

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – December 16, 2021**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from November 18, 2021

Review and Approval of December 2021 Bills:

Budget Review

Zone Program Stats

On Call Changes

Renovation to the Mandan Office

Final Review of Director Evaluation

Other:

Next Meeting: January 21, 2022 – 10 AM, Mandan

**Three Rivers Human Service Zone Board Meeting Minutes
Conference Room/ Human Service Zone Office, Mandan, ND
November 18, 2021**

Meeting Call to Order: The meeting was called to order by Chairman Dennis Meier.

Roll call: Charlie Steinkuehler, Heidi Peltz, Rosemary Lawson, Edgar Olivera, Jackie Buckley, Dennis Meier, John Reinhardt

Absent: John Pretty Bear, Ken Snider

Staff Attendance: Jodie Leier, Vince Gillette, Brenda Peterson, Natalie Anderson, Jennie Wetsch

Guest Online: Representative Karen Rohr, Mandan

Approval of Agenda:

- Moved by John Reinhardt seconded by Heidi. Motion carried.

Approval of Minutes from October 21, 2021

- Moved by Rosemary seconded by Charlie to approve the October 2021 minutes. Motion carried.

Review and Approval of November 2021 Bills

- Edgar and Charlie went over the bills prior to the minutes.
- Moved by Edgar seconded by Charlie to approve the November bills. Motion carried with a roll call vote. See table at the end of the minutes.

Budget Review

- Three Rivers continues to be under budget
- Grant County will be submitting a wish list
- There continues to be overspending in the court costs budget line item

Zone Program Stats

Vince Gillette – Tribal Liaison

- Covid report for Sioux County. As of 11-17-21, there are 23 active cases on the reservation. 19 in Ft Yates, and 1 in Porcupine, which is in the district on the ND side of the reservation. The Sioux County Courthouse semi locked to clients. We are not seeing clients in the offices.
- There is a 66% vaccination rate in Sioux County
- Vince will have seen 20 children in foster homes by the end of this month. That number continues to climb because Burleigh Zone, which has 8 children placed in their zone, were doing visits but because of staff shortage are no longer doing visits.
- We have been extremely grateful for the help we are getting from other zones in covering visits for Standing Rock. The tribe has about 50 IV E cases that we do visits for.

- We attempt to provide visits for 638 foster kids as well. This gets a little complicated because the tribe is understaffed and they have everyone, including the director and office staff doing case management.
- We generally find out about a SD foster child placed in ND when the zone social worker submits a visit report.
- Vince continues to spend a lot of time with Medicaid questions and trying to get kids on ND Medicaid, particularly SD foster kids placed in ND. There is a process called interstate compact on placement of children that you need to complete when a child from one state is placed in another state. One of the purposes for the interstate compact is to prevent one state from dumping its foster kids on another state. This must be completed before SD foster child can be placed on ND Medicaid. Until very recently, we had no idea how many SD Foster kids were in ND. Vince is working on a process to help the tribe get the paperwork completed so those kids can be covered by Medicaid.
- Vince has recently become involved in adoptions. Some foster parents of children Vince visits are in the process of adopting the children, but they are held up somewhere in the process. Very recently a foster parent asked Vince to look into her case and he discovered Standing Rock had 24 adoptions in process. Vince has only started to look at how he can assist in this dilemma. We did have a meeting last week, with the Tribal CPS and the adoption workers came to meeting and they were able to get some of the paperwork they were looking for. It is unclear how many adoptions were helped by getting this information.

Economic Assistance Cases – Brenda Peterson

Cases as of November 1, 2021 – Total for all three offices

TANF+ - 153	SNAP Only – 113
SNAP/HCC – 1134	SNAP/CCAP – 0
SNAP/LIHEAP – 31	SNAP/HCC/CCAP – 50
SNAP/HCC/LIHEAP – 191	SNAP/HCC/CCAP/LIHEAP – 9
HCC Only – 2489	HCC/CCAP – 40
HVV/LIHEAP – 58	HCC/CCAP/LIHEAP – 7
CCAP Only – 10	CCAP/LIHEAP – 1
LIHEAP Only – 86	

- SNAP, Medicaid and LIHEAP numbers continue to increase
- Staff are having a hard time meeting the timeliness guidelines because of increasing numbers of applications.
- Discussed getting an emergency temp position. Brenda said the there is not a good chance to get one approved. Training a temp will be a problem unless we can get someone who is recently retired to come and do it.
- Staff can't figure out why SNAP numbers continue to go up.
- Staff have been offered to get 5 hours of overtime. No one is interested in helping out.
- Staff are booked out to December 3 for SNAP appointments.
- There is talk that regional processing may be coming. The state will not go back to case management; it will all have to be process management.

Foster Care/In Home/FP Licensing – Natalie Anderson

- Case load totals – 105
- Foster Care – 76
 - Children in foster homes – 36
 - Group Care – 7
 - Relative Care – 33
 - Shelter – Youth Works – 0
 - 29 In-Home Cases, ICPC and Courtesy Case Management
- A lot of youth movement
- Need to get staff trained in CPI
- Look for a vendor to house kids
- Grant County currently owns a home but is not available at this time
- Put together a Challenging Youth Work Group on a statewide basis
- Need to have 2 staff on duty/shift – 6 staff/day
- There is a need to protect our staff
- Youth Works is taking kids from all over the state
- Need a place for assessment beds

Child Protection Reports – Jennie Wetsch

- Total reports – 74
 - 20 Administratively Assessed
 - 4 Administrative Referrals
 - 10 Assessment Terminated in Progress
- Grant County – 0
- Sioux County – 0
- Alternative Response Cases – 1
- Child Sexual Behavior Cases – 3
- Prenatal Exposure – 3
- Courtesy Interviews – 0
- This information is coming from law enforcement and schools

GA Burial Assistance Manual

- Went through the zone GA policy manual again.
- Chapter 300 – discussed this chapter
- Looked at addendums
- Moved by John Reinhardt seconded by Charlie to approve the support of the GA Assistance Manual with the option to add addendums as needed. Motion approved with a roll call vote. See table at the end of the minutes.

CIVID Bonus Workgroup

- DHS will not approve of everyone getting bonuses in the zones.
- Divided into 3 tiers –
 - \$1500 – 100% client facing with heavy community involvement.
 - \$1250 – 50% or greater client facing with community involvement.

- \$1000 – Less than 50% client facing with additional duties directly related to COVID.
- This will be paid out in December

Other:

Evaluation

- Board will discuss the director’s evaluation after the meeting. Edgar will compile the results. Edgar and Jackie will meet with Wendy after the meeting.
- Evaluations of staff is in progress by the director and supervisors.

Moving of Staff

- Due to lack of space for the states attorney’s office TRHSZ employees on the second floor of the Morton County Courthouse will be moved to first floor. Some offices will be built, and some staff will move into the veteran’s office.

Opening of a savings account for child in the custody of the TRHSZ

- A letter authorizing the TRHSZ Director to create savings accounts for children under zone custody was signed by Edgar Olivera, Vice Chair, and Jackie Buckley, Secretary. The board reviewed the letter and Charlie moved to approve the letter which was seconded by Edgar.

Name	Roll Call	Bill Pay Approval	GA Assistance Manual
Charlie Steinkuehler	P	Y	Y
Heidi Peltz	P	Y	Y
Rosemary Lawson	P	Y	Y
Edgar Olivera	P	Y	Y
Jackie Buckley	P	Y	Y
Dennis Meier	P	Y	Y
John Reinhardt	P	Y	Y
John Pretty Bear	A		
Ken Snider	A		

Moved by Charlie seconded by Edgar to adjourn the meeting. Motion carried.

Respectfully submitted,

Jackie Buckley, Secretary
Three Rivers Human Service Zone

THREE RIVERS SOCIAL SERVICES
 At Morton County, Mandan, ND 58554
MONTHLY BILLING APPROVAL SHEET
For Month of: December 2021

Vendor	Amount
Allen, Elizabeth	10.50
Dirk, Jessica	10.81
Dirk, Jessica	112.00
Dirk, Jessica	9.75
Grimm, Alicia	41.25
Glen Ullin Times	42.00
GSP Publishing	146.58
Hanson, Kim	19.30
ITD (Carson)	5.00
ITD (Ft Yates)	30.00
ITD (Mandan)	165.00
Keegan, Nicole	7.77
Keegan, Nicole	9.71
Mountain Plains (Youthworks)	250.00
NRG	9468.27
Pratt, Keyona	10.50
Pratt, Keyona	4.79
Redmann Law	1821.00
Specialty Lock	105.00
Standing Rock Telecom	82.10
Sure Shred	43.80
The Bismarck Tribune (Mandan News)	78.00
Credit Card (Leier)	3,099.89
Gas Card	492.90

Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.48
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$50.40
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)
Heidi Peltz	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$ 54.88
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.56
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$71.68
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$67.20
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$66.08

Date 11/18/21

Total: 16,851.20

Zone: Three Rivers

APPROVALS:

_____	_____	_____
_____	_____	_____
_____	_____	_____

DIRECTOR:

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 11/1/2021

To Date: 11/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$24,724.80	\$0.00	\$440,832.55	\$298,762.97	\$0.00	\$142,069.58	67.77%
207.450.6103 / TEMPORARY SALARIES	\$449.28	\$0.00	\$0.00	\$11,904.78	\$0.00	(\$11,904.78)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6211 / HEALTH INSURANCE	\$7,005.94	\$0.00	\$72,268.02	\$70,183.37	\$0.00	\$2,084.65	97.12%
207.450.6221 / FICA MATCH	\$1,759.64	\$0.00	\$33,772.16	\$22,130.28	\$0.00	\$11,641.88	65.53%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	(\$552.56)	\$0.00	\$1,252.56	-78.94%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,525.73	\$0.00	\$55,096.24	\$42,485.05	\$0.00	\$12,611.19	77.11%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$240.00	\$0.00	\$5,000.00	\$665.00	\$0.00	\$4,335.00	13.30%
207.450.6341 / TRAVEL EXPENSE	\$279.58	\$0.00	\$50,000.00	\$17,607.73	\$0.00	\$32,392.27	35.22%
207.450.6360 / MOBILE COMMUNICATIONS	\$380.25	\$0.00	\$0.00	\$4,357.72	\$0.00	(\$4,357.72)	0.00%
207.450.6401 / OFFICE MATERIALS	\$600.88	\$0.00	\$5,000.00	\$3,163.49	\$0.00	\$1,836.51	63.27%
207.450.6418 / LICENSES	\$75.00	\$0.00	\$0.00	\$825.00	\$0.00	(\$825.00)	0.00%
207.450.6499 / CLIENT AID	\$95.28	\$0.00	\$4,500.00	\$753.23	\$0.00	\$3,746.77	16.74%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$22.00	\$0.00	\$21,564.66	\$8,475.97	\$0.00	\$13,088.69	39.30%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$18,000.00	\$1,700.00	\$0.00	\$16,300.00	9.44%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$75.00	\$0.00	\$0.00	\$2,674.79	\$0.00	(\$2,674.79)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$50.00	\$0.00	\$4,570.80	\$926.30	\$0.00	\$3,644.50	20.27%
Total For SOCIAL SERVICES ADMIN	\$39,283.38	\$0.00	\$720,438.01	\$486,063.12	\$0.00	\$234,374.89	67.47%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$89,277.75	\$0.00	\$1,247,923.44	\$1,046,868.83	\$0.00	\$201,054.61	83.89%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,470.81	\$0.00	(\$1,470.81)	0.00%
207.451.6211 / HEALTH INSURANCE	\$20,821.30	\$0.00	\$254,234.12	\$221,330.41	\$0.00	\$32,903.71	87.06%
207.451.6221 / FICA MATCH	\$6,285.04	\$0.00	\$95,466.14	\$74,117.21	\$0.00	\$21,348.93	77.64%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 11/1/2021

To Date: 11/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	(\$1,468.49)	\$0.00	\$3,068.49	-91.78%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$379.32	\$0.00	(\$379.32)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,148.24	\$0.00	\$178,203.47	\$139,668.29	\$0.00	\$38,535.18	78.38%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$315.36	\$0.00	(\$315.36)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$246.30	\$0.00	(\$246.30)	0.00%
207.451.6927 / TERMINAL COST	\$80.00	\$0.00	\$0.00	\$545.00	\$0.00	(\$545.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$128,612.33	\$0.00	\$1,777,427.17	\$1,483,473.04	\$0.00	\$293,954.13	83.46%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$43,993.60	\$0.00	\$585,596.44	\$496,209.86	\$0.00	\$89,386.58	84.74%
207.452.6111 / STANDBY SALARIES	\$120.00	\$0.00	\$0.00	\$1,297.50	\$0.00	(\$1,297.50)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	(\$210.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$53,552.99	\$50,406.21	\$0.00	\$3,146.78	94.12%
207.452.6221 / FICA MATCH	\$3,176.58	\$0.00	\$44,798.13	\$35,101.20	\$0.00	\$9,696.93	78.35%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	(\$1,504.05)	\$0.00	\$3,204.05	-88.47%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,273.46	\$0.00	\$83,623.17	\$68,781.29	\$0.00	\$14,841.88	82.25%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$546.24	\$0.00	\$0.00	\$3,904.31	\$0.00	(\$3,904.31)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.452.6418 / MEDICAL & LICENSES	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$34.93	\$0.00	(\$34.93)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$14,413.42	\$0.00	(\$14,413.42)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$2,750.00	\$0.00	(\$2,750.00)	0.00%
207.452.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$265.00	\$0.00	(\$265.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$59,956.64	\$0.00	\$769,270.73	\$672,183.87	\$0.00	\$97,086.86	87.38%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$24,124.80	\$0.00	\$313,190.80	\$291,086.88	\$0.00	\$22,103.92	92.94%
207.453.6111 / STANDBY SALARIES	\$97.50	\$0.00	\$0.00	\$900.00	\$0.00	(\$900.00)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$76.89	\$0.00	(\$76.89)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 11/1/2021

To Date: 11/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6211 / HEALTH INSURANCE	\$4,923.89	\$0.00	\$54,849.04	\$55,816.12	\$0.00	(\$967.08)	101.76%
207.453.6221 / FICA MATCH	\$1,703.09	\$0.00	\$23,959.10	\$20,837.87	\$0.00	\$3,121.23	86.97%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	(\$516.67)	\$0.00	\$1,116.67	-86.11%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,440.20	\$0.00	\$44,723.65	\$41,552.31	\$0.00	\$3,171.34	92.91%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$125.12	\$0.00	(\$125.12)	0.00%
207.453.6927 / TERMINAL COST	\$25.00	\$0.00	\$0.00	\$175.00	\$0.00	(\$175.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$34,314.48	\$0.00	\$437,322.59	\$410,053.52	\$0.00	\$27,269.07	93.76%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$5,203.20	\$0.00	\$61,092.46	\$53,547.10	\$0.00	\$7,545.36	87.65%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$8,709.49	\$7,269.05	\$0.00	\$1,440.44	83.46%
207.455.6221 / FICA MATCH	\$389.76	\$0.00	\$4,673.57	\$4,884.10	\$0.00	(\$210.53)	104.50%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	(\$185.83)	\$0.00	\$385.83	-92.92%
207.455.6300 / NDPERS DEFINED BENEFIT	\$742.00	\$0.00	\$8,724.00	\$7,623.38	\$0.00	\$1,100.62	87.38%
207.455.6341 / TRAVEL EXPENSE	\$9.32	\$0.00	\$0.00	\$175.66	\$0.00	(\$175.66)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%
Total For PARENT AID	\$7,015.53	\$0.00	\$83,399.52	\$73,403.46	\$0.00	\$9,996.06	88.01%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,762.79	\$0.00	\$28,352.14	\$19,072.19	\$0.00	\$9,279.95	67.27%
207.456.6211 / HEALTH INSURANCE	\$891.86	\$0.00	\$0.00	\$9,848.97	\$0.00	(\$9,848.97)	0.00%
207.456.6221 / FICA MATCH	\$67.21	\$0.00	\$2,168.94	\$718.87	\$0.00	\$1,450.07	33.14%
207.456.6300 / NDPERS DEFINED BENEFIT	\$251.37	\$0.00	\$4,048.68	\$2,719.69	\$0.00	\$1,328.99	67.17%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,973.23	\$0.00	\$38,169.76	\$32,359.72	\$0.00	\$5,810.04	84.78%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	(\$4.32)	\$0.00	\$4.32	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$480.11	\$0.00	(\$480.11)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 11/1/2021

To Date: 11/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$3,610.00	\$0.00	\$5,500.00	\$20,182.92	\$0.00	(\$14,682.92)	366.96%
Total For FOSTER CARE COURT COSTS	\$3,610.00	\$0.00	\$5,500.00	\$20,182.92	\$0.00	(\$14,682.92)	366.96%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$269.66	\$0.00	\$10,000.00	\$2,353.42	\$0.00	\$7,646.58	23.53%
Total For SAFETY/PERMANENCY	\$269.66	\$0.00	\$10,000.00	\$2,353.42	\$0.00	\$7,646.58	23.53%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$15.76	\$0.00	\$3,000.00	\$2,263.44	\$0.00	\$736.56	75.45%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$2,100.00)	0.00%
Total For GENERAL ASSISTANCE	\$15.76	\$0.00	\$3,000.00	\$4,363.44	\$0.00	(\$1,363.44)	145.45%
Total For SOCIAL WELFARE	\$276,051.01	\$0.00	\$3,844,527.78	\$3,184,916.62	\$0.00	\$659,611.16	82.84%

Morton County

Expenditure Report with Detail Options

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$276,051.01	\$0.00	\$3,844,527.78	\$3,184,916.62	\$0.00	\$659,611.16	82.84%

End of Report

SUMMARY OF ECONOMIC ASSISTANCE CASES

Three Rivers Human Service Zone

**Caseload By Program(s) By Office
as of 12/01/2021**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 11/2021	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals 10/2021
TANF +	46	107	1	154	153	TANF +:	46	107	1	154	153
SNAP Only	53	47	2	102	113	SNAP +:	1025	430	81	1536	1528
SNAP/HCC	692	377	26	1095	1134	ME +:	1893	649	107	2649	2594
SNAP/CCAP	1	0	0	1	0	CCAP +:	13	0	0	13	11
SNAP/LIHEAP	25	0	8	33	31	LIHEAP	78	2	40	120	86
SNAP/HCC/CCAP	37	2	0	39	50	Totals	3055	1188	229	4472	4372
SNAP/CCAP/LIHEAP	1	0	0	1	0						
SNAP/HCC/LIHEAP	199	4	43	246	191						
SNAP/HCC/CCA/LIHEAP	17	0	2	19	9						
HCC Only	1783	648	87	2518	2489						
HCC/CCAP	40	1	1	42	40						
HCC/LIHEAP	63	0	19	82	58						
HCC/CCAP/LIHEAP	7	0	0	7	7						
CCAP Only	10	0	0	10	10						
CCAP/LIHEAP	3	0	0	3	1						
LIHEAP Only	78	2	40	120	86						
TOTALS as of 12/2021	3055	1188	229	4472	4372						
TOTALS as of 11/2021	2969	1184	219	4372							

Applications Received in 11/2021

Program	TRHSZ Totals	10/2021 Totals
TANF	35	18
SNAP	124	146
Medicaid	130	108
Child Care	11	16
LIHEAP	125	299
GA Burial	1	0
TOTAL	426	587

Reviews Due in 11/2021

Program	TRHSZ Totals	10/2021 Totals
TANF	6	5
SNAP	208	196
Medicaid	263	245
Child Care	6	5
TOTAL	483	451

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

December 7, 2021

Following is a summary of SNAP statistics for November 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	75	142	\$24,505	MCKENZIE	208	575	\$90,036
BARNES	367	692	\$104,693	MCLEAN	398	788	\$119,789
BENSON	596	1,668	\$305,633	MERCER	1	1	\$250
BILLINGS/ G.VALLEY	20 90	42 192	\$8,613 \$31,775	MORTON	985	2,122	\$355,909
BOTTINEAU	210	453	\$75,702	MOUNTRAIL	148	387	\$64,775
BOWMAN/ SLOPE	81 17	131 21	\$23,096 \$3,652	NELSON	83	160	\$23,585
BURKE	30	65	\$10,031	OLIVER	3	5	\$1,013
BURLEIGH	2,374	4,268	\$731,803	PEMBINA	181	342	\$50,865
CASS	5,127	10,205	\$1,694,375	PIERCE	125	240	\$35,338
CAVALIER	41	70	\$11,333	RAMSEY	564	1,100	\$185,826
DICKEY	112	222	\$36,781	RANSOM	145	326	\$51,250
DIVIDE	38	81	\$12,621	RENVILLE	37	49	\$8,428
DUNN	78	200	\$33,846	RICHLAND	443	864	\$134,441
EDDY	84	187	\$28,283	ROLETTE	1,869	4,001	\$742,874
EMMONS	102	179	\$28,399	SARGENT	141	279	\$42,650
FOSTER	129	214	\$34,805	SHERIDAN	134	376	\$56,527
GRAND FORKS	2,301	4,423	\$754,790	SIOUX	483	1,269	\$236,666
GRANT	71	130	\$22,028	STARK	993	1,845	\$326,843
GRIGGS	70	142	\$21,719	STEELE	36	95	\$14,448
HETTINGER	76	156	\$25,434	STUTSMAN	823	1,337	\$225,136
KIDDER	66	139	\$17,885	TOWNER	58	111	\$17,228
LAMOURE	56	100	\$16,050	TRAILL	197	409	\$66,283
LOGAN	36	75	\$12,464	WALSH	341	783	\$120,386
MCHENRY	191	352	\$56,173	WARD	2,398	4,770	\$788,112
MCINTOSH	76	146	\$22,033	WELLS	212	381	\$56,044
				WILLIAMS	708	1,467	\$243,500
				TOTAL	24,228	48,777	\$8,206,724

*This column reflects the number of cases that participated during the reporting month.

**This column reflects the number of persons that participated during the reporting month.

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Yates Office	Carson Office	Mandan Office	Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	104	0
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	0
March	# of HH	29	107	3	24	86	2	29	87	1	35	111	0
	# of Individuals	70	266	4	47	208	2	63	207	3	90	287	0
April	# of HH	25	99	3	18	91	1	29	89	1	37	104	0
	# of Individuals	59	250	4	32	218	1	64	217	3	95	271	0
May	# of HH	23	98	3	22	85	1	30	93	1	34	102	0
	# of Individuals	51	246	4	45	213	1	68	227	1	91	262	0
June	# of HH	28	95	3	24	90	1	33	92	1	34	104	0
	# of Individuals	68	235	3	49	221	1	73	237	3	86	277	0
July	# of HH	30	98	3	26	88	1	31	95	1	33	107	0
	# of Individuals	70	243	3	50	220	1	64	239	3	87	287	0
August	# of HH	27	100	3	28	102	1	32	96	1	27	110	1
	# of Individuals	63	252	3	58	270	1	67	244	3	69	295	2
September	# of HH	29	92	3	24	101	1	34	101	1	26	104	1
	# of Individuals	65	236	3	47	263	1	73	240	3	66	282	4
October	# of HH	29	92	3	26	91	1	36	106	1	29	99	2
	# of Individuals	65	232	3	52	228	1	81	255	2	65	239	7
November	# of HH	30	99	3	29	90	1	39	102	1	30	90	1
	# of Individuals	73	255	3	59	204	1	95	250	3	70	198	4
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

The Fort Yates Office also processes the TANF Applications and Cases for Three Rivers, Roughrider North and SouthWest Dakota Human Service Zones

		Roughrider North	Southwest Dakota			Roughrider North	Southwest Dakota
October	# of HH	15	0	July	# of HH	14	0
2020	# of Individuals	38	0	2021	# of Individuals	39	0
November	# of HH	20	0	August	# of HH	16	0
2020	# of Individuals	51	0	2021	# of Individuals	51	0
December	# of HH	14	0	September	# of HH	15	1
2020	# of Individuals	37	0	2021	# of Individuals	44	3
January	# of HH	15	0	As of 10/01/2021, TRHSZ will no longer be processing TANF for Roughrider North and SouthWest Dakota Human Service Zones.			
2021	# of Individuals	38	0				
February	# of HH	13	0				
2021	# of Individuals	32	0				
March	# of HH	12	0				
2021	# of Individuals	25	0				
April	# of HH	12	0				
2021	# of Individuals	25	0				
May	# of HH	13	0				
2021	# of Individuals	35	0				
June	# of HH	13	0				
2021	# of Individuals	33	0				

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84	941	494	88
	# of Individuals	1718	1319	155	1785	1364	168	1998	1359	180
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00
April	# of HH's	840	462	82	937	476	92	940	484	86
	# of Individuals	1709	1324	165	1998	1415	190	2036	1348	174
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00
May	# of HH's	833	473	83	859	450	95	984	512	88
	# of Individuals	1694	1346	173	1802	1370	197	2132	1404	180
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00
June	# of HH's	826	471	86	794	462	91	921	498	83
	# of Individuals	1689	1362	186	1597	1381	192	1955	1371	161
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00
July	# of HH's	857	465	88	784	471	88	909	499	81
	# of Individuals	1780	1362	190	1570	1410	182	1942	1377	160
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00
Aug	# of HH's	868	472	84	804	480	89	930	496	79
	# of Individuals	1815	1377	184	1629	1417	182	1968	1353	159
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00
Sept	# of HH's	873	474	84	852	494	85	939	495	76
	# of Individuals	1823	1380	184	Me	1490	173	2026	1333	148
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00
Oct	# of HH's	872	490	84	893	496	83	963	484	76
	# of Individuals	1890	1422	186	1856	1403	159	2018	1319	146
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00
Nov	# of HH's	851	468	84	926	497	84	985	483	71
	# of Individuals	1738	1369	184	1976	1414	165	2122	1269	130
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
Total	Payment Amt	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$4,070,174.00	\$2,864,567.00	\$332,362.00
Yearly Zone Totals			\$ 5,176,460.00			\$ 6,590,958.00			\$7,267,103.00	

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6	49	0	9
	# of Children	68	1	8	77	2	12	76	0	17
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00
March	# of HH	51	1	5	55	1	7	50	0	8
	# of Children	72	1	7	79	2	13	77	0	16
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00
April	# of HH	48	2	4	55	1	5	57	0	8
	# of Children	69	2	5	83	2	9	88	0	14
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00
May	# of HH	50	2	4	44	1	5	56	0	8
	# of Children	71	3	5	65	2	10	90	0	16
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00
June	# of HH	49	0	4	45	1	4	63	0	8
	# of Children	74	0	5	73	2	9	95	0	17
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00
July	# of HH	47	0	6	44	1	5	61	0	6
	# of Individuals	71	0	11	77	2	11	98	0	13
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00
August	# of HH	51	0	6	44	0	5	59	0	6
	# of Children	86	0	12	75	0	11	94	0	13
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00
September	# of HH	49	2	5	39	0	8	60	0	2
	# of Children	83	3	9	65	0	14	106	0	3
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00
October	# of HH	55	1	6	42	0	9	53	0	3
	# of Children	83	2	12	66	0	17	81	0	3
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00
November	# of HH	58	0	7	43	0	9	61	0	2
	# of Children	84	0	13	60	0	17	99	0	5
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
Total	Payment Amt	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 543,571.00	\$ -	\$ 61,331.00
Yealy Zone Totals		\$ 446,255.00			\$ 423,631.00			\$ 604,902.00		

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 11/30/2021
# of Approved-Regular	454	457	539	491	475	495	240
Amount of Benefits - Regular Benefits	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 10,683.13
# of Approved - Emergency	196	190	231	151	139	450	2
Amount of Benefits - Emergency Benefits	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 2,158.18
TOTAL	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 459,357.15	\$ 12,841.31

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 11/30/2021
# of Approved-Regular	21	14	11	13	13	10	74
Amount of Benefits - Regular Benefits	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 2,337.30
# of Approved - Emergency	2	0	0	0	2	6	0
Amount of Benefits - Emergency Benefits	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ -
TOTAL	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 16,417.49	\$ 2,337.30

History of LIHEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 11/30/2021
# of Approved-Regular	141	130	148	138	149	157	4
Amount of Benefits - Regular Benefits	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ -
# of Approved - Emergency	56	42	41	31	37	106	0
Amount of Benefits - Emergency Benefits	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ -
TOTAL	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 217,414.88	\$ -
Zone Total Each FFY	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 693,189.52	\$ 15,178.61

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports Nov 1 to Nov 30th

-Of the 87 total reports in Nov- 27 Administratively Assessed (AA), 15 Administrative Referrals (AR), and 7 Assessment Terminated in Progress (ATP).

Grant County- 2

Sioux County-

* Total number of Alternative Response cases- 0

* Total number of Child Sexual Behavior (CSB) cases- 3

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 1

*5 reports sent out for courtesy to Dak Central

Beginning Nov caseload-

Opened/closed- Nov 1- Nov 30th-

CPS Supervisor (JW)-3

Opened- 2, Closed-2, End- 3 (* 0 combine)

CPS Worker (KO)- 14

Opened-0, Closed- 3, End-11(*2 new reports received on open cases)

CPS Worker (AS)- 12

Opened 10, Closed- 8, End-14 (*1 new reports received on open cases)

CPS Worker (MH)- 25

Opened-7, Closed- 11, End-21 (*1 new reports received on open cases)

CPS Worker (HH)- 11
on open cases)

Opened-11 Closed-10, End- 11 (*4 new reports received on open cases)

CPS Temp (VZ) started 11-23-21 Opened- 5

Parent Aide Caseload

KH	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov
	6	7	6	5	6	8	10	9	10	11	14	14	12	11	12

AG	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov
	5	5	ML	ML	ML	4	8	7	7	8	10	5	7	9	9

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	107
APRIL	58	56	81
MAY	103	45	85
JUNE	57	65	77
JULY	62	68	55
AUGUST	66	68	79
SEPTEMBER	81	87	93
OCTOBER	73	74	74
NOVEMBER	63	62	87
DECEMBER	70	60	
YEAR TOTAL	855	795	905

FULL AND ATP (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	69
APRIL	42	22	56
MAY	68	27	58
JUNE	46	44	41
JULY	43	40	33
AUGUST	35	32	45
SEPTEMBER	50	41	50
OCTOBER	47	41	50
NOVEMBER	42	37	45
DECEMBER	42	34	
YEAR TOTAL	576	443	561

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs November 2021

CASE LOADS TOTALS = 100 (96)

72 Foster care – (Foster care is counted by child)

40- Children in foster homes/PATH 5-Group Care/PRTF 27-Relative Care 0-Shelter YW

28 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2021		
June	8	0
July	7	11
August	10	8
September	6	4
October	7	8
November	0	4

2019

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
64	62	62	70	65	66	65	63	68	64	60	64

2020 – Three River's HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
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87	92	90	92	89	96	103	104	104	105	100	
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2021

KC	June	July	Aug	Sept	Oct	Nov
Foster Care	13	13	12	14	15	13
In-Home	2	4	2	3	2	2
Total	17	17	14	17	17	15

JD	June	July	Aug	Sept	Oct	Nov
Foster Care	11	11	12	last day 8/20/21		
In-home	2	3	2			
Total	13	16	14			

RS	June	July	Aug	Sept	Oct	Nov
Foster Care	12	14	10	11	11	11
In-Home	4	4	3	3	11	1
Total	16	18	13	14	12	12

KP	June	July	Aug	Sept	Oct	Nov
Foster Care	13	13	17	21	17	13
In-Home	1	2	2	2	2	2
Total	14	15	19	23	19	15

TM	June	July	Aug	Sept	Oct	Nov
Foster Care	5	5	5	10	8	9
In-Home	8	9	9	5	5	4
Total	13	14	14	15	13	13

BK (part time)	June	July	Aug	Sept	Oct	Nov
Foster Care		0	1	2	2	1
In-Home	6	5	5	5	5	5
Total	6	5	6	7	7	6

