

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – December 15, 2022**

Meeting Call to Order:

- Dennis called meeting to order.

Roll Call:

Mandan: Dennis Meier, Jackie Buckley (Online), Edgar Olivera

Carson: Marty Meyer (Phone), Charlie Steinkuehler (Online)

Fort Yates: John Pretty Bear (Online), Ken Snider (Online)

Staff: Vince Gillette, Jenny Wetsch, Jodie Leier, Mandy Garrett, Natalie Anderson (Online)

Absent: Heidi Peltz, Rosemary Lawson

Approval of Agenda

- Moved by Edgar Olivera, seconded by Ken Snider to approve the agenda as presented. All in favor, motion carried.

Approval of Minutes from November 17, 2022

- Moved by Jackie Buckley seconded by Edgar Olivera to approve the minutes from November 17, 2022. All in favor, motion carried.

Review and Approval of December 2022 Bills:

- Edgar Olivera came to the meeting early to review the bills.
- Discussion was held on Shelter Care Bills and on 10 computers being replaced this year.
- With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P-Online	Y
Edgar Olivera	P	Y
Rosemary Lawson	A	-
Heidi Peltz	A	-
Marty Meyer	P-Phone	Y
Charlie Steinkuehler	P	Y
Ken Snider	P-Online	Y
John Pretty Bear	P-Online	Y
Dennis Meier	P	Y

Budget Review

- **CY 2022 budget is still in the black.**
- **Dennis explained the expenditure report and elaborated the final approval of 2022 bills will take place at the first Morton County Commission meeting in January.**

Zone Program Stats

Mandy Garrett – Income Maintenance Supervisor

- **See the attached statistical copies for the complete report on Income Maintenance cases and programs.**
- **Mandy Reported that there is an Eligibility Redesign meeting being held today.**
- **Mandy explained that all cases will be switched to Region III on February 13, 2022. The Call Center will be the 1st to be rolled out.**
- **New Worker Crystal Glemming has been hired as the EW Tech.**
- **The posted position reclassification has 8 applicants so far with 3 of them already EWI's.**

Vince Gillette – Tribal Liaison

- **Covid Report as of December 1, 2022: This report has all the reservation, including the SD districts. In ND the active cases: Sioux County 12, Morton has 51, Grant has 2 and Burleigh has 185. There are 1102 new cases statewide between 11/25/22 to 12/01/22.**
- **There are 80 SRST foster children placed in ND and 638 tribal foster care placements from SD IV-E. These numbers do not show in the ND statistics because we only do have stats on the ones where a ND agency is the legal custodian.**
- **IV-E payments for November were \$94,206.95 for the maintenance and \$4,128.32 for the Subsidized Adoption Payments.**
- **Vince continues to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribe, and Zone Staff throughout the state who have Tribal foster children in the Zone Foster homes. He also attends a case management monthly training and a state IV-E and Tribal IV-E eligibility meeting.**
- **Vince has been researching and handling Medicaid issues for the foster kids' Medicaid where the bills are not getting paid, getting SD kids on ND Medicaid, and clearing up non-payment issues.**
- **Vince is sitting on the planning committee for the ICWA Conference. This year's conference is being held in the Turtle Mountains and is being planned as an in-person conference in February 2023.**
- **Vince has been working with Dean Sturn, DHS was putting a meeting together with people that provide technical assistances to the tribes. TRHSZ has agreed to provide technical assistance to the Native American Training Institute to help train their IV-E Specialist. Dean has also asked Vince to attend the quarterly meetings with the ND tribes and all agencies that are providing technical assistance on the reservations.**
- **Vince is still working on developing a Cultural Awareness for Native American foster children. There are about 400 Native kids in care statewide with about 125 of these kids in the Burleigh Morton area.**

Natalie Anderson – Foster Care/In Home/FP Licensing

- **See the attached statistical information which was presented during the meeting.**
- **Workers are carrying caseloads between 10-14 cases each.**
- **Currently we have 83 cases of which we have custody of 63 children.**
- **During the last month, we opened 6 cases and closed 8.**

- Natalie shared her staff's appreciation for the bonus.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
- We received 71 reports in November with 20 of them being Administratively Assessed, 8 Administrative Referrals, and 8 Assessments Terminated in Progress.
- One of our parent aids will be moving out of state in January, so we will have an open position.
- Jenny echoed the appreciation her staff had for the retention bonuses.

Enhanced Case Management Team Update

- The Department decided in November to place the program on hold. They were concerned about taking additional staff from the zones at such a delicate time.
- Zones will continue to case manage this population.
- Staff were looking for this unit to provide some relief.
- Our zone currently has three children that would benefit from services by this unit.

Retention Bonus Update

- At the last meeting, the board made the decision to form a task force to develop a criterion for bonuses.
- The group met on the Monday after the last board meeting to discuss who would be eligible and how to disseminate them.
- John Pretty Bear explained how bonuses, if given in a separate check, could be taxed at a lower rate. This is valuable information that will be utilized if bonuses are provided again in the future.

Other

- Natalie said the FC/IH have asked for someone to come on just to train people.

Adjourn:

- Moved by Ken Snider, seconded by Charlie Steinkuehler to adjourn the meeting. All in favor. Motion carried.

Next Meeting: January 20, 2023 – 10 AM, Mandan

Respectfully Submitted,



Jodie Leier

TRHSZ Fiscal Services

Three Rivers Human Service Zone

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: December 2022

VENDOR	AMOUNT	
DBGGR	\$ 11,204.40	
Glen Ullin Times	\$ 55.08	
GS Publishing	\$ 272.22	
Hanson, Kim	\$ 9.55	
ITD-Carson	\$ 5.00	
ITD-Ft Yates	\$ 20.00	
ITD-Mandan	\$ 295.00	
Mountain Plains (Youthworks)	\$ 5,940.00	
NRG	\$ 19,943.70	
Pratt, Keyona	\$ 17.88	
Credit Card (Leier)	\$ 7,069.35	
WEX Card	\$ 427.03	
Jackie Buckley	\$ 5.00	\$ 50.00
RoseMary Lawson	\$ 56.25	\$ 50.00
Edgar Olivera	\$ -	\$ 50.00
Heidi Peltz	\$ 61.25	\$ 50.00
John Pretty Bear	\$ 78.75	\$ 50.00
Marty Meyer	\$ 85.00	\$ 50.00
Ken Snider	\$ 75.00	\$ 50.00
Charles Steinkuehler	\$ 73.75	\$ 50.00
Subtotal:	\$ 45,694.21	\$ 400.00
TOTAL:	\$ 46,094.21	
APPROVALS:		
_____	_____	_____
_____	_____	_____
_____	_____	_____
DIRECTOR:	_____	

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 11/1/2022

To Date: 11/30/2022

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$26,532.92	\$0.00	\$311,474.68	\$272,989.58	\$0.00	\$38,485.10	87.64%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$38,922.32	\$0.00	\$0.00	\$38,922.32	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,216.64	\$0.00	\$9,920.20	\$12,047.60	\$0.00	(\$2,127.40)	121.45%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.39	\$0.00	\$82,976.10	\$59,193.14	\$0.00	\$23,782.96	71.34%
207.450.6221 / FICA MATCH	\$1,931.54	\$0.00	\$19,778.12	\$21,191.57	\$0.00	(\$1,413.45)	107.15%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,783.58	\$0.00	\$34,394.48	\$40,976.25	\$0.00	(\$6,581.77)	119.14%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$496.00	\$0.00	\$7,500.00	\$3,341.50	\$0.00	\$4,158.50	44.55%
207.450.6341 / TRAVEL EXPENSE	\$609.70	\$0.00	\$56,000.00	\$20,324.59	\$0.00	\$35,675.41	38.29%
207.450.6360 / MOBILE COMMUNICATIONS	\$776.98	\$0.00	\$540.00	\$6,881.94	\$0.00	(\$6,341.94)	1274.43%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,000.00	\$75.00	\$0.00	\$2,925.00	2.50%
207.450.6401 / OFFICE MATERIALS	\$58.98	\$0.00	\$5,000.00	\$9,589.82	\$0.00	(\$3,589.82)	171.80%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$9,850.74	\$0.00	\$20,550.00	\$88,984.34	\$0.00	(\$66,434.34)	423.28%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1.98	\$0.00	(\$1.98)	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$0.00	\$21,253.76	\$0.00	(\$21,253.76)	0.00%
207.450.6927 / TERMINAL COST	\$155.00	\$0.00	\$0.00	\$895.00	\$0.00	(\$895.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$51,458.45	\$0.00	\$590,255.90	\$554,891.05	\$0.00	\$35,364.85	94.01%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$87,224.60	\$0.00	\$1,220,482.03	\$1,056,363.93	\$0.00	\$164,118.10	86.55%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$6,756.53	\$0.00	(\$6,756.53)	0.00%
207.451.6211 / HEALTH INSURANCE	\$17,881.16	\$0.00	\$266,380.70	\$235,523.91	\$0.00	\$30,856.79	88.42%
207.451.6221 / FICA MATCH	\$6,181.21	\$0.00	\$89,089.93	\$73,888.46	\$0.00	\$15,421.47	82.69%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$9,587.50	\$0.00	(\$9,587.50)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,110.46	\$0.00	\$159,456.89	\$142,011.94	\$0.00	\$17,444.75	89.08%
207.451.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$101.75	\$0.00	(\$101.75)	0.00%

Morton County

Expenditure Report with Detail Options

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207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$744.82	\$0.00	(\$744.82)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$346.95	\$0.00	\$193.05	64.25%
207.451.6401 / OFFICE SUPPLIES	\$44.94	\$0.00	\$0.00	\$218.77	\$0.00	(\$218.77)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$335.99	\$0.00	(\$335.99)	0.00%
207.451.6827 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$910.00	\$0.00	(\$910.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$123,532.37	\$0.00	\$1,735,949.35	\$1,528,570.55	\$0.00	\$209,378.80	87.94%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$43,344.00	\$0.00	\$635,329.23	\$473,514.74	\$0.00	\$161,814.49	74.53%
207.452.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$17.94	\$0.00	(\$17.94)	0.00%
207.452.6111 / STANDBY SALARIES	\$750.00	\$0.00	\$0.00	\$10,000.00	\$0.00	(\$10,000.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$4,104.77	\$0.00	(\$4,104.77)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$65,841.12	\$61,676.86	\$0.00	\$4,164.26	93.68%
207.452.6221 / FICA MATCH	\$3,214.08	\$0.00	\$48,999.87	\$35,403.93	\$0.00	\$13,595.94	72.25%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,180.82	\$0.00	\$77,377.59	\$67,529.95	\$0.00	\$9,847.64	87.27%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$292.23	\$0.00	\$7,500.00	\$6,078.56	\$0.00	\$1,421.44	81.05%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
207.452.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$34.08	\$0.00	(\$34.08)	0.00%
207.452.6813 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$500.00	\$24,752.14	\$0.00	(\$24,252.14)	4950.43%
207.452.6827 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$59,307.89	\$0.00	\$836,107.81	\$883,672.97	\$0.00	\$152,434.84	81.77%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$24,411.20	\$0.00	\$373,277.18	\$297,571.77	\$0.00	\$75,705.41	79.72%
207.453.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$67.46	\$0.00	(\$67.46)	0.00%
207.453.6111 / STANDBY SALARIES	\$650.00	\$0.00	\$0.00	\$5,050.00	\$0.00	(\$5,050.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$2,743.38	\$0.00	\$59,086.68	\$41,544.22	\$0.00	\$17,542.46	70.31%
207.453.6221 / FICA MATCH	\$1,860.68	\$0.00	\$9,033.20	\$22,266.78	\$0.00	(\$13,233.58)	246.50%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,481.06	\$0.00	\$42,589.49	\$39,927.10	\$0.00	\$2,662.39	93.75%

Morton County

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207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$653.76	\$0.00	\$1,846.24	26.15%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$345.00	\$0.00	(\$345.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$33,181.32	\$0.00	\$487,566.55	\$407,426.09	\$0.00	\$80,140.46	83.56%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$5,974.40	\$0.00	\$65,812.03	\$64,570.88	\$0.00	\$1,241.15	98.11%
207.455.6211 / HEALTH INSURANCE	\$2,082.13	\$0.00	\$7,935.00	\$14,378.15	\$0.00	(\$8,443.15)	181.20%
207.455.6221 / FICA MATCH	\$412.82	\$0.00	\$4,919.77	\$4,667.83	\$0.00	\$251.94	94.88%
207.455.6300 / NDPERS DEFINED BENEFIT	\$851.94	\$0.00	\$25,080.63	\$9,207.77	\$0.00	\$15,872.86	36.71%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$500.00	\$823.47	\$0.00	(\$323.47)	164.69%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$100.52	\$0.00	(\$100.52)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For PARENT AID	\$9,331.09	\$0.00	\$104,787.43	\$93,848.62	\$0.00	\$10,938.81	89.56%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,805.59	\$0.00	\$22,403.04	\$21,505.96	\$0.00	\$897.08	98.00%
207.456.6211 / HEALTH INSURANCE	\$852.52	\$0.00	\$10,700.16	\$9,841.82	\$0.00	\$858.34	91.98%
207.456.6221 / FICA MATCH	\$67.48	\$0.00	\$1,708.23	\$903.51	\$0.00	\$804.72	52.89%
207.456.6300 / NDPERS DEFINED BENEFIT	\$257.47	\$0.00	\$2,970.64	\$2,888.47	\$0.00	\$82.17	97.23%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,983.06	\$0.00	\$38,862.07	\$35,139.76	\$0.00	\$3,722.31	90.42%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$22.95	\$0.00	(\$22.95)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$5.00	\$0.00	\$0.00	\$2,100.39	\$0.00	(\$2,100.39)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$3,000.00	\$166.72	\$0.00	\$2,833.28	5.56%
Total For HUMAN SERVICES ZONE BOARD	\$5.00	\$0.00	\$3,000.00	\$2,595.06	\$0.00	\$404.94	86.50%
FOSTER CARE COURT COSTS DEPARTMENT							

Morton County

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Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$4,084.96	\$0.00	(\$1,564.96)	162.60%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$4,084.96	\$0.00	(\$1,564.96)	162.60%
SAFETY/PERMANENCY DEPARTMENT							
207.481.6905 / SAFETY/PERMANENCY FUNDS	(\$340.12)	\$0.00	\$12,300.00	\$17,978.82	\$0.00	(\$5,678.82)	146.17%
Total For SAFETY/PERMANENCY	(\$340.12)	\$0.00	\$12,300.00	\$17,978.82	\$0.00	(\$5,678.82)	146.17%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	(\$1,395.66)	\$0.00	\$3,500.00	\$1,591.00	\$0.00	\$1,909.00	45.46%
207.462.6904 / GA BURIALS	\$2,125.00	\$0.00	\$21,000.00	\$12,941.89	\$0.00	\$8,058.11	61.63%
Total For GENERAL ASSISTANCE	\$729.34	\$0.00	\$24,500.00	\$14,532.89	\$0.00	\$9,967.11	59.32%
UNALLOWABLE FEDERAL COSTS DEPARTMENT							
207.463.6499 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For UNALLOWABLE FEDERAL COSTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For SOCIAL WELFARE	\$280,188.40	\$0.00	\$3,836,829.11	\$3,340,720.77	\$0.00	\$496,108.34	87.07%

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\$280,188.40	\$0.00	\$3,836,829.11	\$3,340,720.77	\$0.00	\$496,108.34	87.07%

Grand Total:

End of Report

The Covid report as of Nov 1st, 2022, is Sioux County has 12 active cases. Morton has 51, Grant has 2 and Burleigh has 185, according to the ND dept of Health website. There are 1102 new cases, statewide, for the reporting period of 11-25-22 to 12-1-22.

There are approx. 80 SRST foster children placed in ND foster homes that I help facilitate visits . These are SD IV E foster cases and tribal 638 foster care placements. These numbers do not show up in ND statistics, because we are only concerned with the foster children where a ND agency is the legal custodian. In Nov ND IV E paid \$94,206.95 for IV E foster care maintenance and \$4128.32 for Subsidized Adoption payments.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribe and Zone Staff throughout the state, who have tribal foster care placement in their foster homes. There are separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes, A case management monthly training and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for 80 children between zones SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid and talking with business offices of medical facilities clearing up non payment issues. I also sit on the planning committee for the ICWA conference, this involves TEAMS meeting setting up the conference, speakers etc. The conference is being held in the Turtle Mountains this year and is being planned as an in-person conference, in Feb, 2023.

I reported last month that Dean Sturn, DHS was putting a meeting together with people that provide technical assistances to the tribes. From this meeting, Three Rivers Human Service zone has agreed to provide technical assistance to the Native American Training Institute to help train their IV E specialist. Dean Sturn

has also asked that I attend quarterly meetings with the ND tribes, and all the agencies that are providing technical assistance on the reservations.

I'm still working on developing a Cultural Awareness for Native American foster children. We have about 125 Native kids in foster care in the Burleigh Morton area and about 400 native kids state wide. There are no cultural presentations being done that I am aware of.

Vincent Gillette

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports November 1 to November 30th

-Of the 71 total reports in November, 20 Administratively Assessed (AA)/ 8 Administrative Referrals (AR), and 8 Assessment Terminated in Progress (ATP).

Grant County- 0

Sioux County- 0 (non-reservation cases)

- * Total number of Alternative Response cases- 0
- * Total number of Child Sexual Behavior (CSB) cases- 1
- *Total number of Prenatal Exposure (drugs/alcohol)- 1
- *Total number of courtesy interview requests- 0 from another zone, 2 LE assist
- * Conflict cases for another Zone- 0

Beginning Nov caseload-

Opened/Closed- Nov 1- Nov 30th-

CPS Supervisor (JW)-2	Opened-1, Closed-0, End- 2 (*0 combine)
CPS Worker (KO)- 13	Opened-7, Closed- 4, End-16 (*2 new reports received on open cases)
CPS Worker (AS)- 13	Opened-8, Closed- 11, End-10 (*2 new reports received on open cases)
CPS Worker (MH)- 15	Opened-8, Closed-6, End-17 (*7 new reports received on open cases)
CPS Worker (BM)- 9	Opened-7, Closed-7, End-9 (*1 new report received on open case)

Parent Aide Caseload

KH -	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov
	12	14	14	14	14	17	17	13	12	12	12	10	13

AG- Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov
9	6	10	10	8	10	11	10	13	13	11	9	11

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	79
JULY	68	55	59
AUGUST	68	79	74
SEPTEMBER	87	93	85
OCTOBER	74	74	66
NOVEMBER	62	87	71
DECEMBER	60	77	
YEAR TOTAL	795	982	839

FULL AND ATP includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	40
JULY	40	33	36
AUGUST	32	45	39
SEPTEMBER	41	50	38
OCTOBER	41	50	30
NOVEMBER	37	45	43
DECEMBER	34	40	
YEAR TOTAL	443	601	462

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs November 2022

CASE LOADS TOTALS = 83 (75)

63 Foster care – (Foster care is counted by child)

38- foster homes/PATH 3-QRTP/PRTF 20-Relative Care 2-18+

20 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2022		
July	4	7
August	0	5
September	5	4
October	0	2
November	6	8

2021 – TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	

2022

	May	June	July	Aug	Sept	Oct	Nov
KC							
Foster Care	11	11	6	7	7	7	7
In-Home	6	5	5	5	4	3	3
Total	17	16	11	12	11	10	10

	May	June	July	Aug	Sept	Oct	Nov
LE							
Foster Care	4	1	5	5	6	7	6
In-Home		5	5	3	4	5	5
Total	4	6	10	8	10	12	11

	May	June	July	Aug	Sept	Oct	Nov
KP							
Foster Care	13	13	11	11	11	11	10
In-Home	3	2	3	3	2	1	2
Total	16	15	14	14	13	12	12

	May	June	July	Aug	Sept	Oct	Nov
TM							
Foster Care	10	10	10	9	7	8	8
In-Home	4	3	3	3	3	2	2
Total	14	13	13	12	10	10	10

	May	June	July	Aug	Sept	Oct	Nov
TS							
Foster Care	vacant	1	1	0		NEW	1
In-Home		1					1
Total		2	1	0			2

	May	June	July	Aug	Sept	Oct	Nov
NK							
Foster Care	15	12	12	12	13	12	12
In-Home	3	3	3	2	2	2	2
Total	18	15	15	14	15	14	14

	May	June	July	Aug	Sept	Oct	Nov
JD							
Foster Care	9	9	7	4	5	5	5
In-Home	6	6	8	6	7	7	6
Total	15	14	15	10	12	12	11

	May	June	July	Aug	Sept	Oct	Nov
EA							
Foster Care	10	10	10	10	13	13	13
In-Home	7	7	5	2			
Total:	17	17	15	12	13	13	13

TRHSZ -Summary of Economic Assistance Cases by Groups as of 11/30/2022	
Eligibility Worker Groups	Open Cases
Group 1 (Medicaid only)	
Oct-22	2858
Nov-22	2949
Group 2 (SNAP & Medicaid)	
Oct-22	1188
Nov-22	1052
Group 3 (SNAP/MA/CCAP/LIHEAP)	
Oct-22	632
Nov-22	631
Group 4 (TANF+ all programs)	
Oct-22	102
Nov-22	91

Total Applications Received 11/2022		Total Reviews Due 11/2022	
TANF		TANF	
Oct-22	32	Oct-22	3
Nov-22	14	Nov-22	4
SNAP		SNAP	
Oct-22	168	Oct-22	198
Nov-22	102	Nov-22	191
Medicaid		Medicaid	
Oct-22	101	Oct-22	454
Nov-22	88	Nov-22	584
CCAP		CCAP	
Oct-22	22	Oct-22	11
Nov-22	14	Nov-22	1
LIHEAP			
Oct-22	318		
Nov-22	153		
GA Burials			
Oct-22	1		
Nov-22	1		

Total Open Cases per County

Sioux	1210
Grant	237
Morton	3408

History of LINEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2022		FFY 2023	
	as of 09/31/2022		as of 11/30/2022	
# of Approved-Regular	177		328	
Amount of Benefits - Regular Benefits	\$ 2,187.10		\$ 23,286.56	
# of Approved - Emergency	0		3	
Amount of Benefits - Emergency Benefits	\$ -		\$ -	
# of Approved - Furnace/Chimney Cleaning				
Amount of Benefits - Emergency Benefits	\$ -		\$ -	
TOTAL	\$ 2,187.10		23286.56	

History of LINEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2023		FFY 2023	
	as of 09/31/2022		as of 11/30/2022	
# of Approved-Regular	5		1	
Amount of Benefits - Regular Benefits	\$ -		\$ 1,514.42	
# of Approved - Emergency	0		0	
Amount of Benefits - Emergency Benefits	\$ -		\$ -	
# of Approved - Furnace/Chimney Cleaning				
Amount of Benefits - Emergency Benefits	\$ -		\$ -	
TOTAL	\$ -		\$1,514.42	

History of LINEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2023		FFY 2023	
	as of 09/31/2022		as of 11/30/2022	
# of Approved-Regular	35		25	
Amount of Benefits - Regular Benefits	\$ 834.34		\$ 10,021.55	
# of Approved - Emergency	0		0	
Amount of Benefits - Emergency Benefits	\$ -		\$ -	
# of Approved - Furnace/Chimney Cleaning				
Amount of Benefits - Emergency Benefits	\$ -		\$ -	
TOTAL	\$ 834.34		\$10,021.55	

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	43	0	9	60	0	5
	# of Children	67	0	17	92	0	10
	Payment Amt	\$ 25,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HI	49	0	9	61	0	6
	# of Children	76	0	17	94	0	13
	Payment Amt	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HI	50	0	8	67	0	6
	# of Children	77	0	15	108	0	15
	Payment Amt	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 69,409.00	\$ -	\$ 7,773.00
April	# of HI	57	0	5	64	0	8
	# of Children	89	0	14	108	0	16
	Payment Amt	\$ 49,538.00	\$ -	\$ 8,450.00	\$ 73,877.00	\$ -	\$ 18,183.00
May	# of HI	55	0	8	70	0	9
	# of Children	90	0	15	112	0	16
	Payment Amt	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,581.00	\$ -	\$ 10,700.00
June	# of HI	63	0	8	72	0	9
	# of Children	95	0	17	116	0	17
	Payment Amt	\$ 53,257.00	\$ -	\$ 9,492.00	\$ 74,360.00	\$ -	\$ 10,623.00
July	# of HI	61	0	6	84	1	6
	# of Individuals	88	0	13	144	2	9
	Payment Amt	\$ 57,973.00	\$ -	\$ 7,392.00	\$ 102,963.00	\$ 1,699.00	\$ 6,660.00
August	# of HI	59	0	6	85	0	7
	# of Children	94	0	13	145	0	14
	Payment Amt	\$ 57,337.00	\$ -	\$ 7,392.00	\$ 97,562.00	\$ -	\$ 11,400.00
September	# of HI	60	0	2	85	0	7
	# of Children	106	0	3	162	0	12
	Payment Amt	\$ 59,538.00	\$ -	\$ 1,740.00	\$ 93,153.00	\$ -	\$ 8,060.00
October	# of HI	53	0	3	82	2	12
	# of Children	81	0	3	129	1	7
	Payment Amt	\$ 54,442.00	\$ -	\$ 2,000.00	\$ 83,768.00	\$ 1,699.00	\$ 8,040.00
November	# of HI	61	0	2	85	1	9
	# of Children	99	0	5	133	2	15
	Payment Amt	\$ 70,458.00	\$ -	\$ 3,360.00	\$ 162,524.00	\$ 1,699.00	\$ 14,320.00
December	# of HI	62	0	4			
	# of Children	98	0	8			
	Payment Amt	\$ 65,167.00	\$ -	\$ 4,703.00			
Total	Payment Amt	\$ 629,729.00	\$ -	\$ 69,034.00	\$ 909,603.00	\$ 3,002.00	\$ 103,698.00

History of TRHSZ TANF Issuance - Mandan, Ft. Yates

Month		2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	37	106	1	28	84	1
	# of Individuals	99	265	3	68	190	3
February	# of HH	39	104	0	28	83	1
	# of Individuals	102	262	0	53	159	3
March	# of HH	35	111	0	36	82	1
	# of Individuals	90	287	0	87	186	3
April	# of HH	37	104	0	25	81	1
	# of Individuals	95	271	0	61	185	3
May	# of HH	34	102	0	21	75	1
	# of Individuals	91	262	0	46	163	3
June	# of HH	34	104	0	21	69	1
	# of Individuals	86	277	0	49	153	3
July	# of HH	33	107	0	21	71	1
	# of Individuals	87	287	0	51	159	3
August	# of HH	27	110	1	20	71	2
	# of Individuals	69	295	2	47	171	7
September	# of HH	26	104	1	18	72	1
	# of Individuals	66	282	4	46	158	3
October	# of HH	29	99	2	16	76	1
	# of Individuals	65	239	7	34	165	3
November	# of HH	30	90	1	22	73	1
	# of Individuals	70	198	4	55	167	3
December	# of HH	26	88	1			
	# of Individuals	58	203	3			

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Office

Month	# of HH's	2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	247	127	80	21	122	147	
Insur Amt	\$ 434,300.00	\$ 279,017.00	\$ 177,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,029.00	
Feb	329	408	91	947	445	70	
Insur Amt	\$ 421,238.00	\$ 279,629.00	\$ 18,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00	
Mar	941	494	88	1039	472	82	
Insur Amt	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00	
Apr	940	494	86	1023	471	82	
Insur Amt	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 223,337.00	\$ 24,844.00	
May	984	512	88	1009	420	80	
Insur Amt	\$ 412,340.00	\$ 274,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,289.00	
June	921	498	83	1027	452	79	
Insur Amt	\$ 295,796.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00	
July	929	499	81	1004	454	79	
Insur Amt	\$ 288,925.00	\$ 236,185.00	\$ 24,890.00	\$ 337,580.00	\$ 216,429.00	\$ 25,143.00	
Aug	930	496	79	1014	454	75	
Insur Amt	\$ 293,100.00	\$ 233,962.00	\$ 24,293.00	\$ 326,92	\$ 215,684.00	\$ 25,738.00	
Sept	939	495	76	975	448	77	
Insur Amt	\$ 302,686.00	\$ 232,472.00	\$ 22,399.00	\$ 331,473.00	\$ 213,093.00	\$ 24,722.00	
Oct	963	494	76	973	430	77	
Insur Amt	\$ 326,274.00	\$ 245,634.00	\$ 24,092.00	\$ 380,794.00	\$ 247,855.00	\$ 28,609.00	
Nov	955	483	71	986	457	76	
Insur Amt	\$ 255,929.00	\$ 236,666.00	\$ 22,028.00	\$ 372,908.00	\$ 246,067.00	\$ 30,561.00	
Dec	1009	473	68				
Insur Amt	\$ 358,526.00	\$ 234,870.00	\$ 22,233.00				
Yearly Totals	\$ 4,428,709.80	\$ 2,894,437.80	\$ 354,633.80	\$ 3,483,936.81	\$ 2,141,378.80	\$ 284,378.80	

**LISTING of Health Care Coverage
(Medicaid & CHP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Morton County			Sioux County			Grant County			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746	5292	1995	2235	2245	368	377	416	6366	7358	7953
May	4066	4722	5345	2017	2020	2221	374	371	419	6457	7113	7985
June	4103	4819	5423	2050	2231	2239	381	383	430	6534	7433	8092
July	4217	4809	5528	2087	2244	2248	381	382	428	6685	7435	8204
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

Note: Number of eligibles as of the last day of the month.