3 State/Tribal IV-E Work Group which also has Casey Family Programs involved. Tribes are pushing for IV-E Admin Reimbursement training, but from NATI, because it is in NATI's contract to provide technical assistance.
- ND will release the new FMAP amounts that Tribes can claim for expenses during the 23-25 biennium, shortly.
- Vince has requested 25 courtesy visits during the month of September in the same areas as Standing Rock Sioux Tribe. We still do not have an MOU for Standing Rock.
- September is the end of the reporting cycle for kids. You get dinged if the visits are not done.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- Three Rivers Zone Office Information
 - Current Openings: Call Center EW position is still open; however, a job offer has been given and verbally accepted, but waiting for the paper acceptance. The application was from Fargo for the work at home position. We will need to have her here for 1 week for training.
- Region 3 Information
 - Group 1 (Medicaid Only)
 - Work items waiting to be assigned out: N/A.
 - Roughrider is currently hiring for a position in group.
 - Group 2 (Medicaid /SNAP)
 - All closed LIHEAP cases are currently in this group which caused an overload in work.
 - Work items waiting to be assigned out: N/A
 - Group 3 (Medicaid/SNAP/LIHEAP/CCA)
 - Work items waiting to be assigned: N/A.

- They are now asking for work because a lot was given to Group 2.
 - Roughrider is currently hiring for a position in group.
 - Group 4 (TANF w/other programs)
 - Work items waiting to be assigned: N/A.
 - Workers have been assisting the call center but will be done October 2.
- EA Programs
 - Call Center will be using someone from each group. Staff is not happy because it is not what they were hired for. The Call Center goal is to answer the phone calls in less than 3 minutes. Currently there is not a permanent solution to the Call Center issues.
 - LIHEAP (fuel assistance) program will open October 1, 2023, with the opening for fixed income individuals starting September 15, 2023. Applications were mailed to the fixed income households in Mid-September. Portal is open for fixed income applications only.
 - Medicaid program- Process for the unwind was done incorrectly. The state is implementing fixes. The incorrect directives had them closing households and not by individual.
 - SNAP program- No Changes.
 - TANF – No Changes.
 - Childcare Assistance program-income limit increases effective 10/01/2023.
- Call Center Information (Statewide)
 - August 2023 Stats:
 - 29,310 Total Calls (includes answered and missed).
 - 94% of calls were answered.
 - July was 92%.
 - 1679 missed calls.
 - July was 2204.
 - Avg wait time is 1:05 minutes.
 - July was 1:18 minutes.
 - At the Director's Meeting Tier 1 was averaging 6,346 calls/week with 5% missed. Tier 2 had 2,436/week with 11% missed.
- Support Specialist (Statewide)
 - No changes to this group.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 98 total reports in 07/2023. 0 Report in Grant County and 0 Reports for Sioux County.
 - 55 assigned as Full.
 - 3 ATP Assessments.
 - 43 Administratively Assessed or Administrative Referrals.
 - 1 Alt Response.
 - 3 Child Sex Cases
 - 0 Prenatal Drug Cases
 - 0 Courtesy Interview Requests from other zones/2 Law Enforcement
 - 0 Conflict cases for another Zone
 - We hired a new parent aid who started this week, Camille Martell, who was previously at HIT.

Natalie Anderson – Foster Care/In Home/FP Licensing – Presented by Jenny Wetsch

- See the attached statistical information which was presented during the meeting.

- **Currently we have 68 cases.**
 - **44 Foster Care**
 - **27 Foster Homes/Path**
 - **1 QRTP/PRTF**
 - **12 Relative Care**
 - **3 18+**
 - **1 YCC**
 - **24 In-Home cases, ICPC, Courtesy Case Management & Home Studies**
- **Complex case with DJS due to them trying to vacate the order and were denied. We have been trying to find out what the referee wants for the child, do they want DJS to continue or hand it off to us. Child is doing well in the foster home. Grandma is being vetted for caring for the Autistic child. He has had some behaviors and criminal activity, but he is lower functioning Autistic.**
 - **The above is one of the types of scenarios we may be forced to find placement for when other agencies fail. We have a meeting on the 26th w/DJS and FC.**

Zone Eligibility Redesign Update

- **At the last zone directors meeting a motion was made for the next 7 call center vacancies to be transferred to a selected zone for a CSC Pilot Project. Looking at the pilot program to be administered by either Montrail/McKenzie or Eastern Plains HSZ's. The FTE for the Call Center would be transferred to the pilot zone. The Department is supportive of this effort.**
- **Concerns were shared regarding the potential for increased turnover in swim lanes if required to be in CSC assistance rotation.**
- **Paulette L. is in the current rotation. Lexi from Swim Lane 2 from our office has volunteered to be in this next rotation. Locally we have a concern that some of our seasoned staff from Lane 1 could resign over this.**
- **What is the long-term plan for the Call Center?**
- **Chris Jones resigned his position as the Executive Director. Sara Stolt is the interim director.**

Zone Director Meeting Review

- **Erika White presented the New American Election changes to reach out to the underserved and homeless voters. Dennis shared a handout with the board highlighting new ID requirements and resources for help.**
- **Working on a tribal liaison for tribal voting.**
- **Currently ballots in other languages are not available. Translator resources will be made available. Videos will be made available in 2024.**
- **Pam Sagness, ND Behavioral Health Administrator, spoke about Human Service Centers and the plans to certification.**
- **The plan is to have core services available at the centers. The core services being looked at are Crisis Services, Treatment Planning, Screening assessments for diagnosis and risk, Outpatient Mental Health and Substance Use Services, Targeted Case Management, Outpatient Primary Care Screening & Monitoring, Community Based Mental Health Services for Veterans, Peer and Family Support Counselor Services, and Psychiatric Rehab Services.**
- **These services would be available to within 45 miles of the clinics.**
- **The clinics would be developed based on the needs of the community.**

- Aaron Burst attended a meeting on September 13 and explained there are some ND Commissioners who want zone employees to be state. If we go to the state, would we lose connectivity with our local community partners.
- Directors formed Committees to address different areas that are affecting the zones.
 - Finance Committee-focusing on generating revenue for the zones through TCM.
 - Safe Bed/Shelter Bed Committee-New accounts are established to better track the placements and the use of SPF on these cases.
 - Adoption Redesign Committee-Goal is for TPR adoptions to happen within 60 days.
 - Customer Call Center Committee-Looking at a 12-member support team rotation.
 - Difficult to Place Youth Committee-Identify issues the youth are having across the state with placement challenges.

Other

- Dennis shared with the board an influx of Burleigh residents being told to come to Morton to turn in their paperwork and applications that need to be scanned. We are happy to service these clients, however, it is the clients who are suffering as many are needing to find transportation with a lack of resources to do so. Dennis has sent an email to their director on the issue but has not had a response as of this meeting.
- Alicia Seely from our CPS Unit went to Cass County to assist due to staff shortages. She said it was a good experience, but very demanding work having to pick up cases you are unfamiliar with. Cass currently has 9 or their 15 CPS positions filled with 3 resigning by the end of October. With these shortages, the staff are having virtual supervision from other zones to staff cases. They are now looking at changing the new worker On-boarding process for CPS new hires to 30 days before going on their own.
- Tour of Counties was held with a visit being in Morton last week.
 - Chad Peterson was very vocal about his concerns. It was discussed that Social Services needs to be one or the other, State or County.
 - NDACO is not in favor of Social Services going to the state.
 - There have been issues with clients obtaining services in other Zones, but so far, our Zone has been doing well with the people we serve.
- We are also still working on getting a state legislator to serve on our Social Service Board.

Adjourn:

- Moved by Jackie Buckley, seconded by Charles Steinkuehler to adjourn the meeting. All in favor. Motion carried at 12:02 PM.

Next Meeting October 19, 2023 – 10 AM, Mandan

Respectfully Submitted,

**Jodie Leier
Fiscal Services
Three Rivers Human Service Zone**

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 9/1/2023

To Date: 9/30/2023

Account Mask: mmmmm

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$26,220.80	\$0.00	\$359,204.05	\$233,462.35	\$0.00	\$125,741.70	64.99%
207.450.6103 / TEMPORARY SALARIES	\$858.01	\$0.00	\$20,165.42	\$8,105.04	\$0.00	\$12,060.38	40.19%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	(\$1,900.00)	0.00%
207.450.6111 / ON CALL SALARIES	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,154.92	\$0.00	\$74,956.68	\$41,747.67	\$0.00	\$33,209.01	55.70%
207.450.6221 / FICA MATCH	\$1,978.27	\$0.00	\$30,668.05	\$17,425.23	\$0.00	\$13,242.82	56.82%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,739.10	\$0.00	\$53,955.48	\$33,291.72	\$0.00	\$20,663.76	61.70%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$200.00	\$0.00	\$7,800.00	\$615.00	\$0.00	\$7,185.00	7.88%
207.450.6341 / TRAVEL EXPENSE	\$4,922.90	\$0.00	\$49,500.00	\$13,682.53	\$0.00	\$35,817.47	27.64%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$10,745.97	\$0.00	\$0.00	\$10,745.97	\$0.00	(\$10,745.97)	0.00%
207.450.6359 / POSTAGE	\$361.00	\$0.00	\$0.00	\$361.00	\$0.00	(\$361.00)	0.00%
207.450.6360 / MOBILE COMMUNICATIONS	\$1,669.89	\$0.00	\$1,200.00	\$6,036.94	\$0.00	(\$4,836.94)	503.08%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$4,500.00	\$9.02	\$0.00	\$4,490.98	0.20%
207.450.6401 / OFFICE MATERIALS	\$311.49	\$0.00	\$5,000.00	\$4,035.80	\$0.00	\$964.20	80.72%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$7,006.49	\$0.00	\$4,400.00	\$17,613.58	\$0.00	(\$13,213.58)	400.31%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$18.61	\$0.00	(\$18.61)	0.00%
207.450.6927 / TERMINAL COST	\$193.75	\$0.00	\$500.00	\$1,336.25	\$0.00	(\$836.25)	267.25%
207.450.6932 / COPIER EXPENSE	\$1,505.43	\$0.00	\$0.00	\$1,505.43	\$0.00	(\$1,505.43)	0.00%
Total For SOCIAL SERVICES ADMIN	\$62,868.02	\$0.00	\$633,569.68	\$391,892.14	\$0.00	\$241,677.54	61.85%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$102,713.60	\$0.00	\$1,212,759.60	\$908,819.43	\$0.00	\$303,940.17	74.94%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$321.67	\$0.00	(\$321.67)	0.00%
207.451.6211 / HEALTH INSURANCE	\$22,788.33	\$0.00	\$318,057.84	\$195,212.70	\$0.00	\$122,845.14	61.38%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 9/1/2023

To Date: 9/30/2023

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6221 / FICA MATCH	\$7,251.92	\$0.00	\$92,776.13	\$64,385.32	\$0.00	\$28,390.81	69.40%
207.451.6300 / NDPERS DEFINED BENEFIT	\$14,646.90	\$0.00	\$172,939.52	\$129,530.61	\$0.00	\$43,408.91	74.90%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$3,000.00	\$449.32	\$0.00	\$2,550.68	14.98%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$500.00	\$156.30	\$0.00	\$343.70	31.26%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,500.00	(\$1,039.94)	\$0.00	\$2,539.94	-69.33%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$2,000.00	\$815.00	\$0.00	\$1,185.00	40.75%
Total For INCOME MAINT(ELIGIBILITY)	\$147,490.75	\$0.00	\$1,814,533.09	\$1,298,650.41	\$0.00	\$515,882.68	71.57%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$41,451.31	\$0.00	\$573,430.11	\$400,548.51	\$0.00	\$172,881.60	69.85%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$10,421.15	\$0.00	(\$10,421.15)	0.00%
207.452.6111 / STANDBY SALARIES	\$850.00	\$0.00	\$0.00	\$8,700.00	\$0.00	(\$8,700.00)	0.00%
207.452.6121 / OVERTIME PAY	\$2,168.04	\$0.00	\$0.00	\$4,318.39	\$0.00	(\$4,318.39)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$84,072.24	\$48,970.11	\$0.00	\$35,102.13	58.25%
207.452.6221 / FICA MATCH	\$3,292.13	\$0.00	\$43,867.40	\$31,309.72	\$0.00	\$12,557.68	71.37%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,910.95	\$0.00	\$81,771.12	\$57,118.12	\$0.00	\$24,653.00	69.85%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$69.00	\$0.00	(\$69.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$398.84	\$0.00	\$7,800.00	\$4,666.85	\$0.00	\$3,133.15	59.83%
207.452.6360 / MOBILE COMMUNICATIONS	\$296.66	\$0.00	\$3,120.00	\$1,313.54	\$0.00	\$1,806.46	42.10%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$118.70	\$0.00	\$881.30	11.87%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$1,040.00	\$0.00	\$17,250.00	(\$5,412.40)	\$0.00	\$22,662.40	-31.38%
207.452.6927 / TERMINAL COST	\$45.00	\$0.00	\$500.00	\$380.00	\$0.00	\$120.00	76.00%
Total For SOCIAL SERVICES-MIXED	\$60,241.87	\$0.00	\$821,610.87	\$562,521.69	\$0.00	\$259,089.18	68.47%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$32,284.16	\$0.00	\$385,041.78	\$256,650.27	\$0.00	\$128,391.51	66.66%
207.453.6111 / STANDBY SALARIES	\$550.00	\$0.00	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$57,906.12	\$29,604.62	\$0.00	\$28,301.50	51.13%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 9/1/2023

To Date: 9/30/2023

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6221 / FICA MATCH	\$2,392.93	\$0.00	\$29,455.70	\$19,247.75	\$0.00	\$10,207.95	65.34%
207.453.6300 / NDPERS DEFINED BENEFIT	\$4,603.72	\$0.00	\$54,906.97	\$36,019.62	\$0.00	\$18,887.35	65.60%
207.453.6324 / PROFESSIONAL ASSOCIATIONS	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$449.07	\$0.00	(\$449.07)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$227.33	\$0.00	\$2,272.67	9.09%
207.453.6360 / MOBILE COMMUNICATIONS	\$211.90	\$0.00	\$2,070.00	\$847.45	\$0.00	\$1,222.55	40.94%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,789.96	\$0.00	(\$2,789.96)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	0.00%
207.453.6927 / TERMINAL COST	\$50.00	\$0.00	\$300.00	\$350.00	\$0.00	(\$50.00)	116.67%
Total For CHILD PROTECTIVE SERVICES	\$44,956.65	\$0.00	\$538,780.57	\$350,761.07	\$0.00	\$188,019.50	65.10%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$3,120.00	\$0.00	\$61,631.29	\$52,021.00	\$0.00	\$9,610.29	84.41%
207.455.6211 / HEALTH INSURANCE	\$1,634.02	\$0.00	\$7,935.00	\$18,847.86	\$0.00	(\$10,912.86)	237.53%
207.455.6221 / FICA MATCH	\$207.44	\$0.00	\$4,714.79	\$3,661.48	\$0.00	\$1,053.31	77.66%
207.455.6300 / NDPERS DEFINED BENEFIT	\$444.92	\$0.00	\$8,788.62	\$7,418.25	\$0.00	\$1,370.37	84.41%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$500.00	\$500.19	\$0.00	(\$0.19)	100.04%
207.455.6360 / MOBILE COMMUNICATIONS	\$84.76	\$0.00	\$1,020.00	\$338.98	\$0.00	\$681.02	33.23%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$300.00	\$175.53	\$0.00	\$124.47	58.51%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.455.6927 / TERMINAL COST	\$5.00	\$0.00	\$500.00	\$60.00	\$0.00	\$440.00	12.00%
Total For PARENT AID	\$5,496.14	\$0.00	\$87,589.70	\$83,023.29	\$0.00	\$4,566.41	94.79%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,493.78	\$0.00	\$37,190.93	\$19,959.07	\$0.00	\$17,231.86	53.67%
207.456.6211 / HEALTH INSURANCE	\$1,183.94	\$0.00	\$7,935.00	\$9,494.06	\$0.00	(\$1,559.06)	119.65%
207.456.6221 / FICA MATCH	\$125.09	\$0.00	\$2,845.11	\$951.16	\$0.00	\$1,893.95	33.43%
207.456.6300 / NDPERS DEFINED BENEFIT	\$355.61	\$0.00	\$5,303.43	\$2,846.18	\$0.00	\$2,457.25	53.67%
207.456.6360 / MOBILE COMMUNICATIONS	\$82.39	\$0.00	\$990.00	\$329.53	\$0.00	\$660.47	33.29%
207.456.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$23.19	\$0.00	(\$23.19)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 9/1/2023

To Date: 9/30/2023

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For IN-HOME CARE SPECIALIST	\$4,240.81	\$0.00	\$54,264.47	\$33,603.19	\$0.00	\$20,661.28	61.92%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$400.00	\$50.00	\$0.00	\$350.00	12.50%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$30.60	\$3.83	\$0.00	\$26.77	12.52%
207.457.6341 / TRAVEL EXPENSE	\$150.65	\$0.00	\$4,828.00	\$1,596.89	\$0.00	\$3,231.11	33.08%
Total For HUMAN SERVICES ZONE BOARD	\$150.65	\$0.00	\$5,258.60	\$1,650.72	\$0.00	\$3,607.88	31.39%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$3,946.02	\$0.00	\$15,000.00	\$14,990.06	\$0.00	\$9.94	99.93%
Total For SAFETY/PERMANENCY	\$3,946.02	\$0.00	\$15,000.00	\$14,990.06	\$0.00	\$9.94	99.93%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$197.55	\$0.00	\$7,800.00	\$1,216.50	\$0.00	\$6,583.50	15.60%
207.462.6904 / GA BURIALS	\$2,800.00	\$0.00	\$30,000.00	\$16,457.40	\$0.00	\$13,542.60	54.86%
Total For GENERAL ASSISTANCE	\$2,997.55	\$0.00	\$37,800.00	\$17,673.90	\$0.00	\$20,126.10	46.76%
Total For SOCIAL WELFARE	\$332,388.46	\$0.00	\$4,010,906.98	\$2,754,766.47	\$0.00	\$1,256,140.51	68.68%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 9/1/2023

To Date: 9/30/2023

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$332,388.46

\$0.00

\$4,010,906.98

\$2,754,766.47

\$0.00

\$1,256,140.51

68.68%

End of Report

There are approx. 120ish SRST foster children placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 320 in care, but they won't really tell you where the children are placed. 38 of these placements are SD IV E foster cases, 35 ND Tribal IV E cases and 200+ tribal 638 foster care placements. It's hard to get a firm number because Zones do not license Foster Homes anymore, so Zone workers don't know who is in their foster homes. These numbers do not show up in ND statistics, because we are only concerned with the foster children where a ND agency is the legal custodian. Standing Rock currently has 35 ND IV E cases and 38 SD IV E case placed in ND foster homes. The ironic part is that of those 200+ kids that aren't IV E, I would estimate that at least 95% of those kids would qualify for IV E funding to pay for the foster care placements. 0-4 foster care pays \$840 per child and 5-12 years old pays \$960 a day. Using \$900 as an average payment times 180 foster kids estimated to be eligible for IV E would equal \$162,000 a month and 1.4 million a year the tribe could be saving if they had people to complete IV E applications.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. Tribal foster children placed in Zone Foster homes, and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for approx. 100+ children between zone SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with foster children.

I am preparing to do a presentation at Turtle Mountain on Oct 18th on the IV E Admin Reimbursement process. IV E admin Reimbursement is an uncapped reimbursement based on eligible IV E

Admin expenses. This is a different pot of money than the IV E Foster care maintenance payments of 1.4 Million that I mentioned earlier. We have expended the training to invite all the tribes in ND. Fort Berthold, Spirit Lake and Turtle Mountain have RSVP'd, as well as the Financial Liaison from CFS. Should be a good opportunity for tribes to learn how to get more money.

ND will release the new FMAP amounts that Tribes can claim for expenses during the 23-25 biennium. The FMAP numbers should be coming out shortly for the 23-25 biennium so the process will start over again. The New amounts still haven't been released which is weird because we are already into the 2nd quarter.

I have done the indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that is submitted to the state.

Standing Rock requested assistance with visits again and I did 38 visits for SRST in the Killdeer, Dunn Center, Dickinson, Minot, Fargo and the local area, since the last board meeting through September 30th.

Vincent Gillette

Vincent N. Gillette
Tribal Liaison
Three Rivers Human Service Zone

TOTAL 960 REP (Full, ATP, AA, AR, Combine)

	2021	2022	2023
JANUARY	74	67	90
FEBRUARY	93	83	83
MARCH	107	88	95
APRIL	81	81	86
MAY	85	86	76
JUNE	77	79	68
JULY	55	59	70
AUGUST	79	74	98
SEPTEMBER	93	85	108
OCTOBER	74	66	
NOVEMBER	87	71	
DECEMBER	77	71	
YEAR TOTAL	982	910	774

FULL AND ATP (includes combined 960's)

	2021	2022	2023
JANUARY	50	31	53
FEBRUARY	64	41	43
MARCH	69	55	56
APRIL	56	52	53
MAY	58	57	44
JUNE	41	40	36
JULY	33	36	44
AUGUST	45	39	55
SEPTEMBER	50	38	62
OCTOBER	50	30	
NOVEMBER	45	43	
DECEMBER	40	40	
YEAR TOTAL	601	502	446

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports September 1 to September 30th

-Of the 108 total reports in September, 46 Administratively Assessed (AA)/Administrative Referrals (AR), and 2 Assessment Terminated in Progress (ATP).

Grant County- 2

Sioux County- 0 (non-reservation cases)

* Total number of Substance Exposed Infant (SEI) cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 3

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 1 from another zone, 0 LE assist

* Conflict cases for another Zone- 0

Beginning Sept caseload-

Opened/Closed- Sept 1- Sept 30th-

CPS Supervisor (JW)- 6

Opened-4, Closed-2, End- 8 (*0 combine)

CPS Worker (KO)- 16

Opened-8, Closed- 5, End-19 (*6 new reports received on open cases)

CPS Worker (AS)- 21

Opened-6, Closed-5, End-22 (*4 new reports received on open cases)

CPS Worker (MH)-24

Opened-8, Closed-7, End-25 (*4 new reports received on open cases)

CPS Worker (BM)- 18

Opened-7, Closed-7, End-18 (*7 new reports received on open case)

CPS Worker (TJ)-

Opened-7, Closed- 0, End- 7 (*1 new report received on open case)

Parent Aide Caseload

CM -	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
	12	12	10	13	12	9	10	10	11	13	13	13	vacant	7

JA-	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
	13	11	9	11	7	6	vacant	7	8	10	10	12	13	14

Three Rivers Human Service Zone- Economic Assistance Report

October 2023

Three Rivers Zone office information:

- Current Openings: Call Center EW position (possibly being transferred)

Region 3 Information as of 10/1/2023:

Group 1 (Medicaid only)

- Work items waiting to be assigned out: N/A
- No open positions

Group 2 (Medicaid / SNAP)

- Work items waiting to be assigned out: N/A
- No open positions

Group 3 (Medicaid/SNAP/LIHEAP/CCA)

- Work items waiting to be assigned out: N/A
- No open positions

Group 4 (TANF w/ other programs)

- Work items waiting to be assigned out: N/A
- No open positions

EA programs

- LIHEAP (Fuel Assistance) program has started October 1st
- Medicaid program- No changes
- SNAP program- No changes
- TANF (Temporary assistance for Needy Families) – no changes
- Childcare assistance program- No changes

Call Center information (statewide):

- New regional manager is not sending out stats
- September 2023 Stats:
 - N/A Total number of Calls that were answered and missed for September 2023
 - August was 29,310
 - N/A of calls answered
 - August was 94%
 - Zero missed calls
 - August was 1679
 - Average wait time N/A minutes
 - August wait time 1:05 minutes

Support Specialist (statewide):

- Statewide email is behind - 2 ½ weeks

2023

KC SM	April	May	June	Aug	Sept
Foster Care	1	1		6	3
In-Home	2	2	2	4	3
Total	3	3	2	11	6

LE	April	May	position went to CPS		
Foster Care	6	8			
In-Home	5	4			
Total	11	12			

KP	April	May	June	Aug	Sept
Foster Care	7	5	9	8	8
In-Home	3	2	2	4	5
Total	10	7	11	12	13

TM	April	May	June	Aug	Sept
Foster Care	4	4	6	8	9
In-Home	3	4	5	4	4
Total	7	8	11	12	13

TS	April	May	June	Aug	Sept
Foster Care	4	5	7	6	9
In-Home	4	3	3	4	2
Total	8	8	10	10	11

NK	April	May	June	Aug	Sept
Foster Care	11	11	11	10	10
In-Home	0	1	2	2	1
Total	11	12	12	12	11

JD	April	May	June	Aug	Sept
Foster Care	8	8	8	6	6
In-Home	5	4	5	6	6
Total	13	12	13	12	12

EV	April	May	June	Aug	Sept
Foster Care	11	11	11	SL	7
In-Home	1	1	1		1
Total:	12	12	12		8