

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – September 16, 2021**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from August 19, 2021

Review and Approval of September 2021 Bills:

Budget Review

Zone Program Stats

GA Burial Appeal

COVID Bonus Workgroup

Fort Yates Office Changes

Other:

Next Meeting: October 21, 2021 – 10 AM, Mandan

**Three Rivers Human Service Zone Board
Meeting Agenda
Sioux County Courthouse Commission Room
Fort Yates
303 2nd Ave, Fort Yates
10:00 AM – August 19, 2021**

Meeting Call to Order:

- Dennis called meeting to order

Roll Call:

Mandan: Edgar Olivera, Jackie Buckley, Heidi Peltz, Rosemary Lawson, Dennis Meier

Carson: John Reinhardt, Charlie Steinkuehler

Fort Yates: Ken Snider, John Pretty Bear

Staff: Brenda Peterson, Vince Gillette, Jenny Wetsch, Natalie Anderson, Jodie Leier, Brianna Verkaik

Approval of Agenda

- Moved by Rosemary seconded by Heidi to approve the agenda as presented. Motion carried.

Approval of Minutes from July 15, 2021

- Moved by Heidi seconded by Edgar to approve the minutes from July 15, 2021. Motion carried.

Review and Approval of August 2021 Bills:

- Edgar came to the Mandan office on 8/18/2021 to review the bills prior to board meeting.
- Moved by Ken seconded by Rosemary to approve August 2021 bills as presented. With a roll call vote the bills were approved. See below:

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
John Reinhardt	P	
Charlie Steinkuehler	P	
Ken Snider	P	Y
John Pretty Bear	P	
Dennis Meier	P	Y

Budget Review

- As of August 19, 2021, the zone is still 4% under budget.
- July had 3 pay periods. December will be the last 3 pay period for 2021.

Zone Program Stats

Fort Yates Office:

Vince Gillette – Tribal Liasion

- Dennis and Vince had monthly meeting with the Standing Rock CPS Director, Melissa Whitebull, Wednesday, August 4th.
- There are concerns about Standing Rock CPS being short staff for an extended period of time. They are struggling with 40-50 cases per case manager.
- Takes about 3 months to get someone hired and an additional 3 months to get them trained. We are helping due to federal requirements of how often the children need to be visited.
- Zones across the state are helping Standing Rock Child Protection with visits of foster children. Vince is coordinating the visits done by other zones.
- Rates are up from last year, 48 to 63% as of May.
- Vince has done 15 visits since last meeting and has 7 more this month.
- Standing Rock CPS getting court orders sent back due to wording errors. Vince has been helping to correct verbiage. It is very expensive if the language in a custody order is incorrect. QRTP's such as Home on the Range cost approximately \$14,000 a month for the placement of a foster child.
- Vince also has spent lot of time on health care coverage issues crossing state lines from South Dakota to North Dakota.
- Vince will be attending Region VII Zone Director meetings. Other zone directors want to hear from Vince on Standing Rock Tribal happenings.

Brenda Peterson

Fort Yates Office

TANF: 169	
SNAP Only: 50	HCC Only: 646
SNAP/HCC: 382	CCAP Only: 0
SNAP/HCC/CCAP: 1	HCC/CCAP: 0
Basic Care: 0	

Total New Applications: 77
SNAP Applications: 35
Medicaid Applications: 15
CCAP Applications: 1
SNAP Reviews: 65
HCC Reviews: 60
CCAP Reviews: 1

TANF: Stark:18	Morton: 36	Sioux: 111
Hettinger: 2	Golden Valley/Billings: 1	Bowman/Slope: 0
Adams: 0	Dunn: 1	

TANF Monthly Reviews: 7

Carson Office

SNAP Only: 10
SNAP/HCC: 75
SNAP/HCC/CCAP: 2
Basic Care: 0

HCC Only: 109
CCAP Only: 1
HCC/CCAP: 5

Total New Applications: 11
SNAP Applications: 7
Medicaid Applications: 6
CCAP Applications: 1
SNAP Reviews: 10
HCC Reviews: 16
CCAP Reviews: 2

Mandan Office

SNAP Only: 76
SNAP/HCC: 826
SNAP/HCC/CCAP: 56
Basic Care: 9

HCC Only: 1662
CCAP Only: 42
HCC/CCAP: 11

Total New Applications: 202
SNAP Applications: 92
Medicaid Applications: 94
Child Care Applications: 13
GA Burial Applications: 0
SNAP Reviews: 114
HCC Reviews: 185
Child Care Reviews: 4

Brenda Peterson

- Snap cases have not gone down.
- Additional temporary covid percentage will be going away, but amount of benefit will be going up 21% so people won't feel a decline. This permanent increase to start in October.
- Still cannot close Medicaid cases. Health emergency will continue through December 2021.
- All basic care and long-term care cases will be handled by the state long term care unit as of September 30th
- Reviews dropped because of Medicaid. Clients are allowed to have reviews in December instead of every 2 months since we are unable to close cases.
- Full zone call center started August 1st, 2021. All calls for Morton, Sioux and Grant come to the call center. Currently 3 staff are answering calls, emails and walk in correspondence. They get approximately 150 to

200 calls a day depending on the time of month. They are trying to get back to clients within 24 hours. Information reported confirms they are very busy.

- Call center also helps clients out in the lobby.
- Call tree has been made shorter.
- We do get calls for TANF from the Roughrider and Southwest areas since we process their cases.
- We have been helping them with processing TANF cases, and they help with some supervision for our Grant county office specifically the Direct Care Associate position.
- There are 2 open eligibility worker positions as Nils is no longer with us and Deb W. is retiring on September 17th, 2021.
- This has been posted and it closed yesterday August 18th, 2021. There about 10 or 11 applicants reported. We opened these positions with the option of any of our 3 offices. We did receive applicants in each county and all will be interviewed.
- Eligibility is still busy working on the redesign project.
- The LIHEAP program starts October 1st, 2021, and we are preparing applications for fixed income clients.
- It has been very busy and workers are barely keeping up. LIHEAP will make the even busier
- Plans are in place to mitigate any issues.

Natalie Anderson

Foster Care/In Home/FP Licensing

Cases: 103

Foster Care: 69

PATH: 26

PRTF: 8

Relative Care: 35

In-Home Cases: 33

- Case loads are up where workers have 17-18 cases each
- Jess Dirk is still in training and is slowly getting more cases.
- Had a large family of 7 children come into care due to chronic neglect.
- Jen Duletski has resigned and last day is today August 19, 2021.
- We have advertised for this position. The advertisement ended yesterday August 18th, 2021. We are waiting on the state to see what options are, and it sounds that possibly have 3 applicants at the moment.

Jenny Wetsch

Child Protection

Total Cases: 55

Full Assessments:

Administratively Assessed:18

Administrative Referrals: 4

Assessment Terminated in Progress:5

Grant and Sioux: 0

Alternative Response:0

Child Sexual Behavior:

Prenatal Exposure: 0

Request for courtesy interviews:0

- Case load numbers have gotten better. Kim and Meaghan were at 40 cases in May, but Kim is now at 19 and Meaghan is at 17.
- The parttime parent aides last day was beginning of August. She ended with 10 cases. Kim H currently has 14 cases.
- We've filled the parttime parent aid position. She is scheduled to start on August 30, 2021.
- Parent aide numbers have increased.

Foster Care Licensing Transition to State

- Informed at the last zone director meeting that the licensing of foster homes within the counties will transition to the state March 1st, 2022.
- Right now we have Becka K. 40% foster care licensing and 60% case managing in-home cases.

Guidance for 2022 Salary Increases

- Merit raise increase will have an average of 1.5% or \$100, whichever is greater.
- Workers have a potential to get up to a 3% salary increase depending on individual evaluation.
- For a worker to receive 3% increase, majority of the evaluation must exceed expectations. For a 2% salary increase the evaluation must have majority of areas on the evaluation scoring at a level of achieved expectations.
- Dennis will meet with the supervisors to determine a consistent tool to determine the merit raises.
- Average will be 1.5%, but some will get higher.

Fort Yates Office Changes

- In June/July, there was discussion of the working conditions in the Fort Yates social service office.
- The TRHSZ met with Brian and maintenance Deacon to see what we can do. They attempted to make accommodations with mobile air conditioning units which did help but the heat was so extreme it did not help enough.
- This began discussion of switching buildings as working in 95+ weather does not create a good work environment.
- The Sioux County Courthouse was considered an option for TRHSZ Fort Yates Office Employees. Sioux County Social Services was located in the courthouse approximately 10 years ago. The area needed to accommodate zone employees is currently vacant.
- BEK ran phone and internet lines temporarily at first to see if it will work.
- It was decided to go to the commission to move permanently and it was approved.
- Other reason for the move were concerns of confidentiality due to Brian having other services in that building.
- The commission approved for running new cable in the entire courthouse to be compatible with the systems we have now.
- Current goal is to have everyone moved to the courthouse building by September 30th, 2021.
- We had the states attorney office review the contract with Brian to make sure we could legally move out and it was determined that the contract was month to month. We have to give 30 day notice.

- Another justification for the move is there is more security in the courthouse with more updates to their surveillance cameras. It will also be able to be locked and use key fob doors.
- The plan for the shredding is that Mandan workers will take Sioux county shredding back to the Morton office. A discussion with SureShred ensured that the milage alone would cost more than necessary to have them travel to the Sioux county office.

Other:

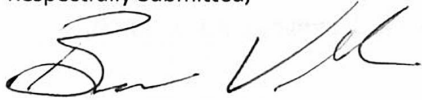
- We were advised of giving out a onetime Covid bonus by the state department. If possible, we are to use rollup funds at the end of the year to do this.
- We still have spending authority for how much the budget originally was for 2021.
- There is an option to tap into the \$500,000 we have in reserves for this bonus.
- The state gave some guidance on who would qualify for the COVID Bonus. Bonuses are not for hazard or risk.
- There was discussion about the Mandan office possibly restructuring in the future.
- Eligibility had decided to permanently allow only telephonic interviews.

Adjourn:

- Moved by Charlie, seconded by Ken to adjourn the meeting. Motion carried.

Next Meeting: September 16, 2021 – 10 AM, Mandan

Respectfully Submitted,



Brianna Verkaik
Office Assistant III
Three Rivers Human Service Zone



Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 8/1/2021

To Date: 8/31/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$25,782.43	\$0.00	\$440,832.55	\$223,325.79	\$0.00	\$217,506.76	50.66%
207.450.6103 / TEMPORARY SALARIES	\$1,170.00	\$0.00	\$0.00	\$9,508.62	\$0.00	(\$9,508.62)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.39	\$0.00	\$72,268.02	\$51,345.90	\$0.00	\$20,922.12	71.05%
207.450.6221 / FICA MATCH	\$1,916.36	\$0.00	\$33,772.16	\$16,626.70	\$0.00	\$17,145.46	49.23%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	(\$552.56)	\$0.00	\$1,252.56	-78.94%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,676.54	\$0.00	\$55,096.24	\$31,753.31	\$0.00	\$23,342.93	57.63%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$5,000.00	\$250.00	\$0.00	\$4,750.00	5.00%
207.450.6341 / TRAVEL EXPENSE	\$374.74	\$0.00	\$50,000.00	\$11,364.56	\$0.00	\$38,635.44	22.73%
207.450.6360 / MOBILE COMMUNICATIONS	\$421.86	\$0.00	\$0.00	\$3,133.91	\$0.00	(\$3,133.91)	0.00%
207.450.6401 / OFFICE MATERIALS	\$401.03	\$0.00	\$5,000.00	\$1,653.21	\$0.00	\$3,346.79	33.06%
207.450.6499 / CLIENT AID	\$231.00	\$0.00	\$4,500.00	\$462.32	\$0.00	\$4,037.68	10.27%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$748.16	\$0.00	\$21,564.66	\$5,996.13	\$0.00	\$15,568.53	27.81%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$18,000.00	\$1,700.00	\$0.00	\$16,300.00	9.44%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$140.22	\$0.00	\$0.00	\$2,091.32	\$0.00	(\$2,091.32)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$30.00	\$0.00	\$4,570.80	\$776.30	\$0.00	\$3,794.50	16.98%
Total For SOCIAL SERVICES ADMIN	\$41,138.73	\$0.00	\$720,438.01	\$359,435.51	\$0.00	\$361,002.50	49.89%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$88,956.30	\$0.00	\$1,247,923.44	\$776,551.40	\$0.00	\$471,372.04	62.23%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,470.81	\$0.00	(\$1,470.81)	0.00%
207.451.6211 / HEALTH INSURANCE	\$20,919.15	\$0.00	\$254,234.12	\$158,106.88	\$0.00	\$96,127.24	62.19%
207.451.6221 / FICA MATCH	\$6,218.33	\$0.00	\$95,466.14	\$55,103.33	\$0.00	\$40,362.81	57.72%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	(\$1,468.49)	\$0.00	\$3,068.49	-91.78%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 8/1/2021

To Date: 8/31/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,102.38	\$0.00	\$178,203.47	\$103,345.50	\$0.00	\$74,857.97	57.99%
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.451.6927 / TERMINAL COST	\$75.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$128,312.21	\$0.00	\$1,777,427.17	\$1,093,588.63	\$0.00	\$683,838.54	61.53%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$47,291.23	\$0.00	\$585,596.44	\$367,929.06	\$0.00	\$217,667.38	62.83%
207.452.6111 / STANDBY SALARIES	\$150.00	\$0.00	\$0.00	\$960.00	\$0.00	(\$960.00)	0.00%
207.452.6121 / OVERTIME PAY	\$7.50	\$0.00	\$0.00	\$157.50	\$0.00	(\$157.50)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,825.51	\$0.00	\$53,552.99	\$33,945.93	\$0.00	\$19,607.06	63.39%
207.452.6221 / FICA MATCH	\$3,436.12	\$0.00	\$44,798.13	\$25,833.46	\$0.00	\$18,964.67	57.67%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	(\$1,504.05)	\$0.00	\$3,204.05	-88.47%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,448.72	\$0.00	\$83,623.17	\$50,488.51	\$0.00	\$33,134.66	60.38%
207.452.6341 / TRAVEL EXPENSE	\$462.98	\$0.00	\$0.00	\$2,609.55	\$0.00	(\$2,609.55)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$34.93	\$0.00	(\$34.93)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$14,413.42	\$0.00	(\$14,413.42)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	0.00%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$62,912.06	\$0.00	\$769,270.73	\$497,192.51	\$0.00	\$272,078.22	64.63%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$24,124.80	\$0.00	\$313,190.80	\$218,712.48	\$0.00	\$94,478.32	69.83%
207.453.6111 / STANDBY SALARIES	\$52.50	\$0.00	\$0.00	\$652.50	\$0.00	(\$652.50)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$76.89	\$0.00	(\$76.89)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,923.89	\$0.00	\$54,849.04	\$41,044.45	\$0.00	\$13,804.59	74.83%
207.453.6221 / FICA MATCH	\$1,702.70	\$0.00	\$23,959.10	\$15,732.03	\$0.00	\$8,227.07	65.66%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	(\$516.67)	\$0.00	\$1,116.67	-86.11%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,440.20	\$0.00	\$44,723.65	\$31,231.71	\$0.00	\$13,491.94	69.83%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$25.12	\$0.00	(\$25.12)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 8/1/2021

To Date: 8/31/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6927 / TERMINAL COST	\$25.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$34,269.09	\$0.00	\$437,322.59	\$307,058.51	\$0.00	\$130,264.08	70.21%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$3,719.76	\$0.00	\$61,092.46	\$39,145.50	\$0.00	\$21,946.96	64.08%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$8,709.49	\$5,285.30	\$0.00	\$3,424.19	60.68%
207.455.6221 / FICA MATCH	\$276.27	\$0.00	\$4,673.57	\$3,807.24	\$0.00	\$866.33	81.46%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	(\$185.83)	\$0.00	\$385.83	-92.92%
207.455.6300 / NDPERS DEFINED BENEFIT	\$517.83	\$0.00	\$8,724.00	\$5,569.66	\$0.00	\$3,154.34	63.84%
207.455.6341 / TRAVEL EXPENSE	\$10.50	\$0.00	\$0.00	\$150.17	\$0.00	(\$150.17)	0.00%
207.455.6927 / TERMINAL COST	\$30.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
Total For PARENT AID	\$5,215.61	\$0.00	\$83,399.52	\$53,832.04	\$0.00	\$29,567.48	64.55%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,594.70	\$0.00	\$28,352.14	\$13,818.30	\$0.00	\$14,533.84	48.74%
207.456.6211 / HEALTH INSURANCE	\$797.76	\$0.00	\$0.00	\$7,267.49	\$0.00	(\$7,267.49)	0.00%
207.456.6221 / FICA MATCH	\$47.16	\$0.00	\$2,168.94	\$527.07	\$0.00	\$1,641.87	24.30%
207.456.6300 / NDPERS DEFINED BENEFIT	\$227.41	\$0.00	\$4,048.68	\$1,970.50	\$0.00	\$2,078.18	48.67%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,667.03	\$0.00	\$38,169.76	\$23,583.36	\$0.00	\$14,586.40	61.79%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	(\$4.32)	\$0.00	\$4.32	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$480.11	\$0.00	(\$480.11)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$985.02	\$0.00	\$5,500.00	\$14,133.92	\$0.00	(\$8,633.92)	256.98%
Total For FOSTER CARE COURT COSTS	\$985.02	\$0.00	\$5,500.00	\$14,133.92	\$0.00	(\$8,633.92)	256.98%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$1,434.75	\$0.00	\$10,000.00	\$1,696.01	\$0.00	\$8,303.99	16.96%
Total For SAFETY/PERMANENCY	\$1,434.75	\$0.00	\$10,000.00	\$1,696.01	\$0.00	\$8,303.99	16.96%
GENERAL ASSISTANCE DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 8/1/2021

To Date: 8/31/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.462.6499 / MISCELLANEOUS EXPENSE	\$18.00	\$0.00	\$3,000.00	\$1,945.25	\$0.00	\$1,054.75	64.84%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$2,100.00)	0.00%
Total For GENERAL ASSISTANCE	\$18.00	\$0.00	\$3,000.00	\$4,045.25	\$0.00	(\$1,045.25)	134.84%
Total For SOCIAL WELFARE	\$276,952.50	\$0.00	\$3,844,527.78	\$2,355,045.85	\$0.00	\$1,489,481.93	61.26%

Morton County

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Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$276,952.50

\$0.00

\$3,844,527.78

\$2,355,045.85

\$0.00

\$1,489,481.93

61.26%

End of Report

SUMMARY OF ECONOMIC ASSISTANCE PROGRAMS

Three Rivers Human Service Zone

Caseload By Program(s) By Office

Month of 08/2021

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 07/2021
TANF +		174		174	169
SNAP Only	69	48	10	127	136
SNAP/HCC	845	368	70	1283	1283
SNAP/CCAP	2	0	0	2	0
SNAP/HCC/CCAP	56	3	1	60	59
HCC Only	1759	648	107	2514	2417
HCC/CCAP	38	0	7	45	47
CCAP Only	11	0	2	13	12
BASIC CARE	5	0	0	5	9
TOTALS	2785	1241	197	4223	4132

The TANF+ means processing includes all programs the TANF applicant/recipient in receipt of. The Numbers for the Fort Yates Office includes:

- TANF for the TRHSZ, Roughrider and Southwest Dakota HSZ
- Breakdown by County within the Zones: 115 for Sioux; 30 Morton; 2 Grant; 22 Stark; 1 Dunn; 2 Hettinger; 1 Golden Valley/Billings; 1 Bowman/Slope; 0 Adams.

Applications and Reviews by Program by Office

Month of 08/2021

NEW APPLICATIONS

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 07/2021
TANF		34		34	37
SNAP	92	23	2	117	134
Medicaid	98	26	1	125	115
Child Care	15	0	1	16	15
GA Burial	1	0	0	1	0
TOTAL	206	83	4	293	301

MONTHLY REVIEWS

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 07/2021
TANF	0	7	0	7	7
SNAP	114	84	10	208	189
Medicaid (ALL)	185	76	16	277	261
Child Care	4	1	2	7	7
TOTAL	303	168	28	499	464

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 07/27/2021
# of Approved-Regular	485	454	457	539	491	475	486
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 221,499.56
# of Approved - Emergency	214	196	190	231	151	139	399
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 208,901.38
TOTAL	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 430,400.94

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 07/27/2021
# of Approved-Regular	23	21	14	11	13	13	10
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49
# of Approved - Emergency	1	2	0	0	0	2	0
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
TOTAL	\$ 41,454.80	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 13,657.49

History of LIHEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 07/27/2021
# of Approved-Regular	144	141	130	148	138	149	156
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96
# of Approved - Emergency	48	56	42	41	31	37	68
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 24,400.17
TOTAL	\$ 187,208.65	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 193,434.13
Zone Total Each FFY	\$ 546,123.63	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 637,492.56

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6	49	0	9
	# of Children	68	1	8	77	2	12	76	0	17
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00
March	# of HH	51	1	5	55	1	7	50	0	8
	# of Children	72	1	7	79	2	13	77	0	16
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00
April	# of HH	48	2	4	55	1	5	57	0	8
	# of Children	69	2	5	83	2	9	88	0	14
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00
May	# of HH	50	2	4	44	1	5	56	0	8
	# of Children	71	3	5	65	2	10	90	0	16
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00
June	# of HH	49	0	4	45	1	4			
	# of Children	74	0	5	73	2	9			
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00			
July	# of HH	47	0	6	44	1	5			
	# of Individuals	71	0	11	77	2	11			
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00			
August	# of HH	51	0	6	44	0	5			
	# of Children	86	0	12	75	0	11			
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00			
September	# of HH	49	2	5	39	0	8			
	# of Children	83	3	9	65	0	14			
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00			
October	# of HH	55	1	6	42	0	9			
	# of Children	83	2	12	66	0	17			
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00			
November	# of HH	58	0	7	43	0	9			
	# of Children	84	0	13	60	0	17			
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00			
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
Total	Payment Amt	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 185,516.00	\$ -	\$ 30,155.00
Yealy Zone Totals		\$ 446,255.00		\$ 423,631.00			\$ 215,671.00			

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	54	1	4	49	1	5	55	0	7
	# of Children	75	1	7	69	1	7	79	0	13
	Payment Amt	\$ 38,636.00	\$ 67.00	\$ 2,113.00	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00
February	# of HH	55	1	6	49	1	5	53	1	6
	# of Children	77	1	9	68	1	8	77	2	12
	Payment Amt	\$ 27,968.00	\$ 360.00	\$ 2,675.00	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00
March	# of HH	57	1	6	51	1	5	55	1	7
	# of Children	83	1	10	72	1	7	79	2	13
	Payment Amt	\$ 30,116.00	\$ 360.00	\$ 2,874.00	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00
April	# of HH	54	1	5	48	2	4	55	1	5
	# of Children	81	1	8	69	2	5	83	2	9
	Payment Amt	\$ 30,146.00	\$ 300.00	\$ 2,576.00	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00
May	# of HH	51	1	5	50	2	4	44	1	5
	# of Children	72	1	8	71	3	5	65	2	10
	Payment Amt	\$ 29,982.00	\$ 400.00	\$ 2,224.00	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00
June	# of HH	55	1	4	49	0	4	45	1	4
	# of Children	80	1	7	74	0	5	73	2	9
	Payment Amt	\$ 32,193.00	\$ 351.00	\$ 2,135.00	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00
July	# of HH	55	0	5	47	0	6	44	1	5
	# of Individuals	82	0	8	71	0	11	77	2	11
	Payment Amt	\$ 34,229.00	\$ -	\$ 2,429.00	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00
August	# of HH	57	0	3	51	0	6	44	0	5
	# of Children	86	0	6	86	0	12	75	0	11
	Payment Amt	\$ 33,260.00	\$ -	\$ 1,967.00	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00
September	# of HH	52	1	5	49	2	5	39	0	8
	# of Children	84	1	8	83	3	9	65	0	14
	Payment Amt	\$ 31,919.00	\$ 164.00	\$ 2,215.00	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00
October	# of HH	57	1	6	55	1	6	42	0	9
	# of Children	82	1	8	83	2	12	66	0	17
	Payment Amt	\$ 29,702.00	\$ 324.00	\$ 2,249.00	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00
November	# of HH	50	1	6	58	0	7	43	0	9
	# of Children	68	1	8	84	0	13	60	0	17
	Payment Amt	\$ 28,642.00	\$ 464.00	\$ 2,928.00	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00
December	# of HH	51	1	5	57	0	7	43	0	9
	# of Children	70	1	7	83	0	13	68	0	17
	Payment Amt	\$ 32,825.00	\$ 294.00	\$ 2,498.00	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00
Total	Payment Amt	\$ 379,618.00	\$ 3,084.00	\$ 28,883.00	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00
Yealy Zone Totals		\$ 411,585.00			\$ 446,255.00			\$ 423,631.00		

History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019	2020
January	# of Families	30	34	29	28	29	26
	# of Individuals	68	78	71	66	65	57
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00	
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00	
February	# of HH	29	33	33	32	26	26
	# of Individuals	58	81	71	77	58	60
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00	
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00	
March	# of HH	29	34	34	29	24	29
	# of Individuals	62	85	76	70	47	63
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00		
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00		
April	# of HH	27	32	30	25	18	
	# of Individuals	59	88	68	59	32	
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00		
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00		
May	# of HH	31	35	31	23	22	
	# of Individuals	70	98	76	51	45	
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00		
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00		
June	# of HH	32	34	28	28	24	
	# of Individuals	73	83	65	68	49	
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00		
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00		
July	# of HH	28	30	30	30	26	
	# of Individuals	62	73	69	70	50	
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00		
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00		
August	# of HH	31	32	30	27	28	
	# of Individuals	72	78	63	63	58	
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00		
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00		
September	# of HH	29	30	29	29	24	
	# of Individuals	66	73	65	65	47	
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00		
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00		
October	# of HH	30	31	32	29	26	
	# of Individuals	69	78	78	65	52	
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00		
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00		
November	# of HH	35	32	33	30	29	
	# of Individuals	79	83	81	73	59	
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00		
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00		
December	# of HH	30	29	29	32	25	
	# of Individuals	68	73	70	69	52	
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00		
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00		
Total	TANF ISSUED	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00		
Total	TRANSPORTATION	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00		

History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
Total	TANF ISSUED	\$ 131,109.00	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00
Total	TRANSPORTATION	\$ 34,961.00	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00

* Information not available for some months

History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
Total	TANF ISSUED	\$ 131,109.00	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00
Total	TRANSPORTATION	\$ 34,961.00	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00

* Information not available for some months

History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019
January	# of Families	30	34	29	28	29
	# of Individuals	68	78	71	66	65
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00
February	# of HH	29	33	33	32	26
	# of Individuals	58	81	71	77	58
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00
March	# of HH	29	34	34	29	24
	# of Individuals	62	85	76	70	47
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00	
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00	
April	# of HH	27	32	30	25	18
	# of Individuals	59	88	68	59	32
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00	
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00	
May	# of HH	31	35	31	23	22
	# of Individuals	70	98	76	51	45
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00	
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00	
June	# of HH	32	34	28	28	24
	# of Individuals	73	83	65	68	49
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00	
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00	
July	# of HH	28	30	30	30	26
	# of Individuals	62	73	69	70	50
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00	
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00	
August	# of HH	31	32	30	27	28
	# of Individuals	72	78	63	63	58
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00	
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00	
September	# of HH	29	30	29	29	24
	# of Individuals	66	73	65	65	47
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00	
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00	
October	# of HH	30	31	32	29	26
	# of Individuals	69	78	78	65	52
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00	
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00	
November	# of HH	35	32	33	30	29
	# of Individuals	79	83	81	73	59
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00	
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00	
December	# of HH	30	29	29	32	25
	# of Individuals	68	73	70	69	52
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00	
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00	
Total	TANF ISSUED	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00	
Total	TRANSPORTATION	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00	

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2017			2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	100	2	28	110	3	29	98	2	26	89	1
	# of Individuals	71	239	3	66	276	4	65	240	2	57	209	1
February	# of HH	33	100	2	32	112	3	26	94	2	26	87	1
	# of Individuals	71	242	3	77	275	4	58	229	2	60	208	3
March	# of HH	34	101	2	29	107	3	24	86	2	29	87	1
	# of Individuals	76	242	3	70	266	4	47	208	2	63	207	3
April	# of HH	30	105	2	25	99	3	18	91	1	29	89	1
	# of Individuals	68	266	3	59	250	4	32	218	1	64	217	3
May	# of HH	31	103	3	23	98	3	22	85	1	30	93	1
	# of Individuals	76	257	5	51	246	4	45	213	1	68	227	1
June	# of HH	28	104	3	28	95	3	24	90	1	33	92	1
	# of Individuals	65	264	5	68	235	3	49	221	1	73	237	3
July	# of HH	30	111	3	30	98	3	26	88	1	31	95	1
	# of Individuals	69	284	5	70	243	3	50	220	1	64	239	3
August	# of HH	30	119	3	27	100	3	28	102	1	32	96	1
	# of Individuals	63	296	5	63	252	3	58	270	1	67	244	3
September	# of HH	29	120	3	29	92	3	24	101	1	34	101	1
	# of Individuals	65	310	4	65	236	3	47	263	1	73	240	3
October	# of HH	32	109	3	29	92	3	26	91	1	36	106	1
	# of Individuals	78	283	4	65	232	3	52	228	1	81	255	2
November	# of HH	33	111	3	30	99	3	29	90	1	39	102	1
	# of Individuals	81	281	4	73	255	3	59	204	1	95	250	3
December	# of HH	29	110	3	32	97	3	25	8	1	37	107	1
	# of Individuals	70	278	4	69	242	3	52	202	1	102	279	3

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	105	
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	
March	# of HH	29	107	3	24	86	2	29	87	1	35	111	
	# of Individuals	70	266	4	47	208	2	63	207	3	90	287	
April	# of HH	25	99	3	18	91	1	29	89	1	37	104	
	# of Individuals	59	250	4	32	218	1	64	217	3	95	271	
May	# of HH	23	98	3	22	85	1	30	93	1	34	102	
	# of Individuals	51	246	4	45	213	1	68	227	1	91	262	
June	# of HH	28	95	3	24	90	1	33	92	1	34	104	
	# of Individuals	68	235	3	49	221	1	73	237	3	86	277	
July	# of HH	30	98	3	26	88	1	31	95	1	33	107	
	# of Individuals	70	243	3	50	220	1	64	239	3	87	287	
August	# of HH	27	100	3	28	102	1	32	96	1			
	# of Individuals	63	252	3	58	270	1	67	244	3			
September	# of HH	29	92	3	24	101	1	34	101	1			
	# of Individuals	65	236	3	47	263	1	73	240	3			
October	# of HH	29	92	3	26	91	1	36	106	1			
	# of Individuals	65	232	3	52	228	1	81	255	2			
November	# of HH	30	99	3	29	90	1	39	102	1			
	# of Individuals	73	255	3	59	204	1	95	250	3			
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

Carson and Mandan TANF Cases are Processed by the Fort Yates Office

The Fort Yates Office also processes the TANF Applications and Cases for Three Rivers, Roughrider North and SouthWest Dakota Human Service Zc

		Roughrider North	Southwest Dakota			Roughrider North	Southwest Dakota
October 2020	# of HH	15	0	July 2021	# of HH	14	0
	# of Individuals	38	0		# of Individuals	37	0
November 2020	# of HH	20	0				
	# of Individuals	51	0				
December 2020	# of HH	14	0				
	# of Individuals	37	0				
January 2021	# of HH	15	0				
	# of Individuals	38	0				
February 2021	# of HH	13	0				
	# of Individuals	32	0				
March 2021	# of HH	12	0				
	# of Individuals	25	0				
April 2021	# of HH	12	0				
	# of Individuals	25	0				
May 2021	# of HH	13	0				
	# of Individuals	35	0				
June 2021	# of HH	13	0				
	# of Individuals	33	0				

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84	941	494	88
	# of Individuals	1718	1319	155	1785	1364	168	1998	1359	180
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00
April	# of HH's	840	462	82	937	476	92	940	484	86
	# of Individuals	1709	1324	165	1998	1415	190	2036	1348	174
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00
May	# of HH's	833	473	83	859	450	95	984	512	88
	# of Individuals	1694	1346	173	1802	1370	197	2132	1404	180
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00
June	# of HH's	826	471	86	794	462	91	921	498	83
	# of Individuals	1689	1362	186	1597	1381	192	1955	1371	161
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00
July	# of HH's	857	465	88	784	471	88	909	499	81
	# of Individuals	1780	1362	190	1570	1410	182	1942	1377	160
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00
Aug	# of HH's	868	472	84	804	480	89			
	# of Individuals	1815	1377	184	1629	1417	182			
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00			
Sept	# of HH's	873	474	84	852	494	85			
	# of Individuals	1823	1380	184	Me	1490	173			
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00			
Oct	# of HH's	872	490	84	893	496	83			
	# of Individuals	1890	1422	186	1856	1403	159			
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00			
Nov	# of HH's	851	468	84	926	497	84			
	# of Individuals	1738	1369	184	1976	1414	165			
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00			
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
Total	Payment Amt	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$2,782,095.00	\$1,915,833.00	#####
Yearly Zone Totals			\$ 5,176,460.00			\$ 6,590,958.00			\$4,937,378.00	

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
Mar	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	893	496	83
	# of Individuals	1819	1414	160	1890	1422	186	1856	1403	159
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82	959	499	88
	# of Individuals	1835	1367	149	1743	1362	177	2047	1412	176
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00
Total	Payment Amt	\$ 2,613,023.00	\$ 2,269,279.00	\$ 248,066.00	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00
Yearly Zone Totals		\$ 5,130,368.00			\$ 5,176,460.00			\$ 6,590,958.00		

**LISTING of Health Care Coverage
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office		Fort Yates Office		Carson Office		Zone Total	
	2020	2021	2020	2021	2020	2021	2020	2021
1/31/2020	3804	4673	1975	2286	362	419	6141	7378
2/29/2020	3919	4729	1990	2287	367	470	6276	7486
3/31/2020	3868	4796	2002	2291	363	450	6233	7537
4/30/2020	4003	4746	1995	2235	368	377	6366	7358
5/31/2020	4066	4722	2017	2020	374	371	6457	7113
6/30/2020	4103		2050		381		6534	0
7/31/2020	4217		2087		381		6685	0
8/31/2020	4361		2118		397		6876	0
9/30/2020	4521		2156		405		7082	0
10/31/2020	4561		2198		405		7164	0
11/30/2020	4607		2223		401		7231	0
12/31/2020	4637		2239		415		7291	0

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs August 2021

CASE LOADS TOTALS = 104 (96)

74 Foster care – (Foster care is counted by child)

36- Children in foster homes/PATH 6-Group Care/PRTF 32-Relative Care 0-Shelter YW

30 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2021		
March	5	2
April	5	3
May	4	2
June	8	0
July	7	11
August	10	8

2019

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
64	62	62	70	65	66	65	63	68	64	60	64

2020 – Three River’s HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

87 92 90 92 89 96 103 104

2021

KC	Feb	Mar	April	May	June	July	Aug
Foster Care	14	13	13	13	13	13	12
In-Home	2	1	2	2	2	4	2
Total	16	14	15	15	17	17	14

JD	Feb	Mar	April	May	June	July	Aug	last day 8/20/21
Foster Care	14	12	14	12	11	11	12	
In-home	2	2	2	1	2	3	2	
Total	16	14	16	13	13	16	14	

RS	Feb	Mar	April	May	June	July	Aug
Foster Care	13	13	12	11	12	14	10
In-Home	3	3	4	4	4	4	3
Total	16	16	16	15	16	18	13

KP	Feb	Mar	April	May	June	July	Aug
Foster Care	12	12	12	13	13	13	17
In-Home	2	2	2	1	1	2	2
Total	14	14	14	14	14	15	19

TM	Feb	Mar	April	May	June	July	Aug
Foster Care	8	7	5	5	5	5	5
In-Home	7	8	9	8	8	9	9
Total	15	15	14	13	13	14	14

BK	Feb	Mar	April	May	June	July	Aug
Foster Care	3	0	0			0	1
In-Home	2	3	4	4	6	5	5
Total	2	3	4	4	6	5	6

NK	Feb	Mar	April	May	June	July	Aug
Foster Care	12	11	11	11	11	11	14
In-Home	2	1	1	1	2	2	0
Total		12	12	12	13	13	14

JD	Feb	Mar	April	May	June	July	Aug
Foster Care					2	2	3
In-Home				2	4	4	7
Total				2	6	6	10

NA	Feb	Mar	April	May	June	July	Aug
Foster Care			2	1	0	0	0
In-Home							
Total:	0		2	1	0	0	0

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

Serving homes

	TRHSZ
General:	32
Relicensing:	4
New	1
In process:	10
New inquiries:	0
Kinship/ICPC/Guardianship Home Studies:	1

CPS REPORTS BY MONTH AND YEAR

CPS REPORTS BY MONTH AND YEAR

	2016	2017	2018	2019
JANUARY	58	77	92	
FEBRUARY	60	58	59	
MARCH	70	73	89	
APRIL	53	60	85	
MAY	77	110	106	
JUNE	42	62	56	
JULY	44	63		
AUGUST	46	60		
SEPTEMBER	53	70		
OCTOBER	42	70		
NOVEMBER	51	88		
DECEMBER	43	76		
YEAR TOTAL	639	867	487	0

TOTAL 960 REPORTS (Full, ATP, , AA, AR, Combine)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	107
APRIL	58	56	81
MAY	103	45	85
JUNE	57	65	77
JULY	62	68	55
AUGUST	66	68	79
SEPTEMBER	81	87	
OCTOBER	73	74	
NOVEMBER	63	62	
DECEMBER	70	60	
YEAR TOTAL	855	795	355

FULL AND ATP (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	69
APRIL	42	22	56
MAY	68	27	58
JUNE	46	44	41
JULY	43	40	33
AUGUST	35	32	45
SEPTEMBER	50	41	
OCTOBER	47	41	
NOVEMBER	42	37	
DECEMBER	42	34	
YEAR TOTAL	576	443	416

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports Aug 1 to Aug 31st

-Of the 79 total reports in Aug- 28 Administratively Assessed (AA), 6 Administrative Referrals (AR), and 8 Assessment Terminated in Progress (ATP).

Grant County-

Sioux County-

- * Total number of Alternative Response cases-
- * Total number of Child Sexual Behavior (CSB) cases- 1
- *Total number of Prenatal Exposure (drugs/alcohol)-
- *Total number of courtesy interview requests- 1

Beginning Aug caseload-

Opened/closed- Aug 1- Aug 31st

CPS Supervisor (JW)-4 ATP	Opened- 2, Closed-2, End- 4 (* 0 combine)
CPS Worker (KO)- 19	Opened-6, Closed- 12, End-13(*1 new reports received on open cases)
CPS Worker (AS)- 8	Opened 10, Closed- 8, End- 10 (*1 new reports received on open cases)
CPS Worker (MH)- 17	Opened-7, Closed- 5, End-19 (2 new reports received on open cases)
CPS Worker (HH)- 9 open cases)	Opened-10, Closed-8, End- 11 (*2 new reports received on open cases)

Parent Aide Caseload

KH	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
	6	7	6	5	6	8	10	9	10	11	14	14
AG	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
	5	5	ML	ML	ML	4	8	7	7	8	10	5

