

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – November 16, 2023**

Meeting Call to Order:

- Dennis called meeting to order at 10:01 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Lori Flaaten, Heidi Peltz, Dawson Holle, Karen Rohr via online.

Carson: Marty Meyer via phone, Charlie Steinkuehler

Fort Yates:

Others present: Jodie Leier, Natalie Anderson, Vince Gillette, Mandy Garrett, Chase Lingle, Kendra Richard

Approval of Agenda

- Moved by Jackie Buckley, seconded by Charlie Steinkuehler to approve the agenda as presented. Motion carried.

Approval of Minutes from October 19, 2023

- Moved by Charlie Steinkuehler seconded by Heidi Peltz to approve the minutes from October 19, 2023. Motion carried.

Review and Approval of November 2023 Bills:

- Jackie Buckley came early to review the bills.
- Moved by Jackie Buckley seconded by Lori Flaaten to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P Online	Y
Heidi Peltz	P	Y
Marty Meyer	P (Phone)	Y
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	A	A
Dennis Meier	P	Y
Karen Rohr	P Online	Y
Dawson Holle	P	Y

Budget Review

- Dennis went over the budget which shows we are 6% below budget as of October 31, 2023.
- Reminder that December is a 3 pay period month.
- Dennis also explained the SPF Program and how these funds are used. We have exhausted the SPF line item and are operating in the red.

Zone Eligibility Updates

- Mandy shared with the board the updates within the Economic Assistance Department.
- Mandy explained the Eligibility Redesign and how we are now a part of a region.
- A Dashboard of Stats will be coming just for Three Rivers soon. The state has developed benchmarks for the staff to achieve.
- SNAP cards used to be issued at the local offices until about a year ago. A vendor in SD had been selected to send out these cards to eligible clients. Due to there being so many people needing their cards right away and then not getting them for days or weeks from this company, the Zones have requested from the department to be able to issue EBT card on emergency basis. The state will provide clear guidelines on what constitutes an emergency EBT card issuance.
- Foot traffic clients for the Eligibility unit have increased substantially in the past few months.
- Morale of the eligibility unit discussed. Concerns over burnout and potential turnover.
- At the last zone directors meeting a vote on opening the swim lanes statewide. Of the 17 zone directors in attendance, 11 voted yes and 6 voted no to opening swim lanes statewide.
- We have been approved to take on an extra FTE for one of the 4 Support Specialist Positions across the state. The position has been posted and interviews will begin after it closes.
- We may still have Swim Lane workers helping in the call center until May.
- A new Manual letter on the correct way to work SNAP was effective 10/19/23. This is coming from a Federal SNAP review 3 years ago.
- Mandy shared call center concerns with the board. Heidi also shared her concerns regarding the call center, wait times for obtaining services, this has caused problems for the nursing homes who are relying on getting Medicaid payments to run.

Vince - Three Rivers Human Service Zone Tribal Liaison Report for November 2023

- There are approximately 120ish SRST foster children placed in ND foster homes that he helps to facilitate visits. 38 of these children are SD Foster Care Placements.
- Standing Rock currently has 35 ND IV-E cases and 38 SD IV-E in ND Foster Homes. There are 200+ Tribal Cases and 638 Foster Care Placements.
- The state pays 0-4 foster care \$840 per child, 5-12 years old pays \$960, so using the average of \$900 per day times 180 kids equals \$162,000 a month and 1.4 million a year the tribe could be saving if they completed the IV-E applications for the eligible children.
- Vince continues to attend monthly TEAMS meetings with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state who have tribal foster care placement in their foster homes.
- There are separate meetings for licensure of foster homes, tribal foster children in zone homes, case management monthly training and a state IV-E and Tribal IV-E eligibility meeting.
- Vince continues to help facilitate meetings for 100+ between zones social workers and zone foster homes and group facilities.
- Vince answers questions for foster parents about various topics.

- Vince researches the zone Medicaid issues with the foster children bills that are not being paid, so he works with Medicaid and the facilities to get them paid. He also works to get SD foster children on ND Medicaid and talking with business offices of medical facilities clearing up the non-payment issues.
- Vince did IV-E Administrative reimbursement training in the Turtle Mountains for the various Tribes on October 18, so they can start accessing IV-E admin reimbursement. This is an uncapped reimbursement based on eligible IV E Admin expenses. This is on top of FMAP monies.
- Vince also does the indirect expenses for Fort Yates since we went to a zone in 2020. He prepares their indirect vouchers and submits them to the auditor for payment, this runs around \$3500 a month.
- Standing Rock has requested assistance with visits again and Vince did 21 F2F visits for the Standing Rock Sioux Tribe for the month of October.
- Dennis and Vince are still trying to set up a meeting with the HEW committee to reinstate the Tribal Liaison MOU.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- Three Rivers Zone Office Information
 - Current Openings: New position added for a Support Specialist. Waiting for the position to close to begin interviews.
 - Stats for the TRHSZ should be available in the near future once Benchmarks are worked out.
- Region 3 Information
 - Group 1 (Medicaid Only)
 - Work queues waiting to be assigned out: N/A
 - No open positions.
 - Group 2 (Medicaid /SNAP)
 - Work items waiting to be assigned out: N/A
 - No open positions
 - Group 3 (Medicaid/SNAP/LIHEAP/CCA)
 - Work items waiting to be assigned out: N/A
 - No open positions
 - Group 4 (TANF w/other programs)
 - Work items waiting to be assigned out: N/A
 - No open positions.
- EA Programs
 - LIHEAP fuel assistance program is in full swing, we are currently working applications from the beginning of October.
 - Medicaid (Healthcare program)-No changes
 - SNAP (Food program)-No changes.
 - TANF (Temporary Assistance to Needy Families)-No changes
 - Childcare Assistance program-No changes
- Call Center Information (Statewide)
 - The new regional manager is not sending out stats.
 - N/A Total number of Calls that were answered and missed for September 2023
 - N/A of calls answered.
 - Zero Missed Calls
 - Average wait time N/A minutes
- Support Specialist (Statewide)

- No updates

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 82 total reports in October. 1 Reports in Grant County and 0 Reports for Sioux County.
 - 40 assigned as Full.
 - 4 ATP Assessments.
 - 38 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 0 Substance Exposed Infant (SEI)
 - 0 Child Sex Cases
 - 0 Prenatal Drug Cases
 - 0 Courtesy Interview Requests from other zones/0 Law Enforcement
 - 0 Conflict cases for another Zone
 - Alicia has assisted Cass County awhile back and will be going back to help soon.

Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Currently we have 74 cases.
 - 53 Foster Care
 - 21 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
 - 30 Foster Homes/PATH
 - 1QRTP/PRTF
 - 17 Relative Care
 - 1-YCC

Zone Director Meeting Minutes Review

- Strategic Planning meeting scheduled for zone directors to assist with effective collaboration, building of relationships, and deepening our community impact.
- The Strategic Planning entity is costing \$10, 200. This will be an additional cost to the zones of \$360.
- The strategic planning process will take 3 years.
- The goal is to be able to provide direction using objective informed guidance.

Other

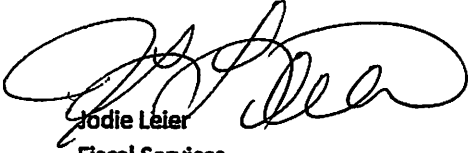
- The Memorandum of Understanding with Sioux County/Tribe was explained in more detail.
- The MOU would allow us to work closely with the Tribes and their needs.
- The MOU protects the zone and would give Vince the ability to assist in a greater capacity than what he does now.
- A community member brought concerns forward and submitted a request to be placed on the December board agenda.

Adjourn:

- Moved by Heidi Peltz, seconded by Rosemary Lawson to adjourn the meeting at 11:24 AM. Motion carried.

Next Meeting December 21, 2023 – 10 AM, Mandan

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Jodie Leier', written in a cursive style.

Jodie Leier

Fiscal Services

Three Rivers Human Service Zone

THREE RIVERS HUMAN SERVICE ZONE

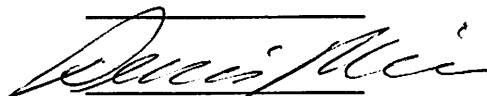
MONTHLY BILLING APPROVAL SHEET

For Month of: November 2023

VENDOR	AMOUNT		
ITD (Carson Office)	\$	5.00	
ITD (Ft. Yates)	\$	20.00	
ITD (Mandan)	\$	380.00	
Keegan, Nicole	\$	9.94	
LabCorp	\$	76.00	
MCI	\$	161.11	
Meier, Dennis	\$	12.19	
NRG	\$	1,440.00	
Preble	\$	45.00	
Preble	\$	620.00	
Quadient (Ft Yates)	\$	340.08	
Sure Shred	\$	41.85	
WRT (Carson)	\$	176.31	
Credit Card (Gillette)			
Credit Card (Leier)	\$	8,409.69	
WEX Card	\$	504.67	
Jackie Buckley	\$	5.24	\$ 50.00
RoseMary Lawson	\$	58.95	\$ 50.00
Lori Flaaten	\$	9.17	\$ 50.00
Heidi Peltz	\$	64.19	\$ 50.00
John Pretty Bear	\$	82.53	\$ 50.00
Marty Meyer	\$	89.08	\$ 50.00
Ken Snider	\$	78.60	\$ 50.00
Charles Steinkuehler	\$	77.29	\$ 50.00
Subtotal:	\$	12,706.89	\$ 400.00
TOTAL:	\$	13,106.89	

APPROVALS:

DIRECTOR:



Morton County

Expenditure Report with Detail Options

Account Mask: mmmmm
 Exclude Pre encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used

SOCIAL WELFARE FUND

SOCIAL SERVICES ADMIN DEPARTMENT

207.450.6101 / SALARIES	\$26,220.80	\$0.00	\$359,204.05	\$259,683.15	\$99,520.90	72.29%
207.450.6103 / TEMPORARY SALARIES	\$1,085.84	\$0.00	\$20,165.42	\$9,190.88	\$10,974.54	45.58%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
207.450.6110 / SERVICE AWARDS	\$0.00	\$0.00	\$0.00	\$1,900.00	(\$1,900.00)	0.00%
207.450.6111 / ON CALL SALARIES	\$0.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,154.92	\$0.00	\$74,956.68	\$44,802.58	\$30,054.09	69.90%
207.450.6221 / FICA MATCH	\$1,995.71	\$0.00	\$30,668.05	\$19,420.94	\$11,247.11	63.33%
207.450.6300 / NIDPERS DEF. BENEFIT	\$3,739.10	\$0.00	\$53,955.48	\$37,030.82	\$16,924.66	68.63%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$7,800.00	\$615.00	\$7,185.00	7.88%
207.450.6341 / TRAVEL EXPENSE	\$132.53	\$0.00	\$49,500.00	\$13,615.06	\$35,684.94	27.91%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$74.75	\$0.00	\$0.00	\$10,820.72	(\$10,820.72)	0.00%
207.450.6369 / POSTAGE	\$901.62	\$0.00	\$0.00	\$1,262.62	(\$1,262.62)	0.00%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,295.26	\$0.00	\$1,200.00	\$8,332.20	(\$7,132.20)	694.35%
207.450.6363 / PUBLISHING & PRINTING	\$158.00	\$0.00	\$4,500.00	\$167.02	\$4,332.98	3.71%
207.450.6401 / OFFICE MATERIALS	\$166.64	\$0.00	\$5,000.00	\$4,202.44	\$797.56	84.05%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$1,440.00	\$0.00	\$4,400.00	\$18,053.58	(\$14,653.58)	433.04%
207.450.6805 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$18.61	(\$18.61)	0.00%
207.450.6827 / TERMINAL COST	\$193.75	\$0.00	\$500.00	\$1,530.00	(\$1,030.00)	308.00%
207.450.6832 / COPIER EXPENSE	\$0.00	\$0.00	\$0.00	\$1,505.43	(\$1,505.43)	0.00%
Total For SOCIAL SERVICES ADMIN INCOME MAINT(ELIGIBILITY) DEPARTMENT	\$41,558.92	\$0.00	\$633,569.68	\$433,451.06	\$200,118.62	68.41%
207.451.6101 / SALARIES	\$102,774.05	\$0.00	\$1,212,759.60	\$1,011,593.48	\$201,166.12	83.41%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$321.67	(\$321.67)	0.00%
207.451.6211 / HEALTH INSURANCE	\$23,548.78	\$0.00	\$318,057.84	\$218,761.48	\$99,296.36	68.78%

Expenditure Report with Detail Options

Account Mask: *mmmm*
 Exclude Pre encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used

207 451.6221 / FICA MATCH	\$7,243.16	\$0.00	\$92,776.13	\$71,628.48	\$0.00	\$21,147.65	77.21%
207 451.6300 / NDPER'S DEFINED BENEFIT	\$14,662.68	\$0.00	\$172,939.52	\$144,193.29	\$0.00	\$28,746.23	83.36%
207 451.6341 / TRAVEL EXPENSE	\$89.74	\$0.00	\$3,000.00	\$539.06	\$0.00	\$2,460.94	17.97%
207 451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$500.00	\$158.30	\$0.00	\$343.70	31.26%
207 451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,500.00	(\$1,039.94)	\$0.00	\$2,539.94	-68.33%
207 451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
207 451.6822 / TERMINAL COST	\$100.00	\$0.00	\$2,000.00	\$915.00	\$0.00	\$1,085.00	45.75%
Total For INCOME MAINT(ELIGIBILITY)	\$148,418.41	\$0.00	\$1,814,533.09	\$1,447,068.82	\$0.00	\$367,464.27	79.75%
207 452.6101 / SALARIES	\$43,439.30	\$0.00	\$573,430.11	\$443,987.81	\$0.00	\$129,442.30	77.43%
207 452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$10,421.15	\$0.00	(\$10,421.15)	0.00%
207 452.6111 / STANDBY SALARIES	\$660.00	\$0.00	\$0.00	\$9,350.00	\$0.00	(\$9,350.00)	0.00%
207 452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$4,318.39	\$0.00	(\$4,318.39)	0.00%
207 452.6214 / HEALTH INSURANCE	\$5,549.39	\$0.00	\$84,072.24	\$54,518.50	\$0.00	\$29,552.74	64.85%
207 452.6221 / FICA MATCH	\$3,234.19	\$0.00	\$43,867.40	\$34,543.91	\$0.00	\$9,323.49	78.75%
207 452.6300 / NDPER'S DEFINED BENEFIT	\$6,194.43	\$0.00	\$81,771.12	\$63,312.55	\$0.00	\$18,458.57	77.43%
207 452.6324 / PROFESSIONAL ASSOCIATIONS	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207 452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$69.00	\$0.00	(\$69.00)	0.00%
207 452.6341 / TRAVEL EXPENSE	\$1,162.14	\$0.00	\$7,800.00	\$5,828.99	\$0.00	\$1,971.01	74.73%
207 452.6360 / MOBILE COMMUNICATIONS	\$296.66	\$0.00	\$3,120.00	\$1,610.20	\$0.00	\$1,509.80	51.61%
207 452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$118.70	\$0.00	\$881.30	11.87%
207 452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	0.00%
207 452.6813 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$17,250.00	(\$5,412.40)	\$0.00	\$22,662.40	-31.38%
207 452.6827 / TERMINAL COST	\$45.00	\$0.00	\$500.00	\$425.00	\$0.00	\$75.00	85.00%
Total For SOCIAL SERVICES-MIXED	\$60,646.11	\$0.00	\$821,610.87	\$623,167.80	\$0.00	\$198,443.07	75.85%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207 453.6101 / SALARIES	\$33,008.00	\$0.00	\$385,041.78	\$289,658.27	\$0.00	\$95,383.51	75.23%
207 453.6111 / STANDBY SALARIES	\$750.00	\$0.00	\$0.00	\$5,250.00	\$0.00	(\$5,250.00)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: 7777777

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$57,906.12	\$34,393.56	\$0.00	\$23,512.56	59.40%
207.453.6221 / FICA MATCH	\$2,461.09	\$0.00	\$29,455.70	\$21,708.84	\$0.00	\$7,746.86	73.70%
207.453.6300 / NDPERS DEFINED BENEFIT	\$4,706.94	\$0.00	\$54,906.97	\$40,726.56	\$0.00	\$14,180.41	74.17%
207.453.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$449.07	\$0.00	(\$449.07)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$227.33	\$0.00	\$2,272.67	9.09%
207.453.6380 / MOBILE COMMUNICATIONS	\$211.90	\$0.00	\$2,070.00	\$1,059.35	\$0.00	\$1,010.65	51.18%
207.453.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,789.96	\$0.00	(\$2,789.96)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	0.00%
207.453.6927 / TERMINAL COST	\$50.00	\$0.00	\$300.00	\$400.00	\$0.00	(\$100.00)	133.33%
Total For CHILD PROTECTIVE SERVICES	\$45,976.87	\$0.00	\$538,780.57	\$396,737.94	\$0.00	\$142,042.63	73.64%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$6,789.65	\$0.00	\$61,631.29	\$58,810.65	\$0.00	\$2,820.64	95.42%
207.455.6211 / HEALTH INSURANCE	\$4,902.08	\$0.00	\$7,935.00	\$23,749.92	\$0.00	(\$15,814.92)	299.31%
207.455.6221 / FICA MATCH	\$425.67	\$0.00	\$4,714.79	\$4,087.15	\$0.00	\$627.64	86.69%
207.455.6300 / NDPERS DEFINED BENEFIT	\$968.21	\$0.00	\$8,788.62	\$8,386.46	\$0.00	\$402.16	95.42%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$500.00	\$500.19	\$0.00	(\$0.19)	100.04%
207.455.6360 / MOBILE COMMUNICATIONS	\$84.76	\$0.00	\$1,020.00	\$423.74	\$0.00	\$596.26	41.54%
207.455.6401 / OFFICE SUPPLIES	\$62.65	\$0.00	\$300.00	\$238.18	\$0.00	\$61.82	79.39%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$500.00	\$70.00	\$0.00	\$430.00	14.00%
Total For PARENT AID	\$13,243.00	\$0.00	\$87,589.70	\$96,266.29	\$0.00	(\$8,676.59)	109.91%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,573.17	\$0.00	\$37,190.93	\$22,532.24	\$0.00	\$14,658.69	60.59%
207.456.6211 / HEALTH INSURANCE	\$1,219.55	\$0.00	\$7,935.00	\$10,713.61	\$0.00	(\$2,778.81)	135.02%
207.456.6221 / FICA MATCH	\$133.89	\$0.00	\$2,845.11	\$1,085.05	\$0.00	\$1,760.06	38.14%
207.456.6300 / NDPERS DEFINED BENEFIT	\$366.93	\$0.00	\$5,303.43	\$3,213.11	\$0.00	\$2,090.32	60.59%
207.456.6380 / MOBILE COMMUNICATIONS	\$82.39	\$0.00	\$990.00	\$411.92	\$0.00	\$578.08	41.61%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.456.6401 / OFFICE SUPPLIES	\$49.99	\$0.00	\$0.00	\$73.18	\$0.00	(\$73.18)	0.00%
Total For IN-HOME CARE SPECIALIST	\$4,425.92	\$0.00	\$54,264.47	\$38,029.11	\$0.00	\$16,235.36	70.08%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$400.00	\$50.00	\$0.00	\$350.00	12.50%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$30.60	\$3.83	\$0.00	\$26.77	12.52%
207.457.6341 / TRAVEL EXPENSE	\$214.84	\$0.00	\$4,828.00	\$1,611.73	\$0.00	\$3,016.27	37.53%
Total For HUMAN SERVICES ZONE BOARD	\$214.84	\$0.00	\$5,258.60	\$1,665.56	\$0.00	\$3,393.04	35.48%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$1,111.95	\$0.00	\$15,000.00	\$16,102.01	\$0.00	(\$1,102.01)	107.35%
Total For SAFETY/PERMANENCY	\$1,111.95	\$0.00	\$15,000.00	\$16,102.01	\$0.00	(\$1,102.01)	107.35%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$503.95	\$0.00	\$7,800.00	\$1,720.45	\$0.00	\$6,079.55	22.06%
207.462.6804 / GA BURIALS	\$0.00	\$0.00	\$30,000.00	\$16,457.40	\$0.00	\$13,542.60	54.86%
Total For GENERAL ASSISTANCE	\$503.95	\$0.00	\$37,800.00	\$18,177.85	\$0.00	\$19,622.15	48.09%
Total For SOCIAL WELFARE	\$316,099.97	\$0.00	\$4,010,906.98	\$3,070,866.44	\$0.00	\$940,040.54	76.56%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2023-2023

From Date: 10/1/2023

To Date: 10/31/2023

Account Mask: 7777777

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$316,099.97

\$0.00

\$4,010,906.98

\$3,070,866.44

\$0.00

\$940,040.54

76.56%

End of Report

There are approx. 120ish SRST foster children placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 320 in care, but they won't really tell you where the children are placed. 38 of these placements are SD IV E foster cases, 36 ND Tribal IV E cases and 200+ tribal 638 foster care placements. It's hard to get a firm number because Zones do not license Foster Homes anymore, so Zone workers don't know who is in their foster homes. These numbers do not show up in ND statistics, because we are only concerned with the foster children where a ND agency is the legal custodian. Standing Rock currently has 36 ND IV E cases and 38 SD IV E case placed in ND foster homes.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. Tribal foster children placed in Zone Foster homes, and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for approx. 100+ children between zone SW and Zone foster homes and group facilities.

Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with foster children. I recently cleared up an old Morton County Foster Care Medicaid \$23,000 bill from Sept 2021.

Medicaid generally doesn't pay bills older than 6 months, but I think they will pay this bill. If Medicaid doesn't pay, it becomes Morton's bill *fingers crossed*

I did a presentation at Turtle Mountain on Oct 18th on the IV E Admin Reimbursement process. IV E admin Reimbursement is an uncapped reimbursement based on eligible IV E Admin expenses. This is a different pot of money than the IV E Foster care maintenance payments of 1.4 Million that the state has paid for tribal IV E children in foster care through Sept, 2023. Fort

Berthold, Spirit Lake and Turtle Mountain had a total of 21 people in attendance. It went well lots of good questions.

ND will release the new FMAP amounts that Tribes can claim for expenses during the 23-25 biennium. The FMAP numbers are out for the 23-25 biennium so the process will start over again as soon as the tribe's sign off on the addendums. In the previous two biennium's I have assisted the tribes in getting \$2,341,680.00 in FMAP reimbursement (Federal Medical Assistance Percentages), through June 30, 2023. In the for what it is worth, when My job was created it was primarily for Standing Rock and I had all of Standing Rock's FMAP reimbursements to them and heard at some meeting, that no other tribes had submitted any FMAP claims. I hate to see Money left on the table, particularly if it gets returned to the state, so I contacted the other tribes and offered my assistance and that is how I started helping the other tribal nations in the state.

I have done the indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that is submitted to the state.

Standing Rock requested assistance with visits again and I did 21 visits for SRST in the month of Oct, primarily in the last 2 weeks, because they are slow to let me know they need a visit done.

Vincent Gillette

Tribal Liaison
Three Rivers Human Service Zone

Three Rivers Human Service Zone- Economic Assistance Report

November 2023

Three Rivers Zone office information:

- **Current Openings:** We have been approved to take on extra FTE for Support Specialist

Region 3 Information as of 11/1/2023:

Benchmarks were presented to all group using statewide averages per group.

Group 1 (Medicaid only)

- No open positions

Group 2 (Medicaid / SNAP)

- No open positions

Group 3 (Medicaid/SNAP/LIHEAP/CCA)

- No open positions

Group 4 (TANF w/ other programs)

- No open positions

EA programs

- LIHEAP (Fuel Assistance) program is in full swing – currently working Beginning of October applications
- Medicaid program- No changes
- SNAP program- New Manual Letter on correct way to work SNAP effective with 10/19/2023- coming from Federal SNAP review three years ago
- TANF (Temporary assistance for Needy Families) – no changes
- Childcare assistance program- No change

Call Center information (statewide):

- New regional manager is not sending out stats- no changes known
- Still getting help from workers in groups

Support Specialist (statewide):

- 4 new positions were approved to help support this group statewide

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs October 2023

CASE LOADS TOTALS = 74 (70)

53 Foster care – (Foster care is counted by child)

30- foster homes/PATH 1-QRTP/PRTF 17-Relative Care 4-18+ 1-YCC

21 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2023		
May	5	4
June	7	8
July	4	1
August	3	5
September	6	1
October	2	4

2021 – TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	82

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74		

2023

KC SM	April	May	June	Aug	Sept	Oct
Foster Care	1	1		6	3	3
In-Home	2	2	2	4	3	2
Total	3	3	2	11	6	5

LE	April	May	position went to CPS
Foster Care	6	8	
In-Home	5	4	
Total	11	12	

KG	April	May	June	Aug	Sept	Oct
Foster Care	7	5	9	8	8	9
In-Home	3	2	2	4	5	4
Total	10	7	11	12	13	13

TM	April	May	June	Aug	Sept	Oct
Foster Care	4	4	6	8	9	9
In-Home	3	4	5	4	4	4
Total	7	8	11	12	13	13

TS	April	May	June	Aug	Sept	Oct
Foster Care	4	5	7	6	9	9
In-Home	4	3	3	4	2	2
Total	8	8	10	10	11	11

NK	April	May	June	Aug	Sept	Oct
Foster Care	11	11	11	10	10	10
In-Home	0	1	2	2	1	1
Total	11	12	12	12	11	11

JD	April	May	June	Aug	Sept	Oct
Foster Care	8	8	8	6	6	6
In-Home	5	4	5	6	6	5
Total	13	12	13	12	12	11

EV	April	May	June	Aug	Sept	Oct
Foster Care	11	11	11	SL	7	7
In-Home	1	1	1		1	3
Total:	12	12	12		8	10

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports October 1 to October 31st

-Of the 82 total reports in September, 38 Administratively Assessed (AA)/Administrative Referrals (AR), and 4 Assessment Terminated in Progress (ATP).

Grant County- 1

Sioux County- 0 (non-reservation cases)

* Total number of Substance Exposed Infant (SEI) cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 5

*Total number of Prenatal Exposure (drugs/alcohol)- 0

*Total number of courtesy interview requests- 0 from another zone, 0 LE assist

* Conflict cases for another Zone- 0

Beginning Oct caseload-

Opened/Closed- Oct 1- Oct 31st-

CPS Supervisor (JW)- 8

Opened-4, Closed-3, End- 9 (*0 combine)

CPS Worker (KO)- 19

Opened-6, Closed- 5, End-20 (*5 new reports received on open cases)

CPS Worker (AS)- 22

Opened-7, Closed-17, End-12 (*0 new reports received on open cases)

CPS Worker (MH)-25

Opened-6, Closed-10, End-21 (*1 new reports received on open cases)

CPS Worker (BM)- 18

Opened-6, Closed-9, End-15 (*1 new reports received on open case)

CPS Worker (TJ)- 7

Opened-5, Closed- 4, End- 8 (*1 new report received on open case)

Parent Aide Caseload

CM -	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
	12	10	13	12	9	10	10	11	13	13	13	vacant	7	9

JA-	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
	11	9	11	7	6	vacant	7	8	10	10	12	13	14	13

TOTAL 960 REP (Full, ATP, AA, AR, Combine)

	2021	2022	2023
JANUARY	74	67	90
FEBRUARY	93	83	83
MARCH	107	88	95
APRIL	81	81	86
MAY	85	86	76
JUNE	77	79	68
JULY	55	59	70
AUGUST	79	74	98
SEPTEMBER	93	85	108
OCTOBER	74	66	82
NOVEMBER	87	71	
DECEMBER	77	71	
YEAR TOTAL	982	910	856

FULL AND ATP (includes combined 960's)

	2021	2022	2023
JANUARY	50	31	53
FEBRUARY	64	41	43
MARCH	69	55	56
APRIL	56	52	53
MAY	58	57	44
JUNE	41	40	36
JULY	33	36	44
AUGUST	45	39	55
SEPTEMBER	50	38	62
OCTOBER	50	30	44
NOVEMBER	45	43	
DECEMBER	40	40	
YEAR TOTAL	601	502	490