

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – August 17, 2023**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from July 20, 2023

Review and Approval of August 2023 Bills:

Budget Review

Zone Program Stats

Zone Eligibility Redesign Updates

Vacant Positions Update

Other:

Next Meeting: September 21, 2023 – 10 AM, Mandan

Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – August 17, 2023

Meeting Call to Order:

- Dennis called meeting to order at 10:00 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Lori Flaaten, Heidi Peltz

Carson: Charlie Steinkuehler

Fort Yates:

Others present: Jodie Leier, Jenny Wetsch, Mandy Garrett, Vince Gillette

Approval of Agenda

- Moved by Heidi Peltz, seconded by Charles Steinkuehler to approve the agenda as presented. Motion carried.

Approval of Minutes from July 20, 2023

- Moved by Jackie Buckley seconded by Charles Steinkuehler to approve the minutes from July 20, 2023.

Review and Approval of August 2023 Bills:

- Jackie Buckley and Charles Steinkuehler came early to review the bills.
- Moved by Jackie Buckley seconded by Heidi Peltz to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	A	A
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	A	A
Dennis Meier	P	Y

Budget Review

- We continue to operate within budget.

Zone Program Stats

Vince - Three Rivers Human Service Zone Tribal Liaison Report for August 2023

- There are approximately 120 SRST foster children placed in ND foster homes that he helps to facilitate visits. 38 of these children are SD Foster Care Placements. That number is probably larger as the Tribe has approximately 320 in care, but they don't tell you where they are placed.
- Standing Rock currently has 45 ND IV-E cases and 35 SD IV-E in ND Foster Homes. There are 180+ Tribal Cases and 638 Foster Care Placements.
- Vince continues to attend monthly TEAMS meetings with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state who have tribal foster care placement in their foster homes.
- There are separate meetings for licensing of foster homes, tribal foster children in zone homes, case management monthly training and a state IV-E and tribal IV-E eligibility meeting.
- Vince continues to help facilitate meetings for 100+ between zones social workers and zone foster homes and group facilities. Vince did 10 face-to-face visits in the Fargo area last month for Spirit Lake.
- Vince does the research for the zone Medicaid issues with the foster children, bills are not being paid, so he works with Medicaid and the facilities to get them paid. He also works to get SD foster children on ND Medicaid and talking with business offices of medical facilities clearing up the non-payment issues.
- Vince attended the ICWA conference in July at Turtle Mountain.
- Vince is setting up IV-E administrative reimbursement training for the Turtle Mountains and Spirit Lake so they can start accessing IV-E admin reimbursement. This is an uncapped reimbursement based on eligible IV E admin expenses. Both TMSS and SLTSS requested onsite training. This is in addition to FMAP funding. He is in the process of setting up the training dates.
- Vince also does the indirect expenses for Fort Yates since we went to a zone in 2020. He prepares their indirect vouchers and submits them to the auditor for payment, this runs around \$6,000 a month.
- Vince attended the ICWA conference in July at Spirit Lake. He said it was well attended and very informative. Discussions were held regarding culture programs, the different tribes presented on what they are doing. He learned that ICWA was upheld by the ND Supreme Court with some considering ICWA racist.
- The conference moves to a different reservation each year.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- Three Rivers Zone Office Information
 - Tristie Hanson has been hired to fill the open EW position. She comes from Region IV with 7 years of experience.
 - Current Openings: Call Center EW. Trying to schedule interviews for next week.
- Region 3 Information
 - Group 1 (Medicaid Only)
 - Work items waiting to be assigned out: 269.
 - They are no longer assisting Region 4.
 - Group 2 (Medicaid /SNAP)
 - Work items waiting to be assigned: 274.
 - Added 2 new hires as application processors.
 - Currently there are 4 EW's from Group 3 assisting with applications.
 - Group 3 (Medicaid/SNAP/LIHEAP/CCA)
 - Work items waiting to be assigned: 115.

- 4 workers are continuing to assist Group 2 for our Region.
 - Added 2 new hire application processors.
 - Region is planning steps to ensure this group does not fall behind when LIHEAP season opens October 1, 2023. A work group has been formed to address concerns.
 - Group 3 will have training in Burleigh soon.
 - Group 4 (TANF w/other programs)
 - Work items waiting to be assigned: 9.
 - Workers are assisting the call center for the next 6 weeks.
- EA Programs
 - LIHEAP (fuel assistance) program will open October 1, 2023, with the opening for fixed income individuals being September 15, 2023. Applications will be mailed to the fixed income households in Mid-September.
 - Medicaid program- household cases can be closed if they have had a full review and do not meet the policy requirements.
 - SNAP program- Clients can possibly get reimbursements if EBT benefits were stolen.
 - New SNAP director, Dawn Brossart, has been hired.
 - TANF program's standard of need increases effective August 1.
 - Childcare Assistance program-has an increase for allowable payment amount for infant and toddlers effective 8/1/2023.
- Call Center Information (Statewide)
 - July 2023 Stats:
 - 27,877 Total Calls (includes answered and missed).
 - 92% of calls were answered.
 - 2,204 missed calls.
 - Avg wait time is 1:18 compared to the month of July 2023.
- Support Specialist (Statewide)
 - The Support Specialists are now handling the email documents with clients instead of the call center.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 70 total reports in 07/2023. 1 Report in Grant County and 0 Reports for Sioux County.
 - 44 assigned as Full.
 - 2 ATP Assessments.
 - 26 Administratively Assessed or Administrative Referrals.
 - 1 Alt Response.
 - 2 Child Sex Cases
 - 1 Prenatal Drug Cases
 - 0 Courtesy Interview Requests from other zones/0 Law Enforcement
 - 0 Conflict cases for another Zone
 - Parent Aide, Kim Hanson resigned. We have received 5 applications and are planning to do interviews soon.
 - Tricia Bibeault filled the position in CPS. Tricia comes from Mandan Public Schools and had previously been an intern here.

Natalie Anderson – Foster Care/In Home/FP Licensing – Presented by Jenny Wetsch

- See the attached statistical information which was presented during the meeting.
- Currently we have 68 cases.
 - 44 Foster Care
 - 24 In-Home Cases, ICPC, Courtesy Case Management & Home Study's

Zone Eligibility Redesign Update

- A committee comprised of zone and state employees will develop a plan to address the expected influx of LIHEAP applications.
- LIHEAP (Group 3) will be getting help from other swim lanes to assist.
- The Call Center has been getting help from Deloitte in Tier 1 calls. Tier 2 is getting 3 people from each region to assist in the Call Center. These individuals are coming from the TANF program.
- Concerns over the Call Center experiencing a lot of turnover. The original design was for 30 call center staff, currently we only have 18.
- Other Zones have not been replacing the call center staff but using those FTE's instead for the Swim Lanes. Which is contributing to the decrease in Call Center staff.
- With the increase in calls to the limited staff due to not filling their positions, we are seeing a back up in applications processing, along with mistakes by workers.
- Regions across the state have not been able to fill positions. One of the items that is being looked at is when we get some viable candidates could we share the lists with other zones since mainly these positions work from home. These individuals would need to be in the office through probation and then be allowed to go home.
- It has been considered that all new Call Center staff be placed under one zone for supervision. This would be one more step to making Zone employees state employees.
- Chris Jones resigned from the Director of HHS position. Sara Stolt is the interim director.

Vacant Positions Update

- Currently there are 2 open EW positions in the Region but not in our zone.
- We are working to fill the Parent Aid position within the next week or two.

Other

- Dennis explained he has not been in contact with the local legislators but is continuing to reach out to them.
- Rose Mary Lawson was reappointed to the TRHSZ Board.
- Heidi Peltz shared the experience she recently had with the Call Center on behalf of a client. She said the wait was short and the staff had been very helpful providing the answers they needed.
- Vince shared that tribal children must apply to be IV-E before Medicaid can be approved.
- Jenny Wetsch and Natalie Anderson are now HS VI/107's.

Adjourn:

- Moved by Heidi Peltz, seconded by Charles Steinkuehler to adjourn the meeting. Motion carried at 11:05 AM.

Next Meeting September 21, 2023 – 10 AM, Mandan

Respectfully Submitted,



Jodie Leier
Fiscal Services
Three Rivers Human Service Zone

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: August 2023

VENDOR	AMOUNT	
Aguilar, Jennifer	\$ 36.09	
Beck, Dei'yonna	\$ 40.61	
Gillette, Vince	\$ 67.00	
ITD Carson	\$ 5.00	
ITD Ft. Yates	\$ 20.00	
ITD Mandan	\$ 362.50	
Kuykendall, Katelyn	\$ 229.00	
Mahoney, Brook	\$ 12.75	
Meyer, Dennis	\$ 24.20	
NRG	\$ 1,134.93	
Preble Medical	\$ 35.00	
Schlag, Traci	\$ 100.00	
Silha Electric	\$ 305.00	
St. Alexius	\$ 1,951.12	
Verizon	\$ 760.47	
Credit Card (Gillette)	\$ 379.67	
Credit Card (Leier)	\$ 4,513.68	
WEX Card	\$ 425.67	
Jackie Buckley	\$ 5.24	\$ 50.00
RoseMary Lawson	\$ 58.95	\$ 50.00
Lori Flaaten	\$ 9.17	\$ 50.00
Heidi Peltz	\$ 64.19	\$ 50.00
John Pretty Bear	\$ 82.53	\$ 50.00
Marty Meyer	\$ 89.08	\$ 50.00
Ken Snider	\$ 78.60	\$ 50.00
Charles Steinkuehler	\$ 77.29	\$ 50.00
Subtotal:	\$ 10,867.74	\$ 400.00
TOTAL:	\$ 11,267.74	
APPROVALS:		
_____	_____	_____
_____	_____	_____
_____	_____	_____
DIRECTOR:	_____	

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

SOCIAL WELFARE FUND

SOCIAL SERVICES ADMIN DEPARTMENT

207.450.6101 / SALARIES	\$26,220.80	\$0.00	\$359,204.05	\$181,020.75	\$0.00	\$178,183.30	50.39%
207.450.6103 / TEMPORARY SALARIES	\$930.72	\$0.00	\$20,165.42	\$8,199.97	\$0.00	\$13,965.45	30.75%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6111 / ON CALL SALARIES	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$74,956.68	\$33,803.81	\$0.00	\$41,152.87	45.10%
207.450.6221 / FICA MATCH	\$1,952.60	\$0.00	\$30,688.05	\$13,485.46	\$0.00	\$17,182.59	43.97%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,739.10	\$0.00	\$53,955.48	\$25,813.52	\$0.00	\$28,141.96	47.84%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	(\$140.00)	\$0.00	\$7,800.00	\$415.00	\$0.00	\$7,385.00	5.32%
207.450.6341 / TRAVEL EXPENSE	\$108.55	\$0.00	\$49,500.00	\$8,293.76	\$0.00	\$41,206.24	16.76%
207.450.6360 / MOBILE COMMUNICATIONS	\$42.37	\$0.00	\$1,200.00	\$3,130.78	\$0.00	(\$1,930.78)	260.90%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$4,500.00	\$9.02	\$0.00	\$4,490.98	0.20%
207.450.6401 / OFFICE MATERIALS	\$927.10	\$0.00	\$5,000.00	\$3,318.48	\$0.00	\$1,681.52	66.37%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$8,874.32	\$0.00	\$4,400.00	\$9,167.16	\$0.00	(\$4,767.16)	208.34%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$18.61	\$0.00	(\$18.61)	0.00%
207.450.6927 / TERMINAL COST	\$160.00	\$0.00	\$500.00	\$855.00	\$0.00	(\$455.00)	191.00%
Total For SOCIAL SERVICES ADMIN	\$47,602.50	\$0.00	\$633,589.68	\$285,631.32	\$0.00	\$347,938.36	45.08%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$99,113.60	\$0.00	\$1,212,759.60	\$706,497.43	\$0.00	\$506,262.17	58.26%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$321.67	\$0.00	(\$321.67)	0.00%
207.451.6211 / HEALTH INSURANCE	\$22,901.45	\$0.00	\$318,057.84	\$149,636.04	\$0.00	\$168,421.80	47.05%
207.451.6221 / FICA MATCH	\$8,962.10	\$0.00	\$92,776.13	\$50,115.12	\$0.00	\$42,661.01	54.02%
207.451.6300 / NDPERS DEFINED BENEFIT	\$14,133.56	\$0.00	\$172,939.52	\$100,679.60	\$0.00	\$72,259.92	58.22%
207.451.6341 / TRAVEL EXPENSE	\$78.75	\$0.00	\$3,000.00	\$408.71	\$0.00	\$2,591.29	13.62%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$500.00	\$156.30	\$0.00	\$343.70	31.26%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6401 / OFFICE SUPPLIES	\$177.30	\$0.00	\$1,500.00	\$208.08	\$0.00	\$1,290.94	13.94%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
207.451.6927 / TERMINAL COST	\$100.00	\$0.00	\$2,000.00	\$625.00	\$0.00	\$1,375.00	31.25%
Total For INCOME MAINT(ELIGIBILITY)	\$143,466.78	\$0.00	\$1,814,533.09	\$1,008,648.93	\$0.00	\$805,884.16	55.59%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$43,758.40	\$0.00	\$573,430.11	\$317,983.40	\$0.00	\$255,466.71	55.45%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$10,421.15	\$0.00	(\$10,421.15)	0.00%
207.452.6111 / STANDBY SALARIES	\$1,150.00	\$0.00	\$0.00	\$7,150.00	\$0.00	(\$7,150.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$2,150.35	\$0.00	(\$2,150.35)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,549.39	\$0.00	\$84,072.24	\$37,871.33	\$0.00	\$46,200.91	45.05%
207.452.6221 / FICA MATCH	\$3,296.85	\$0.00	\$43,867.40	\$24,984.76	\$0.00	\$18,882.64	56.96%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,239.94	\$0.00	\$81,771.12	\$45,341.50	\$0.00	\$36,429.62	55.45%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$69.00	\$0.00	(\$69.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$399.58	\$0.00	\$7,800.00	\$3,662.17	\$0.00	\$4,137.83	46.95%
207.452.6360 / MOBILE COMMUNICATIONS	\$338.96	\$0.00	\$3,120.00	\$677.92	\$0.00	\$2,442.08	21.73%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$118.70	\$0.00	\$881.30	11.87%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$17,250.00	(\$6,452.40)	\$0.00	\$23,702.40	-37.41%
207.452.6927 / TERMINAL COST	\$45.00	\$0.00	\$500.00	\$285.00	\$0.00	\$215.00	57.00%
Total For SOCIAL SERVICES-MIXED	\$60,778.12	\$0.00	\$821,610.87	\$444,242.88	\$0.00	\$377,367.99	54.07%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$27,888.00	\$0.00	\$385,041.78	\$192,894.11	\$0.00	\$192,147.67	50.10%
207.453.6111 / STANDBY SALARIES	\$400.00	\$0.00	\$0.00	\$3,300.00	\$0.00	(\$3,300.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$3,154.92	\$0.00	\$57,906.12	\$20,026.74	\$0.00	\$37,879.38	34.58%
207.453.6221 / FICA MATCH	\$2,080.31	\$0.00	\$29,455.70	\$14,512.48	\$0.00	\$14,943.24	49.27%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,976.84	\$0.00	\$54,906.97	\$26,927.99	\$0.00	\$27,978.98	49.04%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$30.00	\$0.00	\$0.00	\$479.07	\$0.00	(\$479.07)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$227.33	\$0.00	\$2,272.67	9.09%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6360 / MOBILE COMMUNICATIONS	\$211.85	\$0.00	\$2,070.00	\$423.70	\$0.00	\$1,646.30	20.47%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$226.96	\$0.00	(\$226.96)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	0.00%
207.453.6927 / TERMINAL COST	\$40.00	\$0.00	\$300.00	\$255.00	\$0.00	\$45.00	85.00%
Total For CHILD PROTECTIVE SERVICES	\$37,781.92	\$0.00	\$538,780.57	\$259,273.36	\$0.00	\$279,507.21	48.12%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$6,761.60	\$0.00	\$61,631.29	\$43,960.20	\$0.00	\$17,671.09	71.33%
207.455.6211 / HEALTH INSURANCE	\$2,394.47	\$0.00	\$7,935.00	\$15,199.59	\$0.00	(\$7,264.59)	191.55%
207.455.6221 / FICA MATCH	\$476.82	\$0.00	\$4,714.79	\$3,112.01	\$0.00	\$1,602.78	68.01%
207.455.6300 / NDPERS DEFINED BENEFIT	\$964.22	\$0.00	\$8,788.62	\$6,268.76	\$0.00	\$2,519.86	71.33%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$500.00	\$500.19	\$0.00	(\$0.19)	100.04%
207.455.6360 / MOBILE COMMUNICATIONS	\$84.74	\$0.00	\$1,020.00	\$169.48	\$0.00	\$850.52	16.62%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$300.00	\$175.53	\$0.00	\$124.47	58.51%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$500.00	\$50.00	\$0.00	\$450.00	10.00%
Total For PARENT AID	\$10,691.65	\$0.00	\$67,589.70	\$69,435.76	\$0.00	\$18,153.94	79.27%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,176.22	\$0.00	\$37,190.93	\$15,443.18	\$0.00	\$21,747.75	41.52%
207.456.6211 / HEALTH INSURANCE	\$1,183.94	\$0.00	\$7,935.00	\$7,126.18	\$0.00	\$808.82	89.81%
207.456.6221 / FICA MATCH	\$100.81	\$0.00	\$2,845.11	\$737.05	\$0.00	\$2,108.06	25.91%
207.456.6300 / NDPERS DEFINED BENEFIT	\$310.34	\$0.00	\$5,303.43	\$2,202.22	\$0.00	\$3,101.21	41.52%
207.456.6360 / MOBILE COMMUNICATIONS	\$62.38	\$0.00	\$990.00	\$164.76	\$0.00	\$825.24	16.64%
207.456.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$23.19	\$0.00	(\$23.19)	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,853.69	\$0.00	\$54,264.47	\$25,696.58	\$0.00	\$28,567.89	47.35%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$400.00	\$50.00	\$0.00	\$350.00	12.50%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$30.60	\$3.83	\$0.00	\$26.77	12.52%
207.457.6341 / TRAVEL EXPENSE	\$214.84	\$0.00	\$4,828.00	\$1,231.40	\$0.00	\$3,596.60	25.51%
Total For HUMAN SERVICES ZONE BOARD	\$214.84	\$0.00	\$5,258.60	\$1,285.23	\$0.00	\$3,973.37	24.44%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used

FOSTER CARE COURT COSTS DEPARTMENT

207.458.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%

SAFETY/PERMANENCY DEPARTMENT

207.461.6905 / SAFETY/PERMANENCY FUNDS	\$1,318.50	\$0.00	\$15,000.00	\$7,093.92	\$0.00	\$7,906.08	47.29%
Total For SAFETY/PERMANENCY	\$1,318.50	\$0.00	\$15,000.00	\$7,093.92	\$0.00	\$7,906.08	47.29%

GENERAL ASSISTANCE DEPARTMENT

207.462.6499 / MISCELLANEOUS EXPENSE	\$187.12	\$0.00	\$7,800.00	\$773.23	\$0.00	\$7,026.77	9.91%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$30,000.00	\$13,657.40	\$0.00	\$16,342.60	45.52%
Total For GENERAL ASSISTANCE	\$187.12	\$0.00	\$37,800.00	\$14,430.63	\$0.00	\$23,369.37	38.18%
Total For SOCIAL WELFARE	\$305,895.10	\$0.00	\$4,010,806.98	\$2,115,738.61	\$0.00	\$1,895,168.37	52.75%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 7/1/2023

To Date: 7/31/2023

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$305,895.10	\$0.00	\$4,010,906.98	\$2,115,736.61	\$0.00	\$1,895,168.37	52.75%

End of Report

There are approx. 120ish SRST foster children placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 320 in care, but they won't really tell you where the children are placed. 35 of these placements are SD IV E foster cases, 45 ND Tribal IV E cases and 180+ tribal 638 foster care placements. It's hard to get a firm number because Zones do not license Foster Homes anymore, so Zone workers don't know who is in their foster homes. These numbers do not show up in ND statistics, because we are only concerned with the foster children where a ND agency is the legal custodian. Standing Rock currently has 47 ND IV E cases and 35 SD IV E case placed in ND foster homes.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. There are separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes, A case management monthly training and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for approx. 100+ children between zones SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid and talking with business offices of medical facilities clearing up nonpayment issues. I have been assigned the FC Medicaid payment issues for Three Rivers human service zone.

I'm in the process of setting up IV E Admin reimbursement training for Turtle Mountain and Spirit Lake, so they can start accessing IV E admin Reimbursement. This is an un capped reimbursement based on eligible IV E Admin expenses. Both TMSS and SLTSS requested onsite training on IV E reimbursement. They are both looking at filing for IV E reimbursement, which would be an additional money on top of the FMAP. I continue to make contact but not getting

much response.

I attended the ICWA conference in Belcourt, ND. I was able to talk with Turtle Mountain about IV E reimbursement and they aren't ignoring me, they are collecting numbers and time studies. Spirit Lake wants to submit both FMAP and IV E at the same time, which doesn't really make sense since they are submitted for different time periods.

ND will release the new FMAP amounts that Tribes can claim for expenses during the 23-25 biennium. The FMAP numbers should be coming out shortly for the 23-25 biennium so the process will start over again.

I have done the indirect expenses for Sioux County since we went to a zone in 2020, I just keeping forgetting to mention it. I exam the bills, prepare the vouchers, submit them to the Auditor to prepare the checks and pay the bills, about \$4000.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that is submitted to the state.

Standing Rock requested assistance with visits again and I did 10 visits in the Fargo area last month and did one F2F for Spirit Lake.

Vincent Gillette

**Tribal Liaison
Three Rivers Human Service Zone**

Three Rivers Human Service Zone- Economic Assistance Report

August 2023

Three Rivers Zone office information:

- Tristie Hanson has been hired to fill open EW position
- Current Openings: Call Center EW

Region 3 Information as of 8/1/2023:

Group 1 (Medicaid only)

- Work items waiting to be assigned out: 269
- No longer assisting Region 4

Group 2 (Medicaid / SNAP)

- Added 2 new hires application processor
- Currently have 4 EWs from group 3 assisting with applications
- Work items waiting to be assigned out: 274

Group 3 (Medicaid/SNAP/LIHEAP/CCA)

- Added 2 new hires to application processor
- Work items waiting to be assigned out: 115
- Region is planning steps to ensure this group does not fall behind when LIHEAP season opens on October 1st, 2023.

Group 4 (TANF w/ other programs)

- Will be assisting call center for the next 6 weeks
- Work items waiting to be assigned out: 9

EA programs

- LIHEAP (Fuel Assistance) program will open October 1st 2023
 - Applications will be mailed out to fixed income household Mid-September
- Medicaid program- Household cases can be closed if they have had a full review and do not meet policy requirements.
- SNAP program- Clients can possibly get reimbursements if EBT benefits were stolen
 - New SNAP director hired- Dawn Brossart
- TANF (Temporary assistance for Needy Families) – standard of need increases effective with August 1st
- Childcare assistance program- increase for allowable payment amount for infant and toddlers effective with 8/1/2023.

Call Center information (statewide):

- July 2023 Stats:
 - 27,877 Total number of Calls that were answered and missed for July 2023
 - 92% of calls answered
 - 2204 missed calls
 - Average wait time 1:18 minutes compared to month of June 3:54 minutes

Support Specialist (statewide):

- Are now working emails received within our statewide email applyforhelp@nd.gov

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports July 1 to July 31st

-Of the 70 total reports in July, 26 Administratively Assessed (AA)/Administrative Referrals (AR), and 2 Assessment Terminated in Progress (ATP).

Grant County- 1

Sioux County- 0 (non-reservation cases)

* Total number of Alternative Response cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 2

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 0 from another zone, 0 LE assist

* Conflict cases for another Zone- 0

Beginning July caseload-

Opened/Closed- July 1- July 31st-

CPS Supervisor (JW)- 4

Opened-0, Closed-1, End- 3(*0 combine)

CPS Worker (KO)- 15

Opened-8, Closed- 4, End-18 (*2 new reports received on open cases)

CPS Worker (AS)- 15

Opened-9, Closed-3, End-21 (* new reports received on open cases)

CPS Worker (MH)-26

Opened-7, Closed-10, End-23 (*1 new reports received on open cases)

CPS Worker (BM)- 14

Opened-9, Closed-6, End-17 (*3 new reports received on open case)

Parent Aide Caseload

KH -	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
	13	12	12	12	10	13	12	9	10	10	11	13	13	13

JA-	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
	10	13	13	11	9	11	7	6	vacant	7	8	10	10	12

TOTAL 960 REP (Full, ATP, AA, AR, Combine)

	2021	2022	2023
JANUARY	74	67	90
FEBRUARY	93	83	83
MARCH	107	88	95
APRIL	81	81	86
MAY	85	86	76
JUNE	77	79	68
JULY	55	59	70
AUGUST	79	74	
SEPTEMBER	93	85	
OCTOBER	74	66	
NOVEMBER	87	71	
DECEMBER	77	71	
YEAR TOTAL	982	910	568

FULL AND ATP (includes combined 960's)

	2021	2022	2023
JANUARY	50	31	53
FEBRUARY	64	41	43
MARCH	69	55	56
APRIL	56	52	53
MAY	58	57	44
JUNE	41	40	36
JULY	33	36	44
AUGUST	45	39	
SEPTEMBER	50	38	
OCTOBER	50	30	
NOVEMBER	45	43	
DECEMBER	40	40	
YEAR TOTAL	601	502	329

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs July 2023

CASE LOADS TOTALS = 68 (67)

44 Foster care – (Foster care is counted by child)

27- foster homes/PATH 3-QRTP/PRTF 9-Relative Care 4-18+ 1-YCC

24 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed									
2023											
May	5	4									
June	7	8									
July	4	1									
2021 – TRHSZ											
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109
2022- TRHSZ											
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	82
2023-TRHSZ											
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68					

2023

KC SM	April	May	June
Foster Care	1	1	
In-Home	2	2	2
Total	3	3	2

LE	April	May
Foster Care	6	8
In-Home	5	4
Total	11	12

KP	April	May	June
Foster Care	7	5	9
In-Home	3	2	2
Total	10	7	11

TM	April	May	June
Foster Care	4	4	6
In-Home	3	4	5
Total	7	8	11

TS	April	May	June
Foster Care	4	5	7
In-Home	4	3	3
Total	8	8	10

NK	April	May	June
Foster Care	11	11	11
In-Home	0	1	2
Total	11	12	12

JD	April	May	June
Foster Care	8	8	8
In-Home	5	4	5
Total	13	12	13

EV	April	May	June
Foster Care	11	11	11
In-Home	1	1	1
Total:	12	12	12