

MORTON COUNTY SOCIAL SERVICE BOARD MEETING AGENDA

August 28, 2018

Morton County Commission Room

Morton County Court House

210 2nd Avenue NW, Mandan, North Dakota

10:00 am

Call to Order

Approval of Agenda

Approval of Minutes from the Previous Meeting

Approval of August 2018 Bills

Budget Review

Bonita Moch - HCBS and Child Care Provider Licensure Supervisor

Adult Services Report

Foster Care Report

Child Care Report

Brenda Peterson - Eligibility Supervisor

SNAP Report and Statistics

Economic Assistance Program Activity Report

Unduplicated Economic Assistance Caseload Report

Natalie Anderson - Foster Care Supervisor

Foster Care/In-Home Caseload Report

Social Worker Case Management and Parent Aide Case Report

Jenny Wetsch - Child Protection Supervisor

Child Protection Services Report

Monthly Child Protection Assessments

Dennis Meier - Morton County Social Services Director

Emergency Temp Position for Foster Care Licensing (Review)

Emergency Temp Position for Child Protection Services (Review)

ND Association of County Social Service Board Members Meeting

Discussion Regarding Year End MCSS Report and Budget Request

Review of Applications for Vacant MCSS Board Position

ADJOURN

Certain portions of the meeting may be closed due to Executive Session for confidentiality reasons per NDCC 44-04-19.2.

Next Board Meeting: Tuesday, September 25, 2018 10:00am

MORTON COUNTY SOCIAL SERVICE BOARD MINUTES

DATE: July 24, 2018

TIME: 10:05 a.m.

BOARD MEMBERS PRESENT: Del Wetsch, Rose Mary Lawson and Andy Zachmeier

BOARD MEMBERS ABSENT: Ron Leingang

OTHERS PRESENT: Dennis Meier, MCSS Director, Brittany Slack, Office Assistant III

The meeting was called to order by Chairperson, Del Wetsch. A motion was made by Board member, Rose Mary Lawson, to approve the July 24th, 2018 Agenda and the June 26th, 2018 Board Meeting Minutes. Board member, Andy Zachmeier, seconded the motion. All voted in favor. Motion Carried.

Board member, Rose Mary Lawson, moved to approve all July 2018 bills. Board Member, Andy Zachmeier, seconded the motion, All voted in favor. Motion Carried.

Board Member, Andy Zachmeier distributed letters in reference to the disbursement of the Region VII Social Service Committee Funds and closure of committee. Discussion followed.

Board Member, Andy Zachmeier, moved to approve Region VII disbandment and \$21.81 to be reimbursed to each county within Region VII. Board member, Rose Mary Lawson, seconded the motion, All voted in favor. Motion Carried.

Wendy Bent, Human Resource Director, discussed proposal ideas for the 2019 Morton County Salary Increase.

BUDGET REVIEW

Dennis Meier, MCSS Director, distributed the Expenditure Guideline for June 2018 to the Board Members. Discussion followed. Total June 2018 Social Service Expenditures were \$251,962.39.

ADULT SERVICES REPORT

Bonita Moch, Supervisor of HCBS and Child Care Provider Licensure, distributed Current Case Count for Adult Services, Adult Foster Homes, CSHS, and Child Care Providers for June 2018.

INCOME MAINTENANCE UNIT REPORT

Brenda Peterson, Eligibility Supervisor, distributed the Summary of SNAP statistics for June 2018; Summary of Economic Assistance Program Activity report from June 1, 2018 through June 30, 2018; Unduplicated Economic Assistance Caseload Report from July 1, 2017 through July 1, 2018 and History of Morton County SNAP Issuance from January 2012 to June 2018.

FOSTER CARE/IN-HOME REPORT

Natalie Anderson, Foster Care Supervisor, distributed the Foster Care/In-Home Caseload Total Report from January 2018 through June 2018. Social Worker Case Management and Parent Aide Case Totals from January 2018 through July 2018 and licensed foster home totals were also distributed. Also discussed, was the agreement between counties form allowing other foster child placing agencies to use licensed foster homes in Morton County.

CHILD PROTECTION SERVICES REPORT

Jenny Wetsch, CPS Supervisor, distributed the Monthly Child Protection Assessments from January 2016 through June 2018 and Morton County Child Protection Reports from June 1, 2018 through June 30, 2018.

DIRECTOR'S REPORT

Emergency Temp Positions for Foster Care Licensing and Child Protection Services

Dennis Meier, MCSS Director, will continue to provide the board with monthly updates regarding expenditures utilized to fund both emergency temp positions.

ND Association of County Social Service Board Members Annual Meeting

Dennis Meier, MCSS Director, distributed a "Save the Date" memo in reference to the ND Association of County Social Service Board Members Annual Meeting. Discussion followed.

MCSS Indigent Burial (GA) Policy

Dennis Meier, MCSS Director, distributed the Chapter 700 General Assistance Burials Policy. Discussion followed.

Review of Applications for Vacant MCSS Board Position

Dennis Meier, MCSS Director, distributed 2 applications received for consideration regarding the vacant MCSS Board Position. Discussion followed.

Board Member, Andy Zachmeier moved to hold interviews at 11:00 a.m. at the next Morton County Social Board Meeting on August 28, 2018. Motion died for lack of second.

Board member, Rose Mary Lawson, moved to table the decision until the next Morton County Social Board Meeting on August 28, 2018. Board Member, Andy Zachmeier, seconded the motion, All voted in favor. Motion Carried.

Total number of MCSS cases all programs combined for June 2018 is as follows: Current cases = 3235, opened cases = 178 and closed cases = 207.

Board member, Rose Mary Lawson, motioned to adjourn the meeting. Board member, Andy Zachmeier, seconded the motion. All voted in favor. Motion carried.

The next Board Meeting is Tuesday, August 28, 2018 at 10:00 a.m.

Meeting adjourned at 12:18 p.m.

Documents provided to the Morton County Social Services Board on this date will be made available to the public upon request.

Del Wetsch
Chairperson

Brittany Slack
Office Assistant III

Morton County

Expenditure Report with Detail Options

Account Mask: ??????????

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Fiscal Year: 2018-2018

From Date: 7/1/2018

To Date: 7/31/2018

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

SOCIAL WELFARE FUND

SOCIAL SERVICES DEPARTMENT

207.450.6101 / SALARIES	\$164,086.83	\$0.00	\$2,132,715.92	\$1,126,037.97	\$0.00	\$1,006,677.95	52.80%
207.450.6102 / DEFERRED COMP. BENEFIT	\$437.00	\$0.00	\$6,993.46	\$3,059.00	\$0.00	\$3,934.46	43.74%
207.450.6111 / ON CALL SALARIES	\$217.50	\$0.00	\$2,738.00	\$1,567.50	\$0.00	\$1,170.50	57.25%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$8,000.00	\$1,526.59	\$0.00	\$6,473.41	19.08%
207.450.6211 / HEALTH INSURANCE	\$29,509.90	\$0.00	\$326,875.00	\$191,762.26	\$0.00	\$135,112.74	58.67%
207.450.6221 / FICA MATCH	\$11,808.16	\$0.00	\$164,509.22	\$81,348.57	\$0.00	\$83,160.65	49.45%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$6,500.00	\$3,658.74	\$0.00	\$2,841.26	56.29%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$22,040.84	\$0.00	\$296,612.74	\$153,427.12	\$0.00	\$143,185.62	51.73%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$1,474.60	\$0.00	\$1,500.00	\$1,474.60	\$0.00	\$25.40	98.31%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	(\$80.00)	\$0.00	\$3,500.00	\$2,267.00	\$0.00	\$1,233.00	64.77%
207.450.6341 / TRAVEL EXPENSE	\$143.08	\$0.00	\$25,000.00	\$10,782.05	\$0.00	\$14,217.95	43.13%
207.450.6343 / REPAIRS AND MAINTENANCE	\$71.78	\$0.00	\$26,000.00	\$21,137.75	\$0.00	\$4,862.25	81.30%
207.450.6351 / UTILITIES	\$3,071.50	\$0.00	\$19,000.00	\$11,583.08	\$0.00	\$7,416.92	60.96%
207.450.6359 / POSTAGE	\$27.43	\$0.00	\$6,000.00	\$2,608.20	\$0.00	\$3,391.80	43.47%
207.450.6360 / MOBILE COMMUNICATIONS	\$522.26	\$0.00	\$3,300.00	\$1,829.75	\$0.00	\$1,470.25	55.45%
207.450.6361 / TELEPHONE	\$809.53	\$0.00	\$8,000.00	\$4,792.16	\$0.00	\$3,207.84	59.90%
207.450.6381 / COPIER EXPENSE	\$0.00	\$0.00	\$5,678.00	\$3,517.84	\$0.00	\$2,160.16	61.98%
207.450.6401 / OFFICE SUPPLIES	\$763.37	\$0.00	\$7,500.00	\$3,226.96	\$0.00	\$4,273.04	43.03%
207.450.6412 / SUPPLIES-COMPUTER	\$206.95	\$0.00	\$1,200.00	\$785.91	\$0.00	\$414.09	65.49%
207.450.6499 / CLIENT AID	\$115.76	\$0.00	\$7,250.00	\$1,041.01	\$0.00	\$6,208.99	14.36%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$25,000.00	\$15,307.97	\$0.00	\$9,692.03	61.23%
207.450.6904 / GA BURIALS	\$1,755.00	\$0.00	\$27,500.00	\$2,355.00	\$0.00	\$25,145.00	8.56%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$8,000.00	\$2,293.70	\$0.00	\$5,706.30	28.67%
207.450.6907 / SHELTER CARE	\$250.00	\$0.00	\$3,600.00	\$1,750.00	\$0.00	\$1,850.00	48.61%

Morton County

Expenditure Report with Detail Options

Account Mask: ??????????

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Fiscal Year: 2018-2018

From Date: 7/1/2018

To Date: 7/31/2018

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$2,283.02	\$0.00	(\$2,283.02)	0.00%
207.450.6912 / CWB PER DIEM	\$29.33	\$0.00	\$2,500.00	\$451.71	\$0.00	\$2,048.29	18.07%
207.450.6927 / TERMINAL COST	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
207.450.6932 / PRINTER EXPENSE	\$115.98	\$0.00	\$3,500.00	\$408.97	\$0.00	\$3,091.03	11.68%
Total For SOCIAL SERVICES	\$237,376.80	\$0.00	\$3,131,012.34	\$1,652,344.43	\$0.00	\$1,478,667.91	52.77%
Total For SOCIAL WELFARE	\$237,376.80	\$0.00	\$3,131,012.34	\$1,652,344.43	\$0.00	\$1,478,667.91	52.77%

Morton County

Expenditure Report with Detail Options

Account Mask: ??????????

Account Number / Description

Grand Total:

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance
 Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used
 \$237,376.80 \$0.00 \$3,131,012.34 \$1,652,344.43 \$0.00 \$1,478,667.91 52.77%

End of Report

CURRENT CASE COUNT
August 2018 for Count in July 2018

Adult Services:

Total Cases 138 - net increase of 3 from 135 in June

New cases opened in July – 5

Closed cases in July – 2

July pending cases not opened but resolved in other ways in July

2 - referred to Vulnerable Adults Protective Svcs

4 – No response after phone calls and a letter, dropped from pending

Current pending cases - 7

Worker breakdown:

BM – 30 cases (16 BC, 6 MW, 3 MSP, 5 SPED)

LC – 57 Cases (17 BC, 13 MW, 3 MSP, 22 SPED, 2 Expanded SPED)

PW – 51 Cases (19 BC, 14 MW, 6 MSP, 10 SPED, 2 Expanded SPED)

Foster Homes:

No Adult Foster Homes

Child Care: Linda A

Morton County **Licensed** Childcare Programs:

Month	Starting	Openings	Closings	Ending
July	58	2	2	58

Morton County **Self-declaration** Childcare Programs:

Month	Starting	Openings	Closings	Ending
July	4	1	0	5

Special Health Services (formerly Children’s Special Health Services, name change only)

Penny W

14 Treatment cases (increase of 2)

9 Diagnostic (no change)

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

August 16, 2018

Following is a summary of SNAP statistics for JULY 2018:

County	PARTICIPATION			County	PARTICIPATION		
	Households*	Persons**	Issuance		Households*	Persons**	Issuance
ADAMS	54	117	\$11,510	MCKENZIE	158	392	\$48,780
BARNES	395	767	\$81,293	MCLEAN	189	404	\$43,167
BENSON	725	2,102	\$283,596	MERCER	170	326	\$37,708
BILLINGS/ G.VALLEY	2	6	\$187	MORTON	888	1,890	\$221,402
BOTTINEAU	60	114	\$12,705	MOUNTRAIL	113	310	\$35,509
BOWMAN/ SLOPE	75	119	\$13,264	NELSON	86	169	\$16,440
BURKE	14	25	\$3,048	OLIVER	42	88	\$9,606
BURLEIGH	2,419	4,609	\$549,514	PEMBINA	175	386	\$40,102
CASS	5,674	12,119	\$1,373,644	PIERCE	132	264	\$29,462
CAVALIER	59	156	\$15,996	RAMSEY	549	1,087	\$130,667
DICKEY	117	221	\$20,718	RANSOM	139	264	\$26,532
DIVIDE	44	78	\$9,201	RENVILLE	55	110	\$11,673
DUNN	80	186	\$25,523	RICHLAND	516	1,052	\$119,364
EDDY	91	167	\$20,556	ROLETTE	2,289	4,910	\$694,383
EMMONS	121	207	\$23,054	SARGENT	84	184	\$17,592
FOSTER	82	145	\$17,886	SHERIDAN	63	139	\$16,307
GRAND FORKS	2,255	4,720	\$575,670	SIOUX	454	1,412	\$195,713
GRANT	90	177	\$20,783	STARK	921	1,733	\$215,954
GRIGGS	76	144	\$15,951	STEELE	33	76	\$9,673
HETTINGER	59	146	\$17,042	STUTSMAN	840	1,426	\$174,263
KIDDER	68	135	\$14,573	TOWNER	68	144	\$15,257
LAMOURE	69	133	\$15,858	TRAIL	194	419	\$45,760
LOGAN	46	100	\$10,488	WALSH	340	751	\$84,966
MCHENRY	194	383	\$45,366	WARD	2,062	4,112	\$480,129
MCINTOSH	70	130	\$13,557	WELLS	154	264	\$30,677
				WILLIAMS	681	1,374	\$173,103

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
as of 08/01/2018

Program Activity 07/01/2018 THROUGH 07/31/2018

NEW APPLICATIONS

Program	Period of 07/01/2018 - 07/31/2018		Period of 06/01/2018 - 06/30/2018	
	Received	Approved	Denied	Received
TANF	10	4	6	10
SNAP	60	30	30	69
Medicaid	26	17	9	28
ACA/Expansion	76	41	35	83
Child Care	10	2	8	19
Basic Care	1	1	0	0
Foster Care	2	2	0	0
Sub-Adoption	0	0	0	0
GA Burial	1	1	0	1
TOTAL	186	98	88	210
Change from Last Period +40 Applications				

CASE CLOSINGS

Program	Period of 07/01/2018 - 07/31/2018		Period of 06/01/2018 - 06/30/2018	
	Case Closings	Case Closings	Case Closings	Case Closings
TANF	5	5	3	3
SNAP	45	45	43	43
Medicaid	13	13	15	15
ACA/Expansion	39	39	60	60
Child Care	2	2	4	4
Basic Care	0	0	1	1
Foster Care	4	4	2	2
Sub-Adoption	0	0	0	0
TOTAL	108	108	128	128
Change from Last Period +16 Cases Closed				

*** LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

Received	Period of 07/01/2018 - 07/31/2018		Period of 06/01/2018 - 06/30/2018	
	Approved	Denied	Pending	Received
0	0	1	0	1
Y-T-D Totals as of 07/01/2018				
596	532	64		
FFY 2018				

ALL PROGRAMS

Number of New Cases in 06/2018	50
Number of Cases as of 07/01/2018	2958

REVIEWS OF ELIGIBILITY COMPLETED ON OPEN CASES

Program	Period of 07/01/2018 - 07/31/2018		Period of 06/01/2018 - 06/30/2018	
	Reviews Completed	Reviews Completed	Reviews Completed	Reviews Completed
TANF	0	0	1	1
SNAP	82	82	80	80
Medicaid	64	64	69	69
ACA/Expansion	60	60	84	84
Child Care	0	0	2	2
Basic Care	2	2	3	3
Foster Care	3	3	1	1
Sub-Adoption	0	0	4	4
TOTAL	211	211	244	244
Change from Last Period +28 Reviews Completed				

History of Morton County SNAP Issuance											
Month	2012	2013	2014	2015	2016	2017	2018				
January	# of HH 1016	889	874	807	849	857	906				
	# of Individuals 2263	1,940	1,876	1,708	1,808	1,832	1,908				
	Issuance Amt \$ 283,613.00	\$ 236,248.00	\$ 207,240.00	\$ 190,385.00	\$ 207,398.00	\$ 209,417.00	\$ 223,771.00				
February	# of HH 1010	883	870	821	869	860	894				
	# of Individuals 2244	1,920	1,860	1,750	1,870	1,839	1,872				
	Issuance Amt \$ 284,982.00	\$ 235,120.00	\$ 207,262.00	\$ 197,768.00	\$ 214,593.00	\$ 209,151.00	\$ 220,726.00				
March	# of HH 1002	877	860	810	850	852	910				
	# of Individuals 2225	1,883	1,802	1,714	1,850	1,816	1,906				
	Issuance Amt \$ 281,119.00	\$ 229,377.00	\$ 202,180.00	\$ 194,142.00	\$ 211,416.00	\$ 212,221.00	\$ 221,225.00				
April	# of HH 983	864	846	828	869	855	926				
	# of Individuals 2172	1,861	1,761	1,760	1,906	1,813	1,964				
	Issuance Amt \$ 272,572.00	\$ 229,123.00	\$ 195,865.00	\$ 203,384.00	\$ 214,320.00	\$ 208,762.00	\$ 228,825.00				
May	# of HH 970	838	842	832	867	855	919				
	# of Individuals 2118	1,793	1,766	1,769	1,906	1,808	1,952				
	Issuance Amt \$ 267,150.00	\$ 224,314.00	\$ 195,868.00	\$ 203,509.00	\$ 214,320.00	\$ 214,797.00	\$ 228,247.00				
June	# of HH 967	826	826	809	876	845	905				
	# of Individuals 2124	1,753	1,752	1,687	1,904	1,791	1,945				
	Issuance Amt \$ 266,083.00	\$ 214,905.00	\$ 194,734.00	\$ 198,153.00	\$ 216,228.00	\$ 209,636.00	\$ 224,002.00				
July	# of HH 941	831	802	780	874	826	888				
	# of Individuals 2056	1,757	1,709	1,610	1,882	1,745	1,890				
	Issuance Amt \$ 255,074.00	\$ 215,001.00	\$ 189,264.00	\$ 192,012.00	\$ 216,430.00	\$ 207,333.00	\$ 221,402.00				
August	# of HH 937	829	792	788	885	831					
	# of Individuals 2088	1,801	1,670	1,626	1,913	1,742					
	Issuance Amt \$ 254,234.00	\$ 217,442.00	\$ 182,408.00	\$ 190,696.00	\$ 219,511.00	\$ 207,702.00					
September	# of HH 911	809	809	794	896	855					
	# of Individuals 1992	1,718	1,745	1,671	1,913	1,773					
	Issuance Amt \$ 242,069.00	\$ 209,009.00	\$ 188,884.00	\$ 193,072.00	\$ 219,511.00	\$ 211,955.00					
October	# of HH 899	803	804	792	877	844					
	# of Individuals 1936	1,709	1,710	1,636	1,892	1,771					
	Issuance Amt \$ 238,692.00	\$ 205,544.00	\$ 197,987.00	\$ 189,155.00	\$ 217,656.00	\$ 210,645.00					
November	# of HH 895	815	801	797	866	859					
	# of Individuals 1925	1,740	1,709	1,642	1,844	1,796					
	Issuance Amt \$ 237,582.00	\$ 194,415.00	\$ 193,803.00	\$ 191,276.00	\$ 213,061.00	\$ 213,603.00					
December	# of HH 885	827	819	829	846	896					
	# of Individuals 1934	1,772	1,743	1,735	1,786	1,867					
	Issuance Amt \$ 238,921.00	\$ 197,528.00	\$ 196,438.00	\$ 200,050.00	\$ 208,348.00	\$ 222,026.00					
Total	Issuance Amt \$ 3,122,091.00	\$ 2,608,026.00	\$ 2,351,933.00	\$ 2,343,602.00	\$ 2,572,792.00	\$ 2,537,248.00	\$ 1,568,198.00				

History of Morton County TANF Issuance											
Month	2012	2013*	2014*	2015	2016	2017	2018	2019	2020		
January	# of Families 54	31	INFORMATION	30	32	29	28				
	# of Individuals 119	80	IS	68	79	71	66				
	Total TANF Issued \$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 8,574.00	7,376	7585				
	Transportation Amt \$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,217.00	\$ 2,250.00	\$ 1,838.00				
February	# of HH 49	33	INFORMATION	29	30	33	32				
	# of Individuals 103	83	IS	58	72	71	77				
	Total TANF Issued \$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 8,101.00	\$ 7,244.00	\$ 147.00				
	Transportation Amt \$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,413.00	\$ 2,290.00	\$ 1,878.00				
March	# of HH 48	29	INFORMATION	29	33	34	29				
	# of Individuals 113	73	IS	62	83	76	70				
	Total TANF Issued \$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 8,911.00	\$ 7,002.00	\$ 7,359.00				
	Transportation Amt \$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 2,654.00	\$ 2,151.00	\$ 1,597.00				
April	# of HH 51	34	INFORMATION	27	30	30	25				
	# of Individuals 118	91	IS	59	83	68	59				
	Total TANF Issued \$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 8,101.00	\$ 8,162.00	\$ 6,425.00				
	Transportation Amt \$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,413.00	\$ 2,147.00	\$ 1,256.00				
May	# of HH 46	33	30	31	35	31	23				
	# of Individuals 102	89	75	70	98	76	51				
	Total TANF Issued \$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00				
	Transportation Amt \$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00				
June	# of HH 42	29	31	32	34	28	28				
	# of Individuals 91	71	77	73	83	65	68				
	Total TANF Issued \$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00				
	Transportation Amt \$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00				
July	# of HH 42	30	30	26	30	30	30				
	# of Individuals 87	73	70	56	73	69	70				
	Total TANF Issued \$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,802.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00				
	Transportation Amt \$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 1,754.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00				
August	# of HH 42	31	31	31	32	30	30				
	# of Individuals 93	75	75	72	78	63	68				
	Total TANF Issued \$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,004.00				
	Transportation Amt \$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,439.00				
September	# of HH 39	32	30	29	30	29	29				
	# of Individuals 91	86	78	66	73	65	68				
	Total TANF Issued \$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 7,004.00				
	Transportation Amt \$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,439.00				
October	# of HH 39	31	26	30	31	32	32				
	# of Individuals 100	92	64	69	78	78	77				
	Total TANF Issued \$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 7,004.00				
	Transportation Amt \$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,701.00				
November	# of HH 40	INFORMATION	26	35	32	33	32				
	# of Individuals 97	IS	64	79	83	81	77				
	Total TANF Issued \$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,986.00				
	Transportation Amt \$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,979.00				
December	# of HH 35	INFORMATION	26	30	29	29	29				
	# of Individuals 84	IS	61	68	73	70	70				
	Total TANF Issued \$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,385.00				
	Transportation Amt \$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,662.00				
Total	TANF ISSUED	\$ 131,109.00	\$ 73,862.00	\$ 58,949.00	\$ 85,479.00	\$ 96,436.00	\$ 91,314.00	\$ 45,041.00			
Total	TRANSPORTATION	\$ 34,961.00	\$ 22,128.00	\$ 14,182.00	\$ 25,680.00	\$ 30,424.00	\$ 22,531.00	\$ 10,564.00			

* Information not available for some months
Exact data not available - Anticipated Amount

**UNDULPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

	8/1/17	9/1/17	10/1/17	11/1/17	12/1/17	1/1/18	2/1/18	3/1/18	4/1/18	5/1/18	6/1/18	7/1/18	8/1/18
TANF	7	6	8	7	9	8	7	6	6	3	3	4	4
TANF/SNAP	12	16	18	18	15	14	17	18	15	11	16	17	20
TANF/ME	0	0	0	0	1	1	0	0	0	1	1	1	1
TANF/ME/QS	1	1	1	1	0	1	0	0	0	0	0	0	0
TANF/SNAP/ME	5	4	3	3	4	4	4	5	5	5	5	7	5
TANF/SNAP/QS	8	1	1	1	1	0	0	0	0	0	0	0	0
SNAP	475	496	517	502	525	552	554	560	554	516	552	536	523
ME	507	504	510	506	511	489	497	497	497	502	502	512	521
QS	22	19	20	22	22	23	24	26	29	34	29	29	30
SNAP/ME	148	153	146	139	147	146	149	156	156	149	160	159	156
SNAP/QS	57	62	59	57	56	57	55	52	51	43	54	53	53
ME/QS	91	90	91	90	89	92	92	90	91	93	97	103	98
SNAP/ME/QS	103	109	108	113	110	99	106	113	111	99	110	110	109
ACA/EXPANSION	1205	1200	1176	1166	1184	1201	1222	1224	1223	1255	1245	1229	1223
LIHEAP	2	2	0	134	228	338	414	451	498	513	525	0	0
CHILD CARE	64	61	64	62	64	66	65	62	60	59	56	59	62
OTHER (FC & SA)	85												
FOSTER CARE		41	41	36	47	46	47	48	46	48	53	50	49
SUBSIDIZED ADOPTION		42	37	35	36	36	38	39	39	40	46	42	43
BASIC CARE	43	43	40	44	47	47	46	48	46	48	50	47	48
TOTALS	2835	2850	2840	2936	3096	3220	3337	3395	3427	3419	3504	2958	2945

Note: During the past 12 months, total cases increased by 110.

FOSTER CARE / IN-HOME

CASE LOADs July 2018

CASE LOADS TOTALS = 75 (65 end of month)

42 Foster care – (Foster care is counted by child)

22- Children in foster homes/PATH 5-Group Care/PRTF 15-Relative Care

33 In-Home Cases, ICPC, Home Studies and Courtesy Case management

	Opened	Closed
2018		
January	4	5
February	3	5
March	9	7
April	14	6
May	4	6
June	4	5
July	0	10

2018

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>
85	79	79	82	89	81	80	65

Children and Family Services Unit – Parent Aide Caseload

KH	Jan	Feb	Mar	April	May	June	July
	11	11	10	12	9	10	10

BH	Jan	Feb	Mar	April	May	June	July
	5	4	4	7	8	4	4

FOSTER HOME REPORT

27 – Family foster home

18 – General

9 – Specific

3 – Inquiries

1 – Guardianship completed

2 – Home studies in process (One is now on hold until further notice)

Morton County Child Protection Reports July 1 to July 31st

-Of the 55 total reports in July, 20 Administratively Assessed (AA), 0 Administrative Referrals (AR), and 4 Assessment Terminated in Progress (ATP).

* Total number of Alternative Response cases- 0

*Total number of Prenatal Exposure (drugs/alcohol)- 2

*Total number of 960 reports of abuse (includes physical, sexual)- 6

*Total number of 960 reports of neglect (includes educational, psychological)- 47

-31 of the 55 reports became part of a full assessment.

Beginning June caseload-

Opened/closed- July 1- July 31st

Jenny Wetsch- (2-ATP,1-full)

Opened-20-(AA), 0- (AR), 2- (ATP)

Closed- 1-(ATP), 20- (AA), 0-(AR)

End- 3- (ATP), 1- (full)

CPS Worker (KO)- 17

Opened- 3, Closed- 5, End-15 (*5 new reports received on open cases)

CPS Worker (VZ)- 16

Opened 2, Closed- 8, End- 10 (*0 new reports received on open cases)

CPS Worker (RB)- 14

Opened-5, Closed- 9, End- 11 (*0 new reports received on open cases)

Part-time CPS Worker (TM)-7

Opened 2, Closed- 1, End- 8 (*3 new reports received on open cases)

Emergency Worker (KD)- 4

Opened 5, Closed- 4, End 4 (*1 new report received on an open case)

*When new reports are received on open cases, the reports are combined with the current open case and the case is still counted as 1 case for the worker. Worker needs to address all new reports that come in on their case.)

Monthly Child Protection Assessments (Full & ATP)

2016

January- 44
February- 47
March- 44
April- 36
May- 53
June- 38
July- 45
August- 38
September- 45
October- 48
November- 49
December- 35

2017

January- 59
February- 48
March- 55
April- 45
May- 68
June- 47
July-37
August-48
September- 52
October- 52
November-64
December-54

2018

January- 51
February- 43
March- 61
April- 53
May- 63
June- 34
July- 35

NOTICE OF ANNUAL MEETING

ATTENTION: All County Social Service Board Members

The ND Association of County Social Service Board Members Annual Meeting will be held Thursday, September 27, 2018, at the Baymont Inn, 2611 Old Red Trail, Mandan, ND, in conjunction with the ND Conference of Social Welfare.

Registration begins at 11:30 am (CDT) in Executive Room One (Upstairs). A “Soup & Sandwich Luncheon” will be served at 12 Noon. Business Meeting at 12:30 pm with discussion on the future of this organization.

All County Social Service Board Members are encouraged to attend and participate in this meeting.

Sincerely,

Arlene Olson
Executive Secretary

MORTON COUNTY AUXILIARY BOARD APPLICATION FORM

Name: **Lynette M. Fitterer**

Address: 211 6th Street South

Home Phone: 701-391-9901 Work Phone: 701-843-7577

Email: packer04@westriv.com

Board or Commission on which you prefer to serve: Social Services Board

List below the skills or qualifications you could bring to this Board or Commission:

Former teacher and coach. Knowledge of social laws and procedures. Position as Mayor of New Salem has allowed me to become proficient in confidential stability and legal proceedings.

If you have any special interest or reason for serving on this Board or Commission, please explain below.

Click here to enter text

Principal Occupation/Source of Income (check one)

- | | | | |
|-------------------------------------|------------------------------------|---|--|
| <input type="checkbox"/> Farmer | <input type="checkbox"/> Military | <input type="checkbox"/> Investor/Retired | <input checked="" type="checkbox"/> Clerical & Sales |
| <input type="checkbox"/> Laborer | <input type="checkbox"/> Craftsman | <input type="checkbox"/> Business Owner | <input type="checkbox"/> Professional |
| <input type="checkbox"/> Government | <input type="checkbox"/> Student | <input type="checkbox"/> Other | |

List the name of each business or trust that is NOT the principal source of income, in which you have a financial interest:

City of New Salem

List below the associations or institutions with which you are closely associated, or serve as a director or officer:

Mayor of New Salem

New Salem Economic Development Committee

Signature: _____ Date: _____

MORTON COUNTY AUXILIARY BOARD APPLICATION FORM

Name: Edgar K Oliveira

Address: 611 9th st. NW. Mandan, ND 58554

Home Phone: (701) 220-0729 Work Phone: (701) 751-4393

Email: edgarolive@gmail.com

Board or Commission on which you prefer to serve:

Morton County Social Service Board.

List below the skills or qualifications you could bring to this Board or Commission:

Executive experience managing four food establishments. Management of executive structure including marketing, payables & receivables, HR and facilities management. My educational background is in psychology and biology and I spent 1 year in graduate school studying healthcare administration and another year in history of medicine

Past boards and committees:

- Mandan Progress Organization board member.
- Bismarck Rotary Club board member.

Current boards, committees and organizations:

- Chairman of the Mandan Parking Authority
- Member of the Mandan Beautification Committee
- Member of the Mandan Healthcare Coalition
- Board member of the Environmental Health Practitioner Licensure Board
- Member of the Bismarck Rotary Club.

If you have any special interest or reason for serving on this Board or Commission, please explain below.

I'm concerned about poverty and social services issues. I have seen a number of people including employees, that have fallen on difficult times and have at one time or another used social services. I'm interested in its workings and how I can be of service.

Principal Occupation/Source of Income (check one)

- | | | | |
|-------------------------------------|------------------------------------|--|---|
| <input type="checkbox"/> Farmer | <input type="checkbox"/> Military | <input type="checkbox"/> Investor/Retired | <input type="checkbox"/> Clerical & Sales |
| <input type="checkbox"/> Laborer | <input type="checkbox"/> Craftsman | <input checked="" type="checkbox"/> Business Owner | <input type="checkbox"/> Professional |
| <input type="checkbox"/> Government | <input type="checkbox"/> Student | <input type="checkbox"/> Other | |

List the name of each business or trust that is NOT the principal source of income, in which you have a financial interest:

NA

List below the associations or institutions with which you are closely associated, or serve as a director or officer:

Round UP LLC
Harvest LLC
Harvest Catering and Events LLC
Olive Tree LLC

Director for first three, office of Olive Tree LLC.

Signature:  Date: 6/17/18

Please return application to: Dawn R Rhone, Morton County Auditor - 210 2nd Ave NW - Mandan, ND 58554