

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
10:00 AM – December 17, 2020**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from November 19, 2020

Review and Approval of December 2020 Bills:

Budget Review

Zone Program Stats

Office 365 Update

Review of Monthly Bills Process

Zone Board Members Term Expirations

State Zone Board Member Association (Future of the board)

Zone Director Performance Evaluation

Other:

Next Meeting: January 21, 2021 – 10 AM, Mandan

**Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Service Zone 1st Floor Conference
Room Mandan Office
10:00am November 19, 2020**

Call to Order: Chairman Dennis Meier

Roll Call:

Morton County Representatives: Ron Leingang, Jackie Buckley, Rosemary Lawson, Edgar Olivera

Grant County Representatives: Myles Stoller, Charlie Steinkuehler

Sioux County Representatives: Ken Snider, John Pretty Bear

Three Rivers Human Service Zone Representatives: Brenda McAllister, Vince Gillette, Jessica Beck, Jody Leier, Brenda Peterson, Jenny Wetsch

Guests: Wendy Bent, Amber Schriock

Approval of Agenda:

- Moved by Edgar seconded by Ron to approve the November 19th meeting agenda. Motion carried.

Approval of October 15, 2020 Minutes:

- Moved by Charlie seconded by Edgar to approve the October 15, 2020 minutes. Motion carried.

Review and approval of October 2020 Bills:

- Moved by Myles seconded by Edgar to approve the October 2020 bills. On a roll call vote will all member voting aye the bills were approved. Motion carried.

Budget Review:

- As of November 19, 2020, the board is 5% under budget
- Office supplies are over budget and GA burials are very close to being over budget.
- The Three Rivers Zone received the same amount for offices supplies for 2021 as in 2020.

Zone Program Stats for October

Carson office – Jessica Beck

- 322 cases for the month
- IV-E Cases – Standing Rock sends cases to Grant County to be processed. This system is working out well.
- Jessica has been appointed to the sub-adopt for the redesign team for the state.

Fort Yates office – Brenda McAllister

- SNAP – 483 – 9 Pending
- HC – 1024 open – 10 Pending
- CCAP – 2 open
- TANF – 101 open – 5 Pending
- Case load continues to increase. SNAP is going up.

- Losing their front desk person. An Eligibility Worker will be filling in. A meeting will be held on November 23rd to try and get permission to hire. The state is committed to cut positions. This position is needed in the Sioux County Office
- Office is still closed to the public. A drop box is available for clients.
- Staff are wearing masks, gloves and needed PPE. Staff can work from home if needed.

Vince Gillette

- Not a lot of activity and the office has been closed since March 13th and will continue to be closed until mid-December.
- Standing Rock Child Protection workers are considered essential employees, but are still working part time, a couple days a week. Vince's contact has been through email
- Vince is completing Standing Rock Child Protection Services monthly visits of children they have in foster care. Vince works with case managers to put together a monthly list of children he is responsible for visiting. The list consists of child's name, foster care placement, phone numbers and emails so he can set up visits.
- COVID is an issue in Sioux County with 389 positives in a population of 4400
- Sioux County is currently in the red category
- The Tribe has a mask mandate on the reservation
- Vince was out of the office in October on quarantine and is getting into the swing of things

Mandan office

Brenda Peterson

- 497 total cases
 - 32 TANF
 - 103 SNAP
 - 93 Medicaid
 - 14 Child Care
 - 255 LIHEAP
- Medicaid cases still cannot be closed
- Working on reviews
- Increase of SNAP applications. There is more application in 2020 than in the past three years
- Because of increase in COVID numbers applications and envelopes have been put at the front entrance. Applications are put in a drop box, so clients do not have to come into the courthouse.
- Another worker has tested positive.

Foster Care – Natalie Anderson reported by Jenny Wetsch

- 88 cases
- 64 foster care
- 25 children on foster homes
- 8 in group care
- 1 in the hospital
- 24 in home cases
- 3 new cases opened in October

Child Protection – Jenny Wetsch

- 74 cases for the Zone
- 41 full assessments

- 1 pre-natal exposure
- 24 reports of abuse
- 49 neglect cases
- 0 courtesy interviews
- 1 worker and Jenny were close contacts last month

Office 365 Update

- Installation has begun on office 365; should not see any problems
- Office 365 has been installed in Grant County Sioux County will be done on November 19th. Morton County the week of Thanksgiving.
- Our Zone is the first to be installed in the state.
- SharePoint is not set-up yet.

Emergency Temp Request (Support Unit)

- Ashton Holzer has 79 hours left. Moved by Edgar seconded by Charlie to approve the request for the temporary position. On a roll call vote with all members voting aye passed. Motion carried.

Zone Plan Approval

- The plan has been approved by all three county commissions.
- Moved by Edgar seconded by Myles to approve the Three Rivers Human Service Zone Plan. On a roll call vote all members of the board voted aye. Motion carried.

HR Zone Policy Addendums

- Added the vehicle use policy
- Added the sick leave payout policy
 - Fort Yates and Carson office employees will be grandfathered in
- Added inclement weather the local sheriff makes the call

Cares Act Distribution and Eligibility of EA Programs Follow-up

- This is continued discussion from the October discussion
- An email from DHS states that the payments will not impact eligibility for county economic assistance programs
- Doing a supportive payment will not be considered a stimulus payment
- Still not sure on how the money will be distributed

Zone Board Members Term Expirations

- Myles Stoller's Position will be filled by another commissioner from Grant County
- Ron Leingang and Rosemary Lawson – will need to fill out the Morton County application

Zone Director Performance Evaluation and Core Values Guide

- Training will be provided to zone board members virtually
- The Three River Board will be responsible to evaluate Dennis
- One person from our board will send the information to state HR
- Dennis will check with DHS to see if Wendy Bent can help with the evaluation. Wendy agreed to assist with the completion of the evaluation

Other

- The TRHSZ is running short on masks
- Dennis will talk to Cody Mattson since the commission is requiring masks in the courthouse.
- John said he may be able to get some masks for the Fort Yates office and maybe for the two other offices in the zone

Moved by Charlie seconded by Edgar to adjourn the meeting. Motion carried.

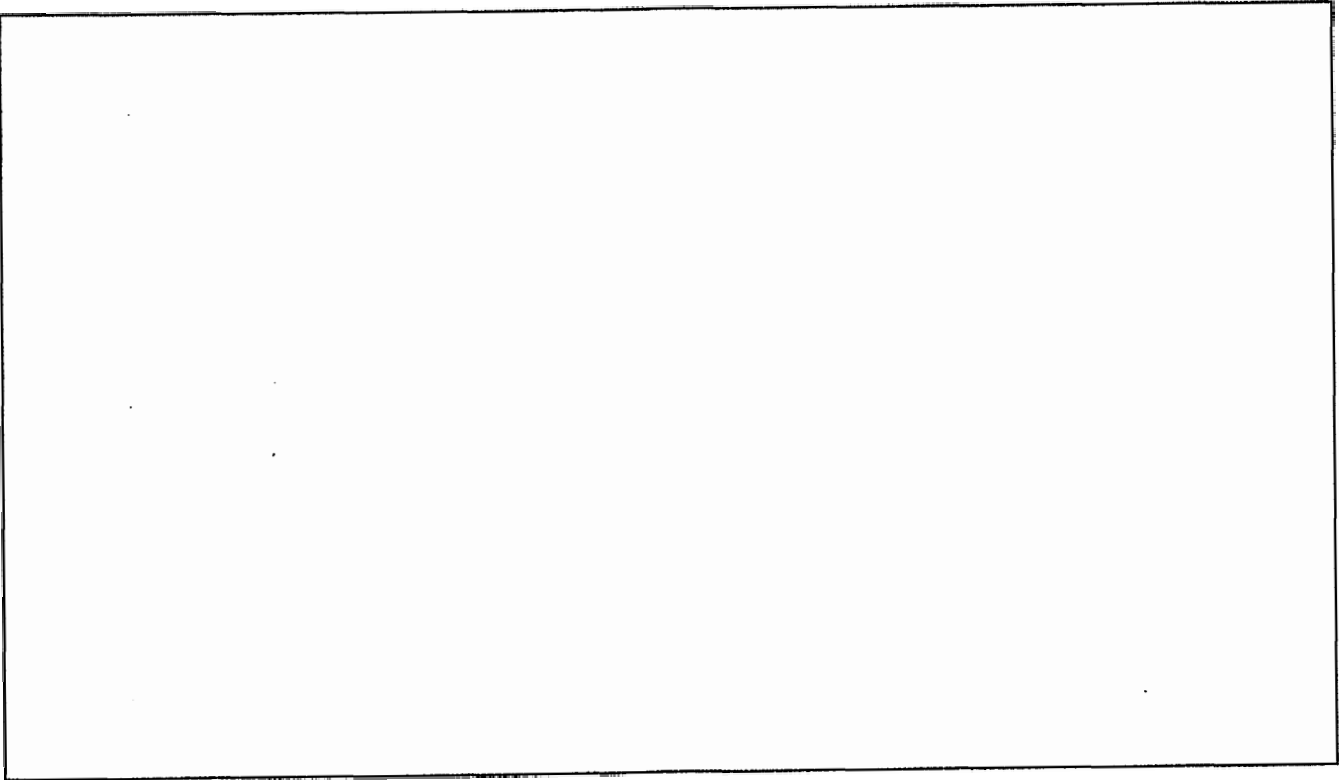
Respectfully Submitted,
 Jackie Buckley
 Three Rivers Human Service Zone Secretary

**Three Rivers Human Service Zone Voting Tally
 November 19, 2020 Meeting**

Name	Bill Pay Approval		Emergency Temp.		TR Zone Plan	
	Yes	No	Yes	No	Yes	No
Charlie Steinkuehler	X		X		X	
Ron Leingang	X		X		X	
Rosemary Lawson	X		X		X	
Edgar Olivera	X		X		X	
Jackie Buckley	X		X		X	
Dennis Meier	X		X		X	
Myles Stoller	X		X		X	
John Pretty Bear	X		X		X	
Ken Snider	X					

THREE RIVERS SOCIAL SERVICES
 At Morton County, Mandan, ND 58554
MONTHLY BILLING APPROVAL SHEET
 For Month of: December, 2020

Vendor	Amount	
ABM	512.57	
Beck, Jessica	115.75	
GS Publishing	201.30	
Hanson, Kim	11.61	
HP Inc	163.00	
Innovative Office Solutions	605.54	
ITD (Grant)	20.00	
ITD (Morton)	155.30	
ITD (Sioux)	41.50	
Keegan, Nichole	15.53	
Mountain Plains	500.00	
NRG	181.25	
NRG	181.25	
NRG	181.25	
Standing Rock Telecom	152.10	
Zqacher, Lois	430.00	
Credit Card (Leier)	594.27	
Credit Card (Beck)	114.40	
Gas Card	63.93	
Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.60	
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$51.75	
Ron Leingang	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$24.15	
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)	
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$72.45	
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage ?	
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$69.00	
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$67.85	
Date <u>11/19/20</u>	Total: \$ <u>4930.35</u>	Zone: <u>Three Rivers</u>
APPROVALS:		
_____	_____	_____
_____	_____	_____
_____	_____	_____
DIRECTOR:		



DIRECTOR: _____

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 11/1/2020

To Date: 11/30/2020

Account Mask: ??????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

SOCIAL WELFARE FUND

SOCIAL SERVICES ADMIN DEPARTMENT

207.450.6101 / SALARIES	\$25,699.10	\$0.00	\$2,611,596.90	\$378,561.58	\$0.00	\$2,233,035.32	14.50%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$0.00	\$10,291.11	\$0.00	(\$10,291.11)	0.00%
207.450.6103 / TEMPORARY SALARIES	\$566.06	\$0.00	\$25,000.00	\$11,873.57	\$0.00	\$13,126.43	47.49%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
207.450.6105 / COVID-19 SALARIES	\$1,306.50	\$0.00	\$0.00	\$3,665.30	\$0.00	(\$3,665.30)	0.00%
207.450.6111 / ON CALL SALARIES	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	(\$255.00)	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$3,000.00	\$1,192.14	\$0.00	\$1,807.86	39.74%
207.450.6211 / HEALTH INSURANCE	\$6,237.57	\$0.00	\$452,312.28	\$61,027.57	\$0.00	\$391,284.71	13.49%
207.450.6221 / FICA MATCH	\$1,967.91	\$0.00	\$203,229.66	\$29,680.50	\$0.00	\$173,549.16	14.60%
207.450.8241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$8,000.00	(\$147.98)	\$0.00	\$8,147.98	-1.85%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,655.91	\$0.00	\$367,405.04	\$48,283.42	\$0.00	\$319,121.62	13.14%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$55.55	\$0.00	\$4,000.00	\$205.55	\$0.00	\$3,794.45	5.14%
207.450.6341 / TRAVEL EXPENSE	\$164.52	\$0.00	\$30,000.00	\$15,690.79	\$0.00	\$14,309.21	52.30%
207.450.6360 / MOBILE COMMUNICATIONS	\$237.52	\$0.00	\$5,500.00	\$2,574.06	\$0.00	\$2,925.94	46.80%
207.450.6401 / OFFICE MATERIALS	\$1,076.40	\$0.00	\$5,000.00	\$7,444.34	\$0.00	(\$2,444.34)	148.89%
207.450.6418 / LICENSES	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
207.450.6499 / CLIENT AID	\$57.91	\$0.00	\$2,000.00	\$1,107.45	\$0.00	\$892.55	55.37%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$4,807.95	\$0.00	\$31,000.00	\$21,767.17	\$0.00	\$9,232.83	70.22%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$12,000.00	\$9,600.00	\$0.00	\$2,400.00	80.00%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$907.75	\$0.00	\$10,000.00	\$2,277.14	\$0.00	\$7,722.86	22.77%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6912 / CWB PER DIEM	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 11/1/2020

To Date: 11/30/2020

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6927 / TERMINAL COST	\$226.30	\$0.00	\$500.00	\$4,537.77	\$0.00	(\$4,037.77)	907.55%
Total For SOCIAL SERVICES ADMIN	\$46,966.95	\$0.00	\$3,821,743.88	\$609,886.48	\$0.00	\$3,211,857.40	15.96%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$85,483.49	\$0.00	\$0.00	\$1,063,639.24	\$0.00	(\$1,063,639.24)	0.00%
207.451.6105 / COVID-19 SALARIES	\$3,460.28	\$0.00	\$0.00	\$6,898.27	\$0.00	(\$6,898.27)	0.00%
207.451.6211 / HEALTH INSURANCE	\$18,516.19	\$0.00	\$0.00	\$202,990.27	\$0.00	(\$202,990.27)	0.00%
207.451.6221 / FICA MATCH	\$6,299.14	\$0.00	\$0.00	\$76,502.67	\$0.00	(\$76,502.67)	0.00%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,468.49	\$0.00	(\$1,468.49)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,114.83	\$0.00	\$0.00	\$144,780.53	\$0.00	(\$144,780.53)	0.00%
207.451.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$194.23	\$0.00	(\$194.23)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$56.45	\$0.00	\$0.00	\$56.45	\$0.00	(\$56.45)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$125,930.38	\$0.00	\$0.00	\$1,496,620.15	\$0.00	(\$1,496,620.15)	0.00%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$41,381.46	\$0.00	\$0.00	\$494,294.20	\$0.00	(\$494,294.20)	0.00%
207.452.6105 / COVID-19 SALARIES	\$3,032.94	\$0.00	\$0.00	\$4,332.05	\$0.00	(\$4,332.05)	0.00%
207.452.6111 / STANDBY SALARIES	\$75.00	\$0.00	\$0.00	\$2,190.00	\$0.00	(\$2,190.00)	0.00%
207.452.6121 / OVERTIME PAY	\$61.88	\$0.00	\$0.00	\$972.02	\$0.00	(\$972.02)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,818.69	\$0.00	\$0.00	\$43,537.22	\$0.00	(\$43,537.22)	0.00%
207.452.6221 / FICA MATCH	\$3,214.76	\$0.00	\$0.00	\$36,463.44	\$0.00	(\$36,463.44)	0.00%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,504.05	\$0.00	(\$1,504.05)	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,333.50	\$0.00	\$0.00	\$70,991.78	\$0.00	(\$70,991.78)	0.00%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$145.22	\$0.00	\$0.00	\$1,613.65	\$0.00	(\$1,613.65)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$3,683.29	\$0.00	(\$3,683.29)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$59,063.45	\$0.00	\$0.00	\$662,431.70	\$0.00	(\$662,431.70)	0.00%
CHILD PROTECTIVE SERVICES DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 11/1/2020

To Date: 11/30/2020

Account Mask: ??????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6101 / SALARIES	\$22,372.20	\$0.00	\$0.00	\$279,878.78	\$0.00	(\$279,878.78)	0.00%
207.453.6105 / COVID-19 SALARIES	\$1,229.40	\$0.00	\$0.00	\$2,647.46	\$0.00	(\$2,647.46)	0.00%
207.453.6111 / STANDBY SALARIES	\$67.50	\$0.00	\$0.00	\$690.00	\$0.00	(\$690.00)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,158.38	\$0.00	\$0.00	\$45,742.18	\$0.00	(\$45,742.18)	0.00%
207.453.6221 / FICA MATCH	\$1,676.71	\$0.00	\$0.00	\$20,202.24	\$0.00	(\$20,202.24)	0.00%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$516.67	\$0.00	(\$516.67)	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,365.58	\$0.00	\$0.00	\$40,288.12	\$0.00	(\$40,288.12)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$124.68	\$0.00	(\$124.68)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$32,869.77	\$0.00	\$0.00	\$390,157.63	\$0.00	(\$390,157.63)	0.00%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$4,584.80	\$0.00	\$0.00	\$54,221.18	\$0.00	(\$54,221.18)	0.00%
207.455.6105 / COVID-19 SALARIES	\$0.00	\$0.00	\$0.00	\$996.04	\$0.00	(\$996.04)	0.00%
207.455.6211 / HEALTH INSURANCE	\$660.31	\$0.00	\$0.00	\$7,263.41	\$0.00	(\$7,263.41)	0.00%
207.455.6221 / FICA MATCH	\$345.12	\$0.00	\$0.00	\$4,162.35	\$0.00	(\$4,162.35)	0.00%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$185.83	\$0.00	(\$185.83)	0.00%
207.455.6300 / NDPERS DEFINED BENEFIT	\$653.80	\$0.00	\$0.00	\$7,849.36	\$0.00	(\$7,849.36)	0.00%
207.455.6341 / TRAVEL EXPENSE	\$33.97	\$0.00	\$0.00	\$99.61	\$0.00	(\$99.61)	0.00%
Total For PARENT AID	\$6,278.00	\$0.00	\$0.00	\$74,777.78	\$0.00	(\$74,777.78)	0.00%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,106.71	\$0.00	\$0.00	\$22,388.62	\$0.00	(\$22,388.62)	0.00%
207.456.6211 / HEALTH INSURANCE	\$1,166.14	\$0.00	\$0.00	\$1,166.14	\$0.00	(\$1,166.14)	0.00%
207.456.6221 / FICA MATCH	\$114.69	\$0.00	\$0.00	\$1,666.23	\$0.00	(\$1,666.23)	0.00%
207.456.6300 / NDPERS DEFINED BENEFIT	\$300.42	\$0.00	\$0.00	\$3,192.62	\$0.00	(\$3,192.62)	0.00%
207.456.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$120.74	\$0.00	(\$120.74)	0.00%
207.456.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	(\$9.00)	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,687.96	\$0.00	\$0.00	\$28,543.35	\$0.00	(\$28,543.35)	0.00%
HUMAN SERVICES ZONE BOARD DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 11/1/2020

To Date: 11/30/2020

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$4.32	\$0.00	(\$4.32)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$0.00	\$753.25	\$0.00	(\$753.25)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$757.57	\$0.00	(\$757.57)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$302.72	\$0.00	\$0.00	\$1,261.75	\$0.00	(\$1,261.75)	0.00%
Total For GENERAL ASSISTANCE	\$302.72	\$0.00	\$0.00	\$1,261.75	\$0.00	(\$1,261.75)	0.00%
Total For SOCIAL WELFARE	\$275,099.23	\$0.00	\$3,821,743.88	\$3,264,636.41	\$0.00	\$557,107.47	85.42%

Morton County

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Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$275,099.23

\$0.00

\$3,821,743.88

\$3,264,636.41

\$0.00

\$557,107.47

85.42%

End of Report

Meier, Dennis M.

From: McAllister, Brenda K.
Sent: Monday, December 14, 2020 3:14 PM
To: Meier, Dennis M.; Gillette, Vincent N.
Subject: RE: Zone Board Stats

Good Afternoon,

The stats for the Ft Yates office TRHSZ are as follows:

SPACES:

TANF 100 open 4 pending 3 pending interview
CCAP 2 open
SNAP 478 open 12 pending 16 pending interview
HCC 1049 open 8 pending

Legacy:

TECS- MA 49
TECS-QS 35
VISION- MA 105

Thanks,

Brenda K. McAllister
Eligibility Worker Supervisor
Three Rivers Human Service Zone
Sioux County Office
bkmcallister@nd.gov
701-854-3821 Ext 103

From: Meier, Dennis M. <dmmeier@nd.gov>
Sent: Monday, December 14, 2020 12:08 PM
To: Beck, Jessica L. <jessibeck@nd.gov>; Wetsch, Jennifer A. <jewetsch@nd.gov>; Peterson, Brenda A. <brepeterson@nd.gov>; Anderson, Natalie R. <nranderson@nd.gov>; McAllister, Brenda K. <bkmcallister@nd.gov>
Subject: Zone Board Stats

Hello,

Please send me your zone stats for November by the end of the day today.

Thank you,

Meier, Dennis M.

From: Beck, Jessica L.
Sent: Monday, December 14, 2020 5:42 PM
To: Meier, Dennis M.
Subject: Monthly Stats for 11-2020

TANF – 1
SNAP – 86
ACA – 157
MA TECS – 38
MA Vision – 15
QS – 29 - 3
CCAP – 9
LIHEAP - 145
IV-E Cases – 58 + 2 pending

11-2020 Total Cases: 335
10-2020 Total Cases: 322
09-2020 Total Cases: 324
08-2020 Total Cases: 332
07-2020 Total Cases: 330
06-2020 Total Cases: 329
05-2020 Total Cases: 328

5 – SNAP Apps
6 – Medicaid Apps
0 – CCAP Apps

8 – SNAP reviews
15 – Medicaid Reviews
1 - CCAP Review

0 – Medicaid Closure
0 – SNAP Closure
0 – CCAP Closure

Jessica Beck, LBSW

Three Rivers Human Service Zone, Carson Office
106 2nd Ave NE
PO Box 278
Carson, ND 58529
701-622-3706
701-622-3045 Fax

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
Mandan Office - as of 12/01/2020**

Program Activity for the period of 11/30/2020-11/30/2020

NEW APPLICATIONS

Program	Period of 11/01/2020-11/30/2020	Period of 10/01/2020-10/31/2020	2020 YTD TOTALS	New Applications Received in 12/2020 AS OF 12/10/2020
	Received	Received	Received YTD	
TANF	34	32	193	14
SNAP	123	103	1144	50
Medicaid (All)	142	93	1562	63
Child Care	16	14	121	10
GA Burial	0	0	7	0
LIHEAP (FFY 2021)	78	302	488	19
TOTAL	393	544	3515	156
Change from Last Period: -151		% Change from Last Period: -28%		

CASE CLOSINGS

Program	Period of 11/01/2020-11/30/2020	Period of 10/01/2020-10/31/2020	2020 YTD TOTALS
	Case Closings	Case Closings	Closed YTD
TANF	7	4	21
SNAP	41	40	584
Medicaid (ALL)	18	20	243
Child Care	2	1	14
Basic Care	0	0	1
TOTAL	68	65	863
Change from Last Period: +3		% Change from Last Period: +5%	

REVIEWS OF ELIGIBILITY DUE

Program	Period of 11/01/2020-11/30/2020	Period of 10/01/2020-10/31/2020	2020 YTD TOTALS
	Reviews Due	Reviews Due	Closed YTD
TANF	1	1	9
SNAP	89	87	1123
Medicaid (ALL)	264	244	1026
Child Care	5	4	46
Basic Care	0	0	5
TOTAL	359	336	2209
Change from Last Period: +23		% Change from Last Period: +7%	

Decrease in Medicaid Reviews is due to them being Waived from April thru September 2020, as a result of COVID-1.9

**History of Applications, Case Closings and Reviews
Mandan Office - as of 12/01/2020**

NEW APPLICATIONS Received

Program	2017	2018	2019	2020	2021	2022
TANF	138	123	110	193		
SNAP	845	824	876	1144		
Medicaid (All)	1702	1385	1583	1562		
Child Care	145	136	117	121		
Basic Care	20	12	29	19		
GA Burial	9	5	7	7		
LIHEAP (FFY 2020)	672	623	535	488		
TOTAL	3531	3108	3257	3534	0	0

CASE CLOSINGS

Program	2017	2018	2019	2020	2021	2022
TANF	68	37	24	32		
SNAP	574	515	489	665		
Medicaid (All)	947	745	820	281		
Child Care	45	35	27	17		
Basic Care	6	4	12	1		
TOTAL	1640	1336	1372	996	0	0

REVIEWS OF ELIGIBILITY DUE

Program	2017	2108	2019	2020	2021	2022
TANF	5	5	7	9		
SNAP	979	992	1071	1123		
Medicaid (All)	1619	1551	2170	1026		
Child Care	24	36	30	46		
Basic Care	14	26	28	5		
TOTAL	2641	2610	3306	2209	0	0

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20	6/1/20	7/1/20	8/1/20	9/1/20	10/1/20	11/1/20	12/1/20	Difference between 12/1/20 and 11/1/2020	Percentage Change between 12/1/20 and 11/1/2020	Difference between 12/1/20 & 12/1/19	Percentage change between 12/1/20 & 12/1/19
TANF *	1	1	0	1	2	0	1	1	1	1	2	2	2	0	0%	1	100%
TANF/SNAP *	0	0	0	1	4	0	0	0	0	0	1	1	2	1	100%	2	100%
TANF/ME *	5	5	7	5	5	7	10	8	7	7	10	9	12	3	33%	7	140%
TANF/ME/QS *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
TANF/SNAP/ME *	14	15	15	18	20	17	18	19	18	17	28	33	30	-3	-9%	16	114%
TANF/SNAP/QS *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
SNAP	16	9	0	3	1	1	2	0	0	0	0	0	1	1	0%	-15	-94%
SNAP/ME	712	764	748	774	790	788	702	697	708	734	806	819	852	33	4%	140	20%
SNAP/QS	21	14	10	4	2	0	0	0	0	0	0	0	0	0	0%	-21	-100%
SNAP/ME/QS	25	15	8	3	1	0	0	0	0	0	0	0	0	0	0%	-25	-100%
ME	1508	1501	1563	1598	1594	1707	1831	1847	1909	1892	1872	1822	1822	0	0%	314	21%
ME/QS	173	184	197	206	226	232	235	243	241	234	212	191	169	-22	-12%	-4	-2%
QS	94	99	110	113	113	111	107	99	100	89	80	68	55	-13	-19%	-39	-28%
CHILD CARE	72	88	89	88	87	78	83	85	78	72	78	76	44	-32	-42%	-28	-41%
FOSTER CARE	41	41	48	46	45	41	44	44	55	95	65	64	65	1	2%	24	59%
SUB ADOPT	40	40	31	33	43	40	40	41	41	41	46	46	46	0	0%	6	15%
BASIC CARE	50	51	49	52	57	58	58	58	57	55	54	47	41	-6	-13%	-9	-18%
TOTALS	2772	2827	2875	2945	2990	3080	3131	3142	3215	3237	3254	3178	3141	-37	-1%	369	13%

* Numbers in these rows include TANF Cases the Mandan Office is processing for the Roughrider North Human Service Zone effective 10/01/2020

	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20	6/1/20	7/1/20	8/1/20	9/1/20	10/1/20	11/1/20	12/1/20
LIHEAP	240	365	397	441	453	468	471	473	0	0	0	110	199
Individuals must reapply for LIHEAP each year. The program runs from October 1 thru May 31st.													

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

December 8, 2020

Following is a summary of SNAP statistics for NOVEMBER 2020:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	66	133	\$23,419	MCKENZIE	183	515	\$91,972
BARNES	357	663	127,815	MCLEAN	406	825	154,617
BENSON	686	2,019	357,101	MERCER	2	3	782
BILLINGS/ G.VALLEY	11	25	3,799	MORTON	926	1,976	363,403
BOTTINEAU	68	143	25,722	MOUNTRAIL	145	369	69,372
	207	470	86,637	NELSON	97	176	35,114
BOWMAN/ SLOPE	88	149	28,197	OLIVER	0	0	0
BURKE	11	18	4,080	PEMBINA	161	302	56,163
	32	60	10,877	PIERCE	117	247	45,056
BURLEIGH	2,296	4,328	819,589	RAMSEY	559	1,097	205,521
CASS	5,130	10,532	1,974,131	RANSOM	146	330	60,193
CAVALIER	42	85	15,518	RENVILLE	40	66	12,969
DICKEY	119	243	44,431	RICHLAND	468	993	183,061
DIVIDE	43	92	16,952	ROLETTE	1,919	4,123	760,497
DUNN	71	189	33,807	SARGENT	116	220	42,438
EDDY	84	179	30,560	SHERIDAN	70	272	43,111
EMMONS	95	160	30,357	SIOUX	497	1,414	249,432
FOSTER	101	176	32,131	STARK	975	1,906	364,464
GRAND FORKS	2,126	4,362	827,176	STEELE	31	76	13,570
GRANT	84	165	29,808	STUTSMAN	752	1,242	245,118
GRIGGS	69	137	25,688	TOWNER	58	129	23,632
HETTINGER	90	210	34,701	TRAILL	197	393	73,957
KIDDER	66	134	24,887	WALSH	354	783	143,826
LAMOURE	63	124	23,326	WARD	2,242	4,480	846,061
LOGAN	41	95	17,184	WELLS	311	542	100,111
MCHENRY	185	360	65,293	WILLIAMS	774	1,795	330,242
MCINTOSH	63	129	23,873				
				TOTAL	23,840	49,654	\$9,251,741

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

November 19, 2020

Following is a summary of SNAP statistics for October 2020:

County	PARTICIPATION			County	PARTICIPATION		
	Households*	Persons**	Issuance		Households*	Persons**	Issuance
ADAMS	61	117	\$20,310.00	MCKENZIE	147	382	\$63,220.00
BARNES	336	631	\$107,077.00	MCLEAN	300	634	\$106,952.00
BENSON	614	1,928	\$301,222.00	MERCER	46	58	\$11,127.00
BILLINGS/ G.VALLEY	6 48	13 82	\$2,190.00 \$14,252.00	MORTON	784	1,570	\$283,171.00
BOTTINEAU	158	364	\$61,011.00	MOUNTRAIL	126	318	\$54,135.00
BOWMAN/ SLOPE	77 9	132 16	\$24,571.00 \$2,823.00	NELSON	82	151	\$25,995.00
BURKE	29	53	\$8,685.00	OLIVER	14	25	\$4,147.00
BURLEIGH	2,091	3,876	\$679,430.00	PEMBINA	154	299	\$50,302.00
CASS	4,730	9,559	\$1,675,177.00	PIERCE	117	244	\$41,764.00
CAVALIER	33	66	\$11,439.00	RAMSEY	494	988	\$169,487.00
DICKEY	109	201	\$34,823.00	RANSOM	152	332	\$53,529.00
DIVIDE	38	84	\$13,914.00	RENVILLE	41	74	\$12,873.00
DUNN	65	186	\$32,970.00	RICHLAND	430	931	\$159,615.00
EDDY	67	129	\$21,642.00	ROLETTE	1,955	4,357	\$721,508.00
EMMONS	105	180	\$31,064.00	SARGENT	89	184	\$31,506.00
FOSTER	93	162	\$28,571.00	SHERIDAN	1	3	\$509.00
GRAND FORKS	1,932	3,856	\$669,748.00	SIOUX	471	1,410	\$223,765.00
GRANT	88	182	\$30,773.00	STARK	956	1,827	\$331,058.00
GRIGGS	68	146	\$24,829.00	STEELE	28	72	\$12,064.00
HETTINGER	58	142	\$23,630.00	STUTSMAN	745	1,191	\$219,561.00
KIDDER	66	129	\$21,757.00	TOWNER	53	122	\$19,484.00
LAMOURE	54	101	\$18,293.00	TRAILL	199	418	\$72,152.00
LOGAN	41	102	\$16,201.00	WALSH	310	706	\$118,555.00
MCHENRY	169	305	\$53,068.00	WARD	1,937	3,781	\$660,970.00
MCINTOSH	62	127	\$21,857.00	WELLS	234	380	\$67,341.00
				WILLIAMS	655	1,291	\$227,252.00
				TOTAL	21,727	44,617	\$7,693,369

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

NOTE: These are tentative numbers, final numbers will be forthcoming.

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2017			2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	100	2	28	110	3	29	98	2	26	89	1
	# of Individuals	71	239	3	66	276	4	65	240	2	57	209	1
February	# of HH	33	100	2	32	112	3	26	94	2	26	87	1
	# of Individuals	71	242	3	77	275	4	58	229	2	60	208	3
March	# of HH	34	101	2	29	107	3	24	86	2	29	87	1
	# of Individuals	76	242	3	70	266	4	47	208	2	63	207	3
April	# of HH	30	105	2	25	99	3	18	91	1	29	89	1
	# of Individuals	68	266	3	59	250	4	32	218	1	64	217	3
May	# of HH	31	103	3	23	98	3	22	85	1	30	93	1
	# of Individuals	76	257	5	51	246	4	45	213	1	68	227	1
June	# of HH	28	104	3	28	95	3	24	90	1	33	92	1
	# of Individuals	65	264	5	68	235	3	49	221	1	73	237	3
July	# of HH	30	111	3	30	98	3	26	88	1	31	95	1
	# of Individuals	69	284	5	70	243	3	50	220	1	64	239	3
August	# of HH	30	119	3	27	100	3	28	102	1	32	96	1
	# of Individuals	63	296	5	63	252	3	58	270	1	67	244	3
September	# of HH	29	120	3	29	92	3	24	101	1	34	101	1
	# of Individuals	65	310	4	65	236	3	47	263	1	73	240	3
October	# of HH	32	109	3	29	92	3	26	91	1	36	106	1
	# of Individuals	78	283	4	65	232	3	52	228	1	81	255	2
November	# of HH	33	111	3	30	99	3	29	90	1	39	102	1
	# of Individuals	81	281	4	73	255	3	59	204	1	95	250	3
December	# of HH	29	110	3	32	97	3	25	8	1			
	# of Individuals	70	278	4	69	242	3	52	202	1			

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH		
2020	# of Individuals		

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

		2018			2019			2020		
Month		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
March	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	784	471	88
	# of Individuals	1819	1414	160	1890	1422	186	1570	1410	182
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82			
	# of Individuals	1835	1367	149	1743	1362	177			
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00			
Total	Payment Amt	\$ 2,613,023.00	\$ 2,269,279.00	\$ 248,066.00	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,132,782.00	\$ 2,402,621.00	\$ 314,238.00

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
March	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	784	471	88
	# of Individuals	1819	1414	160	1890	1422	186	1570	1410	182
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82			
	# of Individuals	1835	1367	149	1743	1362	177			
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00			
Total	Payment Amt	\$ 2,613,023.00	\$ 2,269,279.00	\$ 248,066.00	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,132,782.00	\$ 2,402,621.00	\$ 314,238.00

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 11/24/2020
# of Approved-Regular	485	454	457	539	491	475	222
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 10,878.57
# of Approved - Emergency	214	196	190	231	151	139	26
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 4,952.10
TOTAL	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 15,830.67

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 11/24/2020
# of Approved-Regular	23	21	14	11	13	13	7
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 1,138.54
# of Approved - Emergency	1	2	0	0	0	2	0
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
TOTAL	\$ 41,454.80	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 1,138.54

History of LIHEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 11/24/2020
# of Approved-Regular	144	141	130	148	138	149	126
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 7,060.81
# of Approved - Emergency	48	56	42	41	31	37	1
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 249.22
TOTAL	\$ 187,208.65	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 7,310.03
Zone Total Each FFY	\$ 546,123.63	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 24,279.24

**LISTING of Health Care Coverage (Medicaid & CHIP) ELIGIBLES
INDIVIDUALS BY COUNTY for CY 2020**

MMYYYY	Mandan Office	Fort Yates Office	Carson Office	Zone Monthly Total
1/31/2020	3804	1975	362	6141
2/29/2020	3919	1990	367	6276
3/31/2020	3868	2002	363	6233
4/30/2020	4003	1995	368	6366
5/31/2020	4066	2017	374	6457
6/30/2020	4103	2050	381	6534
7/31/2020	4217	2087	381	6685
8/31/2020	4361	2118	397	6876
9/30/2020	4521	2156	405	7082
10/31/2020				0
11/30/2020				0
12/31/2020				0

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs November 2020

CASE LOADS TOTALS = 83 (77)

62 Foster care – (Foster care is counted by child)

24- Children in foster homes/PATH 10-Group Care/PRTF 29-Relative Care 0-hospital

21 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2020		
June	5	7
July	7	3
August	3	2
September	6	2
October	3	6
November	4	6

2019

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
64	62	62	70	65	66	65	63	68	64	60	64

2020 – Three River’s HSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Feb</u>
70	76	72	77	77	81	85	87	89	88	83		

2020

KC	May	June	July	Aug	Sept	Oct	Nov
Foster Care	14	14	14	13	14	14	14
In-Home	2	2	3	3	2	3	3
Total	16	16	17	16	16	17	17

JD	May	June	July	Aug	Sept	Oct	Nov
Foster Care	11	10	10	10	10	10	11
In-home	3	2	3	4	4	4	2
Total	14	12	13	14	14	14	13

RS	May	June	July	Aug	Sept	Oct	Nov
Foster Care	6	9	7	14	14	14	11
In-Home	5	5	6	5	5	3	3
Total	11	14	13	19	19	17	14

KP	May	June	July	Aug	Sept	Oct	Nov
Foster Care	3	3	9	11	11	11	11
In-Home	7	7	4	5	5	4	4
Total	10	10	13	16	16	15	15

TM	May	June	July	Aug	Sept	Oct	Nov
Foster Care	4	4	3	8	10	10	6
In-Home	7	8	9	8	7	7	6
Total	11	12	12	16	17	17	12

BK	May	June	July	Aug	Sept	Oct	Nov
Foster Care						2	
In-Home	4	4	5	5	4	3	2
Total	4	4	5	5	4	5	2

NK (10/2020)	May	June	July	Aug	Sept	Oct	Nov
Foster Care	9	9	9				9
In-Home	3	4	3				1
Total	12	13	12				10

NA	May	June	July	Aug	Sept	Oct	Nov
Foster Care			0		3	3	0
In-Home	0			1	0	0	0
Total:	0	0	0	1	3	3	0

Children and Family Services Unit – Parent Aide Caseload

KH	Apr	May	June	July	Aug	Sept	Oct	Nov
	12	9	7	7	5	6	7	6

RW	Apr	May	June	July	Aug	Sept	Oct	Nov
	10	10	8	9	5	5	5	ML

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

	TRHSZ	Dakota Central
General:	32	11
Specific:	7	1
Relicensing:	2	1
In process:	7	4
New inquiries:	6	1
Kinship/ICPC/Guardianship Home Studies:	2	1

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports November 1 to Nov 30th

-Of the 62 total reports in Nov- 17 Administratively Assessed (AA), 8 Administrative Referrals (AR), and 7 Assessment Terminated in Progress (ATP).

(Grant County- 0)

(Sioux County- 0)

* Total number of Alternative Response cases- 0

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of 960 reports of abuse (includes physical, sexual)- 13

*Total number of 960 reports of neglect (includes educational, psychological)- 48

*Total number of courtesy interviews- 0

Beginning Nov caseload-

Opened/closed- Nov 1- Nov 30th

Jenny Wetsch-

Opened- 17-(AA), 8- (AR)

Closed- 17-(AA), 8-(AR)

CPS Worker (KO)- 14

Opened- 6, Closed- 3, End-17 (*1 new report received on open cases)

CPS Worker (VZ)- 12

Opened 9, Closed- 6, End- 15 (*0 new reports received on open cases)

CPS Worker (KD)- 17

Opened-6, Closed- 2, End- 21 (*1 new report received on open cases)

CPS Worker (MH)- 17

Opened-7, Closed-12, End-12 (*1 new report received on open cases)

FULL & ATP CPS REPORTS BY MONTH/YEAR

	2018	2019	2020
JANUARY	51	58	47
FEBRUARY	43	46	39
MARCH	61	57	39
APRIL	53	42	22
MAY	63	68	27
JUNE	34	46	44
JULY	35	43	40
AUGUST	36	35	32
SEPTEMBER	46	50	41
OCTOBER	48	47	41
NOVEMBER	40	42	37
DECEMBER	49	42	
YEAR TOTAL	559	576	409

CPS REPORTS BY MONTH AND YEAR

	2018	2019	2020
JANUARY	92	79	74
FEBRUARY	59	59	71
MARCH	89	84	65
APRIL	85	58	56
MAY	106	103	45
JUNE	56	57	65
JULY	55	62	68
AUGUST	52	66	68
SEPTEMBER	69	81	87
OCTOBER	76	73	74
NOVEMBER	60	63	62
DECEMBER	67	70	
YEAR TOTAL	866	855	735