

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – May 23, 2024**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from April 18, 2023

Review and Approval of May 2024 Bills:

Budget Review

Zone Program Stats

Eligibility Redesign Updates

Zone vehicle replacements and purchases

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: June 20, 2024 – 10 AM, Mandan

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**Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
May 23, 2024**

Meeting Call to Order:

- Dennis called meeting to order at 10:05 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Lori Flaaten, Heidi Peltz, Dawson Holle, Karen Rohr

Carson: Marty Meyer-via phone, Charlie Steinkuehler, Rosemary Lawson

Fort Yates: Ken Snider - absent, John Pretty Bear - absent

Others present: Jodie Leier, Vince Gillette, Mandy Garrett, Jenny Wetsch, Natalie Anderson

Approval of Agenda

- Moved by Jackie Buckley to approve the agenda seconded by Charles Steinkuehler. Motion carried.

Approval of Minutes from April 2024

- Moved by Jackie Buckley, seconded by Karen Rohr to approve the minutes from April 18, 2024. Motion carried.

Review and Approval of May 2024 Bills:

- Jackie Buckley and Lori Flaaten came early to review the bills.
- Moved by Lori Flaaten, seconded by Charles Steinkuehler to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P (Phone)	Y
Charlie Steinkuehler	P	Y
Ken Snider	A	Absent
John Pretty Bear	A	Absent
Dennis Meier	P	Y
Karen Rohr	P	Y
Dawson Holle	P	Y

Budget Review

- Our Budget came in below for the month of April at 6%.

- The 2024 budget recalculation was held throughout the month. Dennis Meier and Jodie Leier met with Jason Coffey to finish the anticipated recalculations.
 - Our original budget for 2024 was \$4,775,000, the recalculation came in at \$4,707,000.
 - The second payment for 2024 is in July and will be \$2,121,000.
- The budget meetings for 2025 were held earlier this month, with Dennis Meier, Jodie Leier, Jason Coffey and Kristen Hasbargen.
 - The tentative budget for 2025 is \$5,010,000.
 - Finalization of the 2025 budget will take place before the end of May.
 - Combined Zone budgets for the state are \$200,000,000.
 - The Health and Human Services state overall budget is 8 billion, which is the largest budget.
 - The Governor has requested that each department look at decreasing their budgets for 2025 by 3%.

Vince - Three Rivers Human Service Zone Tribal Liaison Report for April 2024

- There are approximately 75-100 SRST foster children placed in ND foster homes that he helps to facilitate visits.
- Standing Rock currently has 41 ND IV-E cases and 36 SD IV-E in ND Foster Homes. There are 200+ Tribal Cases and 638 Foster Care Placements.
- Vince attended ND IV-E and Tribal IV-E eligibility meetings.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- Vince has been attempting to engage tribes in claiming expenses for the FMAP monies. The total amount available to the tribes is \$1,291,960 which needs to be claimed prior to June 30, 2024. Vince has assisted Standing Rock with 2 quarters of expenses getting them \$156,000. They still have another \$83,000 that can be claimed by June 30. Currently he has no requests from other Tribes.
- The Casey Program set up another virtual IV-E reimbursement training course on April 30th. Don Schmid, who is from ND did the IV-E training. Don is a nationally known expert on IV-E and works with 23 states with their IV-E program.
- The IV-E program also pays for Foster Care Placements for children. From January 1, 2024, to April 30, 2024, the Feds and state paid \$1,125,108.00 for ND Tribal foster children.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie's 119 report to the state.
- Vince did 14 Foster Care visits for SRST in the month of March. Statewide, Human Service Zones do between 50 and 70 foster care visits for SRST depending on the month. The average length of visits for babies in care is ½ an hour, while older children take considerably more time; with his main visits being with children 10 and below. Vince takes a photo of each child he sees for the record and proof of visit.
- Update on the Spirit Lake project. Casey built a new office and an emergency shelter that has separate facilities for girls and boys.
- Vince attended the Returning to Healing Meeting. The foster care total went from 305 in 2022 to 156 currently.
- Raquel Franklin is trying to get direct billing for the IV-E, but they need the infrastructure for the computer system. The state is creating a billing system called Oceans which will handle the data, case management and billing. These programs could be partitioned to allow access to only certain entities or people. An example would be the 638 cases.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- **Three Rivers Zone Office Information**
 - We currently have an Eligibility Worker I position open.
 - Kim Anderson was hired for the Support Specialist position.
- **Medicaid**
 - Total Households: April 2024 - 540
 - Total Individuals: April 2024 - 1137
 - Total Benefits: N/A
- **SNAP**
 - Total Households: April 2024 - 466
 - Total Individuals: April 2024 - 1216
 - Total Benefits Paid: April 2024 – \$649.1 K
- **LIHEAP**
 - Total Households: April 2024 - 74
 - Total Individuals: April 2024 – 218
 - Total Benefits: April 2024 - \$29.5K
- **TANF (Temporary Assistance for Needy Families)**
 - Total Households: April 2024 – 62
 - Total Individuals: April 2024 – 233
 - Total Benefits: April 2024 - \$44.5K
- **Childcare Assistance Program**
 - Total Households: April 2024 - 58
 - Total Individuals: April 2024 – 208
 - Total Benefits Issued: April 2024 - \$111.2K
- **Call Center March Stats**
 - See the STAT sheet for detailed Tier Information.
- **Swim Lanes**
 - Currently there is no backlog-all cases are current and being worked on in the appropriate time frames.
 - LIHEAP season is ending May 31.
 - Summer EBT program is now called Sun Bucks, which is a permanent program to provide food assistance to children and families during the summer. This program is allocated through the schools. Children are auto enrolled if they are on the food program at the school.
 - Some workers are sitting with no work in their Ques.
- **Support Specialists (Statewide)**
 - No updates.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 93 total reports in March: 2 Reports in Grant County and 0 Reports for Sioux County.
 - 63 assigned as Full.
 - 1 ATP Assessments.
 - 30 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 3 Substance Exposed Infant (SEI)
 - 2 Child Sex Cases

- 2 Prenatal Drug Cases
- 0 Courtesy Interview Requests from other zones/0 Law Enforcement
- 0 Conflict cases for another Zone
- We are still seeing a lot of reports on current cases.
- We have brought back Holly Hammarsten as a Temp to fill in for a maternity leave. She will begin 5/28/24.

Natalie Anderson – Foster Care/In Home/FP Licensing

- Reminder that the Foster Care Redesign is starting June.
- Shared information on the 18+ program. The participants can stay on Medicaid until age 26. These young adults can come back to the program up to 1 year after leaving up until age 25. Some are in apartments, and some choose to stay with their foster family. The elements of the program are mental health services, further their education, working and programs to better themselves.
- See the attached statistical information which was presented during the meeting.
- Currently we have 77 cases.
 - 56 Foster Care
 - 21 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
 - 34 Foster Homes/PATH
 - 2 QRTP/PRTF
 - 13 Relative Care
 - 6-18+
 - 1-YCC

Eligibility Redesign Update

- Some workers are sitting with no work in their Ques.
- Summer EBT Program.

Zone Vehicle Replacement

- We recently purchased a Toyota Sienna Van.
- We were approved for a second vehicle this year.
- We have been approved for another vehicle for the 2025 budget year.

Other


- Additional Employee Position Requests Cont.:
 - Dennis and Jenny will be meeting with the state committee on May 28th to discuss our requests for an additional CPS worker and Parent Aid.
 - Dennis and Jenny will be compiling information from the County Superintendent of Schools and from Jim Neubauer, the City Administrator, as he keeps up to date on the city population growth.
- ICWA Conference in July
 - Dennis and Vince are planning to attend.
- Dennis will be obtaining his evaluation comments for the board at the next meeting.
- Spoke about the open commission seat for the county.
- June 29th is the deadline for required signatures to get the property tax issue on the ballot.

- **At the recent Zone Director's meeting Representative Matt Ruby, from district 40 in Ward County, discussed the idea of having a CPS Liaison that works with the schools and CPS Units in the zones. This is a very complex idea considering the level of confidentiality with the CPS program.**

Moved by Heidi Peltz, seconded by Charles Steinkuehler to adjourn the meeting at 11:26 AM. All in favor. Motion carried.

Next Meeting June 20, 2024 – 10 AM, Mandan

Respectfully Submitted,



Jodie Leier

Fiscal Services

Three Rivers Human Service Zone

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 4/1/2024

To Date: 4/30/2024

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

SOCIAL WELFARE FUND

SOCIAL SERVICES ADMIN DEPARTMENT

207.450.6101 / SALARIES	\$26,393.60	\$0.00	\$444,199.81	\$105,883.84	\$0.00	\$338,315.97	23.84%
207.450.6103 / TEMPORARY SALARIES	\$921.03	\$0.00	\$0.00	\$3,645.34	\$0.00	(\$3,645.34)	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,915.37	\$0.00	\$72,386.78	\$15,661.48	\$0.00	\$56,725.30	21.64%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$1,897.00	\$0.00	(\$1,897.00)	0.00%
207.450.6215 / LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	(\$4,752.00)	0.00%
207.450.6221 / FICA MATCH	\$1,985.70	\$0.00	\$33,981.29	\$7,952.09	\$0.00	\$26,029.20	23.40%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,027.62	\$0.00	\$54,086.76	\$16,110.49	\$0.00	\$37,956.27	29.80%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0.00%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$4,220.00	\$0.00	\$0.00	\$4,220.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$7,800.00	\$200.00	\$0.00	\$7,600.00	2.56%
207.450.6341 / TRAVEL EXPENSE	\$11.55	\$0.00	\$60,978.00	\$4,814.27	\$0.00	\$56,163.73	7.90%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
207.450.6359 / POSTAGE	\$0.00	\$0.00	\$5,000.00	\$718.79	\$0.00	\$4,281.21	14.38%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,593.78	\$0.00	\$37,580.88	\$7,949.95	\$0.00	\$29,640.93	21.15%
207.450.6393 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,200.00	\$60.19	\$0.00	\$3,139.81	1.88%
207.450.6401 / OFFICE MATERIALS	\$348.78	\$0.00	\$16,350.00	\$1,515.23	\$0.00	\$14,834.77	9.27%
207.450.6851 / CAPITAL OUTLAY-EQUIPMENT	\$48,668.50	\$0.00	\$70,800.00	\$54,893.05	\$0.00	\$15,906.95	77.53%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$108.93	\$0.00	\$0.00	\$108.93	\$0.00	(\$108.93)	0.00%
207.450.6927 / TERMINAL COST	\$30.00	\$0.00	\$5,200.00	\$116.50	\$0.00	\$5,083.50	2.24%
207.450.6932 / COPIER EXPENSE	\$1,543.01	\$0.00	\$6,000.00	\$1,616.67	\$0.00	\$4,383.33	26.94%
Total For SOCIAL SERVICES ADMIN	\$90,537.87	\$0.00	\$835,973.52	\$227,895.82	\$0.00	\$608,077.70	27.26%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$102,164.61	\$0.00	\$1,526,171.50	\$409,921.07	\$0.00	\$1,116,250.43	26.86%
207.451.6104 / LEAVE PAYOUTS	\$7.20	\$0.00	\$0.00	\$1,720.84	\$0.00	(\$1,720.84)	0.00%
207.451.6121 / OVERTIME PAY	\$44.82	\$0.00	\$0.00	\$769.34	\$0.00	(\$769.34)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 4/1/2024

To Date: 4/30/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6211 / HEALTH INSURANCE	\$22,675.21	\$0.00	\$275,904.14	\$92,221.74	\$0.00	\$183,682.40	33.43%
207.451.6221 / FICA MATCH	\$7,232.19	\$0.00	\$116,752.12	\$29,151.03	\$0.00	\$87,601.09	24.97%
207.451.6251 / UNEMPLOYMENT COMPENSATION	(\$383.50)	\$0.00	\$0.00	(\$383.50)	\$0.00	\$383.50	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,479.44	\$0.00	\$217,632.08	\$62,068.63	\$0.00	\$155,563.43	28.52%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$172.86	\$0.00	(\$172.86)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$369.87	\$0.00	\$0.00	\$468.72	\$0.00	(\$468.72)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$2,312.00	\$0.00	\$0.00	\$3,434.00	\$0.00	(\$3,434.00)	0.00%
207.451.6827 / TERMINAL COST	\$106.25	\$0.00	\$0.00	\$257.25	\$0.00	(\$257.25)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$150,008.09	\$0.00	\$2,136,459.82	\$599,801.98	\$0.00	\$1,536,657.84	28.07%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$44,398.40	\$0.00	\$642,484.66	\$170,929.60	\$0.00	\$471,555.06	26.60%
207.452.6111 / STANDBY SALARIES	\$1,200.00	\$0.00	\$0.00	\$3,150.00	\$0.00	(\$3,150.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,549.39	\$0.00	\$62,646.26	\$20,236.74	\$0.00	\$42,309.52	32.35%
207.452.6221 / FICA MATCH	\$3,359.04	\$0.00	\$49,150.08	\$12,832.11	\$0.00	\$36,317.97	26.11%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,775.20	\$0.00	\$91,618.31	\$26,083.89	\$0.00	\$65,534.42	28.47%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$323.35	\$0.00	\$0.00	\$1,024.93	\$0.00	(\$1,024.93)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$200.78	\$0.00	(\$200.78)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$544.00	\$0.00	\$0.00	\$816.00	\$0.00	(\$816.00)	0.00%
207.452.6813 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	0.00%
207.452.6827 / TERMINAL COST	\$6.25	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
Total For SOCIAL SERVICES-MIXED	\$62,155.63	\$0.00	\$848,049.31	\$235,492.80	\$0.00	\$612,556.51	27.77%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$33,008.00	\$0.00	\$472,202.66	\$132,032.00	\$0.00	\$340,170.66	27.96%
207.453.6111 / STANDBY SALARIES	\$200.00	\$0.00	\$0.00	\$2,150.00	\$0.00	(\$2,150.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$53,973.22	\$19,155.76	\$0.00	\$34,817.46	35.49%
207.453.6221 / FICA MATCH	\$2,423.91	\$0.00	\$36,123.50	\$9,788.28	\$0.00	\$26,335.22	27.10%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,037.02	\$0.00	\$67,336.10	\$20,148.08	\$0.00	\$47,188.02	29.92%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 4/1/2024

To Date: 4/30/2024

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$190.52	\$0.00	(\$190.52)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$476.00	\$0.00	\$0.00	\$680.00	\$0.00	(\$680.00)	0.00%
207.453.6927 / TERMINAL COST	\$25.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$45,958.87	\$0.00	\$629,635.48	\$184,419.64	\$0.00	\$445,215.84	29.29%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$5,147.20	\$0.00	\$99,808.82	\$20,020.30	\$0.00	\$79,788.52	20.06%
207.455.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$18.11	\$0.00	(\$18.11)	0.00%
207.455.6211 / HEALTH INSURANCE	\$2,394.47	\$0.00	\$26,986.61	\$9,257.35	\$0.00	\$17,729.26	34.30%
207.455.6221 / FICA MATCH	\$356.80	\$0.00	\$7,635.37	\$1,352.34	\$0.00	\$6,283.03	17.71%
207.455.6300 / NDPERS DEFINED BENEFIT	\$785.46	\$0.00	\$14,232.74	\$3,055.09	\$0.00	\$11,177.65	21.47%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$60.82	\$0.00	(\$60.82)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$411.71	\$0.00	(\$411.71)	0.00%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$68.00	\$0.00	\$0.00	\$136.00	\$0.00	(\$136.00)	0.00%
Total For PARENT AID	\$8,751.93	\$0.00	\$148,663.54	\$34,311.72	\$0.00	\$114,351.82	23.08%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,527.09	\$0.00	\$43,558.30	\$6,192.42	\$0.00	\$37,365.88	14.22%
207.456.6211 / HEALTH INSURANCE	\$395.66	\$0.00	\$8,573.04	\$2,010.92	\$0.00	\$6,562.12	23.46%
207.456.6221 / FICA MATCH	\$62.60	\$0.00	\$3,332.21	\$369.16	\$0.00	\$2,963.05	11.08%
207.456.6300 / NDPERS DEFINED BENEFIT	\$233.02	\$0.00	\$6,211.41	\$944.96	\$0.00	\$5,266.45	15.21%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$58.42	\$0.00	(\$58.42)	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,238.37	\$0.00	\$61,674.96	\$9,575.88	\$0.00	\$52,099.08	15.53%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$497.25	\$0.00	\$0.00	\$497.25	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$9.38	\$0.00	(\$9.38)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$221.77	\$0.00	\$0.00	\$716.49	\$0.00	(\$716.49)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$221.77	\$0.00	\$6,997.25	\$725.87	\$0.00	\$6,271.38	10.37%
FOSTER CARE COURT COSTS DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 4/1/2024

To Date: 4/30/2024

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$969.36	\$0.00	\$75,000.00	\$4,680.32	\$0.00	\$70,319.68	6.24%
Total For SAFETY/PERMANENCY	\$969.36	\$0.00	\$75,000.00	\$4,680.32	\$0.00	\$70,319.68	6.24%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$3,890.95	\$0.00	\$5,720.00	\$4,322.62	\$0.00	\$1,397.38	75.57%
207.462.6904 / GA BURIALS	\$3,500.00	\$0.00	\$50,000.00	\$23,545.49	\$0.00	\$26,454.51	47.09%
Total For GENERAL ASSISTANCE	\$7,180.95	\$0.00	\$55,720.00	\$27,868.11	\$0.00	\$27,851.89	50.01%
Total For SOCIAL WELFARE	\$368,032.84	\$0.00	\$4,800,673.88	\$1,324,772.14	\$0.00	\$3,475,901.74	27.80%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 4/1/2024

To Date: 4/30/2024

Account Mask: *TTTTTTT*

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$388,032.84

\$0.00

\$4,800,873.88

\$1,324,772.14

\$0.00

\$3,475,901.74

27.80%

End of Report

There are approx. 75-100 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 300+ in care, but they won't really tell you where the children are placed. 36 of these placements are SD IV E Paid Foster Care placements and 41 ND Tribal IV E Paid FC placements and approx. 200+ tribal 638 foster care paid placements and relative care placements.

I attend ND IV E and Standing Rock Tribal IV E eligibility meeting. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care.

ND released the new FMAP amounts that Tribes can claim for expenses during the SFY 23-24. The total amount available to tribes is \$1,291,960 that needs to be claimed prior to June 30, 2024. I emailed all the tribes, offering my assistance. I offered to complete the FMAP reimbursement request if they send me the raw data and I would compile the report, send it to the tribe to sign and submit. I assisted Standing Rock with 2 quarters of expenses, \$156,000 and they have another \$83,000 they can claim by June 30, 2024. I don't have any requests from the other tribes.

The Casey Program set up a virtual IV E training on April 30th, on IV E reimbursement billing. Don Schmid, who is from ND and did the IV E training. Don is a nationally known expert on IV E and works with 23 states, with their IV E program. The training was attended by the tribes.

The IV E program also pays for foster care placements for children. From Jan 1, 2024 through April 30, 2024, the Feds and state paid \$1,125,108.00 for ND Tribal foster children in foster

care placements.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that is submitted to the state.

I did 14 Foster Care visits for SRST in the month of April. Human Service zones do between 50-70 foster care visits for Standing Rock Foster Kids, depending on the month. .

Vincent Gillette

Vincent N. Gillette

Tribal Liaison

Three Rivers Human Service Zone

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs April 2024

CASE LOADS TOTALS = 77

56 Foster care – (Foster care is counted by child)

34- foster homes/PATH 2-QRTP/PRTF 13-Relative Care 6-18+ 1-YCC

21 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2023		
November	0	3
December	0	4
2024		
January	6	0
February	2	5
March	2	2
April	7	4

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	82

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74	72	68

2024-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
71	74	73	77								

	2023		2024			
	Nov	Dec	Jan	Feb	Mar	April
SM / CM						
Foster Care	3	3	vacant		0	2
In-Home	2		PA help.....		1	4
Total	5			0	1	6
KG	Nov	Dec	Jan	Feb	Mar	April
Foster Care	9	7	7	8	8	8
In-Home	2	4	3	3	3	3
Total	11	11	10	11	11	11
TM	Nov	Dec	Jan	Feb	Mar	April
Foster Care	8	8	8	7	7	7
In-Home	4	3	3	5	4	3
Total	12	11	11	12	11	10
TS	Nov	Dec	Jan	Feb	Mar	April
Foster Care	9	9	9	9	9	9
In-Home	2	3	3	4	3	3
Total	11	12	12	13	12	12
NK	Nov	Dec	Jan	Feb	Mar	April
Foster Care	10	11	12	12	12	14
In-Home	1	1	1	1	2	1
Total	11	12	13	13	14	15
JD	Nov	Dec	Jan	Feb	Mar	April
Foster Care	8	8	7	7	8	6
In-Home	4	3	5	5	4	5
Total	12	11	12	12	12	11
EV	Nov	Dec	Jan	Feb	Mar	April
Foster Care	8	8	11	11	10	10
In-Home	2	3	2	2	2	2
Total:	10	11	13	13	12	12

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports April 1 to April 30th

-Of the 93 total reports in April, 30 Administratively Assessed (AA)/Administrative Referrals (AR), and 1 Assessment Terminated in Progress (ATP).

Grant County- 2

Sioux County- 0 (non-reservation cases)

* Total number of Substance Exposed Infant (SEI) cases- 3

* Total number of Child Sexual Behavior (CSB) cases- 2

*Total number of Prenatal Exposure (drugs/alcohol)- 2

*Total number of courtesy interview requests- 0 from another zone, 0 LE assist

* Conflict cases for another Zone- 0

Beginning Apr caseload-

Opened/Closed- Apr 1- Apr 30th-

CPS Supervisor (JW)- 8

Opened-4, Closed-3, End- 9 (*0 combine)

CPS Worker (KO)- 20

Opened-9, Closed- 8, End-21 (*4 new reports received on open cases)

CPS Worker (AS)- 22

Opened-8, Closed-3, End-27 (*4 new reports received on open cases)

CPS Worker (MH)-28

Opened-7, Closed-4, End-31 (*8 new reports received on open cases)

CPS Worker (BM)- 22

Opened-9, Closed-9, End-22 (*1 new reports received on open case)

CPS Worker (TB)- 16

Opened-7, Closed- 3, End- 19 (*1 new reports received on open case)

Parent Aide Caseload

PS-	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar(vacant)	Apr
	10	11	13	13	13	vacant	7	10	14	14	15	2	2	8

JA-	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	7	8	10	10	12	13	14	13	14	14	14	10	9	13

**TOTAL 960 REPORTS
FOR ZONE**

	2022	2023	2024
JANUARY	67	90	83
FEBRUARY	83	83	101
MARCH	88	95	114
APRIL	81	86	93
MAY	86	76	
JUNE	79	68	
JULY	59	70	
AUGUST	74	98	
SEPTEMBER	85	108	
OCTOBER	66	82	
NOVEMBER	71	89	
DECEMBER	71	69	
YEAR TOTAL	910	1014	391

**ASSIGNED 960'S
(includes combines)**

	2022	2023	2024
JANUARY	31	53	48
FEBRUARY	41	43	60
MARCH	55	56	86
APRIL	52	53	63
MAY	57	44	
JUNE	40	36	
JULY	36	44	
AUGUST	39	55	
SEPTEMBER	38	62	
OCTOBER	30	44	
NOVEMBER	43	57	
DECEMBER	40	32	
YEAR TOTAL	502	579	257

Three Rivers Human Service Zone- Economic Assistance Report

May 2024

Three Rivers Zone office information:

- **Current Openings:** Support Specialist – Hired Kim Anderson
Eligibility Worker I

Three Rivers Zone EA benefits distributed:

SNAP Program (Supplemental Nutritional Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
Total Households	535	528	476	523	487	525	466
Total individuals	1,410	1,353	1276	1406	1334	1363	1216
Total benefits issued	\$649.4K	\$641.2k	\$641.8K	\$644K	\$642.6K	\$639.7K	\$649.1K

LIHEAP Program (Low income Home Energy Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
Total Households	549	400	341	282	166	100	74
Total individuals	1400	1040	887	811	442	276	218
Total Benefits issued	\$23.9k	\$37.6K	\$56.9K	\$93.5K	\$55.3K	\$37.7k	\$29.5K

Child Care Assistance Program

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
Total Households	51	39	53	55	55	49	58
Total individuals	172	146	196	209	197	162	208
Total Benefits issued	\$109.1k	\$107.3k	\$104.3K	\$114.2K	\$111.2K	\$106.8k	\$111.2k

Health Care Coverage

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
Total Households	639	593	583	628	526	582	540
Total individuals	1,239	1207	1177	1244	1120	1145	1137
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
Total Households	63	59	62	69	71	61	62
Total individuals	254	213	245	286	296	238	233
Total Benefits issued	\$43.5k	\$41.2k	\$40.6K	\$42.6K	\$40.9K	\$42.2K	\$44.5k

Call Center Stats:

Call Center information (Statewide)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
Tier 1 call volume	N/A	34498	31498	35274	24594	21651	22724
Tier 1 Accepted calls	N/A	23269	20397	23550	20173	19831	20995
Tier 1 Missed calls	N/A	10514	10360	10909	4093	1660	1581
Tier 1 Dropped calls	N/A	141	76	97	54	53	41
Tier 1 Average Queue time	N/A	0:05:44	0:06:31	0:06:13	0:03:25	0:01:52	0:01:26
Tier 1 Average Talktime	N/A	0:07:53	0:11:59	0:11:25	0:11:13	0:07:63889	0:10:08
Tier 2 call volume	N/A	6929	6130	6164	5230	5188	5721
Tier 2 Accepted calls	N/A	5286	4725	4605	4043	4117	4670
Tier 2 Missed calls	N/A	1471	1209	1318	1025	932	918
Tier 2 Dropped calls	N/A	9	4	2	5	5	10
Tier 2 Average Queue time	N/A	0:06:53	0:14:37	0:15:21	0:11:47	0:09:59	0:08:58
Tier 2 Average Talktime	N/A	0:07:53	0:05:36	0:08:49	0:09:15	0:09:08	0:08:31

Swim lane information:

- Currently no backlog- all cases are current and being worked within appropriate program time frames.
- LIHEAP season ending May 31st
- Summer EBT program, now called Sun Bucks is a permanent program to provide food assistance to children and families during the summer.

Support Specialist (Statewide):

- No updates