

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave. NW Mandan  
10:00 AM – July 21, 2022**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from June 16, 2022**

**Review and Approval of July 2022 Bills:**

**Budget Review**

**Zone Program Stats**

**TRHSZ 2022 Direct & Indirect Payment**

**TRHSZ 2023 Budget**

**Other:**

**Next Meeting: August 18, 2022 – 10 AM, Mandan**

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Services Board Room  
Mandan  
210 2<sup>nd</sup> Ave NW  
10:00 AM – June 16, 2022**

**Meeting Call to Order:**

- Dennis called meeting to order

**Roll Call:**

**Mandan:** Dennis Meier, Jackie Buckley, Rosemary Lawson, Edgar Oliveira, Heidi Peltz

**Carson:** Marty Meyer, Charlie Steinkuehler

**Fort Yates:** Ken Snider

**Others present:** Vince Gillette, Jenny Wetsch, Brenda Peterson, Natalie Anderson, Jodie Leier

**Approval of Agenda**

- Moved by Charlie Steinkuehler seconded by Rose Mary Lawson to approve the agenda as presented. Motion carried.

**Approval of Minutes from May 19, 2022**

- Moved by Ken Snider seconded by Charlie Steinkuehler to approve the minutes from May 19, 2022. Motion carried.

**Review and Approval of June 2022 Bills:**

- Jackie Buckley, Rose Mary Lawson and Charlie Steinkuehler came early to review the bills.
- Moved by Jackie Buckley seconded by Heidi Peltz to approve the bills as presented. With a unanimous roll call vote the bills were approved.

<b>Name</b>	<b>Roll Call</b>	<b>Bills Approved</b>
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P (Online)	Y
Marty Meyer	P (Online)	Y
Charlie Steinkuehler	P	Y
Ken Snider	P (Telephone)	Y
John Pretty Bear	A	A
Dennis Meier	P	Y

**Budget Review**

- At the point in CY 2022, we are staying within budget. January through May we spent \$1,446,000 which leaves us with \$464,000 to carry-over to the 2<sup>nd</sup> half of the year which has 2 months with 3 pay periods.
- Dennis reported, the TRHSZ will only be able to replace 21 of the 25 computers needed this year due to budgetary reasons.

### Zone Program Stats

#### Vince - Three Rivers Human Service Zone Tribal Liaison Report for June 2022

- Standing Rock Covid numbers as of June 14. There are 4 active cases on Standing Rock.
- There are 75 Active IV-E children. They received a \$70,027.63 payment.
- ICPC continues to be an issue.
- Children under the age of 6 years are not allowed to be placed in Therapeutic (PATH) beds per stipulations in new PATH and State contract. The maximum a child can be in a Therapeutic Bed is 18 months per case.
- FMAP reimbursement was \$209,000.00.
- An offer has been made for the director position at Standing Rock Child Protection, but do not know if the applicant accepted.
- Vince shared with us information on what they had previously used Safety Perm Funds for at Sioux County Social Services in past years. This included putting up walls for bedrooms and for assisting with family visits, etc. If TRHSZ can assist, we will need to receive more money for that line item in the budget.

#### Brenda Peterson – Income Maintenance/Eligibility Supervisor

- See the attached statistical copies for the complete report on Income Maintenance cases and programs.
  - Pandemic has extended another month for Medicaid
  - The number of reviews due have been increasing.
  - LIHEAP ended on May 31.
  - The cooling program will buy air conditioners or fans
  - Child Care apps have increased
  - SNAP issuance summary: TANF continues to drop, dropped by 100 cases due to the work requirement. Many are child only cases.
  - We have filled our Tech Position in the Mandan Office with Amy Isas. We have interviews scheduled for the Tech position in the Ft Yates Office
  - Brenda's position has been approved to fill prior to her retirement so that training can be done.

#### Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
  - 86 total reports in 05/2022. 0 Reports in Grant County
    - 57 assigned as Full or ATP Assessments
    - 23 Administratively Assessed
    - 6 Administrative Referrals
    - 7 Assessments Terminated in Progress
    - 3 Alt Response
    - 3 Child Sex Cases
    - 3 Prenatal Drug Cases
- Alicia Grim, one of our parent aids, is moving to Georgia on July 13.

- No reports for Grant or Sioux County for May

#### Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Currently we have 100 cases.
  - 67 Foster Care
  - Opened 5 cases
  - Closed 3 cases
  - 38 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
- We hired two new social workers. They are Lexi Eldridge and Danielle Benz
- We have less beds and more difficult kids to place. Our therapeutic homes are now limited to 18 months for the life of the case.

#### Zone Budget Recalculation Review

- Initially, our second payment for the year was going to decrease by \$120,000 after the recalculation process. After meeting with the department, our second payment will increase by \$91,000 over the original budgeted amount.
- We discussed our Shelter Care Costs, the additional 2 pay periods for the second half of the year, our on-call costs have gone from \$7.50/day to \$50/day, and our computer replacement update.
- We continue to struggle with placements for the hard to place youth, which does take additional money from the budget. Although PATH is working on options for Intensive Therapy Homes for the future we still are struggling to find other appropriate placement options. The use of enhanced maintenance payments to the Foster Homes to accept and keep these children has been utilized with varying results.

#### CHINS Unit (Children In Need of Services) and CHIPS (Children in Need of Preventative Services) Update

- A unit is going to be created and housed at the RSR Zone. This Zone will take the administrative duties for the CHINS Unit. They are planning to hire 7 workers and 1 supervisor across the state to handle CHINS and Dual Status Cases.
- Dual status cases are when the Zone and Juvenile Court are actively involved with the child/family.
- The unit will oversee and be responsible for sending referral letters to connect clients with a variety of programming (ex: Smoking cessation).
- Funding will be provided by the state. These children will not be under the custody of the Zones or DJS.
- It is estimated that only 20% of these kids will need further follow-up with wrap around services while 80% will receive referral services.
- One of the most important goals of the CHINS Unit is to prevent stigmatization of children.
- These programs will leave the milder cases out of juvenile court for things that are not criminal offenses (skipping school or violating curfew).

#### Shelter Care

- Lately, shelter care at Youthworks has been used extensively by the TRHSZ.
- We will accrue an additional \$7800.00 for shelter care costs in the coming month.
- The individual in the shelter bed will be going to a relative soon.
- \$50,000 was requested in the shelter care line item for 2023.

Other:

- Discussed some budget line-item changes.
- Discussed the proposed Morton County Raise of 3% and a cost-of-living Stipend (does not apply to Social Services as follow the state for wage increases).
- Direct Care Associate in Carson is eligible for a retention bonus because she provides a valuable service for the community. Her bonus will be the average she makes every two weeks.

**Adjourn:**

- Moved by Jackie Buckley, seconded by Charlie Steinkuehler to adjourn the meeting. Motion carried.

**Next Meeting: July 21, 2022 – 10 AM, Mandan**

**Respectfully Submitted,**

**Jodie Leier  
Fiscal Services  
Three Rivers Human Service Zone**

**THREE RIVERS HUMAN SERVICE ZONE  
MONTHLY BILLING APPROVAL SHEET**

For Month of: July 2022

<b>VENDOR</b>	<b>AMOUNT</b>	
Casavant, Kendra	\$ 10.50	
Casavant, Kendra	\$ 14.66	
Dirk, Jessica	\$ 29.73	
Eldridge, Lexi	\$ 10.50	
Hanson, Kim	\$ 37.38	
Home on the Range	\$ 11,182.20	
ITD (Carson)	\$ 5.00	
ITD (Ft. Yates)	\$ 20.00	
ITD (Mandan)	\$ 230.00	
Keegan, Nicole	\$ 24.23	
Keegan, Nicole	\$ 10.50	
Maier, Miranda & Scott	\$ 1,880.75	
Mountain Plains (Youthworks)	\$ 592.50	
Pratt, Keyona	\$ 10.50	
Standing Rock Telecom	\$ 82.10	
Sure Shred	\$ 37.05	
Credit Card (Leier)	\$ 4,194.87	
WEX Card	\$ 717.00	
Jackie Buckley	\$ 5.00	\$ 50.00
RoseMary Lawson	\$ 56.25	\$ 50.00
Edgar Olivera	\$ -	\$ 50.00
Heidi Peltz	\$ 61.25	\$ 50.00
John Pretty Bear	\$ 78.75	\$ 50.00
Marty Meyer	\$ 85.00	\$ 50.00
Ken Snider	\$ 75.00	\$ 50.00
Charles Steinkuehler	\$ 73.75	\$ 50.00
Subtotal:	\$ 19,524.47	\$ 400.00
TOTAL:	\$ 19,924.47	

**APPROVALS:**

_____	_____	_____
_____	_____	_____
_____	_____	_____

**DIRECTOR:** \_\_\_\_\_

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 6/1/2022

To Date: 6/30/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$23,928.96	\$0.00	\$311,474.68	\$144,016.70	\$0.00	\$167,457.98	46.24%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$38,922.32	\$0.00	\$0.00	\$38,922.32	0.00%
207.450.6103 / TEMPORARY SALARIES	\$902.98	\$0.00	\$9,920.20	\$5,878.85	\$0.00	\$4,041.35	59.26%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,825.51	\$0.00	\$82,976.10	\$29,382.07	\$0.00	\$53,594.03	35.41%
207.450.6221 / FICA MATCH	\$1,760.07	\$0.00	\$19,778.12	\$10,621.90	\$0.00	\$9,156.22	53.71%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,412.23	\$0.00	\$34,394.48	\$20,536.53	\$0.00	\$13,857.95	59.71%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$450.00	\$0.00	\$7,500.00	\$2,445.50	\$0.00	\$5,054.50	32.61%
207.450.6341 / TRAVEL EXPENSE	\$7,921.76	\$0.00	\$56,000.00	\$12,628.03	\$0.00	\$43,371.97	22.55%
207.450.6360 / MOBILE COMMUNICATIONS	\$680.42	\$0.00	\$540.00	\$3,444.27	\$0.00	(\$2,904.27)	637.83%
207.450.6363 / PUBLISHING & PRINTING	\$75.00	\$0.00	\$3,000.00	\$75.00	\$0.00	\$2,925.00	2.50%
207.450.6401 / OFFICE MATERIALS	\$301.01	\$0.00	\$5,000.00	\$5,533.52	\$0.00	(\$533.52)	110.67%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$15,471.45	\$0.00	\$20,550.00	\$34,846.29	\$0.00	(\$14,296.29)	169.57%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1.98	\$0.00	(\$1.98)	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$0.00	\$21,253.76	\$0.00	(\$21,253.76)	0.00%
207.450.6927 / TERMINAL COST	\$80.00	\$0.00	\$0.00	\$320.00	\$0.00	(\$320.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$59,809.39	\$0.00	\$590,255.90	\$291,129.38	\$0.00	\$299,126.52	49.32%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$88,685.46	\$0.00	\$1,220,482.03	\$544,515.80	\$0.00	\$675,966.23	44.61%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$2,500.94	\$0.00	(\$2,500.94)	0.00%
207.451.6211 / HEALTH INSURANCE	\$22,815.81	\$0.00	\$266,380.70	\$134,387.47	\$0.00	\$131,993.23	50.45%
207.451.6221 / FICA MATCH	\$6,149.62	\$0.00	\$89,089.93	\$38,163.29	\$0.00	\$50,926.64	42.84%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,050.53	\$0.00	\$159,456.69	\$74,080.45	\$0.00	\$85,376.24	46.46%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$269.69	\$0.00	(\$269.69)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$540.00	\$246.30	\$0.00	\$293.70	45.61%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 6/1/2022

To Date: 6/30/2022

Account Mask: ??????????

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$104.97	\$0.00	(\$104.97)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$445.00	\$0.00	(\$445.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$129,832.47	\$0.00	\$1,735,949.35	\$794,713.91	\$0.00	\$941,235.44	45.78%
<b>SOCIAL SERVICES-MIXED DEPARTMENT</b>							
207.452.6101 / SALARIES	\$41,328.00	\$0.00	\$635,329.23	\$251,621.98	\$0.00	\$383,707.25	39.60%
207.452.6111 / STANDBY SALARIES	\$950.00	\$0.00	\$0.00	\$4,750.00	\$0.00	(\$4,750.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$3,754.77	\$0.00	(\$3,754.77)	0.00%
207.452.6211 / HEALTH INSURANCE	\$6,809.26	\$0.00	\$65,841.12	\$33,581.81	\$0.00	\$32,259.31	51.00%
207.452.6221 / FICA MATCH	\$3,066.57	\$0.00	\$48,999.87	\$18,796.70	\$0.00	\$30,203.17	38.36%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,893.33	\$0.00	\$77,377.59	\$35,881.12	\$0.00	\$41,496.47	46.37%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$1,069.71	\$0.00	\$7,500.00	\$3,670.25	\$0.00	\$3,829.75	48.94%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$500.00	\$2,172.50	\$0.00	(\$1,672.50)	434.50%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$59,156.87	\$0.00	\$836,107.81	\$354,589.13	\$0.00	\$481,518.68	42.41%
<b>CHILD PROTECTIVE SERVICES DEPARTMENT</b>							
207.453.6101 / SALARIES	\$27,851.20	\$0.00	\$373,277.18	\$164,227.20	\$0.00	\$209,049.98	44.00%
207.453.6111 / STANDBY SALARIES	\$300.00	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,164.26	\$0.00	\$59,086.68	\$24,985.56	\$0.00	\$34,101.12	42.29%
207.453.6221 / FICA MATCH	\$2,061.14	\$0.00	\$9,033.20	\$12,249.51	\$0.00	(\$3,216.31)	135.61%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,509.58	\$0.00	\$42,589.49	\$21,057.48	\$0.00	\$21,532.01	49.44%
207.453.6341 / TRAVEL EXPENSE	\$643.26	\$0.00	\$2,500.00	\$653.76	\$0.00	\$1,846.24	26.15%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$170.00	\$0.00	(\$170.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$38,564.44	\$0.00	\$487,566.55	\$226,343.51	\$0.00	\$261,223.04	46.42%
<b>PARENT AID DEPARTMENT</b>							
207.455.6101 / SALARIES	\$5,322.80	\$0.00	\$65,812.03	\$32,200.38	\$0.00	\$33,611.65	48.93%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 6/1/2022

To Date: 6/30/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$7,935.00	\$3,967.50	\$0.00	\$3,967.50	50.00%
207.455.6221 / FICA MATCH	\$398.90	\$0.00	\$4,919.77	\$2,413.57	\$0.00	\$2,506.20	49.06%
207.455.6300 / NDPERS DEFINED BENEFIT	\$759.02	\$0.00	\$25,080.63	\$4,591.78	\$0.00	\$20,488.85	18.31%
207.455.6341 / TRAVEL EXPENSE	\$406.36	\$0.00	\$500.00	\$696.80	\$0.00	(\$196.80)	139.36%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%
Total For PARENT AID	\$7,558.33	\$0.00	\$104,787.43	\$43,920.03	\$0.00	\$60,867.40	41.91%
<b>IN-HOME CARE SPECIALIST DEPARTMENT</b>							
207.456.6101 / SALARIES	\$1,647.82	\$0.00	\$22,403.04	\$10,667.02	\$0.00	\$11,736.02	47.61%
207.456.6211 / HEALTH INSURANCE	\$934.68	\$0.00	\$10,700.16	\$5,521.50	\$0.00	\$5,178.66	51.60%
207.456.6221 / FICA MATCH	\$61.69	\$0.00	\$1,708.23	\$423.20	\$0.00	\$1,285.03	24.77%
207.456.6300 / NDPERS DEFINED BENEFIT	\$234.98	\$0.00	\$2,970.64	\$1,521.10	\$0.00	\$1,449.54	51.20%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,879.17	\$0.00	\$38,862.07	\$18,132.82	\$0.00	\$20,729.25	46.66%
<b>HUMAN SERVICES ZONE BOARD DEPARTMENT</b>							
207.457.6341 / TRAVEL EXPENSE	\$205.24	\$0.00	\$0.00	\$1,309.14	\$0.00	(\$1,309.14)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$3,000.00	\$166.72	\$0.00	\$2,833.28	5.56%
Total For HUMAN SERVICES ZONE BOARD	\$205.24	\$0.00	\$3,000.00	\$1,475.86	\$0.00	\$1,524.14	49.20%
<b>FOSTER CARE COURT COSTS DEPARTMENT</b>							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
<b>SAFETY/PERMANENCY DEPARTMENT</b>							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$1,958.28	\$0.00	\$12,300.00	\$7,907.53	\$0.00	\$4,392.47	64.29%
Total For SAFETY/PERMANENCY	\$1,958.28	\$0.00	\$12,300.00	\$7,907.53	\$0.00	\$4,392.47	64.29%
<b>GENERAL ASSISTANCE DEPARTMENT</b>							
207.462.6499 / MISCELLANEOUS EXPENSE	\$75.73	\$0.00	\$3,500.00	\$1,620.69	\$0.00	\$1,879.31	46.31%
207.462.6904 / GA BURIALS	\$4,695.00	\$0.00	\$21,000.00	\$7,016.89	\$0.00	\$13,983.11	33.41%
Total For GENERAL ASSISTANCE	\$4,770.73	\$0.00	\$24,500.00	\$8,637.58	\$0.00	\$15,862.42	35.26%
<b>UNALLOWABLE FEDERAL COSTS DEPARTMENT</b>							
207.463.6499 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 6/1/2022

To Date: 6/30/2022

Account Mask: ??????????

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For UNALLOWABLE FEDERAL COSTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For SOCIAL WELFARE	\$304,734.92	\$0.00	\$3,836,829.11	\$1,750,914.71	\$0.00	\$2,085,914.40	45.63%

Morton County

**Expenditure Report with Detail Options**

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Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

**Grand Total:**

\$304,734.92

\$0.00

\$3,836,829.11

\$1,750,914.71

\$0.00

\$2,085,914.40

45.63%

End of Report

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Covid report. 19 cases on Standing Rock, all in ND. 17 cases in Ft Yates and 2 cases in Porcupine. 27 deaths since Covid started.

Standing Rock CPS has hired a new Director, Raquel Thompson, she was the Director of CPS, about 5 years ago. One of her first order of business was to end the MOU with DHS. She believes her workers need to be seeing their kids in face to face visits and does not believe she needs our assistance. We have been visiting or arranging for about 75 visits with IV E foster kids a month. This just happened earlier this week, so we have been trying to come up with a strategy on how to proceed. I still assist with IV E foster care determinations and payments, foster care Medicaid issues, payment issues, Foster parents concerns and other things that come up.

I've had 3 Teams meeting this month, one with Zones that have tribal placements, SD DHS IVE, they have about 35 placements in ND, The tribal director and case managers and Zone case managers. We talk about payment issues, placement issues, ICPC and any other pertinent issues that come up. The tribal director and case managers meet with the new Licensing Unit. Licensing unit is new, started in April and how things were done, as far as tribe accessing foster homes is a different process now and the unit covered this. We have a standing monthly meeting with the IV E foster state unit and tribal workers about cases i.e. whats need in cases, court expirations, changes to report etc.

Dennis and are discussing what my job duties will be because of the changes with CPS.

Vince Gillette



### Cases by District

Active Cases - **19**  
Hospitalized - **0**  
Deaths - **27**

\*Active cases confirmed through case investigation as of July 13th, 2022

- Long Soldier - 17
- Porcupine - 2
- Kenel - 0
- Wakpala - 0
- Running Antelope - 0
- Bear Soldier - 0
- Rock Creek - 0
- Cannon Ball - 0



**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Morton County			Sioux County			Grant County			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746	5292	1995	2235	2245	368	377	416	6366	7358	7953
May	4066	4722	5345	2017	2020	2221	374	371	419	6457	7113	7985
June	4103	4819		2050	2231		381	383		6534	7433	0
July	4217	4809		2087	2244		381	382		6685	7435	0
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

**Note:** Number of eligibles as of the last day of the month.

**History of LIHEAP (Fuel Assistance) Benefits - Mandan Office**

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 06/30/2022
# of Approved-Regular	454	457	539	491	475	495	611
Amount of Benefits - Regular Benefits	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 355,564.57
# of Approved - Emergency	196	190	231	151	139	450	46
Amount of Benefits - Emergency Benefits							15158.56
# of Approved - Furnace/Chimney Cleaning							49
Amount of Benefits - Emergency Benefits	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 9,723.88
<b>TOTAL</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 285,972.37</b>	<b>\$ 265,291.22</b>	<b>\$ 459,357.15</b>	<b>\$ 380,447.01</b>

**History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office**

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 06/30/2022
# of Approved-Regular	21	14	11	13	13	10	13
Amount of Benefits - Regular Benefits	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 22,955.88
# of Approved - Emergency	2	0	0	0	2	6	1
Amount of Benefits - Emergency Benefits							628.07
# of Approved - Furnace/Chimney Cleaning							2
Amount of Benefits - Emergency Benefits	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ 500.00
<b>TOTAL</b>	<b>\$ 16,966.63</b>	<b>\$ 15,592.12</b>	<b>\$ 16,528.10</b>	<b>\$ 20,272.79</b>	<b>\$ 16,136.64</b>	<b>\$ 16,417.49</b>	<b>\$ 24,083.95</b>

**History of LIHEAP (Fuel Assistance) Benefits - Carson Office**

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 06/30/2022
# of Approved-Regular	141	130	148	138	149	157	140
Amount of Benefits - Regular Benefits	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ 212,062.53
# of Approved - Emergency	56	42	41	31	37	106	2
Amount of Benefits - Emergency Benefits							415.51
# of Approved - Furnace/Chimney Cleaning							5
Amount of Benefits - Emergency Benefits	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ 787.66
<b>TOTAL</b>	<b>\$ 114,983.02</b>	<b>\$ 140,704.71</b>	<b>\$ 192,589.29</b>	<b>\$ 176,185.92</b>	<b>\$ 174,547.49</b>	<b>\$ 217,414.88</b>	<b>\$ 213,265.70</b>

<b>Zone Total Each FFY</b>	<b>\$ 345,266.36</b>	<b>\$ 413,476.28</b>	<b>\$ 541,980.91</b>	<b>\$ 482,431.08</b>	<b>\$ 455,975.35</b>	<b>\$ 693,189.52</b>	<b>\$ 617,796.66</b>
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**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	55	0	7	43	0	9	60	0	5
	# of Children	79	0	13	67	0	17	92	0	10
	Payment Amt	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	53	1	6	49	0	9	61	0	8
	# of Children	77	2	12	76	0	17	94	0	15
	Payment Amt	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	55	1	7	50	0	8	67	0	8
	# of Children	79	2	13	77	0	16	108	0	15
	Payment Amt	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	55	1	5	57	0	8	64	0	8
	# of Children	83	2	9	88	0	14	105	0	16
	Payment Amt	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00	\$ 73,877.00	\$ -	\$ 10,183.00
May	# of HH	44	1	5	56	0	8	70	0	9
	# of Children	65	2	10	90	0	16	112	0	16
	Payment Amt	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,981.00	\$ -	\$ 10,203.00
June	# of HH	45	1	4	63	0	8	72	0	9
	# of Children	73	2	9	95	0	17	116	0	17
	Payment Amt	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00	\$ 74,360.00	\$ -	\$ 10,623.00
July	# of HH	44	1	5	61	0	6			
	# of Individuals	77	2	11	98	0	13			
	Payment Amt	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00			
August	# of HH	44	0	5	59	0	6			
	# of Children	75	0	11	94	0	13			
	Payment Amt	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00			
September	# of HH	39	0	8	60	0	2			
	# of Children	65	0	14	106	0	3			
	Payment Amt	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00			
October	# of HH	42	0	9	53	0	3			
	# of Children	66	0	17	81	0	3			
	Payment Amt	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00			
November	# of HH	43	0	9	61	0	2			
	# of Children	60	0	17	99	0	5			
	Payment Amt	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00			
December	# of HH	43	0	9	62	0	4			
	# of Children	68	0	17	98	0	8			
	Payment Amt	\$ 30,484.00	\$ -	\$ 3,862.00	\$ 65,167.00	\$ -	\$ 4,703.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>	<b>\$ 608,738.00</b>	<b>\$ -</b>	<b>\$ 66,034.00</b>	<b>\$ 429,505.00</b>	<b>\$ -</b>	<b>\$ 56,118.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 423,631.00</b>			<b>\$ 674,772.00</b>			<b>\$ 485,623.00</b>		

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of HH's	854	464	84	941	494	88	1036	472	83
	# of Individuals	1785	1364	168	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of HH's	937	476	92	940	484	86	1025	471	82
	# of Individuals	1998	1415	190	2036	1348	174	2465	1652	202
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 222,337.00	\$ 24,844.00
May	# of HH's	859	450	95	984	512	88	1009	452	80
	# of Individuals	1802	1370	197	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,269.00
June	# of HH's	794	462	91	921	498	83	1027	452	78
	# of Individuals	1597	1381	192	1955	1371	161	2799	1643	203
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00
July	# of HH's	784	471	88	909	499	81			
	# of Individuals	1570	1410	182	1942	1377	160			
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00			
Aug	# of HH's	804	480	89	930	496	79			
	# of Individuals	1629	1417	182	1968	1353	159			
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00			
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>	<b>\$ 4,428,700.00</b>	<b>\$ 3,099,437.00</b>	<b>\$ 354,655.00</b>	<b>\$ 2,072,268.00</b>	<b>\$ 1,326,731.00</b>	<b>\$ 148,411.00</b>
<b>Yearly Zone Totals</b>			<b>\$ 6,590,958.00</b>			<b>\$ 7,882,792.00</b>			<b>\$ 3,547,410.00</b>	

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of HH's	854	464	84	941	494	88	1036	472	83
	# of Individuals	1785	1364	168	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of HH's	937	476	92	940	484	86	1025	471	82
	# of Individuals	1998	1415	190	2036	1348	174	2465	1652	202
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 222,337.00	\$ 24,844.00
May	# of HH's	859	450	95	984	512	88	1009	452	80
	# of Individuals	1802	1370	197	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,269.00
June	# of HH's	794	462	91	921	498	83	1027	452	78
	# of Individuals	1597	1381	192	1955	1371	161	2799	1643	203
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00
July	# of HH's	784	471	88	909	499	81			
	# of Individuals	1570	1410	182	1942	1377	160			
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00			
Aug	# of HH's	804	480	89	930	496	79			
	# of Individuals	1629	1417	182	1968	1353	159			
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00			
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>	<b>\$ 4,428,700.00</b>	<b>\$ 3,099,437.00</b>	<b>\$ 354,655.00</b>	<b>\$ 2,072,268.00</b>	<b>\$ 1,326,731.00</b>	<b>\$ 148,411.00</b>
<b>Yearly Zone Totals</b>			<b>\$ 6,590,958.00</b>			<b>\$ 7,882,792.00</b>			<b>\$ 3,547,410.00</b>	

**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	98	2	26	89	1	37	106	1	28	84	1
	# of Individuals	65	240	2	57	209	1	99	265	3	68	190	3
February	# of HH	26	94	2	26	87	1	39	104	0	28	83	1
	# of Individuals	58	229	2	60	208	3	102	262	0	53	159	3
March	# of HH	24	86	2	29	87	1	35	111	0	36	82	1
	# of Individuals	47	208	2	63	207	3	90	287	0	87	186	3
April	# of HH	18	91	1	29	89	1	37	104	0	25	81	1
	# of Individuals	32	218	1	64	217	3	95	271	0	61	185	3
May	# of HH	22	85	1	30	93	1	34	102	0	21	75	1
	# of Individuals	45	213	1	68	227	1	91	262	0	46	163	3
June	# of HH	24	90	1	33	92	1	34	104	0	21	69	1
	# of Individuals	49	221	1	73	237	3	86	277	0	49	153	3
July	# of HH	26	88	1	31	95	1	33	107	0			
	# of Individuals	50	220	1	64	239	3	87	287	0			
August	# of HH	28	102	1	32	96	1	27	110	1			
	# of Individuals	58	270	1	67	244	3	69	295	2			
September	# of HH	24	101	1	34	101	1	26	104	1			
	# of Individuals	47	263	1	73	240	3	66	282	4			
October	# of HH	26	91	1	36	106	1	29	99	2			
	# of Individuals	52	228	1	81	255	2	65	239	7			
November	# of HH	29	90	1	39	102	1	30	90	1			
	# of Individuals	59	204	1	95	250	3	70	198	4			
December	# of HH	25	8	1	37	107	1	26	88	1			
	# of Individuals	52	202	1	102	279	3	58	203	3			

**SUMMARY OF ECONOMIC ASSISTANCE CASES**  
**Three Rivers Human Service Zone**  
**Caseload By Program(s) By Office as of 07/01/2022**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total as of 06/1/2022	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals as of 06/1/2022																														
<b>UNDUPLICATED COUNTS</b>						<b>DUPLICATED COUNTS</b>																																			
TANF +	25	75	2	102	102	TANF	25	75	2	102	102																														
SNAP Only	94	33	8	135	99	SNAP	1106	467	80	1653	1641																														
SNAP/HCC	923	380	68	1371	1041	ME	3141	1179	198	4518	4445																														
SNAP/CCAP	2	0	0	2	2	CCAP	140	4	8	152	152																														
SNAP/LIHEAP	0	0	0	0	32	LIHEAP	0	0	0	0	729																														
SNAP/HCC/CCAP	64	2	2	68	37	<b>Totals</b>	<b>4412</b>	<b>1725</b>	<b>288</b>	<b>6425</b>	<b>7069</b>																														
SNAP/CCAP/LIHEAP	0	0	0	0	2	<table border="1"> <thead> <tr> <th align="center" colspan="5">FFY 2022 LIHEAP Cases as of 06/30/2022</th> </tr> <tr> <th>Action</th> <th>Morton</th> <th>Sioux</th> <th>Grant</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Open</td> <td>610</td> <td>13</td> <td>140</td> <td>763</td> </tr> <tr> <td>Closed/Denied</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Pending</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>610</b></td> <td><b>13</b></td> <td><b>140</b></td> <td><b>763</b></td> </tr> </tbody> </table>						FFY 2022 LIHEAP Cases as of 06/30/2022					Action	Morton	Sioux	Grant	Total	Open	610	13	140	763	Closed/Denied	0	0	0	0	Pending	0	0	0	0	<b>Total</b>	<b>610</b>	<b>13</b>	<b>140</b>	<b>763</b>
FFY 2022 LIHEAP Cases as of 06/30/2022																																									
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Closed/Denied	0	0	0	0																																					
Pending	0	0	0	0																																					
<b>Total</b>	<b>610</b>	<b>13</b>	<b>140</b>	<b>763</b>																																					
SNAP/HCC/LIHEAP	0	0	0	0	332																																				
SNAP/HCC/CCA/LIHEAP	0	0	0	0	25																																				
HCC Only	2080	725	121	2926	2724																																				
HCC/CCAP	46	2	5	53	42																																				
HCC/LIHEAP	0	0	0	0	130																																				
HCC/CCAP/LIHEAP	0	0	0	0	18																																				
CCAP Only	19	0	1	20	10																																				
CCAP/LIHEAP	1	0	0	1	5																																				
LIHEAP Only	0	0	0	0	181																																				
<b>TOTALS as of 07/2022</b>	<b>3254</b>	<b>1217</b>	<b>207</b>	<b>4678</b>	<b>4782</b>	<b>181 LIHEAP Only Cases closed 5/31/2022</b> <b>Total Cases would have been 4859 with LIHEAP Only Cases</b>																																			
<b>TOTALS as of 06/2022</b>	<b>3317</b>	<b>1210</b>	<b>255</b>	<b>4782</b>																																					

Applications Received in 06/2022		
Program	TRHSZ Totals	05/2022 Totals
TANF	20	12
SNAP	141	117
Medicaid	18	90
Child Care	96	17
LIHEAP	13	24

Reviews Due in 06/2022		
Program	TRHSZ Totals	05/2022 Totals
TANF	6	3
SNAP	208	196
Medicaid	640	370
Child Care	3	10
<b>TOTAL</b>	<b>857</b>	<b>579</b>

GA Burial	2	1
<b>TOTAL</b>	<b>290</b>	<b>261</b>



**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)  
Bismarck, North Dakota**

July 20, 2021

Following is a summary of SNAP statistics for June 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	74	137	\$20,079	MCKENZIE	194	489	\$78,043
BARNES	347	632	\$92,188	MCLEAN	177	292	\$47,573
BENSON	572	1,560	\$280,918	MERCER	127	270	\$41,166
BILLINGS/ G.VALLEY	1 47	5 97	\$992 \$16,601	MORTON	1,021	2,186	\$352,682
BOTTINEAU	242	463	\$72,781	MOUNTRAIL	157	446	\$75,564
BOWMAN/ SLOPE	85 12	148 19	\$23,002 \$3,448	NELSON	94	181	\$25,962
BURKE	34	53	\$8,605	OLIVER	24	53	\$7,544
BURLEIGH	2,343	4,190	\$698,318	PEMBINA	168	328	\$48,202
CASS	5,147	10,178	\$1,633,654	PIERCE	125	244	\$35,477
CAVALIER	71	151	\$20,955	RAMSEY	537	1,052	\$165,800
DICKEY	114	222	\$33,501	RANSOM	121	233	\$34,377
DIVIDE	39	74	\$11,063	RENVILLE	40	80	\$12,706
DUNN	71	164	\$26,737	RICHLAND	481	968	\$150,596
EDDY	101	226	\$34,404	ROLETTE	1,799	3,820	\$686,420
EMMONS	102	175	\$27,745	SARGENT	84	178	\$27,786
FOSTER	92	185	\$28,544	SHERIDAN	49	90	\$13,279
GRAND FORKS	2,359	4,496	\$743,949	SIOUX	450	1,197	\$219,680
GRANT	80	165	\$26,186	STARK	1,076	2,039	\$332,141
GRIGGS	67	133	\$21,782	STEELE	39	97	\$14,607
HETTINGER	64	149	\$22,539	STUTSMAN	775	1,320	\$213,157
KIDDER	58	121	\$18,019	TOWNER	66	127	\$18,213
LAMOURE	54	92	\$15,484	TRAILL	184	375	\$59,555
LOGAN	36	78	\$12,173	WALSH	338	761	\$113,324
MCHENRY	191	376	\$58,090	WARD	2,386	4,665	\$745,640
MCINTOSH	71	128	\$19,526	WELLS	158	330	\$46,948
				WILLIAMS	669	1,371	\$215,752
				<b>TOTAL</b>	<b>23,813</b>	<b>47,609</b>	<b>\$7,753,477</b>

\*This column reflects the number of cases that participated during the reporting month.

\*\*This column reflects the number of persons that participated during the reporting month.

# CPS REPORTS BY MONTH AND YEAR

## CPS REPORTS BY MONTH AND YEAR

	2016	2017	2018	2019
JANUARY	58	77	92	
FEBRUARY	60	58	59	
MARCH	70	73	89	
APRIL	53	60	85	
MAY	77	110	106	
JUNE	42	62	56	
JULY	44	63		
AUGUST	46	60		
SEPTEMBER	53	70		
OCTOBER	42	70		
NOVEMBER	51	88		
DECEMBER	43	76		
YEAR TOTAL	639	867	487	0

**TOTAL 960 REPORTS** (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	79
JULY	68	55	
AUGUST	68	79	
SEPTEMBER	87	93	
OCTOBER	74	74	
NOVEMBER	62	87	
DECEMBER	60	77	
<b>YEAR TOTAL</b>	<b>795</b>	<b>982</b>	<b>484</b>

**FULL AND ATP** includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	40
JULY	40	33	
AUGUST	32	45	
SEPTEMBER	41	50	
OCTOBER	41	50	
NOVEMBER	37	45	
DECEMBER	34	40	
<b>YEAR TOTAL</b>	<b>443</b>	<b>601</b>	<b>276</b>

## THREE RIVERS HUMAN SERVICE ZONE

### Child Protection Reports June 1 to June 30th

-Of the 86 total reports in June, 39 Administratively Assessed (AA)/Administrative Referrals (AR), and 8 Assessment Terminated in Progress (ATP).

Grant County-

Sioux County-

- \* Total number of Alternative Response cases- 1
- \* Total number of Child Sexual Behavior (CSB) cases- 6
- \*Total number of Prenatal Exposure (drugs/alcohol)- 1
- \*Total number of courtesy interview requests-
- \* Conflict cases for another Zone- 1

#### Beginning June caseload-

#### Opened/closed- June 1- June 30th-

CPS Supervisor (JW)-2

Opened-1, Closed-2, End- 1 (\* 0 combine)

CPS Worker (KO)-14

Opened-6, Closed- 5, End-15 (\*1 new report received on open cases)

CPS Worker (AS)- 13

Opened 5, Closed- 10, End- 8 (\*2 new reports received on open cases)

CPS Worker (MH)- 22

Opened-7, Closed-12, End-17 (\*3 new reports received on open cases)

CPS Worker (HH)- 7  
open cases)

Opened-10, Closed-9, End- 8 (\*3 new reports received on

#### Parent Aide Caseload

KH	June	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June
	11	14	14	12	11	12	14	14	14	14	17	17	13

AG	June	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June
	8	10	5	7	9	9	6	10	10	8	10	11	10

# FOSTER CARE / IN-HOME / FP LICENSING

## TRHSZ

### CASE LOADs JUNE 2022

**CASE LOADS TOTALS = 99 (92)**

**67 Foster care – (Foster care is counted by child)**

**34- foster homes/PATH      3-QRTP/PRTF      30-Relative Care      -18+**

**32 In-Home Cases, ICPC, Courtesy Case management & Home studies**

	Opened	Closed
<b>2022</b>		
<b>March</b>	<b>3</b>	<b>8</b>
<b>April</b>	<b>3</b>	<b>10</b>
<b>May</b>	<b>5</b>	<b>3</b>
<b>June</b>	<b>3</b>	<b>8</b>

**2020 – Three River’s HSZ**

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

**2021 – TRHSZ**

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
87	92	90	92	89	96	103	104	104	105	100	109

**2022- TRHSZ**

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>103</b>	<b>112</b>	<b>111</b>	<b>107</b>	<b>100</b>	<b>99</b>						

**2022**

<b>KC</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	9	9	9	11	11	11
In-Home	6	4	6	5	6	5
<b>Total</b>	<b>12</b>	<b>15</b>	<b>13</b>	<b>16</b>	<b>17</b>	<b>16</b>

<b>RS/LE</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	12	12	12	vacant	4	1
In-Home	2	4	4			5
<b>Total</b>	<b>14</b>	<b>16</b>	<b>16</b>		<b>4</b>	<b>6</b>

<b>KP</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	13	13	13	13	13	13
In-Home	2	3	6		3	2
<b>Total</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>19</b>	<b>16</b>	<b>15</b>

<b>TM</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	8	8	8	10	10	10
In-Home	6	7	7	6	4	3
<b>Total</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>13</b>

<b>BK/DB</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	1	1	1	vacant	vacant	1
In-Home	7	7	6			1
<b>Total</b>	<b>8</b>	<b>8</b>	<b>7</b>			<b>2</b>

<b>NK</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	12	12	13	15	15	12
In-Home	4	4	3	5	3	3
<b>Total</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>20</b>	<b>18</b>	<b>15</b>

<b>JD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	6	7	7	9	9	9
In-Home	5	5	5	8	6	6
<b>Total</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>17</b>	<b>15</b>	<b>14</b>

<b>EA</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Foster Care	7	9	9	11	10	10
In-Home	6	6	6	8	7	7
<b>Total:</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>17</b>