

MORTON COUNTY SOCIAL SERVICE BOARD MEETING AGENDA

November 26, 2019

Morton County Commission Room

Morton County Court House

210 2nd Avenue NW, Mandan, North Dakota

10:00 am

Call to Order

Approval of Agenda

Approval of Minutes from the Previous Meeting

Approval of November 2019 Bills

Budget Review

Bonita Moch - HCBS and Child Care Provider Licensure Supervisor

Adult Services Report

Child Care Report

Brenda Peterson - Eligibility Supervisor

Economic Assistance Program Activity Report

Unduplicated Economic Assistance Caseload Report

History of Morton County LIHEAP Program

History of Morton County SNAP Issuance

SNAP Stats for July and August 2019

Natalie Anderson - Foster Care Supervisor

Foster Care/In-Home Caseload Report

Social Worker Case Management and Parent Aide Case Report

Foster Home Licensing Report

Jenny Wetsch - Child Protection Supervisor

Child Protection Services Report

Monthly Child Protection Assessment

Zone Agreement and Review of Steering Committee Activities

Emergency Temp Position Updates

Additional Office Space

ADJOURN

Certain portions of the meeting may be closed due to Executive Session for confidentiality reasons per NDCC 44-04-19.2.

Next Board Meeting: Thursday, December 26, 2019 10:00am

MORTON COUNTY SOCIAL SERVICE BOARD MINUTES

DATE: October 22, 2019

TIME: 10:06 am

BOARD MEMBERS PRESENT: Jackie Buckley, Ron Leingang, Edgar Oliveira, Del Wetsch and Rose Mary Lawson

BOARD MEMBERS ABSENT:

OTHERS PRESENT: Dennis Meier, MCSS Director, Brittany Slack, Office Assistant III

The meeting was called to order by Chairperson, Del Wetsch. A motion was made by Board Member, Edgar Oliveira, to approve the October 22, 2019 agenda. Board Member, Rose Mary Lawson, seconded the motion. All voted in favor.

Board Member, Rose Mary Lawson, moved to approve the September 24, 2019 board Meeting Minutes. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion Carried.

Board Member, Ron Leingang, moved to approve payment of all October 2019 bills. Board Member, Jackie Buckley, seconded the motion. All voted in favor.

BUDGET REVIEW

Dennis Meier, MCSS Director, distributed the Expenditure Guideline for September 2019 to the Board Members. Discussion followed. Total September 2019 Social Service Expenditures were \$247,192.06.

ADULT SERVICES REPORT

Dennis Meier, MCSS Director, distributed Current Case Count for Adult Services, Adult Foster Homes, CSHS, and Child Care Providers for September 2019. Dennis Meier, MCSS Director, also shared that the Children's Special Health Services Program may be going back to the Department of Health. Additional information will be shared when available.

INCOME MAINTENANCE UNIT REPORT

Brenda Peterson, Eligibility Supervisor, distributed the Summary of Economic Assistance Program Activity report from September 1, 2019 through September 30, 2019; Unduplicated Economic Assistance Caseload Report from October 1, 2018 through October 1, 2019; History of Morton County LIHEAP Benefits from 2013 through September 24, 2019; History of Morton County SNAP Issuances from January 2013 through September 2019 and Summary of SNAP statistics for September 2019; Brenda Peterson, Eligibility Supervisor, also shared effective October 9, 2019 Michelle Berg was hired to fill the vacant Emergency Temp position. Brenda Peterson, Eligibility Supervisor, also explained how the new TEAM Process which went into effect October 1, 2019.

FOSTER CARE/IN-HOME REPORT

Dennis Meier, MCSS Director, distributed the Foster Care/In-Home Caseload Total Report from January 2018 through September 2019. Social Worker Case Management and Parent Aide Case Totals from January 2019 through September 2019 and the Foster Home Report in which includes total number of licensed homes, homes in process of licensure and inquiries. Also discussed, was the resignation of a Foster Care Case Manager. Natalie Anderson, Foster Care Supervisor, is currently working on the rehiring process to fill the upcoming vacancy for a Foster Care Case Manager.

CHILD PROTECTION SERVICES REPORT

Dennis Meier, MCSS Director, distributed the Monthly Child Protection Assessments from January 2017 through September 2019 and Morton County Child Protection Reports from September 1, 2019 through September 30, 2019. Dennis Meier, MCSS Director, discussed how the CPS pilot program will eventually be coming to MCSS but is unsure when at this time. Dennis Meier, MCSS Director, also shared that the State has approved to refill the vacant SW III position.

DIRECTOR'S REPORT

Zone Agreement and Review of Steering Committee Activities

Dennis Meier, MCSS Director, distributed a copy of Grant County's letter and Zone Agreement. The letter will be sent to Jonathon Ulm, the department's attorney, for review and feedback. Dennis Meier, MCSS Director, also shared discussion from the October 21, 2019 Steering Committee meeting.

Board Member, Jackie Buckley, moved to approve forwarding the Morton County Zone Agreement and letter of support to Jonathan Alm, NDDHS Legal Advisory Unit, for review. Once the agreement and letter of support are approved they shall be submitted to the Morton County Commission for review and approval. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion Carried.

Emergency Temp. Position Updates

Dennis Meier, MCSS Director, will continue to provide the board with monthly updates regarding expenditures utilized to fund the emergency temp positions.

Total number of MCSS cases all programs combined for September 2019 is as follows: Current cases = 3054, opened cases = 278 and closed cases = 174.

Board Member, Ron Leingang, motioned to adjourn the meeting. Board Member, Rose Mary Lawson, seconded the motion. All voted in favor. Motion carried.

The next Board Meeting is Tuesday, November 26, 2019 at 10:00 a.m.

Meeting adjourned at 12:20 pm.

Documents provided to the Morton County Social Services Board on this date will be made available to the public upon request.

Del Wetsch
Chairperson

Brittany Slack
Office Assistant III

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 10/1/2019

To Date: 10/31/2019

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

| Account Number / Description | Expended PTD | Original Budget | Amended Budget | Expended YTD | Encumbered YTD | Unexpended Bal | % Used |
|---|--------------|-----------------|----------------|----------------|----------------|----------------|---------|
| SOCIAL WELFARE FUND | | | | | | | |
| SOCIAL SERVICES DEPARTMENT | | | | | | | |
| 207.450.6101 / SALARIES | \$165,751.41 | \$0.00 | \$2,206,778.88 | \$1,837,982.55 | \$0.00 | \$368,796.33 | 83.29% |
| 207.450.6102 / DEFERRED COMP. BENEFIT | \$445.74 | \$0.00 | \$5,794.73 | \$4,903.14 | \$0.00 | \$891.59 | 84.61% |
| 207.450.6111 / ON CALL SALARIES | \$270.00 | \$0.00 | \$2,738.00 | \$2,242.50 | \$0.00 | \$495.50 | 81.90% |
| 207.450.6121 / PAID OVERTIME | \$0.00 | \$0.00 | \$6,000.00 | \$357.18 | \$0.00 | \$5,642.82 | 5.95% |
| 207.450.6211 / HEALTH INSURANCE | \$34,685.92 | \$0.00 | \$390,320.00 | \$328,736.34 | \$0.00 | \$61,583.66 | 84.22% |
| 207.450.6221 / FICA MATCH | \$11,780.29 | \$0.00 | \$169,930.34 | \$131,965.91 | \$0.00 | \$37,964.43 | 77.66% |
| 207.450.6241 / WORKMENS COMPENSATION | \$0.00 | \$0.00 | \$6,500.00 | \$4,911.91 | \$0.00 | \$1,588.09 | 75.57% |
| 207.450.6251 / UNEMPLOYMENT COMPENSATION | \$0.00 | \$0.00 | \$2,040.00 | \$0.00 | \$0.00 | \$2,040.00 | 0.00% |
| 207.450.6300 / NDPERS DEF. BENEFIT | \$22,376.57 | \$0.00 | \$308,505.70 | \$248,808.61 | \$0.00 | \$59,697.09 | 80.65% |
| 207.450.6321 / PROPERTY & LIABILITY INSURAN | \$0.00 | \$0.00 | \$1,600.00 | \$1,544.40 | \$0.00 | \$55.60 | 96.53% |
| 207.450.6339 / MEMBERSHIPS & REGISTRATIONS | \$1,200.00 | \$0.00 | \$3,500.00 | \$3,795.80 | \$0.00 | (\$295.80) | 108.45% |
| 207.450.6341 / TRAVEL EXPENSE | \$123.31 | \$0.00 | \$22,000.00 | \$19,534.98 | \$0.00 | \$2,465.02 | 88.80% |
| 207.450.6343 / REPAIRS AND MAINTENANCE | \$33.00 | \$0.00 | \$26,000.00 | \$23,374.22 | \$0.00 | \$2,625.78 | 89.90% |
| 207.450.6351 / UTILITIES | \$1,159.50 | \$0.00 | \$20,000.00 | \$14,365.07 | \$0.00 | \$5,634.93 | 71.83% |
| 207.450.6359 / POSTAGE | \$0.60 | \$0.00 | \$6,000.00 | \$3,548.14 | \$0.00 | \$2,451.86 | 59.14% |
| 207.450.6360 / MOBILE COMMUNICATIONS | \$205.81 | \$0.00 | \$3,000.00 | \$1,966.80 | \$0.00 | \$1,033.20 | 65.56% |
| 207.450.6361 / TELEPHONE | \$850.03 | \$0.00 | \$8,000.00 | \$7,473.63 | \$0.00 | \$526.37 | 93.42% |
| 207.450.6381 / COPIER EXPENSE | \$402.11 | \$0.00 | \$3,400.00 | \$3,789.55 | \$0.00 | (\$389.55) | 111.46% |
| 207.450.6401 / OFFICE SUPPLIES | \$23.76 | \$0.00 | \$7,500.00 | \$4,147.44 | \$0.00 | \$3,352.56 | 55.30% |
| 207.450.6412 / SUPPLIES-COMPUTER | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 | 0.00% |
| 207.450.6499 / CLIENT AID | \$610.30 | \$0.00 | \$7,250.00 | \$1,886.55 | \$0.00 | \$5,363.45 | 26.02% |
| 207.450.6651 / CAPITAL OUTLAY-EQUIPMENT | \$0.00 | \$0.00 | \$25,000.00 | \$19,463.07 | \$0.00 | \$5,536.93 | 77.85% |
| 207.450.6904 / GA BURIALS | \$0.00 | \$0.00 | \$22,500.00 | \$8,900.00 | \$0.00 | \$13,600.00 | 39.56% |
| 207.450.6905 / SAFETY/PERMANENCY FUNDS | \$496.00 | \$0.00 | \$8,000.00 | \$7,331.68 | \$0.00 | \$668.32 | 91.65% |
| 207.450.6907 / SHELTER CARE | \$250.00 | \$0.00 | \$3,600.00 | \$2,500.00 | \$0.00 | \$1,100.00 | 69.44% |

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 10/1/2019

To Date: 10/31/2019

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

| Account Number / Description | Expended PTD | Original Budget | Amended Budget | Expended YTD | Encumbered YTD | Unexpended Bal | % Used |
|---|--------------|-----------------|----------------|----------------|----------------|----------------|--------|
| 207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES | \$0.00 | \$0.00 | \$2,000.00 | \$925.00 | \$0.00 | \$1,075.00 | 46.25% |
| 207.450.6912 / CWB PER DIEM | \$0.00 | \$0.00 | \$2,500.00 | \$205.65 | \$0.00 | \$2,294.35 | 8.23% |
| 207.450.6927 / TERMINAL COST | \$259.65 | \$0.00 | \$0.00 | \$394.65 | \$0.00 | (\$394.65) | 0.00% |
| 207.450.6932 / PRINTER EXPENSE | \$0.00 | \$0.00 | \$3,500.00 | \$340.00 | \$0.00 | \$3,160.00 | 9.71% |
| Total For SOCIAL SERVICES | \$240,924.00 | \$0.00 | \$3,275,157.65 | \$2,685,394.77 | \$0.00 | \$589,762.88 | 81.99% |
| Total For SOCIAL WELFARE | \$240,924.00 | \$0.00 | \$3,275,157.65 | \$2,685,394.77 | \$0.00 | \$589,762.88 | 81.99% |

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2019-2019

From Date: 10/1/2019

To Date: 10/31/2019

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

| Account Number / Description | Expended PTD | Original Budget | Amended Budget | Expended YTD | Encumbered YTD | Unexpended Bal | % Used |
|------------------------------|--------------|-----------------|----------------|----------------|----------------|----------------|--------|
| Grand Total: | \$240,924.00 | \$0.00 | \$3,275,157.65 | \$2,685,394.77 | \$0.00 | \$589,762.88 | 81.99% |

End of Report

CURRENT CASE COUNT

November 2019 for October 2019

ADULT SERVICES

141— (down from 143)

Opened 2 new cases

Closed 2

Inquiries/ Denied—est. 6

12—pending

Worker breakdown

BM —29 cases (14 BC, 7 MW, 2 MSP/PCS, 6 SPED)

LC—54 cases (15 BC, 11 MW, 4 MSP/PCS, 21 SPED, 2 Ex-SPED)

PW—58 cases (19 BC, 15 MW, 5 MSP/PCS, 16 SPED, 2 Ex- SPED)

FOSTER HOMES (BM)

No Adult Foster Homes

CHILD CARE (LA)

56—licensed (same)

5—self-declared (same)

CHILDREN'S SPECIAL HEALTH SERVICES (BM)—transferred to State 10/31/2019

8—Treatment Services

Including 1 from Dakota Central

3—Diagnostic

Including 1 from Dakota Central

3—pending

1 Morton County

2 Dakota Central

SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
as of 11/01/2019

Program Activity 10/01/2019 THROUGH 10/31/2019

NEW APPLICATIONS

| Program | Period of 10/01/2019 - 10/31/2019 | | | Period of 09/01/2019 - 09/30/2019 |
|---|--------------------------------------|------------|-----------|--------------------------------------|
| | Received | Approved | Denied | Received |
| TANF | 10 | 3 | 5 | 16 |
| SNAP | 78 | 31 | 17 | 73 |
| Medicaid (All) | 135 | 68 | 64 | 138 |
| Child Care | 11 | 7 | 1 | 19 |
| Basic Care | 2 | 0 | 2 | 6 |
| Foster Care | 0 | 0 | 0 | 5 |
| Sub-Adoption | 0 | 0 | 0 | 0 |
| GA Burial | 2 | 1 | 1 | 0 |
| TOTAL | 238 | 110 | 90 | 257 |
| Change from Last Period -19 Applications | | | | |
| This is a 7% decrease | | | | |

CASE CLOSINGS

| Program | Period of 10/01/2019 - 10/31/2019 | Period of 09/01/2019 - 09/30/2019 |
|---|--------------------------------------|--------------------------------------|
| | Case Closings | Case Closings |
| TANF | 1 | 0 |
| SNAP | 49 | 21 |
| Medicaid (ALL) | 72 | 75 |
| Child Care | 1 | 0 |
| Basic Care | 1 | 3 |
| Foster Care | 4 | 0 |
| Sub-Adoption | 0 | 0 |
| TOTAL | 128 | 99 |
| Change from Last Period +29 Cases Closed | | |
| This is a 29% increase | | |

*** LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

| Period of 10/01/2019 - 10/31/2019 | | | | Period of 09/01/2019 - 09/30/2019 |
|---|------------|----------|---------|--------------------------------------|
| Received | Approved | Denied | Pending | Received |
| 208 | 108 | 5 | 122 | 64 |
| FFY 2020 Y-T-D Totals as of 10/31/2019 | | | | |
| 272 | 145 | 5 | | |

REVIEWS OF ELIGIBILITY COMPLETED ON OPEN CASES

| Program | Period of 10/01/2019 - 10/31/2019 | Period of 09/01/2019 - 09/30/2019 |
|--|--------------------------------------|--------------------------------------|
| | Reviews Completed | Reviews Completed |
| TANF | 1 | 0 |
| SNAP | 51 | 92 |
| Medicaid (ALL) | 133 | 113 |
| Child Care | 0 | 3 |
| Basic Care | 2 | 2 |
| Foster Care | 0 | 0 |
| Sub-Adoption | 0 | 5 |
| TOTAL | 187 | 215 |
| Change from Last Period -28 Reviews Completed | | |
| This is a 13% decrease | | |

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

| | 11/1/18 | 12/1/18 | 1/1/19 | 2/1/19 | 3/1/19 | 4/1/19 | 5/1/19 | 6/1/19 | 7/1/19 | 8/1/19 | 9/1/19 | 10/1/19 | 11/1/19 | Difference between 11/1/19 and 10/1/19 | Percentage Change between 11/1/19 & 10/1/19 | Difference between 11/1/19 & 11/1/18 | Percentage change between 11/1/19 & 11/1/18 |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|---|--------------------------------------|---|
| TANF | 2 | 2 | 3 | 4 | 2 | 3 | 3 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0% | -2 | -100% |
| TANF/SNAP | 24 | 22 | 16 | 17 | 12 | 10 | 5 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0% | -24 | -100% |
| TANF/ME | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 4 | 5 | 6 | 6 | 5 | -1 | -17% | 4 | 400% |
| TANF/ME/QS | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% |
| TANF/SNAP/ME | 7 | 6 | 6 | 5 | 7 | 7 | 9 | 15 | 16 | 19 | 17 | 16 | 18 | 2 | 13% | 11 | 157% |
| TANF/SNAP/QS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% |
| SNAP | 516 | 497 | 493 | 505 | 497 | 416 | 319 | 231 | 170 | 119 | 95 | 25 | 18 | -7 | -28% | -498 | -97% |
| SNAP/ME | 155 | 154 | 155 | 155 | 155 | 199 | 316 | 389 | 459 | 542 | 615 | 717 | 700 | -17 | -2% | 545 | 352% |
| SNAP/QS | 76 | 78 | 79 | 76 | 73 | 59 | 72 | 64 | 61 | 63 | 44 | 36 | 26 | -10 | -28% | -50 | -66% |
| SNAP/ME/QS | 92 | 88 | 86 | 93 | 89 | 83 | 80 | 79 | 65 | 58 | 50 | 41 | 35 | -6 | -15% | -57 | -62% |
| ME | 525 | 526 | 533 | 554 | 523 | 548 | 577 | 574 | 586 | 605 | 604 | 627 | 637 | 10 | 2% | 112 | 21% |
| ME/QS | 90 | 93 | 97 | 96 | 97 | 108 | 107 | 115 | 119 | 135 | 141 | 148 | 157 | 9 | 6% | 67 | 74% |
| QS | 34 | 40 | 42 | 41 | 41 | 42 | 45 | 54 | 57 | 71 | 81 | 93 | 94 | 1 | 1% | 60 | 176% |
| ACA/EXPANSION | 1231 | 1244 | 1240 | 1250 | 1208 | 1158 | 1057 | 934 | 921 | 887 | 764 | 815 | 858 | 43 | 5% | -373 | -30% |
| LIHEAP | 192 | 315 | 378 | 408 | 434 | 457 | 475 | 481 | 486 | 0 | 0 | 64 | 145 | 81 | 127% | -47 | -24% |
| CHILD CARE | 67 | 68 | 69 | 66 | 63 | 61 | 57 | 56 | 60 | 65 | 71 | 68 | 74 | 6 | 9% | 7 | 10% |
| FOSTER CARE | 48 | 51 | 46 | 50 | 46 | 42 | 42 | 44 | 39 | 38 | 36 | 44 | 41 | -3 | -7% | -7 | -15% |
| SUB ADOPT | 37 | 37 | 44 | 42 | 42 | 42 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 0 | 0% | 3 | 8% |
| BASIC CARE | 45 | 42 | 48 | 44 | 44 | 44 | 43 | 48 | 51 | 51 | 52 | 51 | 53 | 2 | 4% | 8 | 18% |
| TOTALS | 3142 | 3265 | 3336 | 3408 | 3334 | 3280 | 3247 | 3129 | 3137 | 2699 | 2616 | 2791 | 2901 | 110 | 4% | -241 | -8% |

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

8-Nov-19

Following is a summary of SNAP statistics for OCTOBER 2019:

| PARTICIPATION | | | | PARTICIPATION | | | |
|------------------------|-----------|---------|-----------|---------------|-----------|----------|----------|
| County | Household | Persons | Issuance | County | Household | Persons* | Issuance |
| ADAMS | 54 | 95 | \$9,477 | MCKENZIE | 141 | 375 | \$44,670 |
| BARNES | 378 | 742 | 80,411 | MCLEAN | 285 | 607 | 65,442 |
| BENSON | 670 | 1983 | 262,967 | MERCER | 68 | 102 | 11,282 |
| BILLINGS/ G. VALLEY | 7 | 17 | 2,402 | MORTON | 872 | 1790 | 200,393 |
| BOTTINEAU | 227 | 445 | 50,976 | MOUNTRAIL | 127 | 319 | 37,748 |
| BOWMAN/ SLOPE | 89 | 160 | 15,599 | NELSON | 96 | 184 | 19,870 |
| BURKE | 11 | 19 | 2,618 | OLIVER | 16 | 32 | 3,571 |
| BURLEIGH | 2,344 | 4,423 | 519,252 | PEMBINA | 161 | 328 | 34,406 |
| CASS | 5,117 | 10,761 | 1,202,611 | PIERCE | 110 | 211 | 24,199 |
| CAVALIER | 58 | 132 | 14,266 | RAMSEY | 535 | 1,046 | 116,494 |
| DICKEY | 121 | 248 | 21,803 | RANSOM | 130 | 237 | 25,278 |
| DIVIDE | 45 | 91 | 9,532 | RENVILLE | 44 | 76 | 8,008 |
| DUNN | 62 | 146 | 17,025 | RICHLAND | 522 | 1,160 | 119,762 |
| EDDY | 88 | 167 | 18,040 | ROLETTE | 2,168 | 4,671 | 664,575 |
| EMMONS | 122 | 231 | 25,217 | SARGENT | 83 | 188 | 19,250 |
| FOSTER | 88 | 138 | 15,369 | SHERIDAN | 10 | 31 | 3,893 |
| GRAND FORK | 2,064 | 4,367 | 507,162 | SIoux | 490 | 1,422 | 195,477 |
| GRANT | 84 | 186 | 20,339 | STARK | 870 | 1,594 | 202,990 |
| GRIGGS | 68 | 133 | 15,654 | STEELE | 30 | 69 | 8,647 |
| HETTINGER | 49 | 112 | 12,656 | STUTSMAN | 790 | 1,344 | 152,935 |
| KIDDER | 65 | 124 | 12,682 | TOWNER | 51 | 109 | 11,213 |
| LAMOURE | 58 | 112 | 11,675 | TRAILL | 189 | 379 | 41,838 |
| | | | | WALSH | 328 | 750 | 82,196 |
| | | | | WARD | 2,053 | 4,116 | 472,850 |

| | | | | | | | |
|----------|-----|-----|--------|--------------|---------------|---------------|--------------------|
| LOGAN | 36 | 75 | 6,612 | WELLS | 141 | 251 | 28,004 |
| MCHENRY | 180 | 339 | 37,737 | WILLIAMS | 676 | 1,361 | 171,574 |
| MCINTOSH | 69 | 138 | 15,844 | TOTAL | 23,226 | 48,302 | \$5,693,504 |

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

History of Morton County SNAP Issuance

| Month | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| January | # of HH | 889 | 874 | 807 | 849 | 857 | 906 | 864 |
| | # of Individuals | 1,940 | 1,876 | 1708 | 1,808 | 1,832 | 1908 | 1772 |
| | Issuance Amt | \$ 236,248.00 | \$ 207,240.00 | \$ 190,385.00 | \$ 207,398.00 | \$ 209,417.00 | \$ 223,771.00 | \$ 355,030.00 |
| February | # of HH | 883 | 870 | 821 | 869 | 860 | 894 | 862 |
| | # of Individuals | 1,920 | 1,860 | 1750 | 1,870 | 1,839 | 1872 | 1765 |
| | Issuance Amt | \$ 235,120.00 | \$ 207,262.00 | \$ 197,768.00 | \$ 214,593.00 | \$ 209,151.00 | \$ 220,726.00 | \$ 194,059.00 |
| March | # of HH | 877 | 860 | 810 | 850 | 852 | 910 | 847 |
| | # of Individuals | 1,883 | 1,802 | 1714 | 1,850 | 1,816 | 1906 | 1718 |
| | Issuance Amt | \$ 229,377.00 | \$ 202,180.00 | \$ 194,142.00 | \$ 211,416.00 | \$ 212,221.00 | \$ 221,225.00 | \$ 191,546.00 |
| April | # of HH | 864 | 846 | 828 | 869 | 855 | 926 | 840 |
| | # of Individuals | 1,861 | 1,761 | 1760 | 1,906 | 1,813 | 1964 | 1709 |
| | Issuance Amt | \$ 229,123.00 | \$ 195,865.00 | \$ 203,384.00 | \$ 214,320.00 | \$ 208,762.00 | \$ 228,825.00 | \$ 192,393.00 |
| May | # of HH | 838 | 842 | 832 | 867 | 855 | 919 | 833 |
| | # of Individuals | 1,793 | 1,766 | 1769 | 1,906 | 1,808 | 1952 | 1694 |
| | Issuance Amt | \$ 224,314.00 | \$ 195,868.00 | \$ 203,509.00 | \$ 214,320.00 | \$ 214,797.00 | \$ 228,247.00 | \$ 193,111.00 |
| June | # of HH | 826 | 826 | 809 | 876 | 845 | 905 | 826 |
| | # of Individuals | 1,753 | 1,752 | 1687 | 1,904 | 1,791 | 1945 | 1689 |
| | Issuance Amt | \$ 214,905.00 | \$ 194,734.00 | \$ 198,153.00 | \$ 216,228.00 | \$ 209,636.00 | \$ 224,002.00 | \$ 188,935.00 |
| July | # of HH | 831 | 802 | 780 | 874 | 826 | 888 | 857 |
| | # of Individuals | 1,757 | 1,709 | 1610 | 1,882 | 1,745 | 1,890 | 1780 |
| | Issuance Amt | \$ 215,001.00 | \$ 189,264.00 | \$ 192,012.00 | \$ 216,430.00 | \$ 207,333.00 | \$ 221,402.00 | \$ 204,321.00 |
| August | # of HH | 829 | 792 | 788 | 885 | 831 | 876 | 868 |
| | # of Individuals | 1,801 | 1670 | 1626 | 1,913 | 1,742 | 1,841 | 1815 |
| | Issuance Amt | \$ 217,442.00 | \$ 182,408.00 | \$ 190,696.00 | \$ 219,511.00 | \$ 207,702.00 | \$ 214,455.00 | \$ 205,819.00 |
| September | # of HH | 809 | 809 | 794 | 896 | 855 | 882 | 873 |
| | # of Individuals | 1,718 | 1745 | 1671 | 1,913 | 1773 | 1819 | 1823 |
| | Issuance Amt | \$ 209,009.00 | \$ 188,884.00 | \$ 193,072.00 | \$ 219,511.00 | \$ 211,955.00 | \$ 210,626.00 | \$ 204,910.00 |
| October | # of HH | 803 | 804 | 792 | 877 | 844 | 882 | 872 |
| | # of Individuals | 1,709 | 1710 | 1636 | 1,892 | 1771 | 1819 | 1890 |
| | Issuance Amt | \$ 205,544.00 | \$ 197,987.00 | \$ 189,155.00 | \$ 217,656.00 | \$ 210,645.00 | \$ 210,626.00 | \$ 200,393.00 |
| November | # of HH | 815 | 801 | 797 | 866 | 859 | 880 | |
| | # of Individuals | 1,740 | 1709 | 1642 | 1,844 | 1796 | 1824 | |
| | Issuance Amt | \$ 194,415.00 | \$ 193,803.00 | \$ 191,276.00 | \$ 213,061.00 | \$ 213,603.00 | \$ 205,797.00 | |
| December | # of HH | 827 | 819 | 829 | 846 | 896 | 882 | |
| | # of Individuals | 1,772 | 1743 | 1735 | 1,786 | 1,867 | 1835 | |
| | Issuance Amt | \$ 197,528.00 | \$ 196,438.00 | \$ 200,050.00 | \$ 208,348.00 | \$ 222,026.00 | \$ 203,321.00 | |
| Total | Issuance Amt | \$ 2,608,026.00 | \$ 2,351,933.00 | \$ 2,343,602.00 | \$ 2,572,792.00 | \$ 2,537,248.00 | \$ 2,613,023.00 | \$ 2,142,292.00 |

History of Morton County LIHEAP (Fuel Assistance) Benefits

| Description | FFY 2014 | FFY 2015 | FFY 2016 | FFY 2017 | FFY 2018 | FINAL FFY 2019 | FFY 2020 as of 10/31/2019 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------|--------------------------------------|
| # of Approved-Regular | 497 | 485 | 454 | 457 | 539 | 491 | 133 |
| Amount of Benefits - Regular Benefits | \$ 367,909.05 | \$ 267,590.72 | \$ 163,259.93 | \$ 205,421.91 | \$ 272,889.89 | \$ 251,609.03 | \$ 1,211.23 |
| # of Approved - Emergency | 192 | 214 | 196 | 190 | 231 | 151 | 10 |
| Amount of Benefits - Emergency Benefits | \$ 45,977.30 | \$ 49,869.46 | \$ 50,056.78 | \$ 51,757.54 | \$ 59,973.63 | \$ 34,363.34 | \$ 3,190.80 |
| TOTAL | \$ 413,886.35 | \$ 317,460.18 | \$ 213,316.71 | \$ 257,179.45 | \$ 332,863.52 | \$ 285,972.37 | \$ 4,402.03 |

FOSTER CARE / IN-HOME / FP LICENSING

CASE LOADs October 2019

CASE LOADS TOTALS = 64 (60)

Referrals to Dakota Central – 8 In-Home cases

42 Foster care – (Foster care is counted by child)

23- Children in foster homes/PATH 9-Group Care/PRTF 10-Relative Care

22 In-Home Cases, ICPC and Courtesy Case management

| | Opened | | Closed | | | | | | | | |
|-------------|------------|------------|------------|------------|-------------|-------------|------------|-------------|------------|------------|------------|
| 2019 | | | | | | | | | | | |
| May | 2 | | 4 | | | | | | | | |
| June | 5 | | 6 | | | | | | | | |
| July | 5 | | 3 | | | | | | | | |
| August | 1 | | 7 | | | | | | | | |
| September | 11 | | 5 | | | | | | | | |
| October | 0 | | 4 | | | | | | | | |
| 2018 | | | | | | | | | | | |
| <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>Aug</u> | <u>Sept</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
| 79 | 79 | 82 | 89 | 81 | 80 | 75 | 67 | 69 | 68 | 70 | 67 |
| 2019 | | | | | | | | | | | |
| <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>Aug</u> | <u>Sept</u> | <u>Oct</u> | <u>Nov</u> | |
| 64 | 62 | 62 | 70 | 65 | 66 | 65 | 63 | 68 | 64 | | |

Children and Family Services Unit – Parent Aide Caseload

| | | | | | | |
|-----------|------------|-------------|-------------|------------|-------------|------------|
| KH | May | June | July | Aug | Sept | Oct |
| | 10 | 10 | 12 | 11 | 13 | 13 |

| | | | | | | |
|-----------|------------|-------------|-------------|------------|-------------|------------|
| RW | May | June | July | Aug | Sept | Oct |
| | 6 | 8 | 8 | 6 | 6 | 7 |

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

Morton County:

General: 25

Specific: 4

2 – Relocation

2 – Relicensing

3 – In process

1 – Ward County Kinship

Dakota Central:

Foster homes: 10

2 – In process

1 – Relicensing

Training as occurred for Dakota Central worker to take over our Foster Home licensing, Home Studies for Guardianships, relatives and ICPS.

Looking to transition 4 more current cases to Dakota Central if they have room for them and transitioning 26 cases to my staff and myself from being down 3 workers for the month of November and possibly into December/January.

CPS REPORTS BY MONTH AND YEAR

| | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| JANUARY | 77 | 92 | 79 |
| FEBRUARY | 58 | 59 | 59 |
| MARCH | 73 | 89 | 84 |
| APRIL | 60 | 85 | 58 |
| MAY | 110 | 106 | 103 |
| JUNE | 62 | 56 | 57 |
| JULY | 63 | 55 | 62 |
| AUGUST | 60 | 52 | 66 |
| SEPTEMBER | 70 | 69 | 81 |
| OCTOBER | 70 | 76 | 73 |
| NOVEMBER | 88 | 60 | |
| DECEMBER | 76 | 67 | |
| YEAR TOTAL | 867 | 866 | 722 |

FULL & ATP CPS REPORTS BY MONTH/YEAR

| | 2017 | 2018 | 2019 | 2020 |
|------------|------|------|------|------|
| JANUARY | 59 | 51 | 58 | |
| FEBRUARY | 48 | 43 | 46 | |
| MARCH | 55 | 61 | 57 | |
| APRIL | 45 | 53 | 42 | |
| MAY | 68 | 63 | 68 | |
| JUNE | 47 | 34 | 46 | |
| JULY | 37 | 35 | 43 | |
| AUGUST | 48 | 36 | 35 | |
| SEPTEMBER | 52 | 46 | 50 | |
| OCTOBER | 52 | 48 | 47 | |
| NOVEMBER | 64 | 40 | | |
| DECEMBER | 54 | 49 | | |
| YEAR TOTAL | 629 | 559 | 492 | 0 |

Morton County Child Protection Reports October 1 to Oct. 30th

-Of the 73 total reports in Oct. 22 Administratively Assessed (AA), 4 Administrative Referrals (AR), and 4 Assessment Terminated in Progress (ATP).

* Total number of Alternative Response cases- 0

*Total number of Prenatal Exposure (drugs/alcohol)- 0

*Total number of 960 reports of abuse (includes physical, sexual)- 15

*Total number of 960 reports of neglect (includes educational, psychological)- 58

*Total number of courtesy interviews- 0

- 43 of the 81 reports became part of a full assessment.

- Dakota Central worked 5 cases for us this month

Beginning Oct. caseload-

Opened/closed- Oct. 1- Oct. 31st

Jenny Wetsch- 2-(ATP), 1(full)

Opened- 22-(AA), 4- (AR), 1- (ATP)

Closed- 22- (AA), 4-(AR)

End- 1- (full), 2-(ATP)

CPS Worker (KO)- 10

Opened- 8, Closed- 5, End-13 (*5 new reports received on open case)

CPS Worker (VZ)- 15

Opened 9, Closed- 6, End- 18 (*2 new reports received on open case)

CPS Worker (KD)- 17

Opened-12, Closed- 5, End- 24 (*2 new reports received on open cases)

CPS Worker (BF)- 13

Opened-2 , Closed- 15, End- 0(*0 new reports received on open cases) * last day of employment Oct 9th