

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – September 15, 2022**

Meeting Call to Order:

- Dennis called meeting to order at 10:08 AM

Roll Call:

Mandan: Dennis Meier, Heidi Peltz, Rosemary Lawson, Edgar Olivera

Carson: Marty Meyer

Fort Yates:

Staff: Vince Gillette, Jenny Wetsch, Jodie Leier, Brenda Peterson, Mandy Garrett

Approval of Agenda

- Moved by Heidi Peltz seconded by Rosemary Lawson to approve the agenda as presented. Motion carried.

Approval of Minutes from August 18, 2022

- Moved by Edgar Olivera seconded by Marty Meyer to approve the minutes from August 18, 2022. Motion carried.

Review and Approval of September 2022 Bills:

- Edgar Olivera, Rosemary Lawson and Marty Meyer came to the meeting early to review the bills.
- Discussion was held on the bills for AAA Collection Agency. These bills were for children we formerly had in care at the time of medical procedures however, Medicaid denied the claims and we had not been presented with billing prior to this. These bills are from 2017-2020. We are under obligation to pay.
- Moved by Heidi Peltz seconded by Marty Meyer to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	A	
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P	Y
Charlie Steinkuehler	A	
Ken Snider	A	
John Pretty Bear	A	
Dennis Meier	P	Y

Budget Review

- **CY 2022 budget is still approximately 2% underbudget. The second payment for this year was increased by \$91,000 through the budget recalculation done with the department in June. The \$91,000 could not officially added to the zone budget without host county commission approval. This amount is now placed in a checking account and we will have to request additional funding from the Morton County Commission when needed.**

Zone Program Stats

Mandy Garrett – Income Maintenance Supervisor

- **See the attached statistical copies for the complete report on Income Maintenance cases and programs.**
- **Mandy reported that they have requested to fill Mandy's old position and reclassify it to a EW II. Still working on filling the EW I position currently vacant.**
- **Yesterday there was a Regional Meet and Greet/Eligibility Training that staff attended at the Richardton Abbey. Several team building exercises were presented by Wendy Bent, County HR and the Extension Office.**

Vince Gillette – Tribal Liaison

- **Covid Report as of September 1, 2022: Six active cases currently in Sioux County.**
- **There are 76 IV E children for the tribe on the ND side. These are children who meet the criteria to be able to have the foster care placement paid at 75% from Federal and 25% from State funding. We have not received the payment for August at this time.**
- **Vince continues to attend monthly Teams meetings with the ND CFS, SD CFS, Tribal and Zone Staff throughout the state, who have tribal foster care placement in their homes. There are separate meetings for the licensure of foster homes, a case management monthly training and a state IV-E and Tribal IV-E eligibility meeting. Vince facilitates visits for 76 children between the zones that have children in Foster Homes and Group Facilities. He continues to spend a lot of time with Medicaid issues for the foster children, bills not being paid, getting SD Foster Kids on ND Medicaid and talking with business offices of medical facilities clearing up non-payment issues. Part of the problem is ICPC permissions were not done to place SD kids in ND homes. We have about 25 such children currently.**
- **Vince and Dennis are hoping to develop an MOU with other tribal entities. Vince has been working on making contacts with other tribal agencies to see about establishing MOU's. He has received one call back from the Turtle Mountain Social Services and is actively trying to set up a meeting with her. He has also attempted to get in touch with the Spirit Lake Tribe. We have heard nothing on the MOU for Standing Rock with the HEW committee.**
- **Discussed IV-E requirements for reimbursement.**

Jenny Wetsch presented for Natalie Anderson – Foster Care/In Home/FP Licensing

- **See the attached statistical information which was presented during the meeting.**
- **Workers are carrying caseloads between 10-14 cases each.**
- **Currently we have 82 cases, with 58 being in our custody.**
- **During the last month, we opened 0 cases and closed 5.**

- Danielle Benz has resigned her position and we were able to get that filled by Tracy Schlag, who will be starting in October.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
- We received 74 reports in April with 35 of them being Administratively Assessed/Administrative Referrals, and 12 Assessments Terminated in Progress.
- Jenny explained in answer to the question if one CPS worker's primary responsibility is for the Grant County area. Jenny informed the board that all the CPS workers help with Grant County, but that Meaghan Hoff is the primary Grant County worker.
- Brooke Mahoney has been hired to fill Holly Hammarsten's position. Brooke comes to us from the Roughrider Zone out of Dickinson and has all the required Child welfare training and certifications to be able to hit the ground running.

Auditor's Report Revisited

- Dennis discussed the recent audit regarding CPS Compliance. He explained that there have been questions raised as to how the entity completing the audit determined assignment of cases. The audit finding created a lot of questions regarding the safety of ND children. Clarification is being sought to see if data was accurate based on case assigned to worker determination.

Other

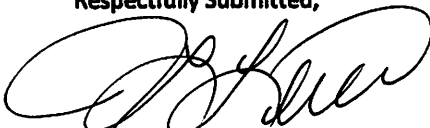
- Heidi Peltz shared with the board that Custer Health now has a Nurse Family Partnership Program designed specifically to help first time moms navigate parenthood with weekly home visits until the child is age 2. All the RN's that do the program have received special training.

Adjourn:

- Moved by Heidi Peltz, seconded by Edgar Olivera to adjourn the meeting. Motion carried.

Next Meeting: October 20, 2022 – 10 AM, Mandan

Respectfully Submitted,



Jodie Leier

TRHSZ Fiscal Services

Three Rivers Human Service Zone

**THREE RIVERS HUMAN SERVICE ZONE
MONTHLY BILLING APPROVAL SHEET**

For Month of: August 2022

VENDOR	AMOUNT	
Casavant, Kendra	\$ 13.96	
Casavant, Kendra	\$ 21.00	
DBGR-Minot	\$ 8,963.52	
Hanson, Kim	\$ 10.50	
Hanson, Kim	\$ 25.32	
Hoffert, Crystal	\$ 500.00	SPF Funds-Previously done
Hutchinson, Shawna	\$ 200.00	
IronEyes, Kaitlyn	\$ 157.50	
ITD (Carson)	\$ 5.00	
ITD (Ft. Yates)	\$ 20.00	
ITD (Mandan)	\$ 260.00	
ND Dept of Vital Statistics	\$ 15.00	SPF Funds-previously done
NRG	\$ 3,078.73	
Credit Card (Leier)	\$ 9,984.29	
WEX Card	\$ 468.61	
Jackie Buckley	\$ 5.00	\$ 50.00
RoseMary Lawson	\$ 56.25	\$ 50.00
Edgar Olivera	\$ -	\$ 50.00
Heidi Peltz	\$ 61.25	\$ 50.00
John Pretty Bear	\$ 78.75	\$ 50.00
Marty Meyer	\$ 85.00	\$ 50.00
Ken Snider	\$ 75.00	\$ 50.00
Charles Steinkuehler	\$ 73.75	\$ 50.00
Subtotal:	\$ 24,158.43	\$ 400.00
TOTAL:	\$ 24,558.43	

APPROVALS:

_____	_____	_____
_____	_____	_____
_____	_____	_____

DIRECTOR:

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$38,043.20	\$0.00	\$311,474.88	\$180,059.90	\$0.00	\$131,414.78	57.81%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$38,922.32	\$0.00	\$0.00	\$38,922.32	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,672.88	\$0.00	\$9,920.20	\$7,551.73	\$0.00	\$2,368.47	76.12%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,825.51	\$0.00	\$82,976.10	\$34,207.58	\$0.00	\$48,768.52	41.23%
207.450.6221 / FICA MATCH	\$2,745.70	\$0.00	\$19,778.12	\$13,367.60	\$0.00	\$6,410.52	67.59%
207.450.6300 / NDPERS DEF. BENEFIT	\$5,139.72	\$0.00	\$34,394.48	\$25,876.25	\$0.00	\$8,718.23	74.65%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$75.00	\$0.00	\$7,500.00	\$2,520.50	\$0.00	\$4,979.50	33.61%
207.450.6341 / TRAVEL EXPENSE	\$189.50	\$0.00	\$56,000.00	\$12,817.53	\$0.00	\$43,182.47	22.89%
207.450.6380 / MOBILE COMMUNICATIONS	\$680.42	\$0.00	\$540.00	\$4,124.69	\$0.00	(\$3,584.69)	763.83%
207.450.6383 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,000.00	\$75.00	\$0.00	\$2,925.00	2.50%
207.450.6401 / OFFICE MATERIALS	\$1,245.06	\$0.00	\$5,000.00	\$6,778.58	\$0.00	(\$1,778.58)	135.57%
207.450.6851 / CAPITAL OUTLAY-EQUIPMENT	\$34.98	\$0.00	\$20,550.00	\$34,881.27	\$0.00	(\$14,331.27)	169.74%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1.98	\$0.00	(\$1.98)	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$0.00	\$21,253.76	\$0.00	(\$21,253.76)	0.00%
207.450.6927 / TERMINAL COST	\$80.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$52,731.97	\$0.00	\$590,255.90	\$343,861.35	\$0.00	\$246,394.55	58.26%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$139,109.60	\$0.00	\$1,220,482.03	\$683,825.40	\$0.00	\$536,656.63	56.01%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$2,500.94	\$0.00	(\$2,500.94)	0.00%
207.451.6211 / HEALTH INSURANCE	\$20,337.70	\$0.00	\$266,380.70	\$154,725.17	\$0.00	\$111,655.53	58.08%
207.451.6221 / FICA MATCH	\$10,051.51	\$0.00	\$89,089.93	\$48,214.80	\$0.00	\$40,875.13	54.12%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$4,602.00	\$0.00	\$0.00	\$4,602.00	\$0.00	(\$4,602.00)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$18,943.02	\$0.00	\$159,456.69	\$93,023.47	\$0.00	\$66,433.22	58.34%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$269.69	\$0.00	(\$269.69)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$540.00	\$287.35	\$0.00	\$252.65	53.21%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$104.97	\$0.00	(\$104.97)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$535.00	\$0.00	(\$535.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$193,174.88	\$0.00	\$1,735,949.35	\$987,888.79	\$0.00	\$748,080.56	56.91%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$62,710.75	\$0.00	\$635,329.23	\$314,332.73	\$0.00	\$320,998.50	49.48%
207.452.6111 / STANDBY SALARIES	\$1,900.00	\$0.00	\$0.00	\$6,650.00	\$0.00	(\$6,650.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$3,754.77	\$0.00	(\$3,754.77)	0.00%
207.452.6211 / HEALTH INSURANCE	\$6,148.01	\$0.00	\$65,841.12	\$39,729.82	\$0.00	\$26,111.30	60.34%
207.452.6221 / FICA MATCH	\$4,778.01	\$0.00	\$48,999.87	\$23,574.71	\$0.00	\$25,425.16	48.11%
207.452.6300 / NDPERS DEFINED BENEFIT	\$8,942.50	\$0.00	\$77,377.59	\$44,823.62	\$0.00	\$32,553.97	57.93%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$788.73	\$0.00	\$7,500.00	\$4,458.98	\$0.00	\$3,041.02	59.45%
207.452.6380 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$11,774.70	\$0.00	\$500.00	\$13,947.20	\$0.00	(\$13,447.20)	2789.44%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$97,082.70	\$0.00	\$836,107.81	\$451,671.83	\$0.00	\$384,435.98	54.02%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$37,938.80	\$0.00	\$373,277.18	\$202,164.00	\$0.00	\$171,113.18	54.16%
207.453.6111 / STANDBY SALARIES	\$200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	(\$3,200.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,164.28	\$0.00	\$59,088.68	\$29,149.82	\$0.00	\$29,938.86	49.33%
207.453.6221 / FICA MATCH	\$2,825.08	\$0.00	\$9,033.20	\$15,074.57	\$0.00	(\$6,041.37)	168.88%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,264.37	\$0.00	\$42,589.49	\$26,321.85	\$0.00	\$16,267.64	61.80%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$653.76	\$0.00	\$1,846.24	26.15%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$205.00	\$0.00	(\$205.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$50,425.49	\$0.00	\$487,566.55	\$276,789.00	\$0.00	\$210,797.55	56.77%
PARENT AID DEPARTMENT							

Morton County

Expenditure Report with Detail Options

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From Date: 7/1/2022

To Date: 7/31/2022

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6101 / SALARIES	\$8,472.90	\$0.00	\$65,812.03	\$40,673.28	\$0.00	\$25,138.75	61.80%
207.455.6211 / HEALTH INSURANCE	\$2,082.13	\$0.00	\$7,935.00	\$6,049.63	\$0.00	\$1,885.37	76.24%
207.455.6221 / FICA MATCH	\$603.78	\$0.00	\$4,919.77	\$3,017.35	\$0.00	\$1,902.42	61.33%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,208.23	\$0.00	\$25,080.63	\$5,800.01	\$0.00	\$19,280.62	23.13%
207.455.6341 / TRAVEL EXPENSE	\$98.00	\$0.00	\$500.00	\$792.80	\$0.00	(\$292.80)	158.56%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
Total For PARENT AID	\$12,473.04	\$0.00	\$104,787.43	\$56,393.07	\$0.00	\$48,394.36	53.82%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$3,897.04	\$0.00	\$22,403.04	\$14,564.06	\$0.00	\$7,838.98	65.01%
207.456.6211 / HEALTH INSURANCE	\$871.76	\$0.00	\$10,700.16	\$6,393.26	\$0.00	\$4,306.90	59.75%
207.456.6221 / FICA MATCH	\$228.94	\$0.00	\$1,708.23	\$652.14	\$0.00	\$1,056.09	38.18%
207.456.6300 / NDPERS DEFINED BENEFIT	\$377.46	\$0.00	\$2,970.64	\$1,898.56	\$0.00	\$1,072.08	63.91%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$5,375.20	\$0.00	\$38,862.07	\$23,508.02	\$0.00	\$15,354.05	60.49%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6341 / TRAVEL EXPENSE	\$198.25	\$0.00	\$0.00	\$1,505.39	\$0.00	(\$1,505.39)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$3,000.00	\$166.72	\$0.00	\$2,833.28	5.56%
Total For HUMAN SERVICES ZONE BOARD	\$198.25	\$0.00	\$3,000.00	\$1,672.11	\$0.00	\$1,327.89	55.74%
FOSTER CARE COURT COSTS DEPARTMENT							
207.458.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.80%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.80%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6805 / SAFETY/PERMANENCY FUNDS	\$4,315.00	\$0.00	\$12,300.00	\$12,222.53	\$0.00	\$77.47	99.37%
Total For SAFETY/PERMANENCY	\$4,315.00	\$0.00	\$12,300.00	\$12,222.53	\$0.00	\$77.47	99.37%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$484.32	\$0.00	\$3,500.00	\$2,105.01	\$0.00	\$1,394.99	60.14%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$21,000.00	\$7,016.89	\$0.00	\$13,983.11	33.41%
Total For GENERAL ASSISTANCE	\$484.32	\$0.00	\$24,500.00	\$9,121.90	\$0.00	\$15,378.10	37.23%
UNALLOWABLE FEDERAL COSTS DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

207.463.6499 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For UNALLOWABLE FEDERAL COSTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For SOCIAL WELFARE	\$416,258.85	\$0.00	\$3,836,829.11	\$2,167,173.56	\$0.00	\$1,669,655.55	58.48%

Morton County

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Account Mask: ????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$416,258.85

\$0.00

\$3,838,829.11

\$2,167,173.68

\$0.00

\$1,869,655.55

56.48%

End of Report

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices													
Month		2019			2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	98	2	26	89	1	37	106	1	28	84	1
	# of Individuals	65	240	2	57	209	1	99	265	3	68	190	3
February	# of HH	26	94	2	26	87	1	39	104	0	28	83	1
	# of Individuals	58	229	2	60	208	3	102	262	0	53	159	3
March	# of HH	24	86	2	29	87	1	35	111	0	36	82	1
	# of Individuals	47	208	2	63	207	3	90	287	0	87	186	3
April	# of HH	18	91	1	29	89	1	37	104	0	25	81	1
	# of Individuals	32	218	1	64	217	3	95	271	0	61	185	3
May	# of HH	22	85	1	30	93	1	34	102	0	21	75	1
	# of Individuals	45	213	1	68	227	1	91	262	0	46	163	3
June	# of HH	24	90	1	33	92	1	34	104	0	21	69	1
	# of Individuals	49	221	1	73	237	3	86	277	0	49	153	3
July	# of HH	26	88	1	31	95	1	33	107	0	21	71	1
	# of Individuals	50	220	1	64	239	3	87	287	0	51	159	3
August	# of HH	28	102	1	32	96	1	27	110	1	20	71	2
	# of Individuals	58	270	1	67	244	3	69	295	2	47	171	7
September	# of HH	24	101	1	34	101	1	26	104	1			
	# of Individuals	47	263	1	73	240	3	66	282	4			
October	# of HH	26	91	1	36	106	1	29	99	2			
	# of Individuals	52	228	1	81	255	2	65	239	7			
November	# of HH	29	90	1	39	102	1	30	90	1			
	# of Individuals	59	204	1	95	250	3	70	198	4			
December	# of HH	25	8	1	37	107	1	26	88	1			
	# of Individuals	52	202	1	102	279	3	58	203	3			

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of HH's	854	464	84	941	494	88	1036	472	83
	# of Individuals	1785	1364	168	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of HH's	937	476	92	940	484	86	1025	471	82
	# of Individuals	1998	1415	190	2036	1348	174	2465	1652	202
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 222,337.00	\$ 24,844.00
May	# of HH's	859	450	95	984	512	88	1009	452	80
	# of Individuals	1802	1370	197	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,269.00
June	# of HH's	794	462	91	921	498	83	1027	452	78
	# of Individuals	1597	1381	192	1955	1371	161	2799	1643	203
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00
July	# of HH's	784	471	88	909	499	81	1004	454	79
	# of Individuals	1570	1410	182	1942	1377	160	2738	1618	206
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00	\$ 337,980.00	\$ 216,429.00	\$ 25,163.00
Aug	# of HH's	804	480	89	930	496	79	1014	454	76
	# of Individuals	1629	1417	182	1968	1353	159	2731	1610	198
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00	\$ 336.92	\$ 215,684.00	\$ 25,728.00
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
Total	Payment Amt	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$ 4,428,700.00	\$ 3,099,437.00	\$ 354,655.00	\$ 2,410,584.92	\$ 1,758,844.00	\$ 199,302.00
Yearly Zone Totals			\$ 6,590,958.00			\$ 7,882,792.00		\$ 4,368,730.92		

**LISTING of Health Care Coverage
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Morton County			Sioux County			Grant County			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746	5292	1995	2235	2245	368	377	416	6366	7358	7953
May	4066	4722	5345	2017	2020	2221	374	371	419	6457	7113	7985
June	4103	4819	5423	2050	2231	2239	381	383	430	6534	7433	8092
July	4217	4809	5528	2087	2244	2248	381	382	428	6685	7435	8204
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

Note: Number of eligibles as of the last day of the month.

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office							
Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 08/31/2022
# of Approved-Regular	454	457	539	491	475	495	612
Amount of Benefits - Regular Benefits	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 359,369.15
# of Approved - Emergency	196	190	231	151	139	450	8
Amount of Benefits - Emergency Benefits							18302.84
# of Approved - Furnace/Chimney Cleaning							55
Amount of Benefits - Emergency Benefits	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 10,873.88
TOTAL	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 459,357.15	\$ 388,545.87
History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office							
Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 08/31/2022
# of Approved-Regular	21	14	11	13	13	10	13
Amount of Benefits - Regular Benefits	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 22,955.88
# of Approved - Emergency	2	0	0	0	2	6	1
Amount of Benefits - Emergency Benefits							628.07
# of Approved - Furnace/Chimney Cleaning							2
Amount of Benefits - Emergency Benefits	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ 500.00
TOTAL	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 16,417.49	\$ 24,083.95
History of LIHEAP (Fuel Assistance) Benefits - Carson Office							
Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 08/31/2022
# of Approved-Regular	141	130	148	138	149	157	141
Amount of Benefits - Regular Benefits	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ 221,721.97
# of Approved - Emergency	56	42	41	31	37	106	2
Amount of Benefits - Emergency Benefits							415.51
# of Approved - Furnace/Chimney Cleaning							5
Amount of Benefits - Emergency Benefits	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ 787.66
TOTAL	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 217,414.88	\$ 222,925.14
Zone Total Each FFY	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 693,189.52	\$ 635,554.96

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	55	0	7	43	0	9	60	0	5
	# of Children	79	0	13	67	0	17	92	0	10
	Payment Amt	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	53	1	6	49	0	9	61	0	8
	# of Children	77	2	12	76	0	17	94	0	15
	Payment Amt	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	55	1	7	50	0	8	67	0	8
	# of Children	79	2	13	77	0	16	108	0	15
	Payment Amt	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	55	1	5	57	0	8	64	0	8
	# of Children	83	2	9	88	0	14	105	0	16
	Payment Amt	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00	\$ 73,877.00	\$ -	\$ 10,183.00
May	# of HH	44	1	5	56	0	8	70	0	9
	# of Children	65	2	10	90	0	16	112	0	16
	Payment Amt	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,981.00	\$ -	\$ 10,203.00
June	# of HH	45	1	4	63	0	8	72	0	9
	# of Children	73	2	9	95	0	17	116	0	17
	Payment Amt	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00	\$ 74,360.00	\$ -	\$ 10,623.00
July	# of HH	44	1	5	61	0	6	84	1	6
	# of Individuals	77	2	11	98	0	13	144	2	9
	Payment Amt	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00	\$ 102,963.00	\$ 1,699.00	\$ 6,060.00
August	# of HH	44	0	5	59	0	6	85	0	7
	# of Children	75	0	11	94	0	13	145	0	14
	Payment Amt	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00	\$ 97,562.00	\$ -	\$ 11,400.00
September	# of HH	39	0	8	60	0	2			
	# of Children	65	0	14	106	0	3			
	Payment Amt	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00			
October	# of HH	42	0	9	53	0	3			
	# of Children	66	0	17	81	0	3			
	Payment Amt	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00			
November	# of HH	43	0	9	61	0	2			
	# of Children	60	0	17	99	0	5			
	Payment Amt	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00			
December	# of HH	43	0	9	62	0	4			
	# of Children	68	0	17	98	0	8			
	Payment Amt	\$ 30,484.00	\$ -	\$ 3,862.00	\$ 65,167.00	\$ -	\$ 4,703.00			
Total	Payment Amt	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 608,738.00	\$ -	\$ 66,034.00	\$ 630,030.00	\$ 1,699.00	\$ 73,578.00
Yealy Zone Totals		\$ 423,631.00			\$ 674,772.00			\$ 705,307.00		

SUMMARY OF ECONOMIC ASSISTANCE CASES
Three Rivers Human Service Zone
Caseload By Program(s) By Office as of 09/01/2022

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total as of 08/1/2022	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals as of 08/1/2022
UNDUPLICATED COUNTS						DUPLICATED COUNTS					
TANF +	29	77	2	108	106	TANF	29	77	2	108	106
SNAP Only	99	34	7	140	133	SNAP	1108	482	80	1670	1678
SNAP/HCC	903	392	69	1364	1389	ME	3222	1182	205	4609	4563
SNAP/CCAP	4	0	0	4	3	CCAP	163	3	8	174	167
SNAP/LIHEAP	2	0	0	2	0	LIHEAP	0	0	0	0	0
SNAP/HCC/CCAP	68	2	2	72	73	Totals	4522	1744	295	6561	6514
SNAP/CCAP/LIHEAP	0	0	0	0	0						
SNAP/HCC/LIHEAP	7	0	0	7	0						
SNAP/HCC/CCA/LIHEAP	1	0	0	1	0						
HCC Only	2153	717	127	2997	2945	FFY 2022 LIHEAP Cases as of 06/30/2022					
HCC/CCAP	59	1	5	65	57	Action	Morton	Sioux	Grant	Total	
HCC/LIHEAP	2	0	0	2	0	Open	610	13	140	763	
HCC/CCAP/LIHEAP	0	0	0	0	0	Closed/Denied	0	0	0	0	
CCAP Only	20	0	1	21	23	Pending	0	0	0	0	
CCAP/LIHEAP	0	0	0	0	0	Total	610	13	140	763	
LIHEAP Only	0	0	0	0	0	181 LIHEAP Only Cases closed 5/31/2022					
TOTALS as of 08/2022	3347	1223	213	4783	4729	Total Cases would have been 4859 with LIHEAP Only Cases					
TOTALS as of 07/2022	3303	1216	210	4729							

Applications Received in 08/2022			Reviews Due in 08/2022		
Program	TRHSZ Totals	07/2022 Totals	Program	TRHSZ Totals	07/2022 Totals
TANF	22	8	TANF	1	5
SNAP	135	141	SNAP	236	189
Medicaid	108	19	Medicaid	379	354
Child Care	27	81	Child Care	9	11
LIHEAP	16	26	TOTAL	625	559
GA Burial	1	2			
TOTAL	309	277			

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs August 2022

CASE LOADS TOTALS = 82 (77)

58 Foster care – (Foster care is counted by child)

33- foster homes/PATH 2-QRTP/PRTF 23-Relative Care -18+

24 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2022		
March	3	8
April	3	10
May	5	3
June	3	8
July	4	7
August	0	5

2020 – Three River’s HSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82				

2022

	Mar	April	May	June	July	Aug
KC						
Foster Care	9	11	11	11	6	7
In-Home	6	5	6	5	5	5
Total	13	16	17	16	11	12

	Mar	April	May	June	July	Aug
RS/LE						
Foster Care	12	vacant	4	1	5	5
In-Home	4			5	5	3
Total	16		4	6	10	8

	Mar	April	May	June	July	Aug
KP						
Foster Care	13	13	13	13	11	11
In-Home	6		3	2	3	3
Total	16	19	16	15	14	14

	Mar	April	May	June	July	Aug
TM						
Foster Care	8	10	10	10	10	9
In-Home	7	6	4	3	3	3
Total	15	16	14	13	13	12

	Mar	April	May	June	July	Aug
BK/DB						
Foster Care	1	vacant	vacant	1	1	0
In-Home	6			1		
Total	7			2	1	0

	Mar	April	May	June	July	Aug
NK						
Foster Care	13	15	15	12	12	12
In-Home	3	5	3	3	3	2
Total	16	20	18	15	15	14

	Mar	April	May	June	July	Aug
JD						
Foster Care	7	9	9	9	7	4
In-Home	5	8	6	6	8	6
Total	12	17	15	14	15	10

	Mar	April	May	June	July	Aug
EA						
Foster Care	9	11	10	10	10	10
In-Home	6	8	7	7	5	2
Total:	15	19	17	17	15	12

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports August 1 to August 31st

-Of the 74 total reports in August, 35 Administratively Assessed (AA)/Administrative Referrals (AR), and 12 Assessment Terminated in Progress (ATP).

Grant County- 2

Sioux County- 0 (non-reservation)

- * Total number of Alternative Response cases- 1
- * Total number of Child Sexual Behavior (CSB) cases- 0
- *Total number of Prenatal Exposure (drugs/alcohol)- 0
- *Total number of courtesy interview requests- 1 LE assist
- * Conflict cases for another Zone- 0

Beginning Aug caseload-

Opened/closed- Aug 1- Aug 31st-

CPS Supervisor (JW)-1

Opened-3, Closed-1, End- 2 (* 0 combine)

CPS Worker (KO)-17

Opened-8, Closed- 7, End-18 (*1 new report received on open cases)

CPS Worker (AS)- 8

Opened 10, Closed- 6, End-12 (*1 new report received on open cases)

CPS Worker (MH)- 14

Opened-7, Closed-8, End-13 (*2 new reports received on open cases)

Parent Aide Caseload

	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June	July	Aug
KH	14	12	11	12	14	14	14	14	17	17	13	12	12
AG	5	7	9	9	6	10	10	8	10	11	10	13	13

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	79
JULY	68	55	59
AUGUST	68	79	74
SEPTEMBER	87	93	
OCTOBER	74	74	
NOVEMBER	62	87	
DECEMBER	60	77	
YEAR TOTAL	795	982	617

FULL AND ATP includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	40
JULY	40	33	36
AUGUST	32	45	39
SEPTEMBER	41	50	
OCTOBER	41	50	
NOVEMBER	37	45	
DECEMBER	34	40	
YEAR TOTAL	443	601	351