

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave. NW Mandan  
10:00 AM – December 15, 2022**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from November 17, 2022**

**Review and Approval of December 2022 Bills:**

**Budget Review**

**Zone Program Stats**

**Enhanced Case Management Team Update**

**Retention Bonus Update**

**Other:**

**Next Meeting: January 19, 2023 – 10 AM, Mandan**

Three Fivers Human Service Zone Board

Meeting Agenda

Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room

Mandan Office

210 2<sup>nd</sup> Ave. NW Mandan

10:00 AM – November 17, 2022

Meeting Call to Order:

- Dennis called meeting to order

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Edgar Oliveira, Heidi Peltz

Carson: Charlie Steinkuehler

Fort Yates: John Pretty Bear

Others present: Vince Gillette, Jodie Leier, Mandy Garrett, Natalie Anderson, Jenny Wetsch, Wendy Bent, Theresa Gruenberg

Approval of Agenda

- Moved by Edgar Oliveira seconded by Heidi Peltz to approve the agenda as presented. Motion carried.

Approval of Minutes from October 20, 2022

- Moved by Edgar Olivera seconded by Charlie Steinkuehler to approve the minutes from October 20, 2022. Motion carried.

Review and Approval of November 2022 bills:

- Jackie Buckley came early to review the bills.
- Discussed the total of November's bills and stated next month will increase do to shelter care bills coming in.
- Moved by Heidi Peltz seconded by Rosemary Lawson to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P (Online)	Y
Heidi Peltz	P (Online)	Y
Marty Meyer	A	A
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	P (Online)	Y
Dennis Meier	P	Y

## Budget Review

- Cy 2022 budget was increased by \$91,000 through the budget recalculation done with the department in June. It was reviewed by the Morton County Commission. Dennis and Jason Coffey met to go over the year end budget projection. It is projected, at the end of December we will have \$239,000 remaining. A percentage of this was rollup from extended position vacancies through 2022. Currently there are only two openings: they are an Eligibility Worker I and an Eligibility Tech.

## Zone Program Stats

### Vince – Three Rivers Human Service Zone Tribal Liaison Report for November 2022

- Standing Rock Covid numbers as of November 10. There are 19 active cases on Standing Rock, with 65 cases in Morton, 2 cases in Grant, and 139 cases in Burleigh.
- There are 80 Active IV-E children and 48 cases on the South Dakota side.
- Amounts paid for Tribal IV E foster children in November ND IV E paid \$94,206.95 for IV E foster care maintenance and \$4128.32 for Subsidized Adoption Payments.
- Vince attends monthly TEAMS meeting with the ND CFS, SD CFS, Tribe, and Zone Staff. There are separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes. Vince continues to facilitate visits for 77 children between zones SW and Zone foster homes and group facilities.
- Vince spends time on clearing up Medicaid issues and bills not being paid for foster children.
- Vince is part of the planning committee for the ICWA conference, which is being held in the Turtle Mountains this year and is being planned as an in-person conference.
- Turtle Mountain CPS expressed an interest in establishing MOU's. Vince had an initial Teams call with the Director Danielle Breland and Jan Birkland, the bookkeeper, about IV E admin reimbursement and FMAP reimbursement.
- Dean Stern, DHS is putting a meeting together with people who provide technical assistance to the tribes.
- Vince is in the taking stages of developing a Cultural Awareness for Native American Foster Children. We have about 124 Native children in foster care in the Burleigh-Morton area and about 400 Native children statewide. At this time there is no cultural presentations taking place that he is aware of.
- Meeting with Cory Peterson on 11-26-2022 to find out where the Native children are and provide enrichment for them.

### Mandy Garrett – Income Maintenance/Eligibility Supervisor

- See the attached statistical copies for the complete report on Income Maintenance cases and programs.
  - LIHEAP opened for fixed income households on 09/01/22 and for all other households on 10/01/22. The total LIHEAP applications for the season are 422.
  - Mandy is interviewing for the EW Tech position that is open.
  - The EW I position is still open. Mandy will reach out to Cheryl Keeps Eagle from Fort Yates about the opening.
  - Redesign rollout for the call center is 02/13/2023, some of the zones are short of staff. Some of the zones are working to obtain the hardware for the call center. We will start working with Burleigh and Dakota Central Zones.

### Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
  - 66 total reports in 10/2022. 0 report in Grant County, 0 reports in Sioux County
    - 28 Assigned as Full
    - 2 ATP Assessments
    - 23 Administratively Assessed or Administrative Referrals
    - 0 Alt Response
    - 1 Child Sex Cases
    - 1 Prenatal Drug Cases
    - Courtesy interview requests 0 from another Zone and 2 LE assist
    - 0 Conflict cases for another Zone
- Dennis asked surrounding Zones for help. Dakota Central offered to take 2 cases, then someone resigned from their office, and they rescinded their offer. Jenny is asking for a new FTE to be approved. The cases coming in are larger families, which are very time consuming.

Natalie Anderson – Foster Care/In Home/ FP Licensing

- See the attached statistical information which was presented during the meeting.
- Currently we have 79 cases
  - 58 Foster Care
  - 34 In-Home Cases/ PATH
  - 2 QRTP/PRTF
  - 21 Relative Care
  - 21 In-Home Cases, ICPC, Courtesy Case management & Home Studies

Retention Bonus Discussion

- The board discussed reasons to give retention bonuses.
  - Zones have had vacancies for months or years.
  - Every position is hard to fill.
  - The turnover rate for Eligibility staff is 25% and 33% of Child Welfare for the last year.
  - A retention bonuses may help to keep experienced employees in the Zone.
- Reasons were given why employees leave the positions
  - Workload
  - Pay rate
  - Not what they signed up for.
  - Resources being taken away. Losing YouthWorks to house children on 12-18-22. This may cause the worker and child/children to spend a night in the office or hotel until a foster home can be found.
  - Stressful job – going to less stressful jobs.
  - Different positions in the community
    - School Social Worker
    - Nursing home Social Worker
    - Hospital Social Worker
    - Going into private practice
- Approval of Retention Bonus Task Force
  - Moved by Edgar Olivera seconded by Heidi Peltz to approve creating a Task Force to set up criteria for Retention Bonuses. Motion Carried.
  - Task Force Committee: Dennis Meier, Edgar Olivera, Jackie Buckley, Wendy Bent, John Pretty Bear, Mandy Garrett, Jenny Wetsch, and Natalie Anderson
  - The Task Force will meet Monday, November 21, 2022, at 10:00 AM in the Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room.

Adjourn:

- Moved by Edgar Olivera, seconded by Jackie Buckley to adjourn the meeting. Motion carried.

Next Meeting: December 15, 2022 - 10:00 AM, Mandan

Respectfully Submitted,

Theresa Gruenberg  
TRHSZ OA III

**THREE RIVERS HUMAN SERVICE ZONE  
MONTHLY BILLING APPROVAL SHEET**

For Month of: December 2022

<b>VENDOR</b>	<b>AMOUNT</b>		
DBGR	\$	11,204.40	
Glen Ullin Times	\$	55.08	
GS Publishing	\$	272.22	
Hanson, Kim	\$	9.55	
ITD-Carson	\$	5.00	
ITD-Ft Yates	\$	20.00	
ITD-Mandan	\$	295.00	
Mountain Plains (Youthworks)	\$	5,940.00	
NRG	\$	19,943.70	
Pratt, Keyona	\$	17.88	
Credit Card (Leier)	\$	7,069.35	
WEX Card	\$	427.03	
Jackie Buckley	\$	5.00	\$ 50.00
RoseMary Lawson	\$	56.25	\$ 50.00
Edgar Olivera	\$	-	\$ 50.00
Heidi Peltz	\$	61.25	\$ 50.00
John Pretty Bear	\$	78.75	\$ 50.00
Marty Meyer	\$	85.00	\$ 50.00
Ken Snider	\$	75.00	\$ 50.00
Charles Steinkuehler	\$	73.75	\$ 50.00
<b>Subtotal:</b>	\$	<b>45,694.21</b>	<b>\$ 400.00</b>
<b>TOTAL:</b>	\$	<b>46,094.21</b>	
<b>APPROVALS:</b>			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
<b>DIRECTOR:</b>	_____		

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 11/1/2022

To Date: 11/30/2022

Account Mask: ??????????

Exclude PR encumbrance  
  Include pre encumbrance  
  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$26,532.92	\$0.00	\$311,474.68	\$272,989.58	\$0.00	\$38,485.10	87.64%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$38,922.32	\$0.00	\$0.00	\$38,922.32	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,216.64	\$0.00	\$9,920.20	\$12,047.60	\$0.00	(\$2,127.40)	121.45%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.39	\$0.00	\$82,976.10	\$59,193.14	\$0.00	\$23,782.96	71.34%
207.450.6221 / FICA MATCH	\$1,931.54	\$0.00	\$19,778.12	\$21,191.57	\$0.00	(\$1,413.45)	107.15%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,783.58	\$0.00	\$34,394.48	\$40,976.25	\$0.00	(\$6,581.77)	119.14%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$496.00	\$0.00	\$7,500.00	\$3,341.50	\$0.00	\$4,158.50	44.55%
207.450.6341 / TRAVEL EXPENSE	\$609.70	\$0.00	\$56,000.00	\$20,324.59	\$0.00	\$35,675.41	36.29%
207.450.6360 / MOBILE COMMUNICATIONS	\$776.98	\$0.00	\$540.00	\$6,881.94	\$0.00	(\$6,341.94)	1274.43%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,000.00	\$75.00	\$0.00	\$2,925.00	2.50%
207.450.6401 / OFFICE MATERIALS	\$58.96	\$0.00	\$5,000.00	\$8,589.82	\$0.00	(\$3,589.82)	171.80%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$9,650.74	\$0.00	\$20,550.00	\$86,984.34	\$0.00	(\$66,434.34)	423.28%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1.98	\$0.00	(\$1.98)	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$0.00	\$21,253.76	\$0.00	(\$21,253.76)	0.00%
207.450.6927 / TERMINAL COST	\$155.00	\$0.00	\$0.00	\$895.00	\$0.00	(\$895.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$51,458.45	\$0.00	\$590,255.90	\$554,891.05	\$0.00	\$35,364.85	94.01%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$87,224.60	\$0.00	\$1,220,482.03	\$1,056,363.93	\$0.00	\$164,118.10	86.55%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$6,756.53	\$0.00	(\$6,756.53)	0.00%
207.451.6211 / HEALTH INSURANCE	\$17,881.16	\$0.00	\$266,380.70	\$235,523.91	\$0.00	\$30,856.79	88.42%
207.451.6221 / FICA MATCH	\$6,181.21	\$0.00	\$89,089.93	\$73,668.46	\$0.00	\$15,421.47	82.69%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$9,587.50	\$0.00	(\$9,587.50)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,110.46	\$0.00	\$159,456.69	\$142,011.94	\$0.00	\$17,444.75	89.06%
207.451.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$101.75	\$0.00	(\$101.75)	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 11/1/2022

To Date: 11/30/2022

Account Mask: ????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$744.82	\$0.00	(\$744.82)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$346.95	\$0.00	\$193.05	64.25%
207.451.6401 / OFFICE SUPPLIES	\$44.94	\$0.00	\$0.00	\$218.77	\$0.00	(\$218.77)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$335.99	\$0.00	(\$335.99)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$910.00	\$0.00	(\$910.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$123,532.37	\$0.00	\$1,735,949.35	\$1,526,570.55	\$0.00	\$209,378.80	87.94%
<b>SOCIAL SERVICES-MIXED DEPARTMENT</b>							
207.452.6101 / SALARIES	\$43,344.00	\$0.00	\$635,329.23	\$473,514.74	\$0.00	\$161,814.49	74.53%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$17.94	\$0.00	(\$17.94)	0.00%
207.452.6111 / STANDBY SALARIES	\$750.00	\$0.00	\$0.00	\$10,000.00	\$0.00	(\$10,000.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$4,104.77	\$0.00	(\$4,104.77)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$65,841.12	\$61,676.86	\$0.00	\$4,164.26	93.68%
207.452.6221 / FICA MATCH	\$3,214.08	\$0.00	\$48,999.87	\$35,403.93	\$0.00	\$13,595.94	72.25%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,180.82	\$0.00	\$77,377.59	\$67,529.95	\$0.00	\$9,847.64	87.27%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$292.23	\$0.00	\$7,500.00	\$6,078.56	\$0.00	\$1,421.44	81.05%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$34.08	\$0.00	(\$34.08)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$500.00	\$24,752.14	\$0.00	(\$24,252.14)	4950.43%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$59,307.89	\$0.00	\$836,107.81	\$683,672.97	\$0.00	\$152,434.84	81.77%
<b>CHILD PROTECTIVE SERVICES DEPARTMENT</b>							
207.453.6101 / SALARIES	\$24,411.20	\$0.00	\$373,277.18	\$297,571.77	\$0.00	\$75,705.41	79.72%
207.453.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$67.46	\$0.00	(\$67.46)	0.00%
207.453.6111 / STANDBY SALARIES	\$650.00	\$0.00	\$0.00	\$5,050.00	\$0.00	(\$5,050.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$2,743.38	\$0.00	\$59,086.68	\$41,544.22	\$0.00	\$17,542.46	70.31%
207.453.6221 / FICA MATCH	\$1,860.68	\$0.00	\$9,033.20	\$22,266.78	\$0.00	(\$13,233.58)	246.50%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,481.06	\$0.00	\$42,589.49	\$39,927.10	\$0.00	\$2,662.39	93.75%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 11/1/2022

To Date: 11/30/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$653.76	\$0.00	\$1,846.24	26.15%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$345.00	\$0.00	(\$345.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$33,181.32	\$0.00	\$487,566.55	\$407,426.09	\$0.00	\$80,140.46	83.56%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$5,974.40	\$0.00	\$65,812.03	\$64,570.88	\$0.00	\$1,241.15	98.11%
207.455.6211 / HEALTH INSURANCE	\$2,082.13	\$0.00	\$7,935.00	\$14,378.15	\$0.00	(\$6,443.15)	181.20%
207.455.6221 / FICA MATCH	\$412.62	\$0.00	\$4,919.77	\$4,667.83	\$0.00	\$251.94	94.88%
207.455.6300 / NDPERS DEFINED BENEFIT	\$851.94	\$0.00	\$25,080.63	\$9,207.77	\$0.00	\$15,872.86	36.71%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$500.00	\$823.47	\$0.00	(\$323.47)	164.69%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$100.52	\$0.00	(\$100.52)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For PARENT AID	\$9,331.09	\$0.00	\$104,787.43	\$93,848.62	\$0.00	\$10,938.81	89.56%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,805.59	\$0.00	\$22,403.04	\$21,505.96	\$0.00	\$897.08	96.00%
207.456.6211 / HEALTH INSURANCE	\$852.52	\$0.00	\$10,700.16	\$9,841.82	\$0.00	\$858.34	91.98%
207.456.6221 / FICA MATCH	\$67.48	\$0.00	\$1,708.23	\$903.51	\$0.00	\$804.72	52.89%
207.456.6300 / NDPERS DEFINED BENEFIT	\$257.47	\$0.00	\$2,970.64	\$2,888.47	\$0.00	\$82.17	97.23%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,983.06	\$0.00	\$38,862.07	\$35,139.76	\$0.00	\$3,722.31	90.42%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$22.95	\$0.00	(\$22.95)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$5.00	\$0.00	\$0.00	\$2,100.39	\$0.00	(\$2,100.39)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$3,000.00	\$166.72	\$0.00	\$2,833.28	5.56%
Total For HUMAN SERVICES ZONE BOARD	\$5.00	\$0.00	\$3,000.00	\$2,595.06	\$0.00	\$404.94	86.50%
FOSTER CARE COURT COSTS DEPARTMENT							

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 11/1/2022

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Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
<b>SAFETY/PERMANENCY DEPARTMENT</b>							
207.461.6905 / SAFETY/PERMANENCY FUNDS	(\$340.12)	\$0.00	\$12,300.00	\$17,978.82	\$0.00	(\$5,678.82)	146.17%
Total For SAFETY/PERMANENCY	(\$340.12)	\$0.00	\$12,300.00	\$17,978.82	\$0.00	(\$5,678.82)	146.17%
<b>GENERAL ASSISTANCE DEPARTMENT</b>							
207.462.6499 / MISCELLANEOUS EXPENSE	(\$1,395.66)	\$0.00	\$3,500.00	\$1,591.00	\$0.00	\$1,909.00	45.46%
207.462.6904 / GA BURIALS	\$2,125.00	\$0.00	\$21,000.00	\$12,941.89	\$0.00	\$8,058.11	61.63%
Total For GENERAL ASSISTANCE	\$729.34	\$0.00	\$24,500.00	\$14,532.89	\$0.00	\$9,967.11	59.32%
<b>UNALLOWABLE FEDERAL COSTS DEPARTMENT</b>							
207.463.6499 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For UNALLOWABLE FEDERAL COSTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For SOCIAL WELFARE	\$280,188.40	\$0.00	\$3,836,829.11	\$3,340,720.77	\$0.00	\$496,108.34	87.07%

# Morton County

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To Date: 11/30/2022

Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
\$280,188.40	\$0.00	\$3,836,829.11	\$3,340,720.77	\$0.00	\$496,108.34	87.07%

Grand Total:

End of Report

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The Covid report as of Nov 1st, 2022, is Sioux County has 12 active cases. Morton has 51, Grant has 2 and Burleigh has 185, according to the ND dept of Health website. There are 1102 new cases, statewide, for the reporting period of 11-25-22 to 12-1-22.

There are approx. 80 SRST foster children placed in ND foster homes that I help facilitate visits . These are SD IV E foster cases and tribal 638 foster care placements. These numbers do not show up in ND statistics, because we are only concerned with the foster children where a ND agency is the legal custodian. In Nov ND IV E paid \$94,206.95 for IV E foster care maintenance and \$4128.32 for Subsidized Adoption payments.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribe and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. There are separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes, A case management monthly training and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for 80 children between zones SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid and talking with business offices of medical facilities clearing up non payment issues. I also sit on the planning committee for the ICWA conference, this involves TEAMS meeting setting up the conference, speakers etc. The conference is being held in the Turtle Mountains this year and is being planned as an in-person conference, in Feb, 2023.

I reported last month that Dean Sturn, DHS was putting a meeting together with people that provide technical assistances to the tribes. From this meeting, Three Rivers Human Service zone has agreed to provide technical assistance to the Native American Training Institute to help train their IV E specialist. Dean Sturn

has also asked that I attend quarterly meetings with the ND tribes, and all the agencies that are providing technical assistance on the reservations.

I'm still working on developing a Cultural Awareness for Native American foster children. We have about 125 Native kids in foster care in the Burleigh Morton area and about 400 native kids state wide. There are no cultural presentations being done that I am aware of.

*Vincent Gillette*

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**THREE RIVERS HUMAN SERVICE ZONE**

**Child Protection Reports November 1 to November 30th**

-Of the 71 total reports in November, 20 Administratively Assessed (AA)/ 8 Administrative Referrals (AR), and 8 Assessment Terminated in Progress (ATP).

Grant County- 0

Sioux County- 0 (non-reservation cases)

\* Total number of Alternative Response cases- 0

\* Total number of Child Sexual Behavior (CSB) cases- 1

\*Total number of Prenatal Exposure (drugs/alcohol)- 1

\*Total number of courtesy interview requests- 0 from another zone, 2 LE assist

\* Conflict cases for another Zone- 0

**Beginning Nov caseload-**

**Opened/Closed- Nov 1- Nov 30th-**

CPS Supervisor (JW)-2

Opened-1, Closed-0, End- 2 (\*0 combine)

CPS Worker (KO)- 13

Opened-7, Closed- 4, End-16 (\*2 new reports received on open cases)

CPS Worker (AS)- 13

Opened-8, Closed- 11, End-10 (\*2 new reports received on open cases)

CPS Worker (MH)- 15

Opened-8, Closed-6, End-17 (\*7 new reports received on open cases)

CPS Worker (BM)- 9

Opened-7, Closed-7, End-9 (\*1 new report received on open case)

**Parent Aide Caseload**

<b>KH - Nov</b>	<b>Dec</b>	<b>Jan(22)</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
<b>12</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>13</b>

<b>AG- Nov</b>	<b>Dec</b>	<b>Jan(22)</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
<b>9</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>9</b>	<b>11</b>

**TOTAL 960 REPORTS** (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	79
JULY	68	55	59
AUGUST	68	79	74
SEPTEMBER	87	93	85
OCTOBER	74	74	66
NOVEMBER	62	87	71
DECEMBER	60	77	
<b>YEAR TOTAL</b>	<b>795</b>	<b>982</b>	<b>839</b>

**FULL AND ATP** includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	40
JULY	40	33	36
AUGUST	32	45	39
SEPTEMBER	41	50	38
OCTOBER	41	50	30
NOVEMBER	37	45	43
DECEMBER	34	40	
<b>YEAR TOTAL</b>	<b>443</b>	<b>601</b>	<b>462</b>

# TRHSZ FOSTER CARE / IN-HOME

## CASE LOADs November 2022

**CASE LOADS TOTALS = 83 (75)**

**63 Foster care – (Foster care is counted by child)**

**38- foster homes/PATH      3-QRTP/PRTF      20-Relative Care      2-18+**

**20 In-Home Cases, ICPC, Courtesy Case management & Home studies**

	Opened	Closed
<b>2022</b>		
<b>July</b>	<b>4</b>	<b>7</b>
<b>August</b>	<b>0</b>	<b>5</b>
<b>September</b>	<b>5</b>	<b>4</b>
<b>October</b>	<b>0</b>	<b>2</b>
<b>November</b>	<b>6</b>	<b>8</b>

### 2021 – TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
87	92	90	92	89	96	103	104	104	105	100	109

### 2022- TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>103</b>	<b>112</b>	<b>111</b>	<b>107</b>	<b>100</b>	<b>99</b>	<b>94</b>	<b>82</b>	<b>84</b>	<b>79</b>	<b>83</b>	

**2022**

<b>KC</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	11	11	6	7	7	7	7
In-Home	6	5	5	5	4	3	3
<b>Total</b>	<b>17</b>	<b>16</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>10</b>

<b>LE</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	4	1	5	5	6	7	6
In-Home		5	5	3	4	5	5
<b>Total</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>11</b>

<b>KP</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	13	13	11	11	11	11	10
In-Home	3	2	3	3	2	1	2
<b>Total</b>	<b>16</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>12</b>

<b>TM</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	10	10	10	9	7	8	8
In-Home	4	3	3	3	3	2	2
<b>Total</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>10</b>

<b>TS</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	vacant	1	1	0		NEW	1
In-Home		1					1
<b>Total</b>		<b>2</b>	<b>1</b>	<b>0</b>			<b>2</b>

<b>NK</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	15	12	12	12	13	12	12
In-Home	3	3	3	2	2	2	2
<b>Total</b>	<b>18</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>14</b>

<b>JD</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	9	9	7	4	5	5	5
In-Home	6	6	8	6	7	7	6
<b>Total</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>11</b>

<b>EA</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>
Foster Care	10	10	10	10	13	13	13
In-Home	7	7	5	2			
<b>Total:</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>

<b>TRHSZ -Summary of Economic Assistance Cases by Groups as of 11/30/2022</b>	
<b>Eligibility Worker Groups</b>	<b>Open Cases</b>
<b>Group 1 (Medicaid only)</b>	
Oct-22	2858
Nov-22	2949
<b>Group 2 (SNAP &amp; Medicaid)</b>	
Oct-22	1188
Nov-22	1052
<b>Group 3 (SNAP/MA/CCAP/LIHEAP)</b>	
Oct-22	632
Nov-22	631
<b>Group 4 (TANF+ all programs)</b>	
Oct-22	102
Nov-22	91

<b>Total Applications Received 11/2022</b>		<b>Total Reviews Due 11/2022</b>	
<b><u>TANF</u></b>		<b><u>TANF</u></b>	
Oct-22	32	Oct-22	3
Nov-22	14	Nov-22	4
<b><u>SNAP</u></b>		<b><u>SNAP</u></b>	
Oct-22	168	Oct-22	198
Nov-22	102	Nov-22	191
<b><u>Medicaid</u></b>		<b><u>Medicaid</u></b>	
Oct-22	101	Oct-22	454
Nov-22	88	Nov-22	584
<b><u>CCAP</u></b>		<b><u>CCAP</u></b>	
Oct-22	22	Oct-22	11
Nov-22	14	Nov-22	1
<b><u>LIHEAP</u></b>		<b><u>LIHEAP</u></b>	
Oct-22	318		
Nov-22	153		
<b><u>GA Burials</u></b>		<b><u>GA Burials</u></b>	
Oct-22	1		
Nov-22	1		

**Total Open Cases per County**

<b>Sioux</b>	<b>1210</b>
<b>Grant</b>	<b>237</b>
<b>Morton</b>	<b>3408</b>

**History of LIHEAP (Fuel Assistance) Benefits - Mandan Office**

Description	FFY 2022 as of 09/31/2022	FFY 2023 as of 11/30/2022
# of Approved-Regular	177	328
Amount of Benefits - Regular Benefits	\$ 2,187.10	\$ 23,286.56
# of Approved - Emergency	0	3
Amount of Benefits - Emergency Benefits		
# of Approved - Furnace/Chimney Cleaning		
Amount of Benefits - Emergency Benefits	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,187.10</b>	<b>23286.56</b>

**History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office**

Description	FFY 2023 as of 09/31/2022	FFY 2023 as of 11/30/2022
# of Approved-Regular	5	1
Amount of Benefits - Regular Benefits	\$ -	\$ 1,514.42
# of Approved - Emergency	0	0
Amount of Benefits - Emergency Benefits		
# of Approved - Furnace/Chimney Cleaning		
Amount of Benefits - Emergency Benefits	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$1,514.42</b>

**History of LIHEAP (Fuel Assistance) Benefits - Carson Office**

Description	FFY 2023 as of 09/31/2022	FFY 2023 as of 11/30/2022
# of Approved-Regular	36	25
Amount of Benefits - Regular Benefits	\$ 834.34	\$ 10,021.55
# of Approved - Emergency	0	0
Amount of Benefits - Emergency Benefits		
# of Approved - Furnace/Chimney Cleaning		
Amount of Benefits - Emergency Benefits	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 834.34</b>	<b>\$10,021.55</b>

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	43	0	9	60	0	5
	# of Children	67	0	17	92	0	10
	Payment Amt	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	49	0	9	61	0	8
	# of Children	76	0	17	94	0	15
	Payment Amt	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	50	0	8	67	0	8
	# of Children	77	0	16	108	0	15
	Payment Amt	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	57	0	8	64	0	8
	# of Children	88	0	14	105	0	16
	Payment Amt	\$ 49,598.00	\$ -	\$ 8,480.00	\$ 73,877.00	\$ -	\$ 10,183.00
May	# of HH	56	0	8	70	0	9
	# of Children	90	0	16	112	0	16
	Payment Amt	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,981.00	\$ -	\$ 10,203.00
June	# of HH	63	0	8	72	0	9
	# of Children	95	0	17	116	0	17
	Payment Amt	\$ 58,257.00	\$ -	\$ 9,492.00	\$ 74,360.00	\$ -	\$ 10,623.00
July	# of HH	61	0	6	84	1	6
	# of Individuals	98	0	13	144	2	9
	Payment Amt	\$ 57,973.00	\$ -	\$ 7,292.00	\$ 102,963.00	\$ 1,699.00	\$ 6,060.00
August	# of HH	59	0	6	85	0	7
	# of Children	94	0	13	145	0	14
	Payment Amt	\$ 57,327.00	\$ -	\$ 7,292.00	\$ 97,562.00	\$ -	\$ 11,400.00
September	# of HH	60	0	2	85	0	7
	# of Children	106	0	3	142	0	12
	Payment Amt	\$ 59,588.00	\$ -	\$ 1,740.00	\$ 93,153.00	\$ -	\$ 8,060.00
October	# of HH	53	0	3	82	2	12
	# of Children	81	0	3	129	1	7
	Payment Amt	\$ 54,442.00	\$ -	\$ 2,000.00	\$ 83,758.00	\$ 1,699.00	\$ 8,040.00
November	# of HH	61	0	2	85	1	9
	# of Children	99	0	5	133	2	15
	Payment Amt	\$ 70,468.00	\$ -	\$ 3,360.00	\$ 162,524.00	\$ 1,699.00	\$ 14,320.00
December	# of HH	62	0	4			
	# of Children	98	0	8			
	Payment Amt	\$ 65,167.00	\$ -	\$ 4,703.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 608,738.00</b>	<b>\$ -</b>	<b>\$ 66,034.00</b>	<b>\$ 960,483.00</b>	<b>\$ 3,097.00</b>	<b>\$103,998.00</b>

History of TRHSZ TANF Issuance - Mandan, Ft. Yates							
Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	37	106	1	28	84	1
	# of Individuals	99	265	3	68	190	3
February	# of HH	39	104	0	28	83	1
	# of Individuals	102	262	0	53	159	3
March	# of HH	35	111	0	36	82	1
	# of Individuals	90	287	0	87	186	3
April	# of HH	37	104	0	25	81	1
	# of Individuals	95	271	0	61	185	3
May	# of HH	34	102	0	21	75	1
	# of Individuals	91	262	0	46	163	3
June	# of HH	34	104	0	21	69	1
	# of Individuals	86	277	0	49	153	3
July	# of HH	33	107	0	21	71	1
	# of Individuals	87	287	0	51	159	3
August	# of HH	27	110	1	20	71	2
	# of Individuals	69	295	2	47	171	7
September	# of HH	26	104	1	18	72	1
	# of Individuals	66	282	4	46	158	3
October	# of HH	29	99	2	16	76	1
	# of Individuals	65	239	7	34	165	3
November	# of HH	30	90	1	22	73	1
	# of Individuals	70	198	4	55	167	3
December	# of HH	26	88	1			
	# of Individuals	58	203	3			

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices							
Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of Hrs	963	487	90	1016	469	73
	# of Individuals	2427	1273	180	2185	1222	140
	Issuance Amt	\$ 434,209.00	\$ 275,077.00	\$ 37,945.00	\$ 355,862.00	\$ 226,200.00	\$ 25,029.00
Feb	# of Hrs	939	488	92	947	445	70
	# of Individuals	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 421,238.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of Hrs	941	494	88	1036	472	83
	# of Individuals	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of Hrs	940	484	86	1025	471	82
	# of Individuals	2026	1348	174	2465	1652	202
	Issuance Amt	\$ 395,921.00	\$ 235,013.00	\$ 24,912.00	\$ 343,911.00	\$ 222,337.00	\$ 24,844.00
May	# of Hrs	904	512	89	1029	432	80
	# of Individuals	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,289.00
June	# of Hrs	921	498	83	1027	432	78
	# of Individuals	1953	1371	161	2799	1643	208
	Issuance Amt	\$ 295,736.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00
July	# of Hrs	909	499	81	1004	434	79
	# of Individuals	1942	1377	160	2738	1618	206
	Issuance Amt	\$ 288,925.00	\$ 236,185.00	\$ 24,890.00	\$ 337,860.00	\$ 216,429.00	\$ 25,163.00
Aug	# of Hrs	930	496	79	1014	434	76
	# of Individuals	1968	1353	159	2731	1610	199
	Issuance Amt	\$ 292,100.00	\$ 232,962.00	\$ 24,293.00	\$ 326,92	\$ 215,684.00	\$ 25,728.00
Sept	# of Hrs	929	495	75	975	448	77
	# of Individuals	2026	1333	148	2651	1616	198
	Issuance Amt	\$ 302,696.00	\$ 232,472.00	\$ 22,299.00	\$ 321,673.00	\$ 213,093.00	\$ 24,722.00
Oct	# of Hrs	963	484	76	975	430	77
	# of Individuals	2018	1319	146	2654	1647	197
	Issuance Amt	\$ 336,334.00	\$ 245,634.00	\$ 24,092.00	\$ 380,794.00	\$ 247,855.00	\$ 29,680.00
Nov	# of Hrs	980	483	71	936	437	78
	# of Individuals	2122	1269	130	2674	1640	200
	Issuance Amt	\$ 355,908.00	\$ 236,666.00	\$ 22,028.00	\$ 372,908.00	\$ 246,067.00	\$ 30,561.00
Dec	# of Hrs	1008	472	68			
	# of Individuals	2159	1246	125			
	Issuance Amt	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 4,438,700.00</b>	<b>\$ 3,099,437.00</b>	<b>\$ 354,653.00</b>	<b>\$ 3,483,659.92</b>	<b>#REF!</b>	<b>\$ 284,278.00</b>
<b>Yearly Zone Totals</b>			<b>\$ 7,882,792.00</b>			<b>#REF!</b>	

**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Morton County			Sioux County			Grant County			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746	5292	1995	2235	2245	368	377	416	6366	7358	7953
May	4066	4722	5345	2017	2020	2221	374	371	419	6457	7113	7985
June	4103	4819	5423	2050	2231	2239	381	383	430	6534	7433	8092
July	4217	4809	5528	2087	2244	2248	381	382	428	6685	7435	8204
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

Note: Number of eligibles as of the last day of the month.