

**Three Rivers Human Service Zone Board
Meeting Agenda
Morton County Courthouse
Conference Room
210 2nd Ave NW, Mandan
10:00 AM – October 21, 2021**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from September 16, 2021

Review and Approval of October 2021 Bills:

Budget Review

Zone Program Stats

Zone Assistance for TANF Cases

Fort Yates Office Changes

GA Bural Assistance Manual

COVID Bonus Workgroup

Moratorium On Congregate Care Beds

Other:

Next Meeting: November 18, 2021 – 10 AM, Mandan

**Three Rivers Human Service Zone Board
Meeting Agenda
Sioux County Courthouse Commission Room
Fort Yates
303 2nd Ave, Fort Yates
10:00 AM – September 16, 2021**

Meeting Call to Order:

- Dennis called meeting to order

Roll Call:

Mandan: Edgar Olivera, Jackie Buckley, Heidi Peltz, Rosemary Lawson, Dennis Meier

Carson: John Reinhardt, Charlie Steinkuehler

Fort Yates: John Pretty Bear

Staff Present: Vince Gillette, Jodie Leier, Brenda Peterson, Jenny Wetsch, Natalie Anderson

Approval of Agenda

- Moved by Charlie seconded by Edgar to approve the agenda as presented. Motion carried.

Approval of Minutes from August 19, 2021

- Moved by Edgar seconded by Heidi to approve the minutes from August 19, 2021. Motion Carried.

GA Burial Appeal

- Brenda briefed the board on the GA Burial Appeal.
- The board went over policy #702 on GA Burials
- Half siblings have not completed the Relative Affidavit Form. There has been no information provided to the agency to contact half siblings for the completion of the Relative Affidavit Form. Because the half siblings have not completed all necessary paperwork the GA Burial Application was denied.
- Discussion followed on how 1st degree siblings are determined. Jackie suggested we get clarification from the state's attorney
- Moved by Heidi seconded by Charlie that this board get clarification from the state's attorney's office if half siblings are considered 1st degree siblings. If half siblings are considered 1st degree, the father will need to get contact information and the staff will contact both half siblings and have them fill out the affidavit. The approval for the GA burial will be contingent on the vehicle insurance payment and/or the response received by the state's attorney's office. If half siblings are considered 1st degree kinship and it is determined both siblings do not have the financial means to assist with the burial, the application for burial will be approved if there is no vehicle insurance payout. Motion carried on a roll call vote.
- The Mandan office staff will be in contact with the descendant's mother.
- The TRHSZ Director will contact the Morton County States Attorney's Office for a legal opinion regarding the board's question on level of kinship.

Review and approval of September 2021 bills:

- Rosemary, Jackie, and Charlie went through the bills before the meeting.

- Moved by Jackie seconded by Edgar to approve the bills as presented. On a roll call vote the motion was approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
John Reinhardt	P	Y
Charlie Steinkuehler	P	Y
Ken Snider	N	
John Pretty Bear	P	Y
Dennis Meier	P	Y

Budget Review:

- 4% under budget
- The charges for legal services are continuing. Currently, we are 256% over budget for this line item. Court ordered guardian ad litem cases which occurred before August 1, 2021 will still be the TRHSZ financial responsibility until the cases come to their fruition. Dennis will contact the attorney to get an understanding of case status.

Zone Program Stats:

Vince Gillette – Tribal Liaison

- Covid case increasing again in Sioux County. The tribe has reported 44 active cases on the reservation, which includes SD. There are 16 in Ft Yates, 7 in Porcupine and 5 in Cannonball, for a total of 28 cases.
- The Sioux County Court House has been closed to the public again. The building we are currently in has been closed to the public since last year.
- Vince has spent a large part of his time in meetings and assisting tribal workers with the completion of paperwork and what paperwork to turn in.
- This past month, Vince provided training to case managers on how to complete forms, when to complete and when to submit.
- Vince is working with the courts on what verbiage needs to be in specific types of court orders. If the verbiage is not correct it can be very expensive for the tribe because facilities such as Home on the Range and Dakota Boys and Girls Ranch charge approximately \$15,000 a month range per child placement.
- South Dakota foster kids coming to ND foster homes. This has taken a lot of time because ND and SD foster care pay different. For example: SD foster care does not pay for child care.
- Many of the children being placed are newborns and young children. It's usually an emergency placement and we don't hear about it until the child has been in placement for a month or more and the foster homes aren't being paid for childcare. SD does not pay for childcare when children are placed in foster homes.
- The interstate compact for the placement of children needs to be in place before a child is placed out of state. This is seldom done in a timely manner, so the SD kids aren't eligible for ND Medicaid. This has become a big problem. It's not so bad in the local area, because most of the providers take SD Medicaid but in other areas of the state it is an issue. We have about 10 youth in the Emmons and McIntosh County and another 8 in the Bowman/Slope area. This is an ongoing problem that Vince continues to work out, because kids need medical care and hospitals refuse them.

- Vince has done 15 visits this month. The numbers of children Vince has visited are down because the Standing Rock Child Protection Director has requested her workers to see their foster kids face to face once every three months. Therefore, many workers are seeing their foster children in September.
- Vince anticipates he will have a large number of visits in the near future because each worker has approximately 49 children. He doesn't think it's possible to see 49 children in one month, especially if they are scattered across the state.

Child Protection Reports – Jenny Wetsch

- 79 total reports for August
- 28 Administratively Assessed
- 6 Administrative Referral
- 8 Assessment Terminated in Progress
- 0 reports for Grant and Sioux Counties
- 1 Child Sexual Behavior
- 1 Courtesy interview
- A new PA started this month
- Has gotten sexual abuse cases at the beginning of September, the cases will be moved to foster care

Foster Care – Natalie Anderson

- 104 cases
- 74 – Foster Care
- 36 Children in foster homes PATH
- 6 Group Care/PRTF
- 32 Relative Care
- Looking at placing some kids in hotels with supervision by rotation staff because foster homes won't take them, there is a waiting list for all facilities' – Dakota Boys and Girls Ranch and Home on the Range
- An assessment bed facility is needed
- Majority of these youth come from single parent homes
- Very hard to find foster homes for teenagers
- A new staff person has replaced Jen Duletski
- Foster Home Report

General - 32	Relicensing – 4
New – 1	In Process – 10
New Inquiries – 2	
Kinship/ICPC/Guardianship Home Studies – 1	
- The redesign starts in March

Economic Assistance Programs – Brenda Peterson

- | | |
|--------------------|-----------------|
| TANF + - 169 | SNAP Only – 136 |
| SNAP/HCC – 1283 | SNAP/CCAP – 0 |
| SNAP/HCC/CCAP – 59 | HCC only – 2417 |
| HCC/CCAP – 47 | CCAP only – 12 |
| Basic Care – 9 | |
| Total 4132 | |
- SNAP is going up

- Fuel assistance applications will be available the week of September 20th
- Deb Weigel's position has been filled
- Nel's position in Fort Yates is filled
- All job openings are advertised in all three office locations
 - Hires can work where they live
 - Hard to get applicants from Grant and Sioux County
 - This is a problem because if all hires live in Mandan they will want to work in Mandan. How will the Mandan office accommodate these now hires? How will other offices be staffed?
- North Dakota will be getting 50-60 Afghan refugees. 5-6 could be in the Bismarck/Mandan area
- Cases of TANF continue to go up. Sioux County has been handling all the TANF for Roughrider North, the Southwest, and Three Rivers Zones. Dennis will ask them to take those cases back. They may give us some programs back.
- A support DCA is needed in Carson
- Brianna is leaving the Mandan office to go to the Attorney General's Office. A request has been made to fill it.

COVID Bonus Workgroup

- A workgroup has been formed
- They will meet at the beginning of October

Fort Yates Office Changes

- Brenda stressed a need to work as a team
- The Fort Yates server is outdated and currently on extended warranty
- NRG is working on the move
- We need to be out of the current space at the end of September

Next meeting: October 21, 2021 – 10am, Mandan

Moved by John Reinhardt seconded by Charlie to adjourn the meeting.

Respectfully Submitted,

Jackie Buckley
Three Rivers Human Service Zone Secretary

THREE RIVERS SOCIAL SERVICES
 At Morton County, Mandan, ND 58554
MONTHLY BILLING APPROVAL SHEET
 For Month of: **October, 2021**

Vendor	Amount
Allen, Elizabeth	19.09
Beck, Dei'Yonna	44.88
Dirk, Jessica	14.58
GoodHouse-Maui, Angela	70.56
Hammarsten, Holly	116.38
Hanson, Kim	16.17
ITD (Carson)	5.00
ITD (Ft Yates)	30.00
ITD (Mandan)	165.00
Landeis, Melinda	65.55
Lee, Melodie	70.56
Keegan, Nicole	21.00
LabCorp	59.50
Meier, Dennis	9.81
Mountain Plains (Youthworks)	250.00
Pratt, Keyona	10.50
Prairie Rose Family Dentist	148.00
Preble Medical Services	35.00
Redmann Law	655.50
Standing Rock Telecom	82.10
Suda, Rachel	5.55
Sure Shred	268.65
Woodbury, Jessica	65.52
Credit Card (Leier)	2,204.85
Credit Card (Carson)	48.97
Gas Card	270.68
Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.48
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$50.40
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)
Heidi Peltz	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$ 54.88
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.56
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$71.68
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$67.20
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$66.08

Date 9/16/21

Total: \$5,538.68

Zone: Three Rivers

APPROVALS:

DIRECTOR:

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 9/1/2021

To Date: 9/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$26,316.80	\$0.00	\$440,832.55	\$249,642.59	\$0.00	\$191,189.96	56.63%
207.450.6103 / TEMPORARY SALARIES	\$1,198.08	\$0.00	\$0.00	\$10,706.70	\$0.00	(\$10,706.70)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.39	\$0.00	\$72,268.02	\$57,592.29	\$0.00	\$14,675.73	79.69%
207.450.6221 / FICA MATCH	\$1,959.42	\$0.00	\$33,772.16	\$18,586.12	\$0.00	\$15,186.04	55.03%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	(\$552.56)	\$0.00	\$1,252.56	-78.94%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,752.74	\$0.00	\$55,096.24	\$35,506.05	\$0.00	\$19,590.19	64.44%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$5,000.00	\$250.00	\$0.00	\$4,750.00	5.00%
207.450.6341 / TRAVEL EXPENSE	\$5,645.22	\$0.00	\$50,000.00	\$17,009.78	\$0.00	\$32,990.22	34.02%
207.450.6360 / MOBILE COMMUNICATIONS	\$421.78	\$0.00	\$0.00	\$3,555.69	\$0.00	(\$3,555.69)	0.00%
207.450.6401 / OFFICE MATERIALS	\$325.18	\$0.00	\$5,000.00	\$1,978.39	\$0.00	\$3,021.61	39.57%
207.450.6418 / LICENSES	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
207.450.6499 / CLIENT AID	\$150.59	\$0.00	\$4,500.00	\$612.91	\$0.00	\$3,887.09	13.62%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$2,353.45	\$0.00	\$21,564.66	\$8,349.58	\$0.00	\$13,215.08	38.72%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$18,000.00	\$1,700.00	\$0.00	\$16,300.00	9.44%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$280.00	\$0.00	\$0.00	\$2,371.32	\$0.00	(\$2,371.32)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$50.00	\$0.00	\$4,570.80	\$826.30	\$0.00	\$3,744.50	18.08%
Total For SOCIAL SERVICES ADMIN	\$48,849.65	\$0.00	\$720,438.01	\$408,285.16	\$0.00	\$312,152.85	56.67%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$92,925.61	\$0.00	\$1,247,923.44	\$869,477.01	\$0.00	\$378,446.43	69.67%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,470.81	\$0.00	(\$1,470.81)	0.00%
207.451.6211 / HEALTH INSURANCE	\$21,580.93	\$0.00	\$254,234.12	\$179,687.81	\$0.00	\$74,546.31	70.68%
207.451.6221 / FICA MATCH	\$6,524.77	\$0.00	\$95,466.14	\$61,628.10	\$0.00	\$33,838.04	64.55%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 9/1/2021

To Date: 9/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	(\$1,468.49)	\$0.00	\$3,068.49	-91.78%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,192.25	\$0.00	\$178,203.47	\$115,537.75	\$0.00	\$62,665.72	64.83%
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$0.00	\$205.25	\$0.00	(\$205.25)	0.00%
207.451.6927 / TERMINAL COST	\$70.00	\$0.00	\$0.00	\$385.00	\$0.00	(\$385.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$133,334.61	\$0.00	\$1,777,427.17	\$1,226,923.24	\$0.00	\$550,503.93	69.03%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$40,414.80	\$0.00	\$585,596.44	\$408,343.86	\$0.00	\$177,252.58	69.73%
207.452.6111 / STANDBY SALARIES	\$105.00	\$0.00	\$0.00	\$1,065.00	\$0.00	(\$1,065.00)	0.00%
207.452.6121 / OVERTIME PAY	\$52.50	\$0.00	\$0.00	\$210.00	\$0.00	(\$210.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$53,552.99	\$39,432.69	\$0.00	\$14,120.30	73.63%
207.452.6221 / FICA MATCH	\$2,915.06	\$0.00	\$44,798.13	\$28,748.52	\$0.00	\$16,049.61	64.17%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	(\$1,504.05)	\$0.00	\$3,204.05	-88.47%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,763.14	\$0.00	\$83,623.17	\$56,251.65	\$0.00	\$27,371.52	67.27%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$421.70	\$0.00	\$0.00	\$3,031.25	\$0.00	(\$3,031.25)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$34.93	\$0.00	(\$34.93)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$14,413.42	\$0.00	(\$14,413.42)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	(\$2,250.00)	0.00%
207.452.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$195.00	\$0.00	(\$195.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$55,518.96	\$0.00	\$769,270.73	\$552,711.47	\$0.00	\$216,559.26	71.85%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$24,124.80	\$0.00	\$313,190.80	\$242,837.28	\$0.00	\$70,353.52	77.54%
207.453.6111 / STANDBY SALARIES	\$52.50	\$0.00	\$0.00	\$705.00	\$0.00	(\$705.00)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$76.89	\$0.00	(\$76.89)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,923.89	\$0.00	\$54,849.04	\$45,968.34	\$0.00	\$8,880.70	83.81%
207.453.6221 / FICA MATCH	\$1,699.65	\$0.00	\$23,959.10	\$17,431.68	\$0.00	\$6,527.42	72.76%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	(\$516.67)	\$0.00	\$1,116.67	-86.11%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 9/1/2021

To Date: 9/30/2021

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,440.20	\$0.00	\$44,723.65	\$34,671.91	\$0.00	\$10,051.74	77.52%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$25.12	\$0.00	(\$25.12)	0.00%
207.453.6927 / TERMINAL COST	\$25.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$34,266.04	\$0.00	\$437,322.59	\$341,324.55	\$0.00	\$95,998.04	78.05%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$4,235.20	\$0.00	\$61,092.46	\$43,380.70	\$0.00	\$17,711.76	71.01%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$8,709.49	\$5,946.55	\$0.00	\$2,762.94	68.28%
207.455.6221 / FICA MATCH	\$315.70	\$0.00	\$4,673.57	\$4,122.94	\$0.00	\$550.63	88.22%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	(\$185.83)	\$0.00	\$385.83	-92.92%
207.455.6300 / NDPERS DEFINED BENEFIT	\$603.95	\$0.00	\$8,724.00	\$6,173.61	\$0.00	\$2,550.39	70.77%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$150.17	\$0.00	(\$150.17)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$70.00	\$0.00	(\$70.00)	0.00%
Total For PARENT AID	\$5,826.10	\$0.00	\$83,399.52	\$59,658.14	\$0.00	\$23,741.38	71.53%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,801.58	\$0.00	\$28,352.14	\$15,619.88	\$0.00	\$12,732.26	55.09%
207.456.6211 / HEALTH INSURANCE	\$797.76	\$0.00	\$0.00	\$8,065.25	\$0.00	(\$8,065.25)	0.00%
207.456.6221 / FICA MATCH	\$62.99	\$0.00	\$2,168.94	\$590.06	\$0.00	\$1,578.88	27.20%
207.456.6300 / NDPERS DEFINED BENEFIT	\$256.90	\$0.00	\$4,048.68	\$2,227.40	\$0.00	\$1,821.28	55.02%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,919.23	\$0.00	\$38,169.76	\$26,502.59	\$0.00	\$11,667.17	69.43%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	(\$4.32)	\$0.00	\$4.32	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$480.11	\$0.00	(\$480.11)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$1,783.50	\$0.00	\$5,500.00	\$15,917.42	\$0.00	(\$10,417.42)	289.41%
Total For FOSTER CARE COURT COSTS	\$1,783.50	\$0.00	\$5,500.00	\$15,917.42	\$0.00	(\$10,417.42)	289.41%
SAFETY/PERMANENCY DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 9/1/2021

To Date: 9/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$204.75	\$0.00	\$10,000.00	\$1,900.76	\$0.00	\$8,099.24	19.01%
Total For SAFETY/PERMANENCY	\$204.75	\$0.00	\$10,000.00	\$1,900.76	\$0.00	\$8,099.24	19.01%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$19.20	\$0.00	\$3,000.00	\$1,964.45	\$0.00	\$1,035.55	65.48%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$2,100.00)	0.00%
Total For GENERAL ASSISTANCE	\$19.20	\$0.00	\$3,000.00	\$4,064.45	\$0.00	(\$1,064.45)	135.48%
Total For SOCIAL WELFARE	\$282,722.04	\$0.00	\$3,844,527.78	\$2,637,767.89	\$0.00	\$1,206,759.89	68.61%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 9/1/2021

To Date: 9/30/2021

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$282,722.04	\$0.00	\$3,844,527.78	\$2,637,767.89	\$0.00	\$1,206,759.89	68.61%

End of Report

SUMMARY OF ECONOMIC ASSISTANCE CASES						Number of Households Receiving Benefits- by Program as of 10/01/2021	
Three Rivers Human Service Zone							
Caseload By Program(s) By Office as of 10/01/2021							
Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 08/2021		
TANF +	37	113	1	151	174	Program	Cases
SNAP Only	69	47	8	124	127	TANF	151
SNAP/HCC	824	379	61	1264	1283	SNAP	1611
SNAP/CCAP	0	0	0	0	2	Medicaid	4068
SNAP/LIHEAP	6	0	1	7	0	Child Care	123
SNAP/HCC/CCAP	57	4	1	62	60	LIHEAP	51
SNAP/HCC/LIHEAP	29	0	4	33	0	TOTAL	6004
HCC Only	1771	640	108	2519	2514		
HCC/CCAP	40	0	0	40	45		
HCC/LIHEAP	4	0	0	4	0		
HCC/CCAP/LIHEAP	1	0	0	1	0		
CCAP Only	12	0	0	12	13		
LIHEAP Only	10	0	3	13	0		
TOTALS	2860	1183	187	4230	4218		

Applications Received in 09/2021		
Program	TRHSZ Totals	08/2021 Totals
TANF	28	34
SNAP	128	117
Medicaid	112	125
Child Care	18	16
LIHEAP	64	0
GA Burial	0	1
TOTAL	350	293

Reviews Due in 09/2021		
Program	Total	Total - 07/2021
TANF	1	7
SNAP	194	208
Medicaid (ALL)	288	277
Child Care	5	7
TOTAL	488	499

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office							
Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 08/24/2021
# of Approved-Regular	485	454	457	539	491	475	489
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37
# of Approved - Emergency	214	196	190	231	151	139	445
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 237,391.12
TOTAL	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 460,123.49

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office							
Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 08/24/2021
# of Approved-Regular	23	21	14	11	13	13	10
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49
# of Approved - Emergency	1	2	0	0	0	2	6
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00
TOTAL	\$ 41,454.80	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 16,417.49

History of LIHEAP (Fuel Assistance) Benefits - Carson Office							
Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 08/24/2021
# of Approved-Regular	144	141	130	148	138	149	157
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96
# of Approved - Emergency	48	56	42	41	31	37	104
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 46,758.45
TOTAL	\$ 187,208.65	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 215,792.41
Zone Total Each FFY	\$ 546,123.63	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 692,333.39

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6	49	0	9
	# of Children	68	1	8	77	2	12	76	0	17
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00
March	# of HH	51	1	5	55	1	7	50	0	8
	# of Children	72	1	7	79	2	13	77	0	16
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00
April	# of HH	48	2	4	55	1	5	57	0	8
	# of Children	69	2	5	83	2	9	88	0	14
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00
May	# of HH	50	2	4	44	1	5	56	0	8
	# of Children	71	3	5	65	2	10	90	0	16
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00
June	# of HH	49	0	4	45	1	4	63	0	8
	# of Children	74	0	5	73	2	9	95	0	17
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00
July	# of HH	47	0	6	44	1	5	61	0	6
	# of Individuals	71	0	11	77	2	11	98	0	13
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00
August	# of HH	51	0	6	44	0	5	59	0	6
	# of Children	86	0	12	75	0	11	94	0	13
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00
September	# of HH	49	2	5	39	0	8	60	0	2
	# of Children	83	3	9	65	0	14	106	0	3
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00
October	# of HH	55	1	6	42	0	9			
	# of Children	83	2	12	66	0	17			
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00			
November	# of HH	58	0	7	43	0	9			
	# of Children	84	0	13	60	0	17			
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00			
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
Total	Payment Amt	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 418,661.00	\$ -	\$ 55,971.00
Yealy Zone Totals		\$ 446,255.00			\$ 423,631.00			\$ 474,632.00		

**LISTING of Health Care Coverage
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office		Fort Yates Office		Carson Office		Zone Total	
	2020	2021	2020	2021	2020	2021	2020	2021
1/31/2020	3804	4673	1975	2286	362	419	6141	7378
2/29/2020	3919	4729	1990	2287	367	470	6276	7486
3/31/2020	3868	4796	2002	2291	363	450	6233	7537
4/30/2020	4003	4746	1995	2235	368	377	6366	7358
5/31/2020	4066	4722	2017	2020	374	371	6457	7113
6/30/2020	4103		2050		381		6534	0
7/31/2020	4217		2087		381		6685	0
8/31/2020	4361		2118		397		6876	0
9/30/2020	4521		2156		405		7082	0
10/31/2020	4561		2198		405		7164	0
11/30/2020	4607		2223		401		7231	0
12/31/2020	4637		2239		415		7291	0

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84	941	494	88
	# of Individuals	1718	1319	155	1785	1364	168	1998	1359	180
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00
April	# of HH's	840	462	82	937	476	92	940	484	86
	# of Individuals	1709	1324	165	1998	1415	190	2036	1348	174
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00
May	# of HH's	833	473	83	859	450	95	984	512	88
	# of Individuals	1694	1346	173	1802	1370	197	2132	1404	180
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00
June	# of HH's	826	471	86	794	462	91	921	498	83
	# of Individuals	1689	1362	186	1597	1381	192	1955	1371	161
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00
July	# of HH's	857	465	88	784	471	88	909	499	81
	# of Individuals	1780	1362	190	1570	1410	182	1942	1377	160
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00
Aug	# of HH's	868	472	84	804	480	89	930	496	79
	# of Individuals	1815	1377	184	1629	1417	182	1968	1353	159
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00
Sept	# of HH's	873	474	84	852	494	85			
	# of Individuals	1823	1380	184	Me	1490	173			
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00			
Oct	# of HH's	872	490	84	893	496	83			
	# of Individuals	1890	1422	186	1856	1403	159			
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00			
Nov	# of HH's	851	468	84	926	497	84			
	# of Individuals	1738	1369	184	1976	1414	165			
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00			
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
Total	Payment Amt	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$3,075,195.00	\$2,149,795.00	\$263,843.00
Yearly Zone Totals			\$ 5,176,460.00			\$ 6,590,958.00			\$5,488,833.00	

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices													
Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Yates Office	Carson Office	Mandan Office	Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	104	0
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	0
March	# of HH	29	107	3	24	86	2	29	87	1	35	111	0
	# of Individuals	70	266	4	47	208	2	63	207	3	90	287	0
April	# of HH	25	99	3	18	91	1	29	89	1	37	104	0
	# of Individuals	59	250	4	32	218	1	64	217	3	95	271	0
May	# of HH	23	98	3	22	85	1	30	93	1	34	102	0
	# of Individuals	51	246	4	45	213	1	68	227	1	91	262	0
June	# of HH	28	95	3	24	90	1	33	92	1	34	104	0
	# of Individuals	68	235	3	49	221	1	73	237	3	86	277	0
July	# of HH	30	98	3	26	88	1	31	95	1	33	107	0
	# of Individuals	70	243	3	50	220	1	64	239	3	87	287	0
August	# of HH	27	100	3	28	102	1	32	96	1	27	110	1
	# of Individuals	63	252	3	58	270	1	67	244	3	69	295	2
September	# of HH	29	92	3	24	101	1	34	101	1			
	# of Individuals	65	236	3	47	263	1	73	240	3			
October	# of HH	29	92	3	26	91	1	36	106	1			
	# of Individuals	65	232	3	52	228	1	81	255	2			
November	# of HH	30	99	3	29	90	1	39	102	1			
	# of Individuals	73	255	3	59	204	1	95	250	3			
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

The Fort Yates Office also processes the TANF Applications and Cases for Three Rivers, Roughrider North and SouthWest Dakota Human Service Zo

		Roughrider North	Southwest Dakota			Roughrider North	Southwest Dakota
October	# of HH	15	0	July	# of HH	14	0
2020	# of Individuals	38	0	2021	# of Individuals	39	0
November	# of HH	20	0	August	# of HH	16	0
2020	# of Individuals	51	0	2021	# of Individuals	51	0
December	# of HH	14	0	September	# of HH	15	1
2020	# of Individuals	37	0	2021	# of Individuals	44	3
January	# of HH	15	0	As of 10/01/2021, TRHSZ will no longer be processing TANF for Roughrider North and SouthWest Dakota Human Service Zones.			
2021	# of Individuals	38	0				
February	# of HH	13	0				
2021	# of Individuals	32	0				
March	# of HH	12	0				
2021	# of Individuals	25	0				
April	# of HH	12	0				
2021	# of Individuals	25	0				
May	# of HH	13	0				
2021	# of Individuals	35	0				
June	# of HH	13	0				
2021	# of Individuals	33	0				

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

October 18, 2021

Following is a summary of SNAP statistics for September 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	79	157	\$21,989	MCKENZIE	182	516	\$74,738
BARNES	371	704	\$99,830	MCLEAN	398	818	\$110,432
BENSON	638	1,797	\$300,176	MERCER	1	1	\$234
BILLINGS/ G.VALLEY	21 94	45 218	\$8,448 \$31,220	MORTON	939	2,026	\$302,696
BOTTINEAU	215	466	\$70,645	MOUNTRAIL	146	395	\$60,441
BOWMAN/ SLOPE	85 15	143 18	\$20,475 \$2,593	NELSON	85	158	\$21,014
BURKE	25	47	\$8,128	OLIVER	0	0	\$0
BURLEIGH	2,351	4,256	\$661,129	PEMBINA	166	305	\$42,202
CASS	5,161	10,335	\$1,556,096	PIERCE	119	243	\$31,031
CAVALIER	44	81	\$11,974	RAMSEY	555	1,084	\$161,528
DICKEY	122	266	\$38,540	RANSOM	134	305	\$42,186
DIVIDE	35	87	\$11,613	RENVILLE	41	72	\$10,169
DUNN	83	217	\$34,522	RICHLAND	443	863	\$122,938
EDDY	84	163	\$21,188	ROLETTE	1,914	4,094	\$693,304
EMMONS	95	176	\$26,213	SARGENT	129	268	\$36,550
FOSTER	117	195	\$27,553	SHERIDAN	133	375	\$53,556
GRAND FORKS	2,266	4,341	\$673,735	SIOUX	495	1,333	\$232,472
GRANT	76	148	\$22,399	STARK	965	1,775	\$282,669
GRIGGS	74	153	\$21,459	STEELE	37	97	\$13,183
HETTINGER	82	162	\$24,254	STUTSMAN	811	1,335	\$200,186
KIDDER	63	133	\$14,521	TOWNER	60	121	\$17,926
LAMOURE	58	102	\$14,737	TRAILL	190	378	\$54,749
LOGAN	39	84	\$13,017	WALSH	365	840	\$117,530
MCHENRY	187	344	\$49,567	WARD	2,376	4,759	\$707,795
MCINTOSH	69	129	\$17,633	WELLS	219	374	\$51,190
				WILLIAMS	754	1,622	\$240,236
				TOTAL	24,206	49,124	\$7,484,609

*This column reflects the number of cases that participated during the reporting month.

**This column reflects the number of persons that participated during the reporting month.

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	107
APRIL	58	56	81
MAY	103	45	85
JUNE	57	65	77
JULY	62	68	55
AUGUST	66	68	79
SEPTEMBER	81	87	93
OCTOBER	73	74	
NOVEMBER	63	62	
DECEMBER	70	60	
YEAR TOTAL	855	795	355

FULL AND ATP (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	69
APRIL	42	22	56
MAY	68	27	58
JUNE	46	44	41
JULY	43	40	33
AUGUST	35	32	45
SEPTEMBER	50	41	50
OCTOBER	47	41	
NOVEMBER	42	37	
DECEMBER	42	34	
YEAR TOTAL	576	443	466

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports Sept 1 to Sept 30th

-Of the 93 total reports in Aug- 36 Administratively Assessed (AA), 7 Administrative Referrals (AR), and 9 Assessment Terminated in Progress (ATP).

Grant County- 2(1 was transferred to Ward Co as family relocated)

Sioux County-

- * Total number of Alternative Response cases- 2
- * Total number of Child Sexual Behavior (CSB) cases- 3
- *Total number of Prenatal Exposure (drugs/alcohol)- 1
- *Total number of courtesy interview requests- 1

Beginning Sept caseload-

Opened/closed- Sept 1- Sept 30th

CPS Supervisor (JW)-4 ATP

Opened- 1, Closed-3, End- 2 (* 0 combine)

CPS Worker (KO)- 13

Opened-8, Closed- 7, End-14(*3 new reports received on open cases)

CPS Worker (AS)- 10

Opened 9, Closed- 8, End- 11 (*2 new reports received on open cases)

CPS Worker (MH)- 19

Opened-10, Closed- 15, End-14 (4 new reports received on open cases)

CPS Worker (HH)- 11
on open cases)

Opened-10, Closed-10, End- 11 (*0 new reports received

Parent Aide Caseload

KH	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
	6	7	6	5	6	8	10	9	10	11	14	14	12

AG	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
	5	5	ML	ML	ML	4	8	7	7	8	10	5	7

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs September 2021

CASE LOADS TOTALS = 104 (100)

76 Foster care – (Foster care is counted by child)

39- Children in foster homes/PATH 6-Group Care/PRTF 31-Relative Care 0-Shelter YW

28 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2021		
April	5	3
May	4	2
June	8	0
July	7	11
August	10	8
September	6	4

2019

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
64	62	62	70	65	66	65	63	68	64	60	64

2020 – Three River’s HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

87 92 90 92 89 96 103 104 104

2021

KC	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care	14	13	13	13	13	13	12	14
In-Home	2	1	2	2	2	4	2	3
Total	16	14	15	15	17	17	14	17

JD	Feb	Mar	April	May	June	July	Aug	last day 8/20/21
Foster Care	14	12	14	12	11	11	12	
In-home	2	2	2	1	2	3	2	
Total	16	14	16	13	13	16	14	

RS	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care	13	13	12	11	12	14	10	11
In-Home	3	3	4	4	4	4	3	3
Total	16	16	16	15	16	18	13	14

KP	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care	12	12	12	13	13	13	17	21
In-Home	2	2	2	1	1	2	2	2
Total	14	14	14	14	14	15	19	23

TM	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care	8	7	5	5	5	5	5	10
In-Home	7	8	9	8	8	9	9	5
Total	15	15	14	13	13	14	14	15

BK (part time)	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care	3	0	0			0	1	2
In-Home	2	3	4	4	6	5	5	5
Total	2	3	4	4	6	5	6	7

NK	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care	12	11	11	11	11	11	14	14
In-Home	2	1	1	1	2	2	0	1
Total		12	12	12	13	13	14	15

JD	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care					2	2	3	4
In-Home				2	4	4	7	7
Total				2	6	6	10	11

EA								Sept
Foster Care								
In-Home								2
Total:								

NA	Feb	Mar	April	May	June	July	Aug	Sept
Foster Care			2	1	0	0	0	0
In-Home								
Total:	0		2	1	0	0	0	

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)
Serving homes – Becka Koll

Total: 37

Relicensing: 2

New: 6

In Process: 7

ICPC in process: 1

Kinship/Relative Home Study in process: 1

Guardianships: 0

Inquiries: 6