

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave. NW Mandan  
10:00 AM – November 17, 2022**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from October 20, 2022**

**Review and Approval of November 2022 Bills:**

**Budget Review**

**Zone Program Stats**

**Retention Bonus Discussion**

**Other:**

**Next Meeting:** December 15, 2022 – 10 AM, Mandan

**Three Rivers Human Service Zone Board**  
**Meeting Agenda**  
**Three Rivers Human Services Board Room**  
**Mandan**  
**210 2<sup>nd</sup> Ave NW**  
**10:00 AM – October 20, 2022**

**Meeting Call to Order:**

- Dennis called meeting to order

**Roll Call:**

**Mandan:** Dennis Meier, Jackie Buckley, Rosemary Lawson, Edgar Oliveira, Heidi Peltz

**Carson:** Marty Meyer, Charlie Steinkuehler

**Fort Yates:** John Pretty Bear

**Others present:** Vince Gillette, Theresa Gruenberg, Jodie Leier, Mandy Garrett, Natalie Anderson

**Approval of Agenda**

- Moved by Edgar Olivera seconded by Heidi Peltz to approve the agenda as presented. Motion carried.

**Approval of Minutes from September 15, 2022**

- Moved by Marty Meyer seconded by Edgar Olivera to approve the minutes from September 15, 2022. Motion carried.

**Review and Approval of October 2022 Bills:**

- Jackie Buckley and Charlie Steinkuehler came early to review the bills.
- Discussion ensued regarding shelter care expenditures. Emergency placements were discussed by the board. Any child from TRHSZ who is placed by the CHINS Unit into shelter care is the financial responsibility of the zone. NDHHS is in the process of creating a unit for case management of complex children. This unit will consist of 4 case managers and one supervisor. This will place one worker in each region. The Zone Director is still the legal custodian for signage responsibilities. We are also working with PATH to license more Intensive Therapy Homes. Ascend screens for QRTP's and reassesses them every 30 days because these placements are considered short term. PRTF's are handled by Medicaid and reviewed every 30 days. PATH has an in-school treatment program through an MOU with the school. Vince and Dennis have been attempting to schedule a meeting with PATH to see if they would be willing to work in the Ft. Yates area.
- Moved by Marty Meyer seconded by Edgar Olivera to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P (Online)	Y

Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	P (Online)	Y
Dennis Meier	P	Y

#### Budget Review

- So far CY 2022 we are staying within budget, but it is getting tight.
- Dennis reported, currently we are approximately 3% under budget.

#### Zone Program Stats

##### Vince - Three Rivers Human Service Zone Tribal Liaison Report for October 2022

- Standing Rock Covid numbers as of October 6. There are 2 active cases on Standing Rock, Morton has 34, Grant has 1 and Burleigh has 163.
- There are 77 Active IV-E children.
- Payments for the IV-E children for September have not been received yet. Numbers for June were \$115,273.49 and \$97,885.82 for July.
- Vince continues to have TEAMS meetings, with the ND CFS, SD CFS, Tribe and Zone Staff. There are separate meetings for Licensure of Foster Homes, Tribal Children have been placed in Zone Foster Homes. A case management monthly training and a state IV E and Tribal IV E eligibility meeting. Vince continues to facilitate visits for the 77 children between the Zone SW and Zone Foster Homes and group facilities.
- A lot of time has been spent on issues with Medicaid and payment of the kids' medical bills not being paid and getting these issues cleared up.
- Vince sits on the planning committee for the ICWA conference. The conference is being held in the Turtle Mountains this year and is being planned as an in-person event.
- Vince has been contacting other tribal agencies to see about establishing MOU's Turtle Mountain had expressed interest and he did email them again but hasn't heard back. He has received requests to see if he could help other agencies see if he could help them contact other tribal agencies. He assists as time allows.
- Vince is also in the talking stages of developing a Cultural Awareness for Native American Foster Children. We have about 125 Native children in foster care in the Burleigh-Morton area with about 400 kids statewide. There currently are no cultural programs taking place that he is aware of.
- We have not heard anything regarding the MOU with Standing Rock going to the HEW committee.

##### Mandy Garrett – Income Maintenance/Eligibility Supervisor

- See the attached statistical copies for the complete report on Income Maintenance cases and programs.
  - LIHEAP opened as of 9/1/22 for fixed income households and on 10/01/22 for all households. Apps so far received in September were 104.
  - SNAP-Effective 10/14/22 SNAP EBT cards will now be issued out of the State Office and no longer the Zone Offices.
  - Child Care payments are now processed with the State vs the EW Workers. Daycare providers will be entering them into a portal to receive the reimbursement payments.

- June Mousseau has been hired to replace Marianna Howard and will begin 10/27/22.
- Melinda Landeis was hired for the EW II position and will start her duties as soon as we can fill her position.
- Kim Anderson has moved into the EW I position.
- Current open positions are for an EW Tech and an EWI.
- Redesign rollout is looking to be the middle of February. We are going to become a region with 5 Zones for Eligibility.

**Natalie Anderson presented for Jenny Wetsch – Child Protection**

- See the attached Statistical information which was presented during the meeting.
  - 85 total reports in 9/2022. 0 Reports in Grant County, 0 Reports in Sioux County
    - 33 assigned as Full
    - 5 ATP Assessments
    - 47 Administratively Assessed or Administrative Referrals
    - 1 Alt Response
    - 0 Child Sex Cases
    - 1 Prenatal Drug Cases
    - Courtesy Interview Requests 1 from another Zone and 1 LE Assist
    - 0 Conflict Cases

**Natalie Anderson – Foster Care/In Home/FP Licensing**

- See the attached statistical information which was presented during the meeting.
- Currently we have 84 cases.
  - 62 Foster Care
  - 33 Foster Homes/PATH
  - 2 QRTP/PRTF
  - 26 Relative Care
  - 22 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
- Tracy Schlag has been hired to fill the open position.

**Legislative Planning Discussion**

- Kathy Hogan (used to be a Cass County Director) is now a legislator. She came to the Director's meeting to provide ideas to the Directors on preparation for the legislative session.
- There are over 1600 bills with 400 of these bills impacting the Zones.
- She recommended we interact with our local legislators to foster good relationships. A suggestion was to host a meet and greet with the new legislators for an opportunity to share our concerns.
- As directors we need to educate ourselves on the bills.
- Kathy is presenting a bill to remove the director from chairing the zone board.

**Other:**

- Jackie Buckley explained that the NDSU Extension has updates that they provide to the candidates and legislators at a get together.
- A Big Issue is the Equity of Salaries and Benefits due to large amounts of open positions. People are staying away from Social Services. We are competing with schools, private service providers, hospitals, and nursing homes for social workers. Colleges are steering students to different areas of social work.
- 99% of bills are non-partisan when presented.

- A lot of turn-over in the in the chair positions (Ex: speaker of the house)
- There will be a new chairman for the house appropriations committee.
- Legislative session starts January 3<sup>rd</sup>.
- Sharing of testimony comes from DHS and NDACO
- Our Zone is the lowest of the larger zones for salaries.
- John Pretty Bear will try to connect with the HEW Committee.

**Adjourn:**

- Moved by Charlie Steinkuehler, seconded by Edgar Olivera to adjourn the meeting. Motion carried.

**Next Meeting: November 17, 2022 – 10 AM, Mandan**

**Respectfully Submitted,**

**Jodie Leier  
Fiscal Services  
Three Rivers Human Service Zone**

# THREE RIVERS HUMAN SERVICE ZONE MONTHLY BILLING APPROVAL SHEET

For Month of: November 2022

VENDOR	AMOUNT		
ITD-Carson	\$ 5.00		
ITD-Ft Yates	\$ 20.00		
ITD-Mandan	\$ 300.00		
Keegan, Nicole	\$ 11.28		
Meier, Dennis	\$ 9.70		
NRG	\$ 9,650.74		
Prestige Detail	\$ 600.00		
Keyona Pratt	\$ 7.28		
Sure Shred	\$ 110.25		
Credit Card (Leier)	\$ 2,254.03		
WEX Card	\$ 292.23		
Jackie Buckley	\$ 5.00	\$ 50.00	
RoseMary Lawson	\$ 56.25	\$ 50.00	
Edgar Olivera	\$ -	\$ 50.00	
Heidi Peltz	\$ 61.25	\$ 50.00	
John Pretty Bear	\$ 78.75	\$ 50.00	
Marty Meyer	\$ 85.00	\$ 50.00	
Ken Snider	\$ 75.00	\$ 50.00	
Charles Steinkuehler	\$ 73.75	\$ 50.00	
Subtotal:	\$ 13,695.51	\$ 400.00	
TOTAL:	\$ 14,095.51		
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 10/1/2022

To Date: 10/31/2022

Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$27,103.16	\$0.00	\$311,474.68	\$246,456.66	\$0.00	\$65,018.02	79.13%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$38,922.32	\$0.00	\$0.00	\$38,922.32	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,216.64	\$0.00	\$9,920.20	\$10,830.96	\$0.00	(\$910.76)	109.18%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.39	\$0.00	\$82,976.10	\$52,946.75	\$0.00	\$30,029.35	63.81%
207.450.6221 / FICA MATCH	\$1,975.15	\$0.00	\$19,778.12	\$19,260.03	\$0.00	\$518.09	97.38%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,864.90	\$0.00	\$34,394.48	\$37,192.67	\$0.00	(\$2,798.19)	108.14%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$75.00	\$0.00	\$7,500.00	\$2,845.50	\$0.00	\$4,654.50	37.94%
207.450.6341 / TRAVEL EXPENSE	\$21.00	\$0.00	\$56,000.00	\$19,714.89	\$0.00	\$36,285.11	35.21%
207.450.6360 / MOBILE COMMUNICATIONS	\$640.65	\$0.00	\$540.00	\$6,104.96	\$0.00	(\$5,564.96)	1130.55%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,000.00	\$75.00	\$0.00	\$2,925.00	2.50%
207.450.6401 / OFFICE MATERIALS	\$465.97	\$0.00	\$5,000.00	\$8,530.86	\$0.00	(\$3,530.86)	170.62%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$70.00	\$0.00	\$20,550.00	\$77,333.60	\$0.00	(\$56,783.60)	376.32%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1.98	\$0.00	(\$1.98)	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$0.00	\$21,253.76	\$0.00	(\$21,253.76)	0.00%
207.450.6927 / TERMINAL COST	\$140.00	\$0.00	\$0.00	\$740.00	\$0.00	(\$740.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$41,818.86	\$0.00	\$590,255.90	\$503,432.60	\$0.00	\$86,823.30	85.29%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$86,665.21	\$0.00	\$1,220,482.03	\$969,139.33	\$0.00	\$251,342.70	79.41%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$6,756.53	\$0.00	(\$6,756.53)	0.00%
207.451.6211 / HEALTH INSURANCE	\$22,854.24	\$0.00	\$266,380.70	\$217,642.75	\$0.00	\$48,737.95	81.70%
207.451.6221 / FICA MATCH	\$6,032.37	\$0.00	\$89,089.93	\$67,487.25	\$0.00	\$21,602.68	75.75%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$4,985.50	\$0.00	\$0.00	\$9,587.50	\$0.00	(\$9,587.50)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$11,762.50	\$0.00	\$159,456.69	\$129,901.48	\$0.00	\$29,555.21	81.47%
207.451.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$101.75	\$0.00	\$0.00	\$101.75	\$0.00	(\$101.75)	0.00%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 10/1/2022

To Date: 10/31/2022

Account Mask: ??????????

Exclude PR encumbrance  
  Include pre encumbrance  
  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6341 / TRAVEL EXPENSE	\$150.00	\$0.00	\$0.00	\$744.82	\$0.00	(\$744.82)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$346.95	\$0.00	\$193.05	64.25%
207.451.6401 / OFFICE SUPPLIES	\$34.90	\$0.00	\$0.00	\$173.83	\$0.00	(\$173.83)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$335.99	\$0.00	(\$335.99)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$820.00	\$0.00	(\$820.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$132,676.47	\$0.00	\$1,735,949.35	\$1,403,038.18	\$0.00	\$332,911.17	80.82%
<b>SOCIAL SERVICES-MIXED DEPARTMENT</b>							
207.452.6101 / SALARIES	\$38,384.00	\$0.00	\$635,329.23	\$430,170.74	\$0.00	\$205,158.49	67.71%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$17.94	\$0.00	(\$17.94)	0.00%
207.452.6111 / STANDBY SALARIES	\$850.00	\$0.00	\$0.00	\$9,250.00	\$0.00	(\$9,250.00)	0.00%
207.452.6121 / OVERTIME PAY	\$200.00	\$0.00	\$0.00	\$4,104.77	\$0.00	(\$4,104.77)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$65,841.12	\$56,190.10	\$0.00	\$9,651.02	85.34%
207.452.6221 / FICA MATCH	\$2,857.58	\$0.00	\$48,999.87	\$32,189.85	\$0.00	\$16,810.02	65.69%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,473.52	\$0.00	\$77,377.59	\$61,349.13	\$0.00	\$16,028.46	79.29%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$410.77	\$0.00	\$7,500.00	\$5,786.33	\$0.00	\$1,713.67	77.15%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$34.08	\$0.00	(\$34.08)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$9,684.50	\$0.00	\$500.00	\$24,752.14	\$0.00	(\$24,252.14)	4950.43%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$360.00	\$0.00	(\$360.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$63,387.13	\$0.00	\$836,107.81	\$624,365.08	\$0.00	\$211,742.73	74.68%
<b>CHILD PROTECTIVE SERVICES DEPARTMENT</b>							
207.453.6101 / SALARIES	\$24,411.21	\$0.00	\$373,277.18	\$273,160.57	\$0.00	\$100,116.61	73.18%
207.453.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$67.46	\$0.00	(\$67.46)	0.00%
207.453.6111 / STANDBY SALARIES	\$300.00	\$0.00	\$0.00	\$4,400.00	\$0.00	(\$4,400.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$2,743.38	\$0.00	\$59,086.68	\$38,800.84	\$0.00	\$20,285.84	65.67%
207.453.6221 / FICA MATCH	\$1,833.91	\$0.00	\$9,033.20	\$20,406.10	\$0.00	(\$11,372.90)	225.90%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,481.06	\$0.00	\$42,589.49	\$36,446.04	\$0.00	\$6,143.45	85.58%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 10/1/2022

To Date: 10/31/2022

Account Mask: ??????????

Exclude PR encumbrance  
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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$653.76	\$0.00	\$1,846.24	26.15%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$310.00	\$0.00	(\$310.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$32,804.56	\$0.00	\$487,566.55	\$374,244.77	\$0.00	\$113,321.78	76.76%
<b>PARENT AID DEPARTMENT</b>							
207.455.6101 / SALARIES	\$5,974.40	\$0.00	\$65,812.03	\$58,596.48	\$0.00	\$7,215.55	89.04%
207.455.6211 / HEALTH INSURANCE	\$2,082.13	\$0.00	\$7,935.00	\$12,296.02	\$0.00	(\$4,361.02)	154.96%
207.455.6221 / FICA MATCH	\$412.62	\$0.00	\$4,919.77	\$4,255.21	\$0.00	\$664.56	86.49%
207.455.6300 / NDPERS DEFINED BENEFIT	\$851.94	\$0.00	\$25,080.63	\$8,355.83	\$0.00	\$16,724.80	33.32%
207.455.6341 / TRAVEL EXPENSE	\$20.17	\$0.00	\$500.00	\$823.47	\$0.00	(\$323.47)	164.69%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$100.52	\$0.00	(\$100.52)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%
Total For PARENT AID	\$9,351.26	\$0.00	\$104,787.43	\$84,517.53	\$0.00	\$20,269.90	80.66%
<b>IN-HOME CARE SPECIALIST DEPARTMENT</b>							
207.456.6101 / SALARIES	\$1,893.25	\$0.00	\$22,403.04	\$19,700.37	\$0.00	\$2,702.67	87.94%
207.456.6211 / HEALTH INSURANCE	\$852.52	\$0.00	\$10,700.16	\$8,989.30	\$0.00	\$1,710.86	84.01%
207.456.6221 / FICA MATCH	\$74.18	\$0.00	\$1,708.23	\$836.03	\$0.00	\$872.20	48.94%
207.456.6300 / NDPERS DEFINED BENEFIT	\$269.98	\$0.00	\$2,970.64	\$2,631.00	\$0.00	\$339.64	88.57%
207.456.6341 / TRAVEL EXPENSE	(\$21.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,068.93	\$0.00	\$38,862.07	\$32,156.70	\$0.00	\$6,705.37	82.75%
<b>HUMAN SERVICES ZONE BOARD DEPARTMENT</b>							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$22.95	\$0.00	(\$22.95)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$191.25	\$0.00	\$0.00	\$2,095.39	\$0.00	(\$2,095.39)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$3,000.00	\$166.72	\$0.00	\$2,833.28	5.56%
Total For HUMAN SERVICES ZONE BOARD	\$196.25	\$0.00	\$3,000.00	\$2,590.06	\$0.00	\$409.94	86.34%

# Morton County

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Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

**FOSTER CARE COURT COSTS DEPARTMENT**

207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%

**SAFETY/PERMANENCY DEPARTMENT**

207.461.6905 / SAFETY/PERMANENCY FUNDS	\$102.48	\$0.00	\$12,300.00	\$18,318.94	\$0.00	(\$6,018.94)	148.93%
Total For SAFETY/PERMANENCY	\$102.48	\$0.00	\$12,300.00	\$18,318.94	\$0.00	(\$6,018.94)	148.93%

**GENERAL ASSISTANCE DEPARTMENT**

207.462.6499 / MISCELLANEOUS EXPENSE	(\$3,178.84)	\$0.00	\$3,500.00	\$2,986.66	\$0.00	\$513.34	85.33%
207.462.6904 / GA BURIALS	\$3,800.00	\$0.00	\$21,000.00	\$10,816.89	\$0.00	\$10,183.11	51.51%
Total For GENERAL ASSISTANCE	\$621.16	\$0.00	\$24,500.00	\$13,803.55	\$0.00	\$10,696.45	56.34%

**UNALLOWABLE FEDERAL COSTS DEPARTMENT**

207.463.6499 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For UNALLOWABLE FEDERAL COSTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For SOCIAL WELFARE	\$284,027.10	\$0.00	\$3,836,829.11	\$3,060,532.37	\$0.00	\$776,296.74	79.77%

Morton County

**Expenditure Report with Detail Options**

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Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>Grand Total:</b>	\$284,027.10	\$0.00	\$3,836,829.11	\$3,060,532.37	\$0.00	\$776,296.74	79.77%

End of Report

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Standing Rock Covid report as of Nov 10th, 2022, is 19 active cases. Morton has 65, Grant has 2 and Burleigh has 139, according to the ND dept of Health website, so COVID is still here.

There are approx. 80 Tribal foster children placed in ND foster homes that I help facilitate visits . These are SD IV E foster cases and tribal 638 foster care placements. These numbers do not show up in ND statistics, because we are only concerned with the foster children ND agency is the legal custodian. In Nov ND IV E paid \$94,206.95 for IV E foster care maintenance and \$4128.32 for Subsidized Adoption payments.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribe and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. There is separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes, A case management monthly training and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for 77 children between zones SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid and talking with business offices of medical facilities clearing up non payment issues. I also sit on the planning committee for the ICWA conference, this involves TEAMS meeting setting up the conference, speakers etc. The conference is being held in the Turtle Mountains this year and is being planned as an in-person conference, but this could change.

I reported last month that I was contacting other tribal agencies to see about establishing MOU's. Turtle Mountain CPS expressed and interest and I have had an initial Teams call with the Director, Daniell Breland and her "bookkeeper," Jan Birkland about IV E admin reimbursement and FMAP reimbursement and in planning stages for other teams calls.

Dean Sturn, DHS is putting a meeting together with people that provide technical assistances to the tribes. He is looking at duplication and if anything could/needs to be changed.

I'm also in the talking stages of developing a Cultural Awareness for Native American foster children. We have about 125 Native kids in foster care in the Burleigh Morton area and about 400 native kids state wide. There are no cultural presentations being done that I am aware of.

Vincent N. Gillette  
Three Rivers Human Service Zone  
Fort Yates Office

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WP 701.712.0074  
Cell 701.880.7747  
Fax 701.854.2352

**THREE RIVERS HUMAN SERVICE ZONE**

**Child Protection Reports October 1 to October 31st**

-Of the 66 total reports in October, 36 Administratively Assessed (AA)/Administrative Referrals (AR), and 2 Assessment Terminated in Progress (ATP).

Grant County- 0

Sioux County- 0 (non-reservation cases)

\* Total number of Alternative Response cases- 0

\* Total number of Child Sexual Behavior (CSB) cases- 1

\*Total number of Prenatal Exposure (drugs/alcohol)- 1

\*Total number of courtesy interview requests- 0 from another zone, 2 LE assist

\* Conflict cases for another Zone- 0

**Beginning Oct caseload-**

**Opened/Closed- Oct 1- Oct 31st-**

CPS Supervisor (JW)-2

Opened-1, Closed-0, End- 2 (\*0 combine)

CPS Worker (KO)- 15

Opened-6, Closed- 8, End-13 (\*0 new reports received on open cases)

CPS Worker (AS)- 10

Opened-5, Closed- 2, End-13 (\*2 new reports received on open cases)

CPS Worker (MH)- 16

Opened-6, Closed-7, End-15 (\*3 new reports received on open cases)

CPS Worker (BM)- 7

Opened-7, Closed-5, End-9 (\*1 new report received on open case)

**Parent Aide Caseload**

<b>KH -</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan(22)</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
	11	12	14	14	14	14	17	17	13	12	12	12	10

<b>AG-</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan(22)</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
	9	9	6	10	10	8	10	11	10	13	13	11	9

# CPS REPORTS BY MONTH AND YEAR

## CPS REPORTS BY MONTH AND YEAR

	2016	2017	2018	2019
JANUARY	58	77	92	
FEBRUARY	60	58	59	
MARCH	70	73	89	
APRIL	53	60	85	
MAY	77	110	106	
JUNE	42	62	56	
JULY	44	63		
AUGUST	46	60		
SEPTEMBER	53	70		
OCTOBER	42	70		
NOVEMBER	51	88		
DECEMBER	43	76		
YEAR TOTAL	639	867	487	0

**TOTAL 960 REPORTS** (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	79
JULY	68	55	59
AUGUST	68	79	74
SEPTEMBER	87	93	85
OCTOBER	74	74	66
NOVEMBER	62	87	
DECEMBER	60	77	
<b>YEAR TOTAL</b>	<b>795</b>	<b>982</b>	<b>768</b>

**FULL AND ATP** includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	40
JULY	40	33	36
AUGUST	32	45	39
SEPTEMBER	41	50	38
OCTOBER	41	50	30
NOVEMBER	37	45	
DECEMBER	34	40	
<b>YEAR TOTAL</b>	<b>443</b>	<b>601</b>	<b>419</b>

# TRHSZ FOSTER CARE / IN-HOME

## CASE LOADs October 2022

**CASE LOADS TOTALS = 79 (77)**

**58 Foster care – (Foster care is counted by child)**

**34- foster homes/PATH      2-QRTP/PRTF      21-Relative Care      1-18+**

**21 In-Home Cases, ICPC, Courtesy Case management & Home studies**

	Opened	Closed
<b>2022</b>		
<b>July</b>	<b>4</b>	<b>7</b>
<b>August</b>	<b>0</b>	<b>5</b>
<b>September</b>	<b>5</b>	<b>4</b>
<b>October</b>	<b>0</b>	<b>2</b>

### 2021 – TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

### 2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
<b>103</b>	<b>112</b>	<b>111</b>	<b>107</b>	<b>100</b>	<b>99</b>	<b>94</b>	<b>82</b>	<b>84</b>	<b>79</b>		

**2022**

<b>KC</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	11	11	6	7	7	7
In-Home	6	5	5	5	4	3
<b>Total</b>	<b>17</b>	<b>16</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>10</b>

<b>LE</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	4	1	5	5	6	7
In-Home		5	5	3	4	5
<b>Total</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>12</b>

<b>KP</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	13	13	11	11	11	11
In-Home	3	2	3	3	2	1
<b>Total</b>	<b>16</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>12</b>

<b>TM</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	10	10	10	9	7	8
In-Home	4	3	3	3	3	2
<b>Total</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>10</b>	<b>10</b>

<b>TS</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	vacant	1	1	0		NEW
In-Home		1				
<b>Total</b>		<b>2</b>	<b>1</b>	<b>0</b>		

<b>NK</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	15	12	12	12	13	12
In-Home	3	3	3	2	2	2
<b>Total</b>	<b>18</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>14</b>

<b>JD</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	9	9	7	4	5	5
In-Home	6	6	8	6	7	7
<b>Total</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>10</b>	<b>12</b>	<b>12</b>

<b>EA</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>
Foster Care	10	10	10	10	13	13
In-Home	7	7	5	2		
<b>Total:</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>12</b>	<b>13</b>	<b>13</b>

**TRHSZ -Summary of Economic Assistance Cases by Groups as of 11/1/2022**

<b>Eligibility Worker Groups</b>	<b>Open Cases</b>
<b>Group 1 ( Medicaid only)</b>	
Sep-22	3043
Oct-22	2858
<b>Group 2 (SNAP &amp; Medicaid)</b>	
Sep-22	1413
Oct-22	1188
<b>Group 3 ( SNAP/MA/CCAP/LIHEAP)</b>	
Sep-22	275
Oct-22	632
<b>Group 4 ( TANF+ all programs)</b>	
Sep-22	94
Oct-22	102

<b>Total Applications Received 10/2022</b>	<b>Total Reviews Due 10/2022</b>
<b><u>TANF</u></b>	<b><u>TANF</u></b>
Sep-22      26	Sep-22      4
Oct-22      32	Oct-22      3
<b><u>SNAP</u></b>	<b><u>SNAP</u></b>
Sep-22      143	Sep-22      154
Oct-22      168	Oct-22      198
<b><u>Mediciad</u></b>	<b><u>Mediciad</u></b>
Sep-22      90	Sep-22      364
Oct-22      101	Oct-22      454
<b><u>CCAP</u></b>	<b><u>CCAP</u></b>
Sep-22      26	Sep-22      11
Oct-22      22	Oct-22      11
<b><u>LIHEAP</u></b>	
Sep-22      104	
Oct-22      318	
<b><u>GA Burials</u></b>	
Sep-22      0	
Oct-22      1	

**History of LIHEAP (Fuel Assistance) Benefits - Mandan Office**

Description	FFY 2021 as of 09/28/2021	FFY 2022 as of 08/31/2022	FFY 2023 as of 09/31/2022
# of Approved-Regular	495	612	177
Amount of Benefits - Regular Benefits	\$ 222,732.37	\$ 359,369.15	\$ 2,187.10
# of Approved - Emergency	450	8	0
Amount of Benefits - Emergency Benefits			
# of Approved - Furnace/Chimney Cleaning			
Amount of Benefits - Emergency Benefits	\$ 236,624.78	\$ 10,873.88	\$ -
<b>TOTAL</b>	<b>\$ 459,357.15</b>	<b>\$ 388,545.87</b>	<b>\$ 2,187.10</b>

**History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office**

Description	FFY 2021 as of 09/28/2021	FFY 2022 as of 08/31/2022	FFY 2023 as of 09/31/2022
# of Approved-Regular	10	13	5
Amount of Benefits - Regular Benefits	\$ 13,657.49	\$ 22,955.88	\$ -
# of Approved - Emergency	6	1	0
Amount of Benefits - Emergency Benefits			
# of Approved - Furnace/Chimney Cleaning			
Amount of Benefits - Emergency Benefits	\$ 2,760.00	\$ 500.00	\$ -
<b>TOTAL</b>	<b>\$ 16,417.49</b>	<b>\$ 24,083.95</b>	<b>\$ -</b>

**History of LIHEAP (Fuel Assistance) Benefits - Carson Office**

Description	FFY 2021 as of 09/28/2021	FFY 2022 as of 08/31/2022	FFY 2023 as of 09/31/2022
# of Approved-Regular	157	141	36
Amount of Benefits - Regular Benefits	\$ 169,033.96	\$ 221,721.97	\$ 834.34
# of Approved - Emergency	106	2	0
Amount of Benefits - Emergency Benefits			
# of Approved - Furnace/Chimney Cleaning			
Amount of Benefits - Emergency Benefits	\$ 48,380.92	\$ 787.66	\$ -
<b>TOTAL</b>	<b>\$ 217,414.88</b>	<b>\$ 222,925.14</b>	<b>\$ 834.34</b>

**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	37	106	1	28	84	1
	# of Individuals	99	265	3	68	190	3
February	# of HH	39	104	0	28	83	1
	# of Individuals	102	262	0	53	159	3
March	# of HH	35	111	0	36	82	1
	# of Individuals	90	287	0	87	186	3
April	# of HH	37	104	0	25	81	1
	# of Individuals	95	271	0	61	185	3
May	# of HH	34	102	0	21	75	1
	# of Individuals	91	262	0	46	163	3
June	# of HH	34	104	0	21	69	1
	# of Individuals	86	277	0	49	153	3
July	# of HH	33	107	0	21	71	1
	# of Individuals	87	287	0	51	159	3
August	# of HH	27	110	1	20	71	2
	# of Individuals	69	295	2	47	171	7
September	# of HH	26	104	1	18	72	1
	# of Individuals	66	282	4	46	158	3
October	# of HH	29	99	2	16	76	1
	# of Individuals	65	239	7	34	165	3

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	43	0	9	60	0	5
	# of Children	67	0	17	92	0	10
	Payment Amt	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	49	0	9	61	0	8
	# of Children	76	0	17	94	0	15
	Payment Amt	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	50	0	8	67	0	8
	# of Children	77	0	16	108	0	15
	Payment Amt	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	57	0	8	64	0	8
	# of Children	88	0	14	105	0	16
	Payment Amt	\$ 49,598.00	\$ -	\$ 8,480.00	\$ 73,877.00	\$ -	\$ 10,183.00
May	# of HH	56	0	8	70	0	9
	# of Children	90	0	16	112	0	16
	Payment Amt	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,981.00	\$ -	\$ 10,203.00
June	# of HH	63	0	8	72	0	9
	# of Children	95	0	17	116	0	17
	Payment Amt	\$ 58,257.00	\$ -	\$ 9,492.00	\$ 74,360.00	\$ -	\$ 10,623.00
July	# of HH	61	0	6	84	1	6
	# of Individuals	98	0	13	144	2	9
	Payment Amt	\$ 57,973.00	\$ -	\$ 7,292.00	\$ 102,963.00	\$ 1,699.00	\$ 6,060.00
August	# of HH	59	0	6	85	0	7
	# of Children	94	0	13	145	0	14
	Payment Amt	\$ 57,327.00	\$ -	\$ 7,292.00	\$ 97,562.00	\$ -	\$ 11,400.00
September	# of HH	60	0	2	85	0	7
	# of Children	106	0	3	142	0	12
	Payment Amt	\$ 59,588.00	\$ -	\$ 1,740.00	\$ 93,153.00		\$ 8,060.00
October	# of HH	53	0	3	82	2	12
	# of Children	81	0	3	129	1	7
	Payment Amt	\$ 54,442.00	\$ -	\$ 2,000.00	\$ 83,758.00	\$ 1,699.00	\$ 8,040.00

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	963	487	90	1016	468	73
	# of Individuals	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,023.00
Feb	# of HH's	939	488	91	947	445	70
	# of Individuals	1995	1381	183	2436	1542	174
	Issuance Amt	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of HH's	941	494	88	1036	472	83
	# of Individuals	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of HH's	940	484	86	1025	471	82
	# of Individuals	2036	1348	174	2465	1652	202
	Issuance Amt	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 222,337.00	\$ 24,844.00
May	# of HH's	984	512	88	1009	452	80
	# of Individuals	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,269.00
June	# of HH's	921	488	83	1027	452	78
	# of Individuals	1955	1371	161	2799	1643	203
	Issuance Amt	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00
July	# of HH's	909	499	81	1004	454	79
	# of Individuals	1942	1377	160	2738	1618	206
	Issuance Amt	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00	\$ 337,980.00	\$ 216,429.00	\$ 25,163.00
Aug	# of HH's	930	496	79	1014	454	76
	# of Individuals	1968	1353	159	2731	1610	198
	Issuance Amt	\$ 293,100.00	\$ 233,962.00	\$ 24,399.00	\$ 336.92	\$ 215,684.00	\$ 25,728.00
Sept	# of HH's	939	485	76	975	448	77
	# of Individuals	2026	1333	148	2651	1616	198
	Issuance Amt	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00	\$ 321,673.00	\$ 213,093.00	\$ 24,722.00
Oct	# of HH's	963	484	76	975	450	77
	# of Individuals	2018	1319	146	2654	1647	197
	Issuance Amt	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00	\$ 380,794.00	\$ 247,855.00	\$ 29,693.00