

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – August 18, 2022**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from July 21, 2022

Review and Approval of August 2022 Bills:

Budget Review

Zone Program Stats

Other:

Next Meeting: September 15, 2022 – 10 AM, Mandan

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – July 21, 2022**

Meeting Call to Order:

- Dennis called meeting to order

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Edgar Oliveira, Heidi Peltz

Carson: Marty Meyer, Charlie Steinkuehler

Fort Yates: John Pretty Bear

Others present: Vince Gillette, Brenda Peterson, Jodie Leier

Approval of Agenda

- Moved by Heidi Peltz seconded by Charlie Steinkuehler to approve the agenda as presented. Motion carried.

Approval of Minutes from June 16, 2022

- Moved by Jackie Buckley seconded by Edgar Olivera to approve the minutes from June 16, 2022. Motion carried.

Review and Approval of June 2022 Bills:

- Jackie Buckley and Rose Mary Lawson came early to review the bills.
- Discussed Foster Care Bills.
- Moved by Jackie Buckley seconded by Rose Mary Lawson to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P (Online)	Y
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	P (Online)	Y
Dennis Meier	P	Y

Budget Review

- So far CY 2022 we are staying within budget. January through June we had spent 46% of our overall budget, leaving us under by 4% for the year.
- Dennis reported, the TRHSZ has ordered 21 computers with software installation. These computers were ordered through NRG who will also setup and install software.

Zone Program Stats

Vince - Three Rivers Human Service Zone Tribal Liaison Report for July 2022

- Standing Rock Covid numbers as of June 14. There are 19 active cases on Standing Rock, with 17 of those cases in Ft Yates and 2 in Porcupine. 27 deaths since COVID started.
- There are 75 Active IV-E children.
- Raquel Thompson was hired as the new Director of CPS. She had been the director about 5 years ago.
- One of Raquel's first orders of business was to have her workers to do most monthly visits of children placed in foster. She believes her workers need to be seeing their kids in face-to-face visits and does not believe she needs our assistance currently. Since this was announced earlier this week, we are trying to come up with a plan going forward. Vince feels he can still assist with the IV-E foster care determinations and payments, foster care Medicaid issues, payment issues, Foster Parent concerns and other things that come up.
- Vince had TEAMS meetings this month, one with Zones of children placed in ND foster homes. Present at the meeting was the tribal director, case managers and zone case managers. They talked about payment issues, placement issues, ICPC and any other pertinent issues that come up. The tribal director and case managers meet with the new licensing unit. The Unit started in April to go over how things were done, as far as the tribe accessing foster homes is a different process.
- There is a standing monthly meeting with the IV-E foster state unit and tribal workers about cases i.e. what is needed in cases, court expirations, any changes to report, etc.
- John Pretty Bear is planning to attend the HEW meeting to represent the tribe on the canceling of the MOU. He recommended that Vince and Dennis attend once the meeting is scheduled. He will obtain the agenda from Ann Bobtail Bear and send an invite to Dennis and Vince.
- Dennis and Vince are discussing what changes in his job duties need to occur not that he's not making or scheduling visit for tribal foster children. One thought was to reach out to other tribes in ND to see if he can assist with attaining the FMAP and TCM responsibilities for reimbursement which would help sustain positions within the tribes.

Brenda Peterson – Income Maintenance/Eligibility Supervisor

- See the attached statistical copies for the complete report on Income Maintenance cases and programs.
 - Pandemic has extended through September for Medicaid and probably longer. The number of cases for Medicaid has been decreasing due to the closing of LIHEAP for the year.
 - The number of Reviews due have been increasing as well as Application totals have seen an increase.
 - LIHEAP ended on May 31.
 - Child Care apps have increased
 - SNAP Issuance still high on the caseload. They are including the Pandemic EBT for children in school.
 - Food Pantries are facing limited resources due to the economy

- TANF we have closed a lot of cases since the work requirement went into effect. They are still looking at making changes to the requirements. There are meetings in August of which Brenda McAllister will be attending.
- The Eligibility unit is now full staffed with all vacancies filled.
- There will be changes implemented to the scanned documents, so the documents only need to be touched once.
- The client kiosks have arrived at all 3 offices as of yesterday. We now need to determine the proper location and to arrange for their installation. We need to know if we have wireless capability with this. The kiosks are funded by the state.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 86 total reports in 05/2022. 0 Reports in Grant County
 - 31 assigned as Full
 - 8 ATP Assessments
 - 39 Administratively Assessed or Administrative Referrals
 - 1 Alt Response
 - 6 Child Sex Cases
 - 1 Prenatal Drug Cases
- No reports for Grant or Sioux County for May

Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Currently we have 99 cases.
 - 67 Foster Care
 - 32 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
- Vicki Zimmerman's hours for the temporary assistance ended at the end of June. We are managing the current caseload so no need to renew the temp position currently. This can be requested if needed in the future.

TRHSZ 2022 Direct and Indirect Payment

- Our second payment for the year for direct costs is \$2,002,000.
- Our second payment for the year for indirect costs is \$170,000.
- The Auditor's Office manages the indirect funding, it goes into the general fund. The Auditor will divide the indirect funds between the three counties of the zone.
- Carson will be spending a portion of their indirect funds to place a drop box at that office due to the election drop box being shut down.

TRHSZ 2023 Budget

- Dennis and Jodie worked with Donna Aukland on the 2023 Budget in June. The TRHSZ will be receiving \$3,985,000 for fiscal year 2023.
- Dennis has been working with other zones with the development of a universal foster care/in-home checklist. Hopefully, this checklist will help workers become more efficient and utilize best practice concepts for the delivery of services.

Other:

- Interviews were held for the replacement of Brenda Peterson. An offer has not been made at this time.
- Theresa Gruenberg has been hired for the Office Assistant position and will be starting August 1.
- Discussed the Grant County Commission meeting that Dennis attended. The Dropbox for Grant County was discussed, he had gone over the placement of troubled children, recent disbursements and the 2023 Budget.

Adjourn:

- Moved by Heidi Peltz, seconded by Edgar Olivera to adjourn the meeting. Motion carried.

Next Meeting: August 18, 2022 – 10 AM, Mandan

Respectfully Submitted,

**Jodie Leier
Fiscal Services
Three Rivers Human Service Zone**

THREE RIVERS HUMAN SERVICE ZONE MONTHLY BILLING APPROVAL SHEET

For Month of: August 2022

VENDOR	AMOUNT		
Breiner, Karen	\$ 150.00		
ITD (Carson)	\$ 5.00		
ITD (Ft. Yates)	\$ 20.00		
ITD (Mandan)	\$ 255.00		
NDACSSD	\$ 100.00		
NRG	\$ 39,098.11		
Standing Rock Telecom	\$ 82.10		
Credit Card (Leier)	\$ 1,675.62		
WEX Card	\$ 406.16		
Jackie Buckley	\$ 5.00	\$ 50.00	
RoseMary Lawson	\$ 56.25	\$ 50.00	
Edgar Olivera	\$ -	\$ 50.00	
Heidi Peltz	\$ 61.25	\$ 50.00	
John Pretty Bear	\$ 78.75	\$ 50.00	
Marty Meyer	\$ 85.00	\$ 50.00	
Ken Snider	\$ 75.00	\$ 50.00	
Charles Steinkuehler	\$ 73.75	\$ 50.00	
Subtotal:	\$ 42,076.99	\$ 400.00	
TOTAL:	\$ 42,476.99		
APPROVALS:			
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
DIRECTOR:	_____		

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$36,043.20	\$0.00	\$311,474.68	\$180,059.90	\$0.00	\$131,414.78	57.81%
207.450.6102 / DEFERRED COMP. BENEFIT	\$0.00	\$0.00	\$38,922.32	\$0.00	\$0.00	\$38,922.32	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,672.88	\$0.00	\$9,920.20	\$7,551.73	\$0.00	\$2,368.47	76.12%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$4,825.51	\$0.00	\$82,976.10	\$34,207.58	\$0.00	\$48,768.52	41.23%
207.450.6221 / FICA MATCH	\$2,745.70	\$0.00	\$19,778.12	\$13,367.60	\$0.00	\$6,410.52	67.59%
207.450.6300 / NDPERS DEF. BENEFIT	\$5,139.72	\$0.00	\$34,394.48	\$25,676.25	\$0.00	\$8,718.23	74.65%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$75.00	\$0.00	\$7,500.00	\$2,520.50	\$0.00	\$4,979.50	33.61%
207.450.6341 / TRAVEL EXPENSE	\$189.50	\$0.00	\$56,000.00	\$12,817.53	\$0.00	\$43,182.47	22.89%
207.450.6360 / MOBILE COMMUNICATIONS	\$680.42	\$0.00	\$540.00	\$4,124.69	\$0.00	(\$3,584.69)	763.83%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,000.00	\$75.00	\$0.00	\$2,925.00	2.50%
207.450.6401 / OFFICE MATERIALS	\$1,245.06	\$0.00	\$5,000.00	\$6,778.58	\$0.00	(\$1,778.58)	135.57%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$34.98	\$0.00	\$20,550.00	\$34,881.27	\$0.00	(\$14,331.27)	169.74%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1.98	\$0.00	(\$1.98)	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$0.00	\$21,253.76	\$0.00	(\$21,253.76)	0.00%
207.450.6927 / TERMINAL COST	\$80.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$52,731.97	\$0.00	\$590,255.90	\$343,861.35	\$0.00	\$246,394.55	58.26%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$139,109.60	\$0.00	\$1,220,482.03	\$683,625.40	\$0.00	\$536,856.63	56.01%
207.451.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$2,500.94	\$0.00	(\$2,500.94)	0.00%
207.451.6211 / HEALTH INSURANCE	\$20,337.70	\$0.00	\$266,380.70	\$154,725.17	\$0.00	\$111,655.53	58.08%
207.451.6221 / FICA MATCH	\$10,051.51	\$0.00	\$89,089.93	\$48,214.80	\$0.00	\$40,875.13	54.12%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$4,602.00	\$0.00	\$0.00	\$4,602.00	\$0.00	(\$4,602.00)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$18,943.02	\$0.00	\$159,456.69	\$93,023.47	\$0.00	\$66,433.22	58.34%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$269.69	\$0.00	(\$269.69)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$540.00	\$287.35	\$0.00	\$252.65	53.21%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$104.97	\$0.00	(\$104.97)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$535.00	\$0.00	(\$535.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$193,174.88	\$0.00	\$1,735,949.35	\$987,888.79	\$0.00	\$748,060.56	56.91%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$62,710.75	\$0.00	\$635,329.23	\$314,332.73	\$0.00	\$320,996.50	49.48%
207.452.6111 / STANDBY SALARIES	\$1,900.00	\$0.00	\$0.00	\$6,650.00	\$0.00	(\$6,650.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$3,754.77	\$0.00	(\$3,754.77)	0.00%
207.452.6211 / HEALTH INSURANCE	\$6,148.01	\$0.00	\$65,841.12	\$39,729.82	\$0.00	\$26,111.30	60.34%
207.452.6221 / FICA MATCH	\$4,778.01	\$0.00	\$48,999.87	\$23,574.71	\$0.00	\$25,425.16	48.11%
207.452.6300 / NDPERS DEFINED BENEFIT	\$8,942.50	\$0.00	\$77,377.59	\$44,823.62	\$0.00	\$32,553.97	57.93%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$788.73	\$0.00	\$7,500.00	\$4,458.98	\$0.00	\$3,041.02	59.45%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$11,774.70	\$0.00	\$500.00	\$13,947.20	\$0.00	(\$13,447.20)	2789.44%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$97,082.70	\$0.00	\$836,107.81	\$451,671.83	\$0.00	\$384,435.98	54.02%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$37,936.80	\$0.00	\$373,277.18	\$202,164.00	\$0.00	\$171,113.18	54.16%
207.453.6111 / STANDBY SALARIES	\$200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	(\$3,200.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,164.26	\$0.00	\$59,086.68	\$29,149.82	\$0.00	\$29,936.86	49.33%
207.453.6221 / FICA MATCH	\$2,825.06	\$0.00	\$9,033.20	\$15,074.57	\$0.00	(\$6,041.37)	166.88%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,264.37	\$0.00	\$42,589.49	\$26,321.85	\$0.00	\$16,267.64	61.80%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$2,500.00	\$653.76	\$0.00	\$1,846.24	26.15%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$205.00	\$0.00	(\$205.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$50,425.49	\$0.00	\$487,566.55	\$276,769.00	\$0.00	\$210,797.55	56.77%
PARENT AID DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ??????????

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6101 / SALARIES	\$8,472.90	\$0.00	\$65,812.03	\$40,673.28	\$0.00	\$25,138.75	61.80%
207.455.6211 / HEALTH INSURANCE	\$2,082.13	\$0.00	\$7,935.00	\$6,049.63	\$0.00	\$1,885.37	76.24%
207.455.6221 / FICA MATCH	\$603.78	\$0.00	\$4,919.77	\$3,017.35	\$0.00	\$1,902.42	61.33%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,208.23	\$0.00	\$25,080.63	\$5,800.01	\$0.00	\$19,280.62	23.13%
207.455.6341 / TRAVEL EXPENSE	\$96.00	\$0.00	\$500.00	\$792.80	\$0.00	(\$292.80)	158.56%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
Total For PARENT AID	\$12,473.04	\$0.00	\$104,787.43	\$56,393.07	\$0.00	\$48,394.36	53.82%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$3,897.04	\$0.00	\$22,403.04	\$14,564.06	\$0.00	\$7,838.98	65.01%
207.456.6211 / HEALTH INSURANCE	\$871.76	\$0.00	\$10,700.16	\$6,393.26	\$0.00	\$4,306.90	59.75%
207.456.6221 / FICA MATCH	\$228.94	\$0.00	\$1,708.23	\$652.14	\$0.00	\$1,056.09	38.18%
207.456.6300 / NDPERS DEFINED BENEFIT	\$377.46	\$0.00	\$2,970.64	\$1,898.56	\$0.00	\$1,072.08	63.91%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$5,375.20	\$0.00	\$38,862.07	\$23,508.02	\$0.00	\$15,354.05	60.49%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6341 / TRAVEL EXPENSE	\$196.25	\$0.00	\$0.00	\$1,505.39	\$0.00	(\$1,505.39)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$3,000.00	\$166.72	\$0.00	\$2,833.28	5.56%
Total For HUMAN SERVICES ZONE BOARD	\$196.25	\$0.00	\$3,000.00	\$1,672.11	\$0.00	\$1,327.89	55.74%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$4,064.96	\$0.00	(\$1,564.96)	162.60%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$4,315.00	\$0.00	\$12,300.00	\$12,222.53	\$0.00	\$77.47	99.37%
Total For SAFETY/PERMANENCY	\$4,315.00	\$0.00	\$12,300.00	\$12,222.53	\$0.00	\$77.47	99.37%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$484.32	\$0.00	\$3,500.00	\$2,105.01	\$0.00	\$1,394.99	60.14%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$21,000.00	\$7,016.89	\$0.00	\$13,983.11	33.41%
Total For GENERAL ASSISTANCE	\$484.32	\$0.00	\$24,500.00	\$9,121.90	\$0.00	\$15,378.10	37.23%
UNALLOWABLE FEDERAL COSTS DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

To Date: 7/31/2022

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.463.6499 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For UNALLOWABLE FEDERAL COSTS	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For SOCIAL WELFARE	\$416,258.85	\$0.00	\$3,836,829.11	\$2,167,173.56	\$0.00	\$1,669,655.55	56.48%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 7/1/2022

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Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$416,258.85	\$0.00	\$3,836,829.11	\$2,167,173.56	\$0.00	\$1,669,655.55	56.48%

End of Report

Morton County

Treasurer Cash Summary Report

Date Range: 07/01/2022 - 07/31/2022

Fiscal Year: 2022-2022

Exclude Funds with zero balance

Exclude zero balance inactive funds

Exclude Inactive accounts

Fund	Title	Beginning Balance	Receipts	Transfers In	Disbursements	Transfers Out	Cash Balance
207	SOCIAL WELFARE	2,820,353.87	1,621.30	1,679.25	(452,694.68)	(5,319.00)	2,365,640.74
		<u>2,820,353.87</u>	<u>1,621.30</u>	<u>1,679.25</u>	<u>(452,694.68)</u>	<u>(5,319.00)</u>	<u>2,365,640.74</u>
			End of Report				

Standing Rock Covid report as of Aug 1, 2022. 3 active cases, all on the SD side. See diagram below.

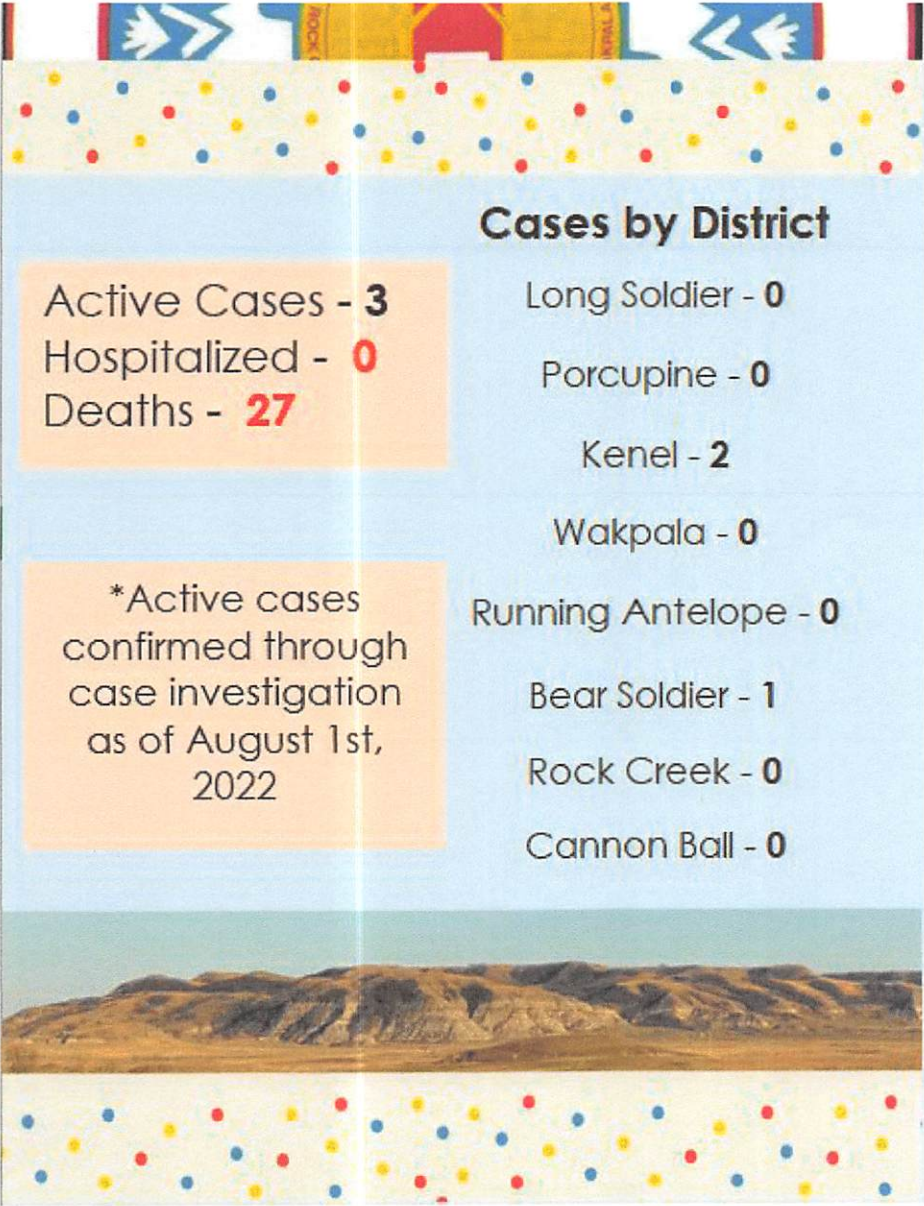
There are 76 IV E foster children for the tribe. These are children that meet certain criteria and are able to have the foster care placement paid by the Feds and the state of ND. 75% feds, 25% state. The following amounts were paid for Tribal IV E foster children: June \$4128.32 and July \$93,737.50 was paid. In the for what it is worth dept, the tribe has 300+ children in foster care and if the tribe had the manpower to complete IV E applications, would probably have 95%+ of those children would be eligible for IV E foster care payments.

I continue to attend monthly TEAMS meeting with the ND CFS, SD CFS, Tribe and Zone Staff through out the state, who have tribal foster care placement in their foster homes. There is a separate meetings for Licensure of foster homes, Tribal foster children placed in Zone Foster homes, A case management monthly training and a state IV E and Tribal IV E eligibility meeting. I help facilitate visits for 75 children between zones SW and Zone foster homes and group facilities. Answer questions for foster parents about various topics. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid.

We have heard that the MOU with the tribe is supposed to be taken to the HEW committee, as the tribe is the only on that can end the MOU. We have heard nothing further about this issue.

I have been trying to make contact with other tribal agencies about FMAP funding. This is the money (\$187,000) that we were able to access for SRST last SFY. Tribes left on the table most of their money on the table. Only \$87,000 was accessed by the other three tribal agencies. This is still a work in progress.

Questions?



SUMMARY OF ECONOMIC ASSISTANCE CASES
Three Rivers Human Service Zone
Caseload By Program(s) By Office as of 08/01/2022

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total as of 07/1/2022	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals as of 07/1/2022																														
UNDUPLICATED COUNTS						DUPLICATED COUNTS																																			
TANF +	30	74	2	106	102	TANF	30	74	2	106	102																														
SNAP Only	90	35	8	133	135	SNAP	1108	483	87	1678	1653																														
SNAP/HCC	921	393	75	1389	1371	ME	3186	1176	201	4563	4518																														
SNAP/CCAP	3	0	0	3	2	CCAP	156	3	8	167	152																														
SNAP/LIHEAP	0	0	0	0	0	LIHEAP	0	0	0	0	0																														
SNAP/HCC/CCAP	69	2	2	73	68	Totals	4480	1736	298	6514	6425																														
SNAP/CCAP/LIHEAP	0	0	0	0	0	<table border="1"> <thead> <tr> <th align="center" colspan="5">FFY 2022 LIHEAP Cases as of 06/30/2022</th> </tr> <tr> <th>Action</th> <th>Morton</th> <th>Sioux</th> <th>Grant</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Open</td> <td>610</td> <td>13</td> <td>140</td> <td>763</td> </tr> <tr> <td>Clsed/Denied</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Pending</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>610</td> <td>13</td> <td>140</td> <td>763</td> </tr> </tbody> </table>						FFY 2022 LIHEAP Cases as of 06/30/2022					Action	Morton	Sioux	Grant	Total	Open	610	13	140	763	Clsed/Denied	0	0	0	0	Pending	0	0	0	0	Total	610	13	140	763
FFY 2022 LIHEAP Cases as of 06/30/2022																																									
Action	Morton	Sioux	Grant	Total																																					
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Total	610	13	140	763																																					
SNAP/HCC/LIHEAP	0	0	0	0	0																																				
SNAP/HCC/CCA/LIHEAP	0	0	0	0	0																																				
HCC Only	2117	711	117	2945	2926																																				
HCC/CCAP	51	1	5	57	53																																				
HCC/LIHEAP	0	0	0	0	0																																				
HCC/CCAP/LIHEAP	0	0	0	0	0																																				
CCAP Only	22	0	1	23	20																																				
CCAP/LIHEAP	0	0	0	0	1																																				
LIHEAP Only	0	0	0	0	0																																				
TOTALS as of 07/2022	3303	1216	210	4729	4678	181 LIHEAP Only Cases closed 5/31/2022 Total Cases would have been 4859 with LIHEAP Only Cases																																			
TOTALS as of 06/2022	3254	1217	207	4678																																					

Applications Received in 07/2022		
Program	TRHSZ Totals	06/2022 Totals
TANF	8	20
SNAP	141	141
Medicaid	19	18
Child Care	81	96
LIHEAP	26	13
GA Burial	2	2
TOTAL	277	290

Reviews Due in 07/2022		
Program	TRHSZ Totals	06/2022 Totals
TANF	5	6
SNAP	189	208
Medicaid	354	640
Child Care	11	3
TOTAL	559	857

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 07/29/2022
# of Approved-Regular	454	457	539	491	475	495	612
Amount of Benefits - Regular Benefits	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 359,369.15
# of Approved - Emergency	196	190	231	151	139	450	47
Amount of Benefits - Emergency Benefits							15688.06
# of Approved - Furnace/Chimney Cleaning							49
Amount of Benefits - Emergency Benefits	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 9,723.88
TOTAL	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 459,357.15	\$ 384,781.09

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 07/29/2022
# of Approved-Regular	21	14	11	13	13	10	13
Amount of Benefits - Regular Benefits	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 22,955.88
# of Approved - Emergency	2	0	0	0	2	6	1
Amount of Benefits - Emergency Benefits							628.07
# of Approved - Furnace/Chimney Cleaning							2
Amount of Benefits - Emergency Benefits	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ 500.00
TOTAL	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 16,417.49	\$ 24,083.95

History of LIHEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 07/29/2022
# of Approved-Regular	141	130	148	138	149	157	141
Amount of Benefits - Regular Benefits	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ 213,350.99
# of Approved - Emergency	56	42	41	31	37	106	2
Amount of Benefits - Emergency Benefits							415.51
# of Approved - Furnace/Chimney Cleaning							5
Amount of Benefits - Emergency Benefits	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ 787.66
TOTAL	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 217,414.88	\$ 214,554.16

Zone Total Each FFY	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 693,189.52	\$ 623,419.20
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History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	55	0	7	43	0	9	60	0	5
	# of Children	79	0	13	67	0	17	92	0	10
	Payment Amt	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	53	1	6	49	0	9	61	0	8
	# of Children	77	2	12	76	0	17	94	0	15
	Payment Amt	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	55	1	7	50	0	8	67	0	8
	# of Children	79	2	13	77	0	16	108	0	15
	Payment Amt	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	55	1	5	57	0	8	64	0	8
	# of Children	83	2	9	88	0	14	105	0	16
	Payment Amt	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00	\$ 73,877.00	\$ -	\$ 10,183.00
May	# of HH	44	1	5	56	0	8	70	0	9
	# of Children	65	2	10	90	0	16	112	0	16
	Payment Amt	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,981.00	\$ -	\$ 10,203.00
June	# of HH	45	1	4	63	0	8	72	0	9
	# of Children	73	2	9	95	0	17	116	0	17
	Payment Amt	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00	\$ 74,360.00	\$ -	\$ 10,623.00
July	# of HH	44	1	5	61	0	6	84	1	6
	# of Individuals	77	2	11	98	0	13	144	2	9
	Payment Amt	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00	\$ 102,963.00	\$ 1,699.00	\$ 6,060.00
August	# of HH	44	0	5	59	0	6			
	# of Children	75	0	11	94	0	13			
	Payment Amt	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00			
September	# of HH	39	0	8	60	0	2			
	# of Children	65	0	14	106	0	3			
	Payment Amt	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00			
October	# of HH	42	0	9	53	0	3			
	# of Children	66	0	17	81	0	3			
	Payment Amt	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00			
November	# of HH	43	0	9	61	0	2			
	# of Children	60	0	17	99	0	5			
	Payment Amt	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00			
December	# of HH	43	0	9	62	0	4			
	# of Children	68	0	17	98	0	8			
	Payment Amt	\$ 30,484.00	\$ -	\$ 3,862.00	\$ 65,167.00	\$ -	\$ 4,703.00			
Total	Payment Amt	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 608,738.00	\$ -	\$ 66,034.00	\$ 532,468.00	\$ 1,699.00	\$ 62,178.00
Yealy Zone Totals		\$ 423,631.00			\$ 674,772.00			\$ 596,345.00		

**LISTING of Health Care Coverage
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Morton County			Sioux County			Grant County			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746	5292	1995	2235	2245	368	377	416	6366	7358	7953
May	4066	4722	5345	2017	2020	2221	374	371	419	6457	7113	7985
June	4103	4819	5423	2050	2231	2239	381	383	430	6534	7433	8092
July	4217	4809		2087	2244		381	382		6685	7435	0
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

Note: Number of eligibles as of the last day of the month.

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of HH's	854	464	84	941	494	88	1036	472	83
	# of Individuals	1785	1364	168	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of HH's	937	476	92	940	484	86	1025	471	82
	# of Individuals	1998	1415	190	2036	1348	174	2465	1652	202
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 222,337.00	\$ 24,844.00
May	# of HH's	859	450	95	984	512	88	1009	452	80
	# of Individuals	1802	1370	197	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,269.00
June	# of HH's	794	462	91	921	498	83	1027	452	78
	# of Individuals	1597	1381	192	1955	1371	161	2799	1643	203
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00	\$ 344,276.00	\$ 216,842.00	\$ 25,324.00
July	# of HH's	784	471	88	909	499	81	1004	454	79
	# of Individuals	1570	1410	182	1942	1377	160	2738	1618	206
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00	\$ 337,980.00	\$ 216,429.00	\$ 25,163.00
Aug	# of HH's	804	480	89	930	496	79			
	# of Individuals	1629	1417	182	1968	1353	159			
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00			
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
Total	Payment Amt	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$ 4,428,700.00	\$ 3,099,437.00	\$ 354,655.00	\$ 2,410,248.00	\$ 1,543,160.00	\$ 173,574.00
Yearly Zone Totals			\$ 6,590,958.00			\$ 7,882,792.00			\$ 4,126,982.00	

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	98	2	26	89	1	37	106	1	28	84	1
	# of Individuals	65	240	2	57	209	1	99	265	3	68	190	3
February	# of HH	26	94	2	26	87	1	39	104	0	28	83	1
	# of Individuals	58	229	2	60	208	3	102	262	0	53	159	3
March	# of HH	24	86	2	29	87	1	35	111	0	36	82	1
	# of Individuals	47	208	2	63	207	3	90	287	0	87	186	3
April	# of HH	18	91	1	29	89	1	37	104	0	25	81	1
	# of Individuals	32	218	1	64	217	3	95	271	0	61	185	3
May	# of HH	22	85	1	30	93	1	34	102	0	21	75	1
	# of Individuals	45	213	1	68	227	1	91	262	0	46	163	3
June	# of HH	24	90	1	33	92	1	34	104	0	21	69	1
	# of Individuals	49	221	1	73	237	3	86	277	0	49	153	3
July	# of HH	26	88	1	31	95	1	33	107	0	21	71	1
	# of Individuals	50	220	1	64	239	3	87	287	0	51	159	3
August	# of HH	28	102	1	32	96	1	27	110	1			
	# of Individuals	58	270	1	67	244	3	69	295	2			
September	# of HH	24	101	1	34	101	1	26	104	1			
	# of Individuals	47	263	1	73	240	3	66	282	4			
October	# of HH	26	91	1	36	106	1	29	99	2			
	# of Individuals	52	228	1	81	255	2	65	239	7			
November	# of HH	29	90	1	39	102	1	30	90	1			
	# of Individuals	59	204	1	95	250	3	70	198	4			
December	# of HH	25	8	1	37	107	1	26	88	1			
	# of Individuals	52	202	1	102	279	3	58	203	3			

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	79
JULY	68	55	59
AUGUST	68	79	
SEPTEMBER	87	93	
OCTOBER	74	74	
NOVEMBER	62	87	
DECEMBER	60	77	
YEAR TOTAL	795	982	543

FULL AND ATP includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	40
JULY	40	33	36
AUGUST	32	45	
SEPTEMBER	41	50	
OCTOBER	41	50	
NOVEMBER	37	45	
DECEMBER	34	40	
YEAR TOTAL	443	601	312

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports July 1 to July 31st

-Of the 59 total reports in July, 23 Administratively Assessed (AA)/Administrative Referrals (AR), and 8 Assessment Terminated in Progress (ATP). (AA/AR numbers may be a bit higher as there was no record of them by our FSS July 8-12th)

Grant County- 1

Sioux County-

* Total number of Alternative Response cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 0

*Total number of Prenatal Exposure (drugs/alcohol)- 0

*Total number of courtesy interview requests- 0

* Conflict cases for another Zone- 1

Beginning July caseload-

Opened/closed- July 1- July 31st-

CPS Supervisor (JW)-1

Opened-1, Closed-1, End- 1 (* 0 combine)

CPS Worker (KO)-15

Opened-7, Closed- 5, End-17 (*1 new report received on open cases)

CPS Worker (AS)- 8

Opened 9, Closed- 7, End- 10 (*1 new report received on open cases)

CPS Worker (MH)- 17

Opened-6, Closed-9, End-14 (*0 new reports received on open cases)

CPS Worker (HH)- 8
open cases)

Opened-5, Closed-8, End- 5 (*3 new reports received on

Parent Aide Caseload

KH	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June	July
	14	14	12	11	12	14	14	14	14	17	17	13	12

AG	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May	June	July
	10	5	7	9	9	6	10	10	8	10	11	10	13

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs July 2022

CASE LOADS TOTALS = 94 (87)

62 Foster care – (Foster care is counted by child)

34- foster homes/PATH 2-QRTP/PRTF 26-Relative Care -18+

32 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2022		
March	3	8
April	3	10
May	5	3
June	3	8
July	4	7

2020 – Three River’s HSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94					

2022

KC	Jan	Feb	Mar	April	May	June	July
Foster Care	9	9	9	11	11	11	6
In-Home	6	4	6	5	6	5	5
Total	12	15	13	16	17	16	11

RS/LE	Jan	Feb	Mar	April	May	June	July
Foster Care	12	12	12	vacant	4	1	5
In-Home	2	4	4			5	5
Total	14	16	16		4	6	10

KP	Jan	Feb	Mar	April	May	June	July
Foster Care	13	13	13	13	13	13	11
In-Home	2	3	6		3	2	3
Total	15	15	16	19	16	15	14

TM	Jan	Feb	Mar	April	May	June	July
Foster Care	8	8	8	10	10	10	10
In-Home	6	7	7	6	4	3	3
Total	14	15	15	16	14	13	13

BK/DB	Jan	Feb	Mar	April	May	June	July
Foster Care	1	1	1	vacant	vacant	1	1
In-Home	7	7	6			1	
Total	8	8	7			2	1

NK	Jan	Feb	Mar	April	May	June	July
Foster Care	12	12	13	15	15	12	12
In-Home	4	4	3	5	3	3	3
Total	16	16	16	20	18	15	15

JD	Jan	Feb	Mar	April	May	June	July
Foster Care	6	7	7	9	9	9	7
In-Home	5	5	5	8	6	6	8
Total	11	12	12	17	15	14	15

EA	Jan	Feb	Mar	April	May	June	July
Foster Care	7	9	9	11	10	10	10
In-Home	6	6	6	8	7	7	5
Total:	17	15	15	19	17	17	15