

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Sioux County Courthouse Commission Room  
Fort Yates  
303 2<sup>nd</sup> Ave, Fort Yates  
10:00 AM – August 19, 2021**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from July 15, 2021**

**Review and Approval of August 2021 Bills:**

**Budget Review**

**Zone Program Stats**

**Foster Care Licensing Transition to State**

**Guidance for 2022 Salary Increases**

**Fort Yates Office Changes**

**Other:**

**Next Meeting:** September 16, 2021 – 10 AM, Mandan

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2nd Ave. NW Mandan  
10:00 AM – July 15, 2021**

**Meeting Call to Order:**

- The meeting was called to order by Vice Chairman Edgar Olivera.

**Roll Call:**

Mandan: Edgar Olivera, Heidi Peltz, Rosemary Lawson  
Carson: John Reinhardt, Charlie Steinkuehler  
Fort Yates: Ken Snider

**Staff:** Brenda Peterson, Vince Gillette, Jenny Wetsch, Jodie Leier, Brianna Verkaik

**Approval of Agenda**

- Moved by Heidi seconded by John R to approve the agenda as presented. Motion carried.

**Approval of Minutes from June 17, 2021**

- Moved by Ken seconded by Rosemary to approve the minutes from June 17, 2021. Motion carried.

**Review and Approval of July 2021 Bills:**

- Edgar reviewed the bills prior to the meeting.
- Bill for 9,240.00 approved. There was no other choice of placement for a foster child until they were able to go to DGBR.
- Moved by Charlie seconded by Heidi to approve the July 2021 bills.
- With a roll call vote, the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	A	
Edgar Olivera	P	Yes
Rosemary Lawson	P	Yes
Heidi Peltz	P	Yes
John Reinhardt	P	Yes
Charlie Steinkuehler	P	Yes
Ken Snider	P	Yes
John Pretty Bear	A	
Dennis Meier	A	

**Budget Review**

- Edgar stated that this should be presented by Dennis. With him being absent, we will hold until the next meeting. Jodie advised that the budget is within line per review with Dennis. Next month will be higher due to 3 pay periods.

- As of July 15, 2021 the zone is roughly 4.5% under budget.
- Overall the zone has used 43% of the overall budget for 2021.

**Zone Program Stats**

**Fort Yates Office**

**Vince Gillette – Tribal Liaison**

- Standing Rock Sioux Tribe employee’s have gone back to their offices as of July 6<sup>th</sup>. The offices are not open to public and they are not open on Fridays.
- Vince did 6 face to face visits and has an additional 7 scheduled for July. Burleigh county and the Tribe have foster children at the same foster home, so he does the visits for all the children one month and BCHSZ does the visits the next month.
- Standing Rock Child Protection Services has approximately 50 IV E visits that Vince is arranging for and about that many 638 kids that they are trying to do or arrange visits for. This is very hard to get accomplished and even harder to track so they don’t go to the same foster home twice in one month. Other zones have stepped up and are helping Standing Rock cover visits.
- Vince spends a lot of time helping individual case managers work through cases. This month it has been a foster child(ren) placed from SD into a ND foster home in Benson County. There is a procedure that is supposed to be followed, but it wasn’t. This is a process you can do after the placement, but it is harder. This has affected the child(ren)’s Medicaid as the child(ren) are on SD Medicaid. Vince has been like an interpreter for this worker because they don’t understand what the state is asking of them.
- Vince has been helping other tribes with similar issues due to them not having supervisors or resources. New director Melissa, Dennis and Vince meet once a month. Melissa has told her workers to utilize Vince for help.
- Reimbursement requests were submitted and accepted by the June 25<sup>th</sup> deadline. The tribe will receive \$189,000 minus 8,000 that was owed due to FC overpayments. \$181,000 in reimbursements will be received.
- The new FMAP agreement was received for July, 2021 biennium in the amount of \$206,909.00. They will have until June 30<sup>th</sup>, 2023 to claim the reimbursements. This agreement needs to be signed by the Tribal Chairperson. There was some delay signing the last one which caused some billing issues.

**Brenda Peterson**

TANF: 165

SNAP Only: 48

SNAP/HCC: 375

SNAP/HCC/CCAP: 1

Basic Care: 0

HCC Only: 652

CCAP Only: 1

HCC/CCAP: 0

Total New Applications: 91

SNAP Applications: 25

Medicaid Applications: 16

SNAP Reviews: 72

HCC Reviews: 155

TANF: Stark: 18                      Morton: 35                      Fort Yates: 105  
          Hettinger: 2                    Golden Valley/Billings: 4            Bowman: 1  
          Adams: 0

CCA Apps: 0  
TANF Monthly Reviews: 5

- Workload increased due to the Fort Yates office taking all TANF cases.
- The office is using interpretive services and working through learning the program.
- The Mandan office is helping the Fort Yates office by taking passive reviews for Medicaid cases.
- There is a plan to have the Mandan office take over all Medicaid only cases.
- A new worker is in training and should be ready to work full time by the end of July.
- The plan is for the Mandan office to take over all SNAP for Fort Yates as well.

**Carson Office**

**Brenda Peterson**

SNAP Only: 11	HCC Only: 110
SNAP/HCC: 72	CCAP Only: 1
SNAP/HCC/CCAP: 2	HCC/CCAP: 0
Basic Care: 0	

Total New Applications: 11  
SNAP Applications: 8  
Medicaid Applications: 3  
SNAP Reviews: 6  
HCC Reviews: 18

**Mandan Office**

**Brenda Peterson**

SNAP Only: 74	HCC Only: 1726
SNAP/HCC: 842	CCAP Only: 9
SNAP/HCC/CCAP: 48	HCC/CCAP: 42
Basic Care: 12	

Total New Applications: 202  
SNAP Applications: 96  
Medicaid Applications: 101  
Child Care Applications: 5  
GA Burial Applications: 0  
SNAP Reviews: 119  
HCC Reviews: 403  
Child Care Reviews: 6

**Brenda Peterson**

- The process management is helping keep the flow by utilizing intake workers to do interviews and processors processing the cases.
- Working toward all 3 offices being on one call center. Currently Carson and Mandan are on one call center.
  - 3<sup>rd</sup> person will be added to this to have Melodie focus on eligibility.
- Heidi noted that our call tree is difficult to call into and speak to someone. Brenda advised a shorter call tree has been recorded and will be implemented when the full call center goes into effect.
- The eligibility redesign is scheduled to roll out March 2022. Our region will reach from Burleigh to the Montana border and Mclean to the South Dakota Border.
- The redesign will have a new call center system.
- Centralized mail through the state
  - There is concern over timeliness of receiving mail.
- Carson and Mandan are on the same process management.
- Fort Yates is on its own still due to different processing on the types of cases.
- Work requirements come back in August. Expecting this to cause a decrease in TANF cases.
- TANF doubled when work requirements were waived.
- Brenda, Jennifer and Mandy travel to Carson and Fort Yates weekly to ensure support through the zone.
- GA burial policy is changing but put on hold due to an increase in price vs amount allotted for budgets.

### **Foster Care/In Home/FP Licensing**

#### **Natalie Anderson**

Cases: 96

Foster Care: 67

PATH: 23

PRTF: 7

Relative Care: 37

In-Home Cases: 29

- June opened 8, closed 0
- Went from 89 to 96
- Case load per worker is still high
- Foster home report:
  - Foster homes: 31; 2 homes relicensing, 9 homes in process to get licensed, 3 new inquires to foster, 4 homes did not relicense due to being licensed only for a specific child or other circumstances
- Becka is still not assisting Dakota Central with relicensing due to case load being too high. Unsure if this can go back. Review for this change in approximately 6 weeks.
- Safety framework has shown an increase for in home referrals from CPS.
- Increasing population on the western side of Morton with children of higher needs. This has shown an increase in cases.
- Expecting more cases when school starts since children will be attending in person again.

### **Child Protection**

#### **Jenny Wetsch**

Total Cases: 77  
Full Assessments: 41  
Administratively Assessed: 28  
Administrative Referrals: 8  
Assessment Terminated in Progress: 13  
Grant and Sioux: 0  
Alternative Response: 0  
Child Sexual Behavior: 1  
Prenatal Exposure: 2  
Request for courtesy interviews: 0

- Cases have been lower
  - This is typical in the Summer
- Kim and Meaghan have been able to bring down their caseloads.
- Turn over on cases have been better.
- Expecting busier fall as normal.

**Parent Aide:**

- Kim – 11
  - Full time should be about 10
- Ramona – 8
  - Part time should be about 5
  
- Ramona submitted resignation. She will be here through July.
- Dennis got the approval to replace but continue part time.
- Hoping to have reevaluate with the State HR to have a 2<sup>nd</sup> full time parent aide.
- Intention is to have this position filled before school starts.
- New intake process is still short staffed and are asking zones to help.
- Turn around on workers on intake is high resulting in cps workers complete extra step that should be done before they receive the case.
- Staff is frustrated, they want it back to the zones due to lack of completion. This is not expected to go back to the zones.
- Intake is now only taking reports. All other calls for our zone are referred to Jenny.

**Other:**

**Adjourn:**

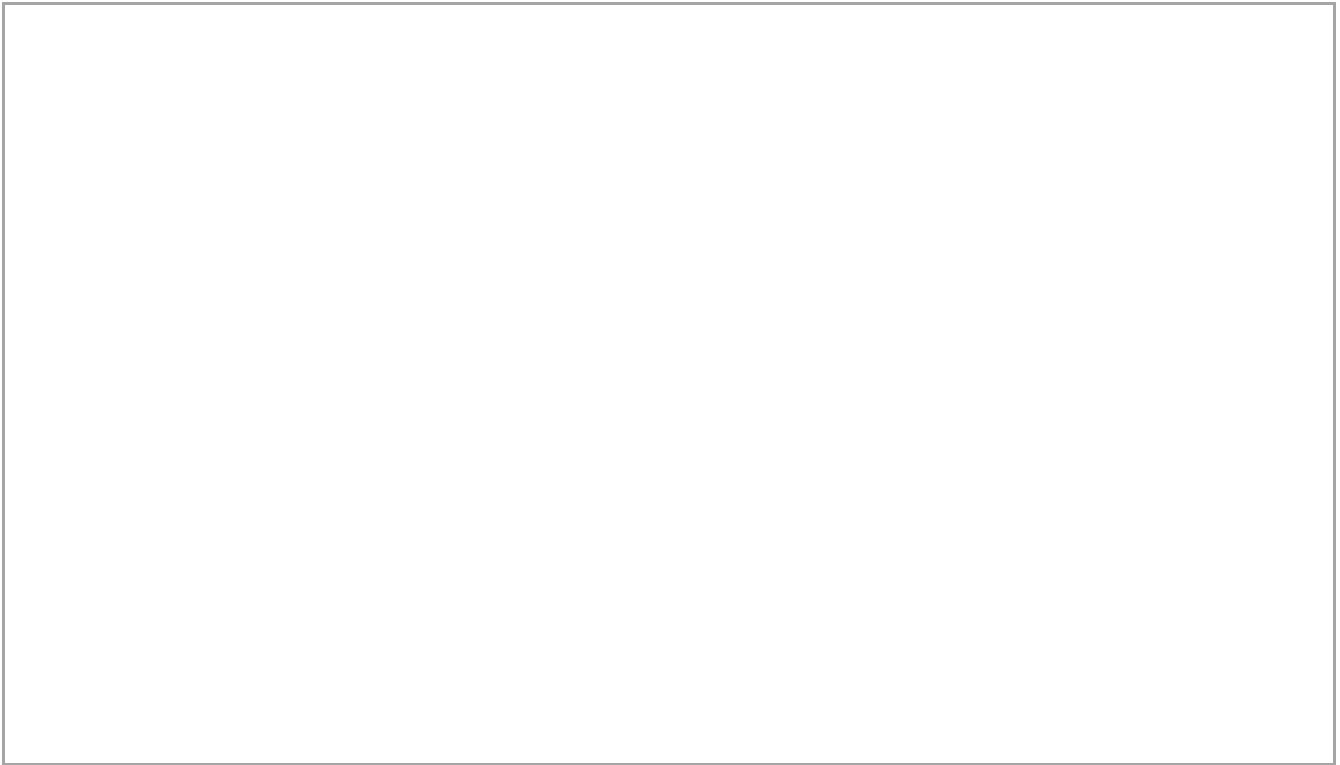
- Moved by Charlie seconded by Heidi to adjourn the meeting. Motion carried.

**Next Meeting:** August 19, 2021 – 10 AM, Mandan

Respectfully Submitted,

Brianna Verkaik  
Three Rivers Human Service Zone Office Assistant III





# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 7/1/2021

To Date: 7/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$39,475.20	\$0.00	\$440,832.55	\$197,543.36	\$0.00	\$243,289.19	44.81%
207.450.6103 / TEMPORARY SALARIES	\$1,464.84	\$0.00	\$0.00	\$8,338.62	\$0.00	(\$8,338.62)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.39	\$0.00	\$72,268.02	\$45,099.51	\$0.00	\$27,168.51	62.41%
207.450.6221 / FICA MATCH	\$2,986.43	\$0.00	\$33,772.16	\$14,710.34	\$0.00	\$19,061.82	43.56%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	(\$552.56)	\$0.00	\$1,252.56	-78.94%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$5,629.11	\$0.00	\$55,096.24	\$28,076.77	\$0.00	\$27,019.47	50.96%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$5,000.00	\$250.00	\$0.00	\$4,750.00	5.00%
207.450.6341 / TRAVEL EXPENSE	\$320.21	\$0.00	\$50,000.00	\$10,989.82	\$0.00	\$39,010.18	21.98%
207.450.6360 / MOBILE COMMUNICATIONS	\$433.30	\$0.00	\$0.00	\$2,712.05	\$0.00	(\$2,712.05)	0.00%
207.450.6401 / OFFICE MATERIALS	\$0.00	\$0.00	\$5,000.00	\$1,252.18	\$0.00	\$3,747.82	25.04%
207.450.6499 / CLIENT AID	\$17.61	\$0.00	\$4,500.00	\$231.32	\$0.00	\$4,268.68	5.14%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$236.02	\$0.00	\$21,564.66	\$5,247.97	\$0.00	\$16,316.69	24.34%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$18,000.00	\$1,700.00	\$0.00	\$16,300.00	9.44%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$15.00	\$0.00	\$0.00	\$1,951.10	\$0.00	(\$1,951.10)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$35.30	\$0.00	\$4,570.80	\$746.30	\$0.00	\$3,824.50	16.33%
Total For SOCIAL SERVICES ADMIN	\$56,859.41	\$0.00	\$720,438.01	\$318,296.78	\$0.00	\$402,141.23	44.18%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$133,559.56	\$0.00	\$1,247,923.44	\$687,595.10	\$0.00	\$560,328.34	55.10%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,470.81	\$0.00	(\$1,470.81)	0.00%
207.451.6211 / HEALTH INSURANCE	\$20,919.15	\$0.00	\$254,234.12	\$137,187.73	\$0.00	\$117,046.39	53.96%
207.451.6221 / FICA MATCH	\$9,633.53	\$0.00	\$95,466.14	\$48,885.00	\$0.00	\$46,581.14	51.21%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	(\$1,468.49)	\$0.00	\$3,068.49	-91.78%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 7/1/2021

To Date: 7/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6300 / NDPERS DEFINED BENEFIT	\$18,136.82	\$0.00	\$178,203.47	\$91,243.12	\$0.00	\$86,960.35	51.20%
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$0.00	\$123.15	\$0.00	(\$123.15)	0.00%
207.451.6927 / TERMINAL COST	\$75.00	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$182,365.11	\$0.00	\$1,777,427.17	\$965,276.42	\$0.00	\$812,150.75	54.31%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$75,303.24	\$0.00	\$585,596.44	\$320,637.83	\$0.00	\$264,958.61	54.75%
207.452.6111 / STANDBY SALARIES	\$135.00	\$0.00	\$0.00	\$810.00	\$0.00	(\$810.00)	0.00%
207.452.6121 / OVERTIME PAY	\$45.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,164.26	\$0.00	\$53,552.99	\$29,120.42	\$0.00	\$24,432.57	54.38%
207.452.6221 / FICA MATCH	\$4,685.39	\$0.00	\$44,798.13	\$22,397.34	\$0.00	\$22,400.79	50.00%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	(\$1,504.05)	\$0.00	\$3,204.05	-88.47%
207.452.6300 / NDPERS DEFINED BENEFIT	\$9,055.00	\$0.00	\$83,623.17	\$44,039.79	\$0.00	\$39,583.38	52.66%
207.452.6341 / TRAVEL EXPENSE	\$550.78	\$0.00	\$0.00	\$2,146.57	\$0.00	(\$2,146.57)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$34.93	\$0.00	(\$34.93)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$10,668.42	\$0.00	\$0.00	\$14,413.42	\$0.00	(\$14,413.42)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$1,750.00	\$0.00	(\$1,750.00)	0.00%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$104,897.09	\$0.00	\$769,270.73	\$434,280.45	\$0.00	\$334,990.28	56.45%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$40,208.87	\$0.00	\$313,190.80	\$194,587.68	\$0.00	\$118,603.12	62.13%
207.453.6111 / STANDBY SALARIES	\$142.50	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0.00%
207.453.6121 / OVERTIME PAY	\$22.25	\$0.00	\$0.00	\$76.89	\$0.00	(\$76.89)	0.00%
207.453.6211 / HEALTH INSURANCE	\$5,585.14	\$0.00	\$54,849.04	\$36,120.56	\$0.00	\$18,728.48	65.85%
207.453.6221 / FICA MATCH	\$2,990.06	\$0.00	\$23,959.10	\$14,029.33	\$0.00	\$9,929.77	58.56%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	(\$516.67)	\$0.00	\$1,116.67	-86.11%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,777.05	\$0.00	\$44,723.65	\$27,791.51	\$0.00	\$16,932.14	62.14%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$25.12	\$0.00	(\$25.12)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 7/1/2021

To Date: 7/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6927 / TERMINAL COST	\$25.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$54,750.87	\$0.00	\$437,322.59	\$272,789.42	\$0.00	\$164,533.17	62.38%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	(\$4,451.87)	\$0.00	\$61,092.46	\$35,425.74	\$0.00	\$25,666.72	57.99%
207.455.6121 / OVERTIME PAY	(\$22.25)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$8,709.49	\$4,624.05	\$0.00	\$4,085.44	53.09%
207.455.6221 / FICA MATCH	\$530.92	\$0.00	\$4,673.57	\$3,530.97	\$0.00	\$1,142.60	75.55%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	(\$185.83)	\$0.00	\$385.83	-92.92%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,005.18	\$0.00	\$8,724.00	\$5,051.83	\$0.00	\$3,672.17	57.91%
207.455.6341 / TRAVEL EXPENSE	\$3.96	\$0.00	\$0.00	\$139.67	\$0.00	(\$139.67)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For PARENT AID	(\$2,262.81)	\$0.00	\$83,399.52	\$48,616.43	\$0.00	\$34,783.09	58.29%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,663.58	\$0.00	\$28,352.14	\$12,223.60	\$0.00	\$16,128.54	43.11%
207.456.6211 / HEALTH INSURANCE	\$797.76	\$0.00	\$0.00	\$6,469.73	\$0.00	(\$6,469.73)	0.00%
207.456.6221 / FICA MATCH	\$128.92	\$0.00	\$2,168.94	\$479.91	\$0.00	\$1,689.03	22.13%
207.456.6300 / NDPERS DEFINED BENEFIT	\$379.84	\$0.00	\$4,048.68	\$1,743.09	\$0.00	\$2,305.59	43.05%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,970.10	\$0.00	\$38,169.76	\$20,916.33	\$0.00	\$17,253.43	54.80%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	(\$4.32)	\$0.00	\$4.32	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$480.11	\$0.00	(\$480.11)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$1,378.93	\$0.00	\$5,500.00	\$13,148.90	\$0.00	(\$7,648.90)	239.07%
Total For FOSTER CARE COURT COSTS	\$1,378.93	\$0.00	\$5,500.00	\$13,148.90	\$0.00	(\$7,648.90)	239.07%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	(\$36.00)	\$0.00	\$10,000.00	\$261.26	\$0.00	\$9,738.74	2.61%
Total For SAFETY/PERMANENCY	(\$36.00)	\$0.00	\$10,000.00	\$261.26	\$0.00	\$9,738.74	2.61%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 7/1/2021

To Date: 7/31/2021

Account Mask: ??????????

Exclude PR encumbrance    Include pre encumbrance    Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>GENERAL ASSISTANCE DEPARTMENT</b>							
207.462.6499 / MISCELLANEOUS EXPENSE	\$115.03	\$0.00	\$3,000.00	\$1,927.25	\$0.00	\$1,072.75	64.24%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$2,100.00)	0.00%
Total For GENERAL ASSISTANCE	\$115.03	\$0.00	\$3,000.00	\$4,027.25	\$0.00	(\$1,027.25)	134.24%
Total For SOCIAL WELFARE	\$402,037.73	\$0.00	\$3,844,527.78	\$2,078,093.35	\$0.00	\$1,766,434.43	54.05%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 7/1/2021

To Date: 7/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$402,037.73

\$0.00

\$3,844,527.78

\$2,078,093.35

\$0.00

\$1,766,434.43

54.05%

End of Report

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAMS**

**Three Rivers Human Service Zone**

**Caseload By Program(s) By Office  
Month of 07/2021**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 06/2021
TANF +		169		169	165
SNAP Only	76	50	10	136	133
SNAP/HCC	826	382	75	1283	1289
SNAP/CCAP	0	0	0	0	0
SNAP/HCC/CCAP	56	1	2	59	51
HCC Only	1662	646	109	2417	2488
HCC/CCAP	42	0	5	47	47
CCAP Only	11	0	1	12	10
BASIC CARE	9	0	0	9	12
<b>TOTALS</b>	<b>2682</b>	<b>1248</b>	<b>202</b>	<b>4132</b>	<b>4195</b>

The TANF + means processing includes all programs the TANF applicant/recipient in receipt of. The Numbers for the Fort Yates Office includes:

- TANF for the TRHSZ, Roughrider and Southwest Dakota HSZ
- Breakdown by County within the Zones: 111 for Sioux; 36 Morton; 18 Stark; 1 Dunn; 2 Hettinger; 1 Golden Valley/Billings; 0 Bowman/Slope; 0 Adams.

**Applications and Reviews by Program by Office  
Month of 07/2021**

**NEW APPLICATIONS**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 06/2021
TANF	9	26	2	37	50
SNAP	92	35	7	134	129
Medicaid	94	15	6	115	120
Child Care	13	1	1	15	5
GA Burial	0	0	0	0	0
<b>TOTAL</b>	<b>208</b>	<b>77</b>	<b>16</b>	<b>301</b>	<b>304</b>

**MONTHLY REVIEWS**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total - 06/2021
TANF	0	7	0	7	5
SNAP	114	65	10	189	197
Medicaid (ALL)	185	60	16	261	576
Child Care	4	1	2	7	6
<b>TOTAL</b>	<b>303</b>	<b>133</b>	<b>28</b>	<b>464</b>	<b>784</b>

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAMS  
Three Rivers Human Service Zone**

<b>Caseload By Program(s) By Office Month of 07/2021</b>				
<b>Program</b>	<b>Mandan Office</b>	<b>Fort Yates Office</b>	<b>Carson Office</b>	<b>Total</b>
TANF +		169		169
SNAP Only	76	50	10	133
SNAP/HCC	826	382	75	1289
SNAP/CCAP	0	0	0	0
SNAP/HCC/CCAP	56	1	2	51
HCC Only	1662	646	109	2488
HCC/CCAP	42	0	5	47
CCAP Only	11	0	1	10
BASIC CARE	9	0	0	12
<b>TOTALS</b>	<b>2753</b>	<b>1248</b>	<b>201</b>	<b>4195</b>
<p><b>The TANF + means processing includes all programs the TANF applicant/recipient in receipt of. The Numbers for the Fort Yates Office includes:</b></p> <ul style="list-style-type: none"> <li>• <b>TANF for the TRHSZ, Roughrider and Southwest Dakota HSZ</b></li> <li>• <b>Breakdown by County within the Zones: 111 for Sioux; 36 Morton; 18 Stark; 1 Dunn; 2 Hettinger; 1 Golden Valley/Billings; 0 Bowman/Slope; 0 Adams.</b></li> </ul>				

<b>Applications and Reviews by Program by Office Month of 07/2021</b>				
<b>NEW APPLICATIONS</b>				
<b>Program</b>	<b>Mandan Office</b>	<b>Fort Yates Office</b>	<b>Carson Office</b>	<b>Total</b>
TANF	9	26	2	50
SNAP	92	35	7	129
Medicaid	94	15	6	120
Child Care	13	1	1	5
GA Burial	0	0	0	0
<b>TOTAL</b>	<b>202</b>	<b>91</b>	<b>11</b>	<b>304</b>
<b>MONTHLY REVIEWS</b>				
<b>Program</b>	<b>Mandan Office</b>	<b>Fort Yates Office</b>	<b>Carson Office</b>	<b>Total</b>
TANF	0	7	0	7
SNAP	114	65	10	189
Medicaid (ALL)	185	60	16	261

Child Care	4	1	2	7
<b>TOTAL</b>	<b>303</b>	<b>133</b>	<b>28</b>	<b>464</b>

<b>History of LIHEAP (Fuel Assistance) Benefits - Mandan Office</b>							
<b>Description</b>	<b>FFY 2015</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FINAL FFY 2019</b>	<b>FINAL FFY 2020</b>	<b>FFY 2021 as of 07/27/2021</b>
<b># of Approved-Regular</b>	485	454	457	539	491	475	486
<b>Amount of Benefits - Regular Benefits</b>	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 221,499.56
<b># of Approved - Emergency</b>	214	196	190	231	151	139	399
<b>Amount of Benefits - Emergency Benefits</b>	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 208,901.38
<b>TOTAL</b>	<b>\$ 317,460.18</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 285,972.37</b>	<b>\$ 265,291.22</b>	<b>\$ 430,400.94</b>

<b>History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office</b>							
<b>Description</b>	<b>FFY 2015</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FINAL FFY 2019</b>	<b>FINAL FFY 2020</b>	<b>FFY 2021 as of 07/27/2021</b>
<b># of Approved-Regular</b>	23	21	14	11	13	13	10
<b>Amount of Benefits - Regular Benefits</b>	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49
<b># of Approved - Emergency</b>	1	2	0	0	0	2	0
<b>Amount of Benefits - Emergency Benefits</b>	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
<b>TOTAL</b>	<b>\$ 41,454.80</b>	<b>\$ 16,966.63</b>	<b>\$ 15,592.12</b>	<b>\$ 16,528.10</b>	<b>\$ 20,272.79</b>	<b>\$ 16,136.64</b>	<b>\$ 13,657.49</b>

<b>History of LIHEAP (Fuel Assistance) Benefits - Carson Office</b>							
<b>Description</b>	<b>FFY 2015</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FINAL FFY 2019</b>	<b>FINAL FFY 2020</b>	<b>FFY 2021 as of 07/27/2021</b>
<b># of Approved-Regular</b>	144	141	130	148	138	149	156
<b>Amount of Benefits - Regular Benefits</b>	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96
<b># of Approved - Emergency</b>	48	56	42	41	31	37	68
<b>Amount of Benefits - Emergency Benefits</b>	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 24,400.17
<b>TOTAL</b>	<b>\$ 187,208.65</b>	<b>\$ 114,983.02</b>	<b>\$ 140,704.71</b>	<b>\$ 192,589.29</b>	<b>\$ 176,185.92</b>	<b>\$ 174,547.49</b>	<b>\$ 193,434.13</b>
<b>Zone Total Each FFY</b>	<b>\$ 546,123.63</b>	<b>\$ 345,266.36</b>	<b>\$ 413,476.28</b>	<b>\$ 541,980.91</b>	<b>\$ 482,431.08</b>	<b>\$ 455,975.35</b>	<b>\$ 637,492.56</b>

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6	49	0	9
	# of Children	68	1	8	77	2	12	76	0	17
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00
March	# of HH	51	1	5	55	1	7	50	0	8
	# of Children	72	1	7	79	2	13	77	0	16
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00
April	# of HH	48	2	4	55	1	5	57	0	8
	# of Children	69	2	5	83	2	9	88	0	14
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00
May	# of HH	50	2	4	44	1	5	56	0	8
	# of Children	71	3	5	65	2	10	90	0	16
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00
June	# of HH	49	0	4	45	1	4			
	# of Children	74	0	5	73	2	9			
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00			
July	# of HH	47	0	6	44	1	5			
	# of Individuals	71	0	11	77	2	11			
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00			
August	# of HH	51	0	6	44	0	5			
	# of Children	86	0	12	75	0	11			
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00			
September	# of HH	49	2	5	39	0	8			
	# of Children	83	3	9	65	0	14			
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00			
October	# of HH	55	1	6	42	0	9			
	# of Children	83	2	12	66	0	17			
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00			
November	# of HH	58	0	7	43	0	9			
	# of Children	84	0	13	60	0	17			
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00			
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 403,716.00</b>	<b>\$ 4,985.00</b>	<b>\$ 37,554.00</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>	<b>\$ 185,516.00</b>	<b>\$ -</b>	<b>\$ 30,155.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 446,255.00</b>			<b>\$ 423,631.00</b>			<b>\$ 215,671.00</b>		

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	54	1	4	49	1	5	55	0	7
	# of Children	75	1	7	69	1	7	79	0	13
	Payment Amt	\$ 38,636.00	\$ 67.00	\$ 2,113.00	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00
February	# of HH	55	1	6	49	1	5	53	1	6
	# of Children	77	1	9	68	1	8	77	2	12
	Payment Amt	\$ 27,968.00	\$ 360.00	\$ 2,675.00	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00
March	# of HH	57	1	6	51	1	5	55	1	7
	# of Children	83	1	10	72	1	7	79	2	13
	Payment Amt	\$ 30,116.00	\$ 360.00	\$ 2,874.00	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00
April	# of HH	54	1	5	48	2	4	55	1	5
	# of Children	81	1	8	69	2	5	83	2	9
	Payment Amt	\$ 30,146.00	\$ 300.00	\$ 2,576.00	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00
May	# of HH	51	1	5	50	2	4	44	1	5
	# of Children	72	1	8	71	3	5	65	2	10
	Payment Amt	\$ 29,982.00	\$ 400.00	\$ 2,224.00	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00
June	# of HH	55	1	4	49	0	4	45	1	4
	# of Children	80	1	7	74	0	5	73	2	9
	Payment Amt	\$ 32,193.00	\$ 351.00	\$ 2,135.00	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00
July	# of HH	55	0	5	47	0	6	44	1	5
	# of Individuals	82	0	8	71	0	11	77	2	11
	Payment Amt	\$ 34,229.00	\$ -	\$ 2,429.00	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00
August	# of HH	57	0	3	51	0	6	44	0	5
	# of Children	86	0	6	86	0	12	75	0	11
	Payment Amt	\$ 33,260.00	\$ -	\$ 1,967.00	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00
September	# of HH	52	1	5	49	2	5	39	0	8
	# of Children	84	1	8	83	3	9	65	0	14
	Payment Amt	\$ 31,919.00	\$ 164.00	\$ 2,215.00	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00
October	# of HH	57	1	6	55	1	6	42	0	9
	# of Children	82	1	8	83	2	12	66	0	17
	Payment Amt	\$ 29,702.00	\$ 324.00	\$ 2,249.00	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00
November	# of HH	50	1	6	58	0	7	43	0	9
	# of Children	68	1	8	84	0	13	60	0	17
	Payment Amt	\$ 28,642.00	\$ 464.00	\$ 2,928.00	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00
December	# of HH	51	1	5	57	0	7	43	0	9
	# of Children	70	1	7	83	0	13	68	0	17
	Payment Amt	\$ 32,825.00	\$ 294.00	\$ 2,498.00	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 379,618.00</b>	<b>\$ 3,084.00</b>	<b>\$ 28,883.00</b>	<b>\$ 403,716.00</b>	<b>\$ 4,985.00</b>	<b>\$ 37,554.00</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 411,585.00</b>			<b>\$ 446,255.00</b>			<b>\$ 423,631.00</b>		

### History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019	2020
January	# of Families	30	34	29	28	29	26
	# of Individuals	68	78	71	66	65	57
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00	
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00	
February	# of HH	29	33	33	32	26	26
	# of Individuals	58	81	71	77	58	60
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00	
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00	
March	# of HH	29	34	34	29	24	29
	# of Individuals	62	85	76	70	47	63
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00		
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00		
April	# of HH	27	32	30	25	18	
	# of Individuals	59	88	68	59	32	
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00		
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00		
May	# of HH	31	35	31	23	22	
	# of Individuals	70	98	76	51	45	
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00		
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00		
June	# of HH	32	34	28	28	24	
	# of Individuals	73	83	65	68	49	
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00		
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00		
July	# of HH	28	30	30	30	26	
	# of Individuals	62	73	69	70	50	
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00		
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00		
August	# of HH	31	32	30	27	28	
	# of Individuals	72	78	63	63	58	
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00		
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00		
September	# of HH	29	30	29	29	24	
	# of Individuals	66	73	65	65	47	
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00		
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00		
October	# of HH	30	31	32	29	26	
	# of Individuals	69	78	78	65	52	
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00		
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00		
November	# of HH	35	32	33	30	29	
	# of Individuals	79	83	81	73	59	
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00		
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00		
December	# of HH	30	29	29	32	25	
	# of Individuals	68	73	70	69	52	
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00		
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00		
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>		
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>		



### History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 131,109.00</b>	<b>\$ 73,862.00</b>	<b>\$ 58,949.00</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 34,961.00</b>	<b>\$ 22,128.00</b>	<b>\$ 14,182.00</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>

\* Information not available for some months

### History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 131,109.00</b>	<b>\$ 73,862.00</b>	<b>\$ 58,949.00</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 34,961.00</b>	<b>\$ 22,128.00</b>	<b>\$ 14,182.00</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>

\* Information not available for some months

### History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019
January	# of Families	30	34	29	28	29
	# of Individuals	68	78	71	66	65
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00
February	# of HH	29	33	33	32	26
	# of Individuals	58	81	71	77	58
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00
March	# of HH	29	34	34	29	24
	# of Individuals	62	85	76	70	47
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00	
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00	
April	# of HH	27	32	30	25	18
	# of Individuals	59	88	68	59	32
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00	
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00	
May	# of HH	31	35	31	23	22
	# of Individuals	70	98	76	51	45
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00	
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00	
June	# of HH	32	34	28	28	24
	# of Individuals	73	83	65	68	49
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00	
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00	
July	# of HH	28	30	30	30	26
	# of Individuals	62	73	69	70	50
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00	
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00	
August	# of HH	31	32	30	27	28
	# of Individuals	72	78	63	63	58
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00	
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00	
September	# of HH	29	30	29	29	24
	# of Individuals	66	73	65	65	47
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00	
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00	
October	# of HH	30	31	32	29	26
	# of Individuals	69	78	78	65	52
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00	
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00	
November	# of HH	35	32	33	30	29
	# of Individuals	79	83	81	73	59
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00	
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00	
December	# of HH	30	29	29	32	25
	# of Individuals	68	73	70	69	52
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00	
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00	
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>	
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>	



**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2017			2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	100	2	28	110	3	29	98	2	26	89	1
	# of Individuals	71	239	3	66	276	4	65	240	2	57	209	1
February	# of HH	33	100	2	32	112	3	26	94	2	26	87	1
	# of Individuals	71	242	3	77	275	4	58	229	2	60	208	3
March	# of HH	34	101	2	29	107	3	24	86	2	29	87	1
	# of Individuals	76	242	3	70	266	4	47	208	2	63	207	3
April	# of HH	30	105	2	25	99	3	18	91	1	29	89	1
	# of Individuals	68	266	3	59	250	4	32	218	1	64	217	3
May	# of HH	31	103	3	23	98	3	22	85	1	30	93	1
	# of Individuals	76	257	5	51	246	4	45	213	1	68	227	1
June	# of HH	28	104	3	28	95	3	24	90	1	33	92	1
	# of Individuals	65	264	5	68	235	3	49	221	1	73	237	3
July	# of HH	30	111	3	30	98	3	26	88	1	31	95	1
	# of Individuals	69	284	5	70	243	3	50	220	1	64	239	3
August	# of HH	30	119	3	27	100	3	28	102	1	32	96	1
	# of Individuals	63	296	5	63	252	3	58	270	1	67	244	3
September	# of HH	29	120	3	29	92	3	24	101	1	34	101	1
	# of Individuals	65	310	4	65	236	3	47	263	1	73	240	3
October	# of HH	32	109	3	29	92	3	26	91	1	36	106	1
	# of Individuals	78	283	4	65	232	3	52	228	1	81	255	2
November	# of HH	33	111	3	30	99	3	29	90	1	39	102	1
	# of Individuals	81	281	4	73	255	3	59	204	1	95	250	3
December	# of HH	29	110	3	32	97	3	25	8	1	37	107	1
	# of Individuals	70	278	4	69	242	3	52	202	1	102	279	3

**The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.**

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0

**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	105	
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	
March	# of HH	29	107	3	24	86	2	29	87	1	35	111	
	# of Individuals	70	266	4	47	208	2	63	207	3	90	287	
April	# of HH	25	99	3	18	91	1	29	89	1	37	104	
	# of Individuals	59	250	4	32	218	1	64	217	3	95	271	
May	# of HH	23	98	3	22	85	1	30	93	1	34	102	
	# of Individuals	51	246	4	45	213	1	68	227	1	91	262	
June	# of HH	28	95	3	24	90	1	33	92	1	34	104	
	# of Individuals	68	235	3	49	221	1	73	237	3	86	277	
July	# of HH	30	98	3	26	88	1	31	95	1	33	107	
	# of Individuals	70	243	3	50	220	1	64	239	3	87	287	
August	# of HH	27	100	3	28	102	1	32	96	1			
	# of Individuals	63	252	3	58	270	1	67	244	3			
September	# of HH	29	92	3	24	101	1	34	101	1			
	# of Individuals	65	236	3	47	263	1	73	240	3			
October	# of HH	29	92	3	26	91	1	36	106	1			
	# of Individuals	65	232	3	52	228	1	81	255	2			
November	# of HH	30	99	3	29	90	1	39	102	1			
	# of Individuals	73	255	3	59	204	1	95	250	3			
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

**Carson and Mandan TANF Cases are Processed by the Fort Yates Office**

**The Fort Yates Office also processes the TANF Applications and Cases for Three Rivers, Roughrider North and SouthWest Dakota Human Service Zc**

		Roughrider North	Southwest Dakota			Roughrider North	Southwest Dakota
October	# of HH	15	0	July	# of HH	14	0
2020	# of Individuals	38	0	2021	# of Individuals	37	0
November	# of HH	20	0				
2020	# of Individuals	51	0				
December	# of HH	14	0				
2020	# of Individuals	37	0				
January	# of HH	15	0				
2021	# of Individuals	38	0				
February	# of HH	13	0				
2021	# of Individuals	32	0				
March	# of HH	12	0				
2021	# of Individuals	25	0				
April	# of HH	12	0				
2021	# of Individuals	25	0				
May	# of HH	13	0				
2021	# of Individuals	35	0				
June	# of HH	13	0				
2021	# of Individuals	33	0				

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84	941	494	88
	# of Individuals	1718	1319	155	1785	1364	168	1998	1359	180
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00
April	# of HH's	840	462	82	937	476	92	940	484	86
	# of Individuals	1709	1324	165	1998	1415	190	2036	1348	174
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00
May	# of HH's	833	473	83	859	450	95	984	512	88
	# of Individuals	1694	1346	173	1802	1370	197	2132	1404	180
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00
June	# of HH's	826	471	86	794	462	91	921	498	83
	# of Individuals	1689	1362	186	1597	1381	192	1955	1371	161
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00
July	# of HH's	857	465	88	784	471	88	909	499	81
	# of Individuals	1780	1362	190	1570	1410	182	1942	1377	160
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00
Aug	# of HH's	868	472	84	804	480	89			
	# of Individuals	1815	1377	184	1629	1417	182			
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00			
Sept	# of HH's	873	474	84	852	494	85			
	# of Individuals	1823	1380	184	Me	1490	173			
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00			
Oct	# of HH's	872	490	84	893	496	83			
	# of Individuals	1890	1422	186	1856	1403	159			
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00			
Nov	# of HH's	851	468	84	926	497	84			
	# of Individuals	1738	1369	184	1976	1414	165			
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00			
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 2,508,665.00</b>	<b>\$ 2,413,159.00</b>	<b>\$ 254,636.00</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>	<b>\$2,782,095.00</b>	<b>\$1,915,833.00</b>	<b>#####</b>
<b>Yearly Zone Totals</b>			<b>\$ 5,176,460.00</b>			<b>\$ 6,590,958.00</b>			<b>\$4,937,378.00</b>	

### History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
Mar	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	893	496	83
	# of Individuals	1819	1414	160	1890	1422	186	1856	1403	159
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82	959	499	88
	# of Individuals	1835	1367	149	1743	1362	177	2047	1412	176
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00
<b>Total Payment Amt</b>		<b>\$ 2,613,023.00</b>	<b>\$ 2,269,279.00</b>	<b>\$ 248,066.00</b>	<b>\$ 2,508,665.00</b>	<b>\$ 2,413,159.00</b>	<b>\$ 254,636.00</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>
<b>Yearly Zone Totals</b>		<b>\$ 5,130,368.00</b>			<b>\$ 5,176,460.00</b>			<b>\$ 6,590,958.00</b>		

**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office		Fort Yates Office		Carson Office		Zone Total	
	2020	2021	2020	2021	2020	2021	2020	2021
1/31/2020	3804	4673	1975	2286	362	419	6141	7378
2/29/2020	3919	4729	1990	2287	367	470	6276	7486
3/31/2020	3868	4796	2002	2291	363	450	6233	7537
4/30/2020	4003	4746	1995	2235	368	377	6366	7358
5/31/2020	4066	4722	2017	2020	374	371	6457	7113
6/30/2020	4103		2050		381		6534	0
7/31/2020	4217		2087		381		6685	0
8/31/2020	4361		2118		397		6876	0
9/30/2020	4521		2156		405		7082	0
10/31/2020	4561		2198		405		7164	0
11/30/2020	4607		2223		401		7231	0
12/31/2020	4637		2239		415		7291	0

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020



# FOSTER CARE / IN-HOME / FP LICENSING

## TRHSZ

### CASE LOADs July 2021

**CASE LOADS TOTALS = 103 (91)**

**69 Foster care** – (Foster care is counted by child)

26- Children in foster homes/PATH      8-Group Care/PRTF      35-Relative Care      -Shelter YW

**33 In-Home Cases, ICPC and Courtesy Case management**

	Opened	Closed
<b>2021</b>		
<b>February</b>	<b>8</b>	<b>6</b>
<b>March</b>	<b>5</b>	<b>2</b>
<b>April</b>	<b>5</b>	<b>3</b>
<b>May</b>	<b>4</b>	<b>2</b>
<b>June</b>	<b>8</b>	<b>0</b>
<b>July</b>	<b>7</b>	<b>11</b>

### 2019

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
64	62	62	70	65	66	65	63	68	64	60	64

### 2020 – Three River’s HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

87 92 90 92 89 96 103

**2021**

<b>KC</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	14	13	13	13	13	13
In-Home	2	1	2	2	2	4
<b>Total</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>17</b>	<b>17</b>

<b>JD</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	14	12	14	12	11	11
In-home	2	2	2	1	2	3
<b>Total</b>	<b>16</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>13</b>	<b>16</b>

<b>RS</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	13	13	12	11	12	14
In-Home	3	3	4	4	4	4
<b>Total</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>16</b>	<b>18</b>

<b>KP</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	12	12	12	13	13	13
In-Home	2	2	2	1	1	2
<b>Total</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>15</b>

<b>TM</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	8	7	5	5	5	5
In-Home	7	8	9	8	8	9
<b>Total</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>14</b>

<b>BK</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	3	0	0			0
In-Home	2	3	4	4	6	5
<b>Total</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>5</b>

<b>NK</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care	12	11	11	11	11	11
In-Home	2	1	1	1	2	2
<b>Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>

<b>JD</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care					2	2
In-Home				2	4	4
<b>Total</b>				<b>2</b>	<b>6</b>	<b>6</b>

<b>NA</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
Foster Care			2	1	0	0
In-Home						
<b>Total:</b>	<b>0</b>		<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>

### **FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)**

#### **Serving homes**

TRHSZ

General: 32

Relicensing: 2

In process: 9

New inquiries: 3

Kinship/ICPC/Guardianship  
Home Studies: 1

**THREE RIVERS HUMAN SERVICE ZONE**

**Child Protection Reports July 1 to July 31st**

-Of the 55 total reports in July- 18 Administratively Assessed (AA), 4 Administrative Referrals (AR), and 5 Assessment Terminated in Progress (ATP).

Grant County-

Sioux County-

- \* Total number of Alternative Response cases-
- \* Total number of Child Sexual Behavior (CSB) cases-
- \*Total number of Prenatal Exposure (drugs/alcohol)-
- \*Total number of courtesy interview requests-

**Beginning July caseload-**

**Opened/closed- July 1- July 31st**

CPS Supervisor (JW)-6 ATP	Opened- 1, Closed-3, End- 4 (* 0 combine)
CPS Worker (KO)- 20	Opened-5, Closed- 6, End-19(*2 new reports received on open cases)
CPS Worker (AS)- 8	Opened 5, Closed- 5, End- 8 (*2 new reports received on open cases)
CPS Worker (MH)- 24	Opened-6, Closed- 13, End-17 (2 new reports received on open cases)
CPS Worker (HH)- 12 open cases)	Opened-7, Closed-10, End- 9 (*0 new reports received on open cases)

**Parent Aide Caseload**

<b>KH</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>
	6	7	6	5	6	8	10	9	10	11	14
<b>RW</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>
	5	5	ML	ML	ML	4	8	7	7	8	10



# CPS REPORTS BY MONTH AND YEAR

## CPS REPORTS BY MONTH AND YEAR

	2016	2017	2018	2019
JANUARY	58	77	92	
FEBRUARY	60	58	59	
MARCH	70	73	89	
APRIL	53	60	85	
MAY	77	110	106	
JUNE	42	62	56	
JULY	44	63		
AUGUST	46	60		
SEPTEMBER	53	70		
OCTOBER	42	70		
NOVEMBER	51	88		
DECEMBER	43	76		
YEAR TOTAL	639	867	487	0

**TOTAL 960 REPORTS** (Full, ATP, , AA, AR, Combine)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	107
APRIL	58	56	81
MAY	103	45	85
JUNE	57	65	77
JULY	62	68	55
AUGUST	66	68	
SEPTEMBER	81	87	
OCTOBER	73	74	
NOVEMBER	63	62	
DECEMBER	70	60	
<b>YEAR TOTAL</b>	855	795	355

**FULL AND ATP** (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	69
APRIL	42	22	56
MAY	68	27	58
JUNE	46	44	41
JULY	43	40	33
AUGUST	35	32	
SEPTEMBER	50	41	
OCTOBER	47	41	
NOVEMBER	42	37	
DECEMBER	42	34	
<b>YEAR TOTAL</b>	576	443	371