

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – February 20, 2025**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of January 16, 2025, Minutes

Review and Approval of February 2025 Bills:

Budget Review

Zone Program Stats

Eligibility Redesign Updates

Child Welfare Unit Updates

Zone Director 6 Month (1/1/2024 – 6/30/2024) Evaluation

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: March 20, 2025 @ 10 AM, Mandan

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 219 471 360 353

Passcode: fQ3T8oc6

Dial in by phone

[+1 701-328-0950,,540226836#](#) United States, Bismarck

[Find a local number](#)

Phone conference ID: 540 226 836#

Join on a video conferencing device

Tenant key: teams@join.nd.gov

Video ID: 111 642 058 3

[More info](#)

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)



Enjoy your meeting

[Org help](#)

Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
January 16, 2025

Meeting Call to Order:

- Dennis called the meeting to order at 10:03 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Lori Flaaten, Heidi Peltz (Online), and Rose Mary Lawson.

Absent: Karen Rohr, Dawson Holle

Carson: Charlie Steinkuehler (Online) and Marty Meyer (Phone).

Absent:

Fort Yates: John PrettyBear (online)

Absent: Ken Snider

Others present: Jodie Leier, Vince Gillette, Jenny Wetsch, Mandy Garrett, Tracy Mertz and Wendy Bent

Approval of Agenda

- Moved by Heidi Peltz to approve the agenda seconded by Charles Steinkuehler. All in favor. Motion carried.

Approval of Minutes of December 19, 2024

- Moved by Jackie Buckley to approve the minutes from November 21, 2024, seconded by Rose Mary Lawson. All in favor. Motion carried.

Review and Approval of December 2024/January 2025 Bills:

- Lori Flaaten and Jackie Buckley came early to review the bills. Questions were answered.
 - SPF bill to allow a client to obtain housing with the deposit and 1 month's rent. The check was canceled.
 - Bill for a child's placement not covered by foster care due to court order issue.
- Moved by Jackie Buckley, seconded by Lori Flaaten to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P (Online)	Y
Marty Meyer	P (Phone)	Y
Charlie Steinkuehler	P (Online)	Y
Ken Snider	A	Absent
John Pretty Bear	P (Online)	Y

Dennis Meier	P	Y
Karen Rohr	A	Absent
Dawson Holle	A	Absent

Budget Review

- TRHSZ does not have financials available currently due to the year-end closing process. It is expected that the financials will be available at the end of February/first part of March.
- Dennis mentioned we have purchased the vehicle approved in the 2025 budget. This vehicle will be picked up tomorrow.
- Our first payment for 2025 was received on January 9 in the amount of \$2,618,398.00. The second payment arrives approximately at the end of June/beginning of July.

Vince Gillette- Three Rivers Human Service Zone Tribal Liaison Report for December 2024

- There are approximately 50-75 SRST foster children placed in ND foster homes that help to facilitate visits.
- Standing Rock currently has 42 ND IV-E cases and 33 SD IV-E cases in ND Foster Homes and 16 in paid Foster Care placements.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings. The meetings are about keeping cases current with court orders and paperwork, so the children don't lose their benefits.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- ND Tribes all got their FMAP reimbursements totaling \$1,292,229.00 for SFY 24-25.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie to report to the state.
- Vince did 2 Foster Care visits for SRST and 1 for TRHSZ in December. Due to a death in his family, Vince's normal visits around the state were covered by Brittini Auck and Briana Wollen for a total of 56 visits for Standing Rock for the month from all over the state.
- Standing Rock had requested assistance for December, January and February due to their limited number of case managers.
- We are short-handed on the Foster Care side, and Vince has been assisting with covering visits and transportation.
- Vince explained the first Keeping the Culture Alive class for Native Foster Children and Foster Parents. The first session was on December 17th at the Bismarck Public Library. The speaker was Joelle Bears Tail who wrote a book about her son being harassed and bullied because of his long hair in the Bismarck School System. There were 41 people who attended the event. The next one is tentatively scheduled for January 30.
 - Chelsea Flory out of BCHSZ currently does the finances and sets up the speakers, location, etc.
 - She is trying to schedule the 3rd Thursday of the month for these programs.
 - Invites have not been consistent yet, but foster kids and foster families are invited to attend. It would be nice if this could be a statewide program.
- From October 1 of 2022 to September 1 of 2023 there had been 930 Native children in the FC IV-E program.
- Vince has been in the Mandan Office full-time since September.
- SRST has hired a new case worker. They need 6. Their 2 administrative Assistants are helping with the case management.
- Vince explained the process of getting the vital statistics birth certificates and social security cards after adoption and how this can cause problems with Medicaid paying the bills.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

Three Rivers Zone Office Information

- Current Openings: None
- Medicaid
 - Total Households: December 2024 - 2169
 - Total Individuals: December 2024 - 4057
 - Total Benefits: N/A
- SNAP
 - Total Households: December 2024 - 1312
 - Total Individuals: December 2024 - 3365
 - Total Benefits Paid: December 2024 – \$678.4K
- LIHEAP
 - Total Households: December 2024 – 106
 - Total Individuals: December 2024 – 287
 - Total Benefits: December 2024 – \$45.1K
- TANF (Temporary Assistance for Needy Families)
 - Total Households: December 2024 – 114
 - Total Individuals: December 2024 – 464
 - Total Benefits: December 2024 - \$47.1K
- Childcare Assistance Program
 - Total Households: December 2024 - 153
 - Total Individuals: December 2024 – 587
 - Total Benefits Issued December 2024 - \$180.4K
- Call Center December Stats
 - Total Calls Received: December 2024 – 28,672
 - Answered Calls: December 2024 - 18,327
 - Abandoned Calls: December 2024 – 8,869
 - Average Wait Time: December 2024 – 11 minutes
 - Average Talk Time: December 2024 – 6 minutes
- Swim Lanes
 - Group 4-CCAP/LIHEAP/MA/SNAP/TANF: Nothing to report.
 - Group 2/3-Workers: Nothing to report.
- Support Specialists (Statewide)
 - Processing current information, not backlogged.
 - Supervision of Support Specialists is going to call center supervisor Sara Zinc.
- Foot traffic in the three offices has been monitored since May.
 - Sioux County 173 in December.
 - Grant County 27 in December.
 - Morton County 384 in December.

Jenny Wetsch – Child Protection

See the attached Statistical information which was presented during the meeting.

- 97 total reports in October: 2 Reports in Grant County and 0 Reports for Sioux County.
 - 59 assigned as Full.

- 1 ATP Assessments.
- 37 Administratively Assessed or Administrative Referrals.
- 0 Alt Response.
- 0 Substance Exposed Infant (SEI).
- 6 Child Sex Cases
- 0 Prenatal Drug Cases
- 0 Courtesy Interview Requests from other zones/1 Law Enforcement
- 0 Conflict cases for another Zone

Tracy Mertz-Foster Care/In Home -

- See the attached statistical information which was presented during the meeting.
- Currently we have 78 cases.
 - 57 Foster Care
 - 21 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
 - 31 Foster Homes/PATH
 - 0 QRTP/PRTF
 - 19 Relative Care
 - 7-18+
 - 0-YCC

Child Welfare Unit Updates

- The Case Manager Supervisor position has been filled by Tracy Mertz who began her duties on January 2.
- Tracy's Lead Worker position was advertised, and interviews took place. Libbie Vettel, TRHSZ Case Manager, was offered the Lead Worker position. Her first day in her new position will be 2-3-2025.
- We will be submitting a request to fill Libbie's Family Service Specialist position.
- We received case management supervision assistance from Lisa Giese until the end of December.
- People have noticed substantial improvements in the environment and level of communication within the case management unit. Over the past few months, the atmosphere on the unit has been more positive and conducive to teamwork and best practice implementation. Some of the things people have noticed are the new pictures on the walls, the doors being open rather than closed, and staff consistently having lunch together.
- Tracy shared her perspective of how things are going in the unit. She feels things are changing, there is growth, staff are coming together, the attitudes are more positive, and the feeling that the unit is moving forward. Jackie Buckley stated she is hoping that the Sr. staff is working with the newer staff to help them acclimate to the job and to ensure the past is not brought back again.
- The newest workers are starting to take some cases.
- On the 21st in the afternoon, Vince, Tracy and Dennis are meeting with the state regarding child visits. We are 1 of 2 zones that didn't meet the requirements for the monthly visits to foster children. We need to develop a plan on how we are going to get back into compliance in 2025. This includes making sure that documentation is being placed correctly in the system. One of the things that may help with visit compliance is that we are able to use parent aid for FC/IH visit requirements, which includes the monthly face-to-face visit.

Eligibility Redesign Update

- No updates at the time of this meeting.

Zone Director Update

- A question was asked about the GA Burial process. If the funeral home does cremation prior to us receiving the application and providing approval, is it an automatic denial? That is the directive given by the department and supported in policy.
- The Zone Directors Association made a motion to contract an individual to monitor legislative bills for the 2025 session.
- An ICWA bill from the last session made it a state bill. The state made 5 changes, but nobody can answer what they are. They are waiting for the full bill and its clarification.
- The Standing Rock Transit provided us with information regarding pick-ups from Mandan to the hub of Ft. Yates for a nominal fee. Medicaid will pay for it. Transit will take you to work at the Standing Rock Casino or wherever you need to go down there. There is also a next-day Taxi within Ft Yates for a dollar.
- TRHSZ Plan Updates need to be done before the end of the month. It requires updates to insurances, organizational charts, board members and contracts.
- Jackie requested that Dennis send Karen Rohr and Dawson Holle an email to see if they would be able to attend one of our meetings when they have cross-over to provide us some updates.

Legislative Update

- SB2115 Heart River Correctional Center to have children 0-18 months onsite with parents. The speaker spoke about the reduction in recidivism other states who have experienced since implementation. Question about when a CPS report would be referred to the Institutional CPS Unit.
- HB1034 Reinstatement of parental rights. DHS supports it if the parents are doing well. This bill refers to kids that would linger in care and not be adopted.
- HB1012 NDHHS Fiscal Bill
- SB2121 ND PERS Bill on defined contributions (401K)
- HB1095 CPS Liaison Bill Proposes a school district being allowed to hire a CPS Liaison to assist with CPS cases. They would act as the primary point of contact for CPS cases originating at the school, assist with investigations and provide an annual report with their recommendations. The Zones are to provide training for the Liaison. Some feel this may compromise the confidentiality of the children and families we serve.
- HB1268 is the mandatory drug testing bill. This bill would require drug testing prior to an unsupervised visit of children who were removed from their parent/guardian when illicit drug use and paraphernalia were a contributing factor for the removal. This bill currently has a \$100,000 fiscal note attached to it. This bill shows a strong likelihood of passing.

Zone Director Evaluation

- Wendy went over the draft of the evaluation of Director Meier. The finalized version will be available at the next meeting.

Other:

Adjourn:

- Moved by Jackie Buckley, seconded by Charlie Steinkuehler to adjourn the meeting at 11:49 AM. All in favor. Motion carried.

Next Meeting February 20, 2025 – 10 AM, Mandan

Respectfully Submitted,

**Jodie Leier
Fiscal Services
Three Rivers Human Service Zone**

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 12/1/2024

To Date: 12/31/2024

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
207.450.6101 / SALARIES	\$27,965.60	\$0.00	\$444,199.81	\$350,806.24	\$0.00	\$93,393.57	78.97%
207.450.6103 / TEMPORARY SALARIES	\$1,085.84	\$0.00	\$0.00	\$13,301.58	\$0.00	(\$13,301.58)	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	(\$2,050.00)	0.00%
207.450.6209 / LIFE INSURANCE	\$9.23	\$0.00	\$0.00	\$110.76	\$0.00	(\$110.76)	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,675.82	\$0.00	\$72,386.78	\$49,378.91	\$0.00	\$23,007.87	68.22%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$2,071.00	\$0.00	(\$2,071.00)	0.00%
207.450.6215 / LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	(\$4,752.00)	0.00%
207.450.6221 / FICA MATCH	\$2,106.93	\$0.00	\$33,981.29	\$26,529.63	\$0.00	\$7,451.66	78.07%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,267.54	\$0.00	\$54,066.76	\$53,485.48	\$0.00	\$581.28	98.92%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$10,500.00	\$810.00	\$0.00	\$9,690.00	7.71%
207.450.6322 / Background Checks	\$120.00	\$0.00	\$4,220.00	\$6,919.76	\$0.00	(\$2,699.76)	163.98%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$7,800.00	\$1,909.80	\$0.00	\$5,890.20	24.48%
207.450.6341 / TRAVEL EXPENSE	\$3,341.52	\$0.00	\$60,978.00	\$20,184.93	\$0.00	\$40,793.07	33.10%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$2,291.49	\$0.00	\$3,500.00	\$52,491.47	\$0.00	(\$48,991.47)	1499.76%
207.450.6359 / POSTAGE	\$500.00	\$0.00	\$5,000.00	\$3,415.21	\$0.00	\$1,584.79	68.30%
207.450.6360 / MOBILE COMMUNICATIONS	\$5,175.26	\$0.00	\$37,590.88	\$27,401.67	\$0.00	\$10,189.21	72.89%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,200.00	\$215.32	\$0.00	\$2,984.68	6.73%
207.450.6401 / OFFICE MATERIALS	\$3,482.67	\$0.00	\$16,350.00	\$10,521.34	\$0.00	\$5,828.66	64.35%
207.450.6499 / CLIENT AID	\$2,640.00	\$0.00	\$0.00	\$5,368.00	\$0.00	(\$5,368.00)	0.00%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$70,800.00	\$86,641.95	\$0.00	(\$15,841.95)	122.38%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$108.93	\$0.00	(\$108.93)	0.00%
207.450.6927 / TERMINAL COST	\$300.00	\$0.00	\$5,200.00	\$2,162.00	\$0.00	\$3,038.00	41.58%
207.450.6932 / COPIER EXPENSE	\$1,651.98	\$0.00	\$6,000.00	\$7,341.65	\$0.00	(\$1,341.65)	122.36%
207.451.6101 / SALARIES	\$100,793.47	\$0.00	\$1,501,171.00	\$1,307,431.57	\$0.00	\$193,739.43	87.09%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$10,902.32	\$0.00	(\$10,902.32)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 12/1/2024

To Date: 12/31/2024

Account Mask: mmmmm

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6121 / OVERTIME PAY	\$437.63	\$0.00	\$0.00	\$1,268.59	\$0.00	(\$1,268.59)	0.00%
207.451.6209 / LIFE INSURANCE	\$49.20	\$0.00	\$0.00	\$612.95	\$0.00	(\$612.95)	0.00%
207.451.6211 / HEALTH INSURANCE	\$27,690.39	\$0.00	\$275,904.14	\$290,755.46	\$0.00	(\$14,851.32)	105.38%
207.451.6221 / FICA MATCH	\$7,044.52	\$0.00	\$116,752.12	\$93,437.82	\$0.00	\$23,314.30	80.03%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	(\$383.50)	\$0.00	\$383.50	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,381.07	\$0.00	\$217,632.06	\$199,028.72	\$0.00	\$18,603.34	91.45%
207.451.6341 / TRAVEL EXPENSE	\$45.56	\$0.00	\$0.00	\$1,707.66	\$0.00	(\$1,707.66)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$3,348.76	\$0.00	\$0.00	\$4,570.47	\$0.00	(\$4,570.47)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,434.00	\$0.00	(\$3,434.00)	0.00%
207.451.6927 / TERMINAL COST	\$1,320.00	\$0.00	\$0.00	\$10,475.50	\$0.00	(\$10,475.50)	0.00%
207.452.6101 / SALARIES	\$41,038.40	\$0.00	\$642,484.66	\$536,185.56	\$0.00	\$106,299.10	83.45%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$29,006.86	\$0.00	(\$29,006.86)	0.00%
207.452.6111 / STANDBY SALARIES	\$300.00	\$0.00	\$0.00	\$11,700.00	\$0.00	(\$11,700.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$4,944.68	\$0.00	(\$4,944.68)	0.00%
207.452.6209 / LIFE INSURANCE	\$14.36	\$0.00	\$0.00	\$170.16	\$0.00	(\$170.16)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,675.82	\$0.00	\$62,546.26	\$57,222.21	\$0.00	\$5,324.05	91.49%
207.452.6221 / FICA MATCH	\$3,058.51	\$0.00	\$49,150.08	\$43,155.79	\$0.00	\$5,994.29	87.80%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,050.06	\$0.00	\$91,618.31	\$81,213.51	\$0.00	\$10,404.80	88.64%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$1,378.36	\$0.00	\$0.00	\$5,746.13	\$0.00	(\$5,746.13)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$200.78	\$0.00	(\$200.78)	0.00%
207.452.6401 / OFFICE SUPPLIES	\$1,076.23	\$0.00	\$0.00	\$1,225.23	\$0.00	(\$1,225.23)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	(\$816.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$8,853.00	\$0.00	\$2,250.00	\$8,853.00	\$0.00	(\$6,603.00)	393.47%
207.452.6927 / TERMINAL COST	\$332.50	\$0.00	\$0.00	\$2,555.25	\$0.00	(\$2,555.25)	0.00%
207.453.6101 / SALARIES	\$35,908.80	\$0.00	\$472,202.66	\$453,357.28	\$0.00	\$18,845.38	96.01%
207.453.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$909.65	\$0.00	(\$909.65)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 12/1/2024

To Date: 12/31/2024

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6111 / STANDBY SALARIES	\$1,575.00	\$0.00	\$0.00	\$11,725.00	\$0.00	(\$11,725.00)	0.00%
207.453.6209 / LIFE INSURANCE	\$12.30	\$0.00	\$0.00	\$147.60	\$0.00	(\$147.60)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$53,973.22	\$57,467.28	\$0.00	(\$3,494.06)	106.47%
207.453.6221 / FICA MATCH	\$2,734.15	\$0.00	\$36,123.50	\$34,167.70	\$0.00	\$1,955.80	94.59%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,308.76	\$0.00	\$67,336.10	\$66,706.50	\$0.00	\$629.60	99.06%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00	(\$209.00)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$96.30	\$0.00	(\$96.30)	0.00%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$190.52	\$0.00	(\$190.52)	0.00%
207.453.6401 / OFFICE SUPPLIES	\$1,603.01	\$0.00	\$0.00	\$1,800.40	\$0.00	(\$1,800.40)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	(\$680.00)	0.00%
207.453.6927 / TERMINAL COST	\$310.00	\$0.00	\$0.00	\$2,131.75	\$0.00	(\$2,131.75)	0.00%
207.455.6101 / SALARIES	\$10,960.00	\$0.00	\$99,808.82	\$90,610.88	\$0.00	\$9,197.94	90.78%
207.455.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$2,069.09	\$0.00	(\$2,069.09)	0.00%
207.455.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$143.17	\$0.00	(\$143.17)	0.00%
207.455.6209 / LIFE INSURANCE	\$8.20	\$0.00	\$0.00	\$32.80	\$0.00	(\$32.80)	0.00%
207.455.6211 / HEALTH INSURANCE	\$4,902.06	\$0.00	\$26,986.61	\$35,935.88	\$0.00	(\$8,949.27)	133.16%
207.455.6221 / FICA MATCH	\$723.07	\$0.00	\$7,635.37	\$6,408.15	\$0.00	\$1,227.22	83.93%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,672.48	\$0.00	\$14,232.74	\$13,827.14	\$0.00	\$405.60	97.15%
207.455.6341 / TRAVEL EXPENSE	\$96.23	\$0.00	\$0.00	\$96.23	\$0.00	(\$96.23)	0.00%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$60.82	\$0.00	(\$60.82)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$764.47	\$0.00	(\$764.47)	0.00%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$136.00	\$0.00	(\$136.00)	0.00%
207.455.6927 / TERMINAL COST	\$70.00	\$0.00	\$0.00	\$558.47	\$0.00	(\$558.47)	0.00%
207.456.6101 / SALARIES	\$1,991.58	\$0.00	\$43,558.30	\$21,997.24	\$0.00	\$21,561.06	50.50%
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$24.60	\$0.00	(\$24.60)	0.00%
207.456.6211 / HEALTH INSURANCE	\$389.72	\$0.00	\$8,573.04	\$5,140.56	\$0.00	\$3,432.48	59.96%
207.456.6221 / FICA MATCH	\$117.54	\$0.00	\$3,332.21	\$1,300.54	\$0.00	\$2,031.67	39.03%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 12/1/2024

To Date: 12/31/2024

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.456.6300 / NDPERS DEFINED BENEFIT	\$303.92	\$0.00	\$6,211.41	\$3,356.77	\$0.00	\$2,854.64	54.04%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$58.42	\$0.00	(\$58.42)	0.00%
207.457.6101 / SALARIES	\$4,400.00	\$0.00	\$6,500.00	\$4,400.00	\$0.00	\$2,100.00	67.69%
207.457.6221 / FICA MATCH	\$336.63	\$0.00	\$497.25	\$336.63	\$0.00	\$160.62	67.70%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$9.38	\$0.00	(\$9.38)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$9.38	\$0.00	\$0.00	\$2,163.69	\$0.00	(\$2,163.69)	0.00%
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	(\$19,935.00)	\$0.00	\$2,500.00	(\$19,935.00)	\$0.00	\$22,435.00	-797.40%
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$7,805.52	\$0.00	\$75,000.00	\$32,244.06	\$0.00	\$42,755.94	42.99%
207.462.6499 / MISCELLANEOUS EXPENSE	\$259.48	\$0.00	\$5,720.00	\$6,280.97	\$0.00	(\$560.97)	109.81%
207.462.6904 / GA BURIALS	\$14,612.04	\$0.00	\$50,000.00	\$70,737.53	\$0.00	(\$20,737.53)	141.48%
Total For SOCIAL WELFARE	\$363,467.58	\$0.00	\$4,775,673.38	\$4,343,061.82	\$0.00	\$432,611.56	90.94%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 12/1/2024

To Date: 12/31/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$363,467.58

\$0.00

\$4,775,673.38

\$4,343,061.82

\$0.00

\$432,611.56

90.94%

End of Report

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 1/1/2025

To Date: 1/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
207.450.6101 / SALARIES	\$30,889.60	\$0.00	\$474,940.80	\$30,889.60	\$0.00	\$444,051.20	6.50%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$56,229.43	\$0.00	\$0.00	\$56,229.43	0.00%
207.450.6103 / TEMPORARY SALARIES	\$775.60	\$0.00	\$0.00	\$775.60	\$0.00	(\$775.60)	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$1,970.00	0.00%
207.450.6209 / LIFE INSURANCE	\$9.23	\$0.00	\$0.00	\$9.23	\$0.00	(\$9.23)	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,309.84	\$0.00	\$83,968.68	\$6,309.84	\$0.00	\$77,658.84	7.51%
207.450.6212 / AUTO INSURANCE	\$9,426.00	\$0.00	\$0.00	\$9,426.00	\$0.00	(\$9,426.00)	0.00%
207.450.6221 / FICA MATCH	\$2,262.87	\$0.00	\$36,332.97	\$2,262.87	\$0.00	\$34,070.10	6.23%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,713.74	\$0.00	\$0.00	\$4,713.74	\$0.00	(\$4,713.74)	0.00%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$7,099.00	\$0.00	\$0.00	\$7,099.00	0.00%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$7,230.00	\$0.00	\$0.00	\$7,230.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$500.00	\$0.00	\$4,200.00	\$500.00	\$0.00	\$3,700.00	11.90%
207.450.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$59,400.00	\$0.00	\$0.00	\$59,400.00	0.00%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$48,016.50	\$0.00	\$7,600.00	\$48,016.50	\$0.00	(\$40,416.50)	631.80%
207.450.6359 / POSTAGE	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
207.450.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$33,630.00	\$0.00	\$0.00	\$33,630.00	0.00%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.450.6401 / OFFICE MATERIALS	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
207.450.6412 / SUPPLIES-COMPUTER	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	0.00%
207.450.6927 / TERMINAL COST	\$0.00	\$0.00	\$22,848.00	\$0.00	\$0.00	\$22,848.00	0.00%
207.450.6932 / COPIER EXPENSE	\$717.22	\$0.00	\$0.00	\$717.22	\$0.00	(\$717.22)	0.00%
207.451.6101 / SALARIES	\$104,203.92	\$0.00	\$1,516,900.69	\$104,203.92	\$0.00	\$1,412,696.77	6.87%
207.451.6121 / OVERTIME PAY	\$915.07	\$0.00	\$0.00	\$915.07	\$0.00	(\$915.07)	0.00%
207.451.6209 / LIFE INSURANCE	\$49.20	\$0.00	\$0.00	\$49.20	\$0.00	(\$49.20)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 1/1/2025

To Date: 1/31/2025

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6211 / HEALTH INSURANCE	\$26,929.94	\$0.00	\$339,938.29	\$26,929.94	\$0.00	\$313,008.35	7.92%
207.451.6221 / FICA MATCH	\$7,348.43	\$0.00	\$116,042.90	\$7,348.43	\$0.00	\$108,694.47	6.33%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,834.82	\$0.00	\$216,310.04	\$15,834.82	\$0.00	\$200,475.22	7.32%
207.452.6101 / SALARIES	\$41,021.67	\$0.00	\$668,184.04	\$41,021.67	\$0.00	\$627,162.37	6.14%
207.452.6111 / STANDBY SALARIES	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	(\$1,050.00)	0.00%
207.452.6209 / LIFE INSURANCE	\$14.36	\$0.00	\$0.00	\$14.36	\$0.00	(\$14.36)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,675.82	\$0.00	\$72,553.67	\$4,675.82	\$0.00	\$67,877.85	6.44%
207.452.6221 / FICA MATCH	\$3,099.68	\$0.00	\$51,116.08	\$3,099.68	\$0.00	\$48,016.40	6.06%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,085.95	\$0.00	\$95,283.04	\$6,085.95	\$0.00	\$89,197.09	6.39%
207.452.6345 / SPF TRAVEL	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.452.6423 / SPF CLIENT DRUG TESTING	\$0.00	\$0.00	\$6,868.00	\$0.00	\$0.00	\$6,868.00	0.00%
207.452.6425 / SPF MEDICAL	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$62,250.00	\$0.00	\$0.00	\$62,250.00	0.00%
207.453.6101 / SALARIES	\$35,208.80	\$0.00	\$491,090.76	\$35,208.80	\$0.00	\$455,881.96	7.17%
207.453.6111 / STANDBY SALARIES	\$1,275.00	\$0.00	\$0.00	\$1,275.00	\$0.00	(\$1,275.00)	0.00%
207.453.6209 / LIFE INSURANCE	\$12.30	\$0.00	\$0.00	\$12.30	\$0.00	(\$12.30)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$62,608.94	\$4,788.94	\$0.00	\$57,820.00	7.65%
207.453.6221 / FICA MATCH	\$2,652.80	\$0.00	\$37,568.44	\$2,652.80	\$0.00	\$34,915.64	7.06%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,308.76	\$0.00	\$70,029.54	\$5,308.76	\$0.00	\$64,720.78	7.58%
207.455.6101 / SALARIES	\$10,960.00	\$0.00	\$103,801.17	\$10,960.00	\$0.00	\$92,841.17	10.56%
207.455.6209 / LIFE INSURANCE	\$8.20	\$0.00	\$0.00	\$8.20	\$0.00	(\$8.20)	0.00%
207.455.6211 / HEALTH INSURANCE	\$4,902.06	\$0.00	\$31,304.47	\$4,902.06	\$0.00	\$26,402.41	15.66%
207.455.6221 / FICA MATCH	\$701.88	\$0.00	\$7,940.79	\$701.88	\$0.00	\$7,238.91	8.84%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,672.48	\$0.00	\$14,802.05	\$1,672.48	\$0.00	\$13,129.57	11.30%
207.456.6101 / SALARIES	\$1,996.44	\$0.00	\$43,558.30	\$1,996.44	\$0.00	\$41,561.86	4.58%
207.456.6209 / LIFE INSURANCE	\$2.05	\$0.00	\$0.00	\$2.05	\$0.00	(\$2.05)	0.00%
207.456.6211 / HEALTH INSURANCE	\$481.25	\$0.00	\$9,944.73	\$481.25	\$0.00	\$9,463.48	4.84%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 1/1/2025

To Date: 1/31/2025

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.456.6221 / FICA MATCH	\$124.91	\$0.00	\$3,465.50	\$124.91	\$0.00	\$3,340.59	3.60%
207.456.6300 / NDPERS DEFINED BENEFIT	\$304.66	\$0.00	\$6,459.87	\$304.66	\$0.00	\$6,155.21	4.72%
207.457.6341 / TRAVEL EXPENSE	\$78.40	\$0.00	\$0.00	\$78.40	\$0.00	(\$78.40)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$863.72	\$0.00	\$11,000.00	\$863.72	\$0.00	\$10,136.28	7.85%
207.462.6499 / MISCELLANEOUS EXPENSE	\$73.39	\$0.00	\$4,900.00	\$73.39	\$0.00	\$4,826.61	1.50%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
Total For SOCIAL WELFARE	\$386,265.50	\$0.00	\$5,024,870.19	\$386,265.50	\$0.00	\$4,638,604.69	7.69%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2025-2025

From Date: 1/1/2025

To Date: 1/31/2025

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$386,265.50

\$0.00

\$5,024,870.19

\$386,265.50

\$0.00

\$4,638,604.69

7.69%

End of Report

THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET
 For Month of: February, 2025

VENDOR	AMOUNT		
Auch, Brittni	\$	19.87	
Auch, Brittni			
Brown, Mary	\$	70.00	
Brown, Mary	\$	31.49	
Brown, Mary	\$	17.59	
Brown, Mary	\$	77.00	
Dirk, Jess	\$	60.95	
GS Publishing	\$	530.48	
ITD	\$	242.50	
Meier, Dennis	\$	12.58	
NRG	\$	1,855.00	
NRG	\$	317.48	
Quadient	\$	39.00	*Already Processed
Quadient	\$	177.45	*Already Processed
Quill	\$	65.07	
Schlag, Traci	\$	6.00	
Seely, Alicia	\$	53.85	
Sunrise Youth Bureau	\$	536.00	
Sure Shred	\$	44.85	
WRT	\$	193.82	
WRT	\$	82.36	
Wollan, Briana			
Credit Card (Gillette)	\$	-	
Credit Card (Leier)	\$	34,805.82	
WEX Card	\$	1,092.05	
Jackie Buckley	\$	5.60	\$ 50.00
RoseMary Lawson	\$	63.00	\$ 50.00
Lori Flaaten	\$	9.80	\$ 50.00
Heidi Peltz	\$	68.60	\$ 50.00
John Pretty Bear	\$	88.20	\$ 50.00
Marty Meyer	\$	95.20	\$ 50.00
Ken Snider	\$	84.00	\$ 50.00
Charles Steinkuehler	\$	82.60	\$ 50.00
Dawson Holle	\$	25.20	\$ 50.00
Karen Rohr	\$	2.10	\$ 50.00
Subtotal:	\$	40,855.51	\$ 500.00
TOTAL:	\$	41,355.51	
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

There are approx. 50-75 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 33 of these placements are SD IV E Paid Foster Care placements in ND and 41 ND Tribal IV E children, with 15 in paid FC placements.

I attend ND IV E and Standing Rock Tribal IV E eligibility meeting held monthly. Meeting is about keeping the cases current with court orders and paperwork so children don't lose IV Eligibility. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children. I have frequent contact with Joe Ashley, the Tribal IV E person for the State of SD. He tracks the SRST SD IV E children, I report visits ND does for his IV E children, Interstate compact on the placement of children, getting SD Medicaid closed and ND Medicaid open for his SD Kids.

The new FMAP amounts are out for a grand total \$1,292,229.00 for SFY 24-25. I am assisting Turtle Mountain and Fort Berthold and will do more in depth help when they get all their expenses from Tribal Finance.

We had our first Keeping the Culture Alive class is a work in progress, we had to cancel the January and February classes. We are working on getting place to host the classes.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the

checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that are submitted to the state.

I did 11 Foster Care F2F visits for SRST and 1 for Three Rivers HSZ in the month of January. Assisted on a pick up in Minot and brought back to DGBR is Bismarck.

My new project this month has been Targeted Case Management. This is Money that Medicaid will pay us for basically do what we are already doing for our foster care and in home case load. Zones haven't billed TCM because previously you couldn't bill IV E kids, but something changed last July, but the Dept didn't tell us that IV E children were now billable. I discovered this while poking around trying to get clarification on policy. There is a little more paperwork, the workers need to do, but its \$22.13 per unit (15 min) or \$88.52 an hour . We currently receive \$4-5000 a month, but this could easily raise to \$10,000 a month. Tribes could benefit greatly from this program if I can get them to do it. Turtle Mountain had 1481 months of foster care in 2024. A F2F visit is required for each of those months. TCM would reimburse \$88.52 an hour. If each visit took an hour they would be eligible to receive $1481 \times \$88.52 = \$131,098.12$ last year. That's only for the visits, they do other case management duties that could be billed, so it's hard to say what the number could be.

We are shorthanded on the Foster Care side and I have been helping cover visits and some transportation and other duties as assigned.

Vincent Gillette

Vincent N. Gillette
Tribal Liaison
Three Rivers Human Service Zone

THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports Jan 1 to Jan 31st

-Of the 69 total reports in Jan, 30 Administratively Assessed (AA)/Administrative Referrals (AR), and 2 Assessment Terminated in Progress (ATP).

Grant County- 0 full/ATP

Sioux County- 0 full/ATP

* Total number of Substance Exposed Infant (SEI) cases- 0

* Total number of Child Sexual Behavior (CSB) cases- 2

*Total number of Prenatal Exposure (drugs/alcohol)- 2

*Total number of courtesy interview requests- 1 from another zone, 0 LE assist

* Conflict cases for another Zone- 1

Beginning Jan caseload-

Opened/Closed- Jan 1- Jan 31st-

CPS Supervisor (JW)- 9

Opened-3, Closed-6, End- 6 (*0 combine)

CPS Worker (KO)- 18

Opened-4, Closed- 5, End-17 (*8 new reports received on open cases)

CPS Worker (AS)- 15

Opened-5, Closed-8, End-12 (*0 new reports received on open cases)

CPS Worker (MG)-23

Opened-6, Closed-12, End-17 (*3 new reports received on open cases)

CPS Worker (BM)- 18

Opened-5, Closed-9, End-14 (*0 new report received on open cases)

CPS Worker (TB)- 21

Opened-3, Closed- 12, End- 12 (*2 new reports received on open cases)

Parent Aide Caseload

BB -	Jan	Feb	Mar(vacant)	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan
	15	2	2	8	7	9	9	9	vacant	6	8	10	10

AG-	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan
	14	10	9	13	10	vacant	6	9	12	9	10	11	11

**TOTAL 960 REPORTS
FOR ZONE**

(includes combines)

	2023	2024	2025
JANUARY	90	83	69
FEBRUARY	83	101	
MARCH	95	114	
APRIL	86	93	
MAY	76	80	
JUNE	68	66	
JULY	70	68	
AUGUST	98	67	
SEPTEMBER	108	81	
OCTOBER	82	84	
NOVEMBER	89	89	
DECEMBER	69	97	
YEAR TOTAL	1014	1023	69

**ASSIGNED 960'S
(includes combines)**

	2023	2024	2025
JANUARY	53	48	39
FEBRUARY	43	60	
MARCH	56	86	
APRIL	53	63	
MAY	44	48	
JUNE	36	36	
JULY	44	44	
AUGUST	55	45	
SEPTEMBER	62	52	
OCTOBER	44	55	
NOVEMBER	57	63	
DECEMBER	32	60	
YEAR TOTAL	579	660	39

TRHSZ FOSTER CARE / IN-HOME

CASE LOADS JANUARY 2025

CASE LOADS TOTALS = 80

61 - Foster Care – (Foster Care is counted by child)

28- foster homes/PATH 2-QRTP/PRTF 23-Relative Care 8-18+ 0-YCC

19 - In-Home Cases, ICPC, Courtesy Case Management & Home studies

	<u>Opened</u>	<u>Closed</u>	
<u>2025</u>			
January	7	5	
 <u>2024</u>			
October	4	3	
November	7	6	
December	4	3	

2023-TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
77	66	72	74	74	72	68	69	74	74	72	68

2024-TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
71	74	73	77	76	77	76	71	74	75	76	78

2025- TRHSZ

Jan

80

	<u>2024</u>			<u>2025</u>
BA	Oct	Nov	Dec	Jan
Foster Care	0	0	0	1
In-Home	0	0	3	4
Total:	0	0	3	5
JD	Oct	Nov	Dec	Jan
Foster Care	14	12	12	11
In-Home	4	7	5	5
Total	18	19	17	16
WI	Oct	Nov	Dec	Jan
Foster Care	11	11	11	11
In-Home	1	4	4	4
Total:	12	15	15	15
TM	Oct	Nov	Dec	Jan
Foster Care	8	8	5	5
In-Home	1	1	0	0
Total	9	9	5	5
TS	Oct	Nov	Dec	Jan
Foster Care	11	11	14	18
In-Home	4	4	4	1
Total	15	15	18	19
EV	Oct	Nov	Dec	Jan
Foster Care	13	12	12	11
In-Home	8	6	5	4
Total:	21	18	17	15
BW	Oct	Nov	Dec	Jan
Foster Care	0	0	3	4
In-Home	0	0	0	1
Total	0	0	0	5

Three Rivers Human Service Zone- Economic Assistance Report

February 2025

Three Rivers Zone office information:

- **Current Openings:** *EW I – Stacy Gieser position*

Three Rivers Zone EA benefits distributed:

SNAP Program (Supplemental Nutritional Assistance Program)

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Total Households	523(1608)	487(1650)	525(1639)	466(1675)	438(1674)	395(1683)	447(1694)	465(1707)	463(1714)	1879(1719)	1265(1727)	1312(1736)	1771
Total individuals	1406(3362)	1334(3388)	1363(3402)	1216(3423)	1179(3492)	1057(3499)	1209(3558)	1279(3609)	1277(3606)	4759(3646)	3420(3663)	3365(3719)	3709
Total benefits issued	\$644k	\$642.6k	\$639.7k	\$649.1k	\$658.4k	\$663.5k	\$672.5k	\$682.9k	\$672.5k	\$679.4k	\$666.2k	\$678.4k	N/A

LIHEAP Program (Low income Home Energy Assistance Program)

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Total Households	282	166(668)	100(682)	74(697)	707(710)	N/A	N/A	N/A	23(35)	546(365)	132(530)	106(599)	673
Total individuals	811	442(1481)	276(1479)	218(1503)	1638(1448)	N/A	N/A	N/A	85(12)	1264(1146)	365(464)	287(294)	152
Total Benefits issued	\$93.5k	\$55.3k	\$37.7k	\$29.5k	\$57.1k	N/A	N/A	N/A	\$112.00	\$9.2k	\$33.6k	\$45.1k	N/A

Child Care Assistance Program

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Total Households	55(186)	55(189)	49(193)	58(190)	50(186)	40(191)	56(194)	54(205)	62(213)	241(211)	143(217)	153(212)	222
Total individuals	209(519)	197(541)	162(536)	208(534)	187(542)	133(543)	213(569)	209(583)	231(605)	910(627)	554(629)	587(624)	612
Total Benefits issued	\$114.2k	\$111.2k	\$106.8k	\$111.2k	\$112.8k	\$134.7k	\$171.8k	\$195.9k	\$175.5k	\$188.6k	\$185.7k	\$180.4k	N/A

Health Care Coverage

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Total Households	628(4634)	526(4586)	582(4514)	540(4356)	413(4226)	311(4204)	392(4243)	432(4250)	405(4274)	2023(4303)	2055(4334)	2169(4322)	4345
Total individuals	1244(7838)	1120(7680)	1145(7594)	1137(7408)	881(7202)	654(7153)	829(7223)	902(7271)	888(7261)	3947(7285)	3965(7247)	4057(7258)	7135
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Total Households	69(96)	71(99)	61(96)	62(98)	68(94)	58(94)	57(100)	64(101)	64(104)	120(105)	114(105)	114(101)	112
Total individuals	286(187)	296(212)	238(209)	233(210)	257(204)	259(219)	236(225)	257(230)	248(221)	498(221)	485(218)	464(216)	209
Total Benefits issued	\$42.6k	\$40.9k	\$42.2k	\$44.5k	\$45.7k	\$48.6k	\$46.0k	\$46.7k	\$45.8k	\$49.2k	\$51.4k	\$47.1k	N/A

Call Center Stats:

	Dec-24	Jan-25
Total calls received	28,672	30,181
Answered calls	18,327	19,620
Abandoned calls	8,869	9,029
Average wait time	11 min.	10 min.
Average talktime	6 min.	6 min.

Front Desk Walk in Traffic per County office:

	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Sioux County	243	195	246	257	238	311	204	173	295
Grant County	15	19	25	22	28	70	32	27	27
Morton County	N/A	259	372	381	389	573	353	384	383

Swim lane information: None

Support Specialist (Statewide):

- Processing current information