

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – July 15, 2021**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from June 17, 2021

Review and Approval of July 2021 Bills:

Budget Review

Zone Program Stats

Other:

Next Meeting: August 19, 2021 – 10 AM, Mandan

Three Rivers Human Service Zone Board Meeting Minutes
Three Rivers Human Service Zone Mandan Office 1st Floor Conference Room
210 2nd Ave NW Mandan
10:00 AM – June 17, 2021

Meeting Call to Order: Chairman Dennis Meier

Roll Call:

Mandan: Jackie Buckley, Rosemary Lawson and Heidi Peltz
 Carson: John Reinhardt and Charlie Steinkuehler
 Fort Yates: Both members absent

Staff:

Jody Leier, Brenda McAllister, Brenda Peterson, Jenny Wetsch, Natalie Anderson, Vince Gillette, Mandy Garrett, Jennifer Urness

Approval of Agenda

- Moved by Charlie seconded by Rosemary to approve the agenda as presented. Motion carried.

Approval of Minutes from May 20, 2021

- Minutes were reviewed by the board since some members did not receive the agenda packet ahead of the meeting.
- Dennis was asked to get the packet to the board members earlier in the week.
- Moved by John R. seconded by Charlie to approve the minutes as presented. Motion carried.

Review and Approval of June 2021 Bills:

- Jackie and Charlie reviewed the bills prior to the meeting.
- Dennis discussed the attorney bill. The board is required to pay this bill according to ND Century Code 14.09.06.4. This law will no longer be in effect after August 1, 2021.
- Moved by John R. seconded by Charlie to approve the bills as presented. With a roll call vote the bills were approved. See roll call vote in the table above. Motion carried.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Yes
Edgar Olivera	A	
Rosemary Lawson	P	Yes
Heidi Peltz	P	Yes
John Reinhardt	P	Yes
Charlie Steinkuehler	P	Yes
Ken Snider	A	
John Pretty Bear	A	
Dennis Meier	P	Yes

Budget Review

- Three Rivers Zone Board is still 4.5% under budget.
- We will be reimbursed for the Workman's Compensation Bill
- There will be another large Youth Works bill next month.
- We were deducted \$111,679.97 from our June 2021 payment. This money was returned to the state. We will need to watch our budget dollars closer. We do not want to go over our \$500,000 surplus. Sometimes it does not pay to be frugal.
- Add Human Service Zone June 2021 Payment Sheet and Human Service Zone CY 2022 Formula Payment sheets to the minutes.
- Heidi will visit with the Grant County staff about furniture needs, Dennis will visit with Brenda in Sioux and Morton County about furniture needs. We will discuss these needs at the July and August Meetings.

Zone Program Stats

Fort Yates Office

Vince Gillette – Tribal Liaison

- The tribal workers are back to work part time.
- Office buildings are still closed to the public and there is still mask mandate, and all tribal offices are still closed on Fridays until the end of July.
- Vince has done or has scheduled monthly visits to foster children for June. Vince has completed 12 face-to-face visits thus far for the month of June. We have gotten amazing cooperation from the other zones across the state to assist with the face-to-face visits in their zone. Vince and the Standing Rock Child Protection Office are very grateful for the assistance.
- Vince's time this month, has been spent helping the new IV E clerk put in IV E applications.
- Vince has been helping the new worker in SD do ICPC so she can place the children in ND PATH homes. Path wants the kids on ND Medicaid before they will allow placement, which causes a hold up because the IV E has to be approved and the Medicaid at the same time. We are trying to work thru this issue, because it can take up to 45 days to approve or deny an IV E app. This causes issues for foster children that need immediate medical treatment because they will not approve the Medicaid until all the paperwork for IV E has been completed. We are in discussion about correcting this.
- The majority of Vince's time has been spent working with other zones to help with visits and coordinating visits between the tribe and zones. Vince is making sure the tribe lets everyone know when they move children or are doing visits so two agencies are not doubling up on visits to the same homes.
- The tribe has twice as many 638 youth that we are trying to help with visits. This is going to be an issue.
- Vince has been trying to get information from the Tribe to submit for the \$189,000 that is available until July 1st for targeted case management administrative reimbursement. Last week, Vince has received the payrolls back to March 2020 but he needs to know who the workers are because he cannot claim for everyone. He has been asking them to get that because DHS wants all reimbursement request sent in by June 25th. Vince is hoping that he will receive something.

Brenda McAllister

TANF – 92 open – 1 pending + 8 pending from MC/RRN/SWD

CCAP – 1 open – 2 pending from MC/RRN/SWD
 SNAP – 476 open – 7 Pending + 4 pending from MC/RRN/SWD
 HCC – 1084 open – 5 pending
 HCC Reviews – 112
 Legacy TECS
 MA – 5
 MA/QS – 6
 QS – 4
 VISION - MA – 12
 June 1-15th
 28 TANF – 10-Stark, 8-Morton, 10-Fort Yates
 4 CCA Apps
 94 TANF Monthly Reports
 43 SNAP Reviews

- Numbers were up in June
- Health Tracks will be starting
- New learning process when using Language Link
- The staff needs access to SAVE
- Receiving applications with no eligibility for TANF

Carson Office

Brenda Peterson

SNAP – 13	HCC only – 106
CCAP only – 1	HCC/CCAP – 4
SNAP/HCC/CCAP – 3	HCC (TECS & Vision) – 7
QS only (TECS) – 0	HCC/QS (TECS) – 1
LIHEAP – 162	

New Applications – 3
 Medicaid – 3
 SNAP Reviews – 2
 HCC Reviews – 5
 Case Closings - 1

- Kelsi Leingang will replace Darla Hillius; Kelsi will be housed in Morton County, could not get any applications from Grant County.
- Frank will pretty much be in Grant County.
- Jessica will be doing intake.
- Someone will always be in the Grant Office.
- Grant County calls will go into the call center.
- Working as a team
- A third person will be added to the call center.
- The call center takes care of the client. The eligibility workers are then not disturbed from their work as much.

Brenda Peterson

- There is a new design in progress.
- There will be a SW District which will be all counties south and west of the river.

- Work will be divided in 4 groups
 - Medicaid
 - SNAP
 - TANF
 - Child Care and LIHEAP
- Supposed to even out the workload statewide
- 4 regionalized call centers
 - There is concern about the phone hookups
- Brenda went over the organizational chart – See attached
- More trips will be made to the Fort Yates Office
- Developing a new working training process with BSC
 - This is being done because training is inconsistent in the state.

Mandan Office

Brenda Peterson – 187 total applications

TANF – 0	SNAP – 73
Medicaid – 104	Child Care – 9
GA Burial – 1	New LIHEAP – 17
	Total LIHEAP Mandan and Fort Yates Offices – 555

June 1-11,2021

SNAP – 44	Medicaid – 52
Child Care – 2	

Case Closings – 93

- 5 less cases in June as in May 2021

Foster Care/In Home/FP Licensing

Natalie Anderson – 89 cases

- Foster Care – 67
 - PATH – 30
 - PRTF – 5
 - Relative Care – 31
- In-Home cases – 22
- Workers have 13-15 cases
- Workers are jumping through a lot of hoops
- Workers are unappreciated
- Less and less options for placement
- Gaining and losing foster homes
- Newest staff person has 2 new cases

Child Protection

Jenny Wetsch – 85 total cases

- Administratively Assessed - 23
- Administrative Referrals - 4

- Assessment Terminated in Progress - 12
- Grant and Sioux County – 0 cases
- 58 cases assigned to workers
- Fully staffed as of May 10th

2022 Zone Budget

- Budgeting process in progress
- Raises will be based on the merit system
- Recalculations of second half of 2021 budget

Legislative Updates

- Dennis gave more updates regarding bills from the recent legislative session.

Other:

Adjourn:

- Moved by Heidi seconded by Charlie to adjourn the meeting. Motion carried.

Next Meeting: July 15, 2021- 10 AM, Mandan

Respectfully Submitted,

Jackie Buckley
Three Rivers Zone Board Secretary

APPROVALS:

DIRECTOR:

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 6/1/2021

To Date: 6/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$26,316.80	\$0.00	\$440,832.55	\$158,068.16	\$0.00	\$282,764.39	35.86%
207.450.6103 / TEMPORARY SALARIES	\$1,918.80	\$0.00	\$0.00	\$6,873.78	\$0.00	(\$6,873.78)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.39	\$0.00	\$72,268.02	\$38,853.12	\$0.00	\$33,414.90	53.76%
207.450.6221 / FICA MATCH	\$2,014.56	\$0.00	\$33,772.16	\$11,723.91	\$0.00	\$22,048.25	34.71%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	(\$552.56)	\$0.00	\$1,252.56	-78.94%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,752.74	\$0.00	\$55,096.24	\$22,447.66	\$0.00	\$32,648.58	40.74%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$5,000.00	\$250.00	\$0.00	\$4,750.00	5.00%
207.450.6341 / TRAVEL EXPENSE	\$5,740.45	\$0.00	\$50,000.00	\$10,669.61	\$0.00	\$39,330.39	21.34%
207.450.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$0.00	\$2,278.75	\$0.00	(\$2,278.75)	0.00%
207.450.6401 / OFFICE MATERIALS	\$225.65	\$0.00	\$5,000.00	\$1,252.18	\$0.00	\$3,747.82	25.04%
207.450.6499 / CLIENT AID	(\$1,900.00)	\$0.00	\$4,500.00	\$213.71	\$0.00	\$4,286.29	4.75%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$639.28	\$0.00	\$21,564.66	\$5,011.95	\$0.00	\$16,552.71	23.24%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$18,000.00	\$1,700.00	\$0.00	\$16,300.00	9.44%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1,936.10	\$0.00	(\$1,936.10)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$35.30	\$0.00	\$4,570.80	\$711.00	\$0.00	\$3,859.80	15.56%
Total For SOCIAL SERVICES ADMIN	\$45,031.02	\$0.00	\$720,438.01	\$261,437.37	\$0.00	\$459,000.64	36.29%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$94,543.45	\$0.00	\$1,247,923.44	\$554,035.54	\$0.00	\$693,887.90	44.40%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$1,470.81	\$0.00	(\$1,470.81)	0.00%
207.451.6211 / HEALTH INSURANCE	\$21,580.93	\$0.00	\$254,234.12	\$116,268.58	\$0.00	\$137,965.54	45.73%
207.451.6221 / FICA MATCH	\$6,646.13	\$0.00	\$95,466.14	\$39,251.47	\$0.00	\$56,214.67	41.12%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	(\$1,468.49)	\$0.00	\$3,068.49	-91.78%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 6/1/2021

To Date: 6/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,122.38	\$0.00	\$178,203.47	\$73,106.30	\$0.00	\$105,097.17	41.02%
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$0.00	\$82.10	\$0.00	(\$82.10)	0.00%
207.451.6927 / TERMINAL COST	\$80.00	\$0.00	\$0.00	\$165.00	\$0.00	(\$165.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$135,013.94	\$0.00	\$1,777,427.17	\$782,911.31	\$0.00	\$994,515.86	44.05%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$40,888.00	\$0.00	\$585,596.44	\$245,334.59	\$0.00	\$340,261.85	41.89%
207.452.6111 / STANDBY SALARIES	\$142.50	\$0.00	\$0.00	\$675.00	\$0.00	(\$675.00)	0.00%
207.452.6121 / OVERTIME PAY	\$22.50	\$0.00	\$0.00	\$105.00	\$0.00	(\$105.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,164.26	\$0.00	\$53,552.99	\$24,956.16	\$0.00	\$28,596.83	46.60%
207.452.6221 / FICA MATCH	\$2,954.50	\$0.00	\$44,798.13	\$17,711.95	\$0.00	\$27,086.18	39.54%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	(\$1,504.05)	\$0.00	\$3,204.05	-88.47%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,830.64	\$0.00	\$83,623.17	\$34,984.79	\$0.00	\$48,638.38	41.84%
207.452.6341 / TRAVEL EXPENSE	\$449.07	\$0.00	\$0.00	\$1,595.79	\$0.00	(\$1,595.79)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$34.93	\$0.00	\$0.00	\$34.93	\$0.00	(\$34.93)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$3,745.00	\$0.00	(\$3,745.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$1,500.00	\$0.00	(\$1,500.00)	0.00%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$54,776.40	\$0.00	\$769,270.73	\$329,383.36	\$0.00	\$439,887.37	42.82%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$28,444.80	\$0.00	\$313,190.80	\$154,378.81	\$0.00	\$158,811.99	49.29%
207.453.6111 / STANDBY SALARIES	\$45.00	\$0.00	\$0.00	\$457.50	\$0.00	(\$457.50)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$54.64	\$0.00	(\$54.64)	0.00%
207.453.6211 / HEALTH INSURANCE	\$5,585.14	\$0.00	\$54,849.04	\$30,535.42	\$0.00	\$24,313.62	55.67%
207.453.6221 / FICA MATCH	\$2,059.45	\$0.00	\$23,959.10	\$11,039.27	\$0.00	\$12,919.83	46.08%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	(\$516.67)	\$0.00	\$1,116.67	-86.11%
207.453.6300 / NDPERS DEFINED BENEFIT	\$4,056.24	\$0.00	\$44,723.65	\$22,014.46	\$0.00	\$22,709.19	49.22%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$25.12	\$0.00	(\$25.12)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 6/1/2021

To Date: 6/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6927 / TERMINAL COST	\$25.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$40,215.63	\$0.00	\$437,322.59	\$218,038.55	\$0.00	\$219,284.04	49.86%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$4,877.20	\$0.00	\$61,092.46	\$39,877.61	\$0.00	\$21,214.85	65.27%
207.455.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$22.25	\$0.00	(\$22.25)	0.00%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$8,709.49	\$3,962.80	\$0.00	\$4,746.69	45.50%
207.455.6221 / FICA MATCH	\$364.80	\$0.00	\$4,673.57	\$3,000.05	\$0.00	\$1,673.52	64.19%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	(\$185.83)	\$0.00	\$385.83	-92.92%
207.455.6300 / NDPERS DEFINED BENEFIT	\$695.50	\$0.00	\$8,724.00	\$4,046.65	\$0.00	\$4,677.35	46.39%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$135.71	\$0.00	(\$135.71)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
Total For PARENT AID	\$6,608.75	\$0.00	\$83,399.52	\$50,879.24	\$0.00	\$32,520.28	61.01%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,555.91	\$0.00	\$28,352.14	\$9,560.02	\$0.00	\$18,792.12	33.72%
207.456.6211 / HEALTH INSURANCE	\$848.83	\$0.00	\$0.00	\$5,671.97	\$0.00	(\$5,671.97)	0.00%
207.456.6221 / FICA MATCH	\$48.09	\$0.00	\$2,168.94	\$350.99	\$0.00	\$1,817.95	16.18%
207.456.6300 / NDPERS DEFINED BENEFIT	\$221.88	\$0.00	\$4,048.68	\$1,363.25	\$0.00	\$2,685.43	33.67%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,674.71	\$0.00	\$38,169.76	\$16,946.23	\$0.00	\$21,223.53	44.40%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	(\$4.32)	\$0.00	\$4.32	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$480.11	\$0.00	(\$480.11)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$11,269.97	\$0.00	\$5,500.00	\$11,769.97	\$0.00	(\$6,269.97)	214.00%
Total For FOSTER CARE COURT COSTS	\$11,269.97	\$0.00	\$5,500.00	\$11,769.97	\$0.00	(\$6,269.97)	214.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$297.26	\$0.00	\$10,000.00	\$297.26	\$0.00	\$9,702.74	2.97%
Total For SAFETY/PERMANENCY	\$297.26	\$0.00	\$10,000.00	\$297.26	\$0.00	\$9,702.74	2.97%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 6/1/2021

To Date: 6/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$682.09	\$0.00	\$3,000.00	\$1,812.22	\$0.00	\$1,187.78	60.41%
207.462.6904 / GA BURIALS	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$2,100.00)	0.00%
Total For GENERAL ASSISTANCE	\$2,782.09	\$0.00	\$3,000.00	\$3,912.22	\$0.00	(\$912.22)	130.41%
Total For SOCIAL WELFARE	\$298,669.77	\$0.00	\$3,844,527.78	\$1,676,055.62	\$0.00	\$2,168,472.16	43.60%

Morton County

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$298,669.77

\$0.00

\$3,844,527.78

\$1,676,055.62

\$0.00

\$2,168,472.16

43.60%

End of Report

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

June 24, 2021

Following is a summary of SNAP statistics for April 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	72	141	\$19,925	MCKENZIE	203	533	\$80,915
BARNES	368	696	\$98,379	MCLEAN	407	850	\$114,168
BENSON	647	1,898	\$319,152	MERCER	1	1	\$19
BILLINGS/ G.VALLEY	22	46	\$8,199	MORTON	940	2,036	\$305,921
BOTTINEAU	106	262	\$36,763	MOUNTRAIL	153	405	\$62,108
BOWMAN/ SLOPE	230	549	\$83,172	NELSON	99	188	\$26,077
BURKE	80	127	\$20,466	OLIVER	0	0	\$0
BURLEIGH	13	18	\$2,815	PEMBINA	168	326	\$43,506
CASS	33	63	\$8,722	PIERCE	119	250	\$33,689
CAVALIER	2,333	4,281	\$653,754	RAMSEY	552	1,075	\$160,484
DICKEY	5,328	10,830	\$1,657,577	RANSOM	140	320	\$44,045
DIVIDE	41	71	\$10,196	RENVILLE	43	64	\$9,636
DUNN	115	240	\$32,546	RICHLAND	468	961	\$135,076
EDDY	44	104	\$14,012	ROLETTE	1,959	4,253	\$714,641
EMMONS	77	206	\$30,835	SARGENT	127	260	\$38,167
FOSTER	90	185	\$25,901	SHERIDAN	103	383	\$38,037
GRAND FORKS	101	182	\$25,864	SIOUX	484	1,348	\$235,013
GRANT	101	172	\$24,497	STARK	944	1,802	\$279,921
GRIGGS	2,247	4,510	\$694,690	STEELE	30	78	\$11,420
HETTINGER	86	174	\$24,912	STUTSMAN	797	1,330	\$201,883
KIDDER	72	149	\$19,539	TOWNER	62	140	\$21,201
LAMOURE	84	165	\$25,419	TRAILL	199	379	\$52,992
LOGAN	68	152	\$17,605	WALSH	356	815	\$114,636
MCHENRY	58	112	\$17,123	WARD	2,383	4,709	\$693,755
MCINTOSH	43	107	\$16,509	WELLS	258	422	\$57,637
	195	370	\$55,225	WILLIAMS	802	1,799	\$274,800
	70	148	\$19,882				
				TOTAL	24,521	50,685	\$7,713,426

*This column reflects the number of cases that participated during the reporting month.

**This column reflects the number of persons that participated during the reporting month.

NOTE: These numbers do not reflect any PEBT benefits. Numbers will be updated at a future date.

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAMS
Three Rivers Human Service Zone**

Caseload By Program(s) By Office Month of 06/2021				
Program	Mandan Office	Fort Yates Office	Carson Office	Total
TANF +		165		165
SNAP Only	74	48	11	133
SNAP/HCC	842	375	72	1289
SNAP/CCAP	0	0	0	0
SNAP/HCC/CCAP	48	1	2	51
HCC Only	1726	652	110	2488
HCC/CCAP	42	0	5	47
CCAP Only	9	1	1	10
BASIC CARE	12	0	0	12
TOTALS	2753	1242	201	4195
<p>The TANF + means processing includes all programs the TANF applicant/recipient in receipt of. The Numbers for the Fort Yates Office includes:</p> <ul style="list-style-type: none"> • TANF for the TRHSZ, Roughrider and Southwest Dakota HSZ • Breakdown by County within the Zones: 105 for Sioux; 35 Morton; 18 Stark; 0 Dunn; 2 Hettinger; 4 Golden Valley/Billings; 1 Bowman/Slope; 0 Adams. 				

Applications and Reviews by Program by Office Month of 06/2021				
NEW APPLICATIONS				
Program	Mandan Office	Fort Yates Office	Carson Office	Total
TANF	0	50	0	50
SNAP	96	25	8	129
Medicaid	101	16	3	120
Child Care	5	0	0	5
GA Burial	0	0	0	0
TOTAL	202	91	11	304
MONTHLY REVIEWS				
Program	Mandan Office	Fort Yates Office	Carson Office	Total
TANF	0	5	0	5
SNAP	119	72	6	197
Medicaid (ALL)	403	155	18	576

Child Care	6	0	0	6
TOTAL	528	232	24	784

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 06/29/2021
# of Approved-Regular	485	454	457	539	491	475	482
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 220,298.94
# of Approved - Emergency	214	196	190	231	151	139	138
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 36,335.77
TOTAL	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 256,634.71

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 06/29/2021
# of Approved-Regular	23	21	14	11	13	13	10
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,346.12
# of Approved - Emergency	1	2	0	0	0	2	0
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
TOTAL	\$ 41,454.80	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 13,346.12

History of LIHEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 06/29/2021
# of Approved-Regular	144	141	130	148	138	149	156
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 167,477.96
# of Approved - Emergency	48	56	42	41	31	37	34
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 6,000.17
TOTAL	\$ 187,208.65	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 173,478.13
Zone Total Each FFY	\$ 546,123.63	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 443,458.96

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6	49	0	9
	# of Children	68	1	8	77	2	12	76	0	17
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00
March	# of HH	51	1	5	55	1	7	50	0	8
	# of Children	72	1	7	79	2	13	77	0	16
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00
April	# of HH	48	2	4	55	1	5	57	0	8
	# of Children	69	2	5	83	2	9	88	0	14
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00
May	# of HH	50	2	4	44	1	5	56	0	8
	# of Children	71	3	5	65	2	10	90	0	16
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00
June	# of HH	49	0	4	45	1	4			
	# of Children	74	0	5	73	2	9			
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00			
July	# of HH	47	0	6	44	1	5			
	# of Individuals	71	0	11	77	2	11			
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00			
August	# of HH	51	0	6	44	0	5			
	# of Children	86	0	12	75	0	11			
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00			
September	# of HH	49	2	5	39	0	8			
	# of Children	83	3	9	65	0	14			
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00			
October	# of HH	55	1	6	42	0	9			
	# of Children	83	2	12	66	0	17			
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00			
November	# of HH	58	0	7	43	0	9			
	# of Children	84	0	13	60	0	17			
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00			
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
Total	Payment Amt	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 185,516.00	\$ -	\$ 30,155.00
Yealy Zone Totals		\$ 446,255.00		\$ 423,631.00			\$ 215,671.00			

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	54	1	4	49	1	5	55	0	7
	# of Children	75	1	7	69	1	7	79	0	13
	Payment Amt	\$ 38,636.00	\$ 67.00	\$ 2,113.00	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00
February	# of HH	55	1	6	49	1	5	53	1	6
	# of Children	77	1	9	68	1	8	77	2	12
	Payment Amt	\$ 27,968.00	\$ 360.00	\$ 2,675.00	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00
March	# of HH	57	1	6	51	1	5	55	1	7
	# of Children	83	1	10	72	1	7	79	2	13
	Payment Amt	\$ 30,116.00	\$ 360.00	\$ 2,874.00	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00
April	# of HH	54	1	5	48	2	4	55	1	5
	# of Children	81	1	8	69	2	5	83	2	9
	Payment Amt	\$ 30,146.00	\$ 300.00	\$ 2,576.00	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00
May	# of HH	51	1	5	50	2	4	44	1	5
	# of Children	72	1	8	71	3	5	65	2	10
	Payment Amt	\$ 29,982.00	\$ 400.00	\$ 2,224.00	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00
June	# of HH	55	1	4	49	0	4	45	1	4
	# of Children	80	1	7	74	0	5	73	2	9
	Payment Amt	\$ 32,193.00	\$ 351.00	\$ 2,135.00	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00
July	# of HH	55	0	5	47	0	6	44	1	5
	# of Individuals	82	0	8	71	0	11	77	2	11
	Payment Amt	\$ 34,229.00	\$ -	\$ 2,429.00	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00
August	# of HH	57	0	3	51	0	6	44	0	5
	# of Children	86	0	6	86	0	12	75	0	11
	Payment Amt	\$ 33,260.00	\$ -	\$ 1,967.00	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00
September	# of HH	52	1	5	49	2	5	39	0	8
	# of Children	84	1	8	83	3	9	65	0	14
	Payment Amt	\$ 31,919.00	\$ 164.00	\$ 2,215.00	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00
October	# of HH	57	1	6	55	1	6	42	0	9
	# of Children	82	1	8	83	2	12	66	0	17
	Payment Amt	\$ 29,702.00	\$ 324.00	\$ 2,249.00	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00
November	# of HH	50	1	6	58	0	7	43	0	9
	# of Children	68	1	8	84	0	13	60	0	17
	Payment Amt	\$ 28,642.00	\$ 464.00	\$ 2,928.00	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00
December	# of HH	51	1	5	57	0	7	43	0	9
	# of Children	70	1	7	83	0	13	68	0	17
	Payment Amt	\$ 32,825.00	\$ 294.00	\$ 2,498.00	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00
Total	Payment Amt	\$ 379,618.00	\$ 3,084.00	\$ 28,883.00	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00
Yealy Zone Totals		\$ 411,585.00			\$ 446,255.00			\$ 423,631.00		

History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019	2020
January	# of Families	30	34	29	28	29	26
	# of Individuals	68	78	71	66	65	57
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00	
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00	
February	# of HH	29	33	33	32	26	26
	# of Individuals	58	81	71	77	58	60
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00	
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00	
March	# of HH	29	34	34	29	24	29
	# of Individuals	62	85	76	70	47	63
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00		
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00		
April	# of HH	27	32	30	25	18	
	# of Individuals	59	88	68	59	32	
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00		
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00		
May	# of HH	31	35	31	23	22	
	# of Individuals	70	98	76	51	45	
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00		
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00		
June	# of HH	32	34	28	28	24	
	# of Individuals	73	83	65	68	49	
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00		
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00		
July	# of HH	28	30	30	30	26	
	# of Individuals	62	73	69	70	50	
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00		
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00		
August	# of HH	31	32	30	27	28	
	# of Individuals	72	78	63	63	58	
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00		
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00		
September	# of HH	29	30	29	29	24	
	# of Individuals	66	73	65	65	47	
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00		
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00		
October	# of HH	30	31	32	29	26	
	# of Individuals	69	78	78	65	52	
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00		
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00		
November	# of HH	35	32	33	30	29	
	# of Individuals	79	83	81	73	59	
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00		
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00		
December	# of HH	30	29	29	32	25	
	# of Individuals	68	73	70	69	52	
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00		
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00		
Total	TANF ISSUED	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00		
Total	TRANSPORTATION	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00		

History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
Total	TANF ISSUED	\$ 131,109.00	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00
Total	TRANSPORTATION	\$ 34,961.00	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00

* Information not available for some months

**LISTING of Health Care Coverage
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office		Fort Yates Office		Carson Office		Zone Total	
	2020	2021	2020	2021	2020	2021	2020	2021
1/31/2020	3804	4673	1975	2286	362	419	6141	7378
2/29/2020	3919	4729	1990	2287	367	470	6276	7486
3/31/2020	3868	4796	2002	2291	363	450	6233	7537
4/30/2020	4003	4746	1995	2235	368	377	6366	7358
5/31/2020	4066	4722	2017	2020	374	371	6457	7113
6/30/2020	4103		2050		381		6534	0
7/31/2020	4217		2087		381		6685	0
8/31/2020	4361		2118		397		6876	0
9/30/2020	4521		2156		405		7082	0
10/31/2020	4561		2198		405		7164	0
11/30/2020	4607		2223		401		7231	0
12/31/2020	4637		2239		415		7291	0

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84	941	494	88
	# of Individuals	1718	1319	155	1785	1364	168	1998	1359	180
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00
April	# of HH's	840	462	82	937	476	92	940	484	86
	# of Individuals	1709	1324	165	1998	1415	190	2036	1348	174
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00
May	# of HH's	833	473	83	859	450	95			
	# of Individuals	1694	1346	173	1802	1370	197			
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00			
June	# of HH's	826	471	86	794	462	91			
	# of Individuals	1689	1362	186	1597	1381	192			
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00			
July	# of HH's	857	465	88	784	471	88			
	# of Individuals	1780	1362	190	1570	1410	182			
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00			
Aug	# of HH's	868	472	84	804	480	89			
	# of Individuals	1815	1377	184	1629	1417	182			
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00			
Sept	# of HH's	873	474	84	852	494	85			
	# of Individuals	1823	1380	184	Me	1490	173			
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00			
Oct	# of HH's	872	490	84	893	496	83			
	# of Individuals	1890	1422	186	1856	1403	159			
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00			
Nov	# of HH's	851	468	84	926	497	84			
	# of Individuals	1738	1369	184	1976	1414	165			
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00			
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
Total	Payment Amt	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$ 1,585,014.00	\$ 1,066,441.00	\$ 138,817.00
Yearly Zone Totals			\$ 5,176,460.00			\$ 6,590,958.00			\$ 2,790,272.00	

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
Mar	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	893	496	83
	# of Individuals	1819	1414	160	1890	1422	186	1856	1403	159
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82	959	499	88
	# of Individuals	1835	1367	149	1743	1362	177	2047	1412	176
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00
Total	Payment Amt	\$ 2,613,023.00	\$ 2,269,279.00	\$ 248,066.00	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00
Yearly Zone Totals		\$ 5,130,368.00			\$ 5,176,460.00			\$ 6,590,958.00		

History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
Total	TANF ISSUED	\$ 131,109.00	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00
Total	TRANSPORTATION	\$ 34,961.00	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00

* Information not available for some months

History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019
January	# of Families	30	34	29	28	29
	# of Individuals	68	78	71	66	65
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00
February	# of HH	29	33	33	32	26
	# of Individuals	58	81	71	77	58
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00
March	# of HH	29	34	34	29	24
	# of Individuals	62	85	76	70	47
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00	
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00	
April	# of HH	27	32	30	25	18
	# of Individuals	59	88	68	59	32
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00	
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00	
May	# of HH	31	35	31	23	22
	# of Individuals	70	98	76	51	45
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00	
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00	
June	# of HH	32	34	28	28	24
	# of Individuals	73	83	65	68	49
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00	
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00	
July	# of HH	28	30	30	30	26
	# of Individuals	62	73	69	70	50
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00	
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00	
August	# of HH	31	32	30	27	28
	# of Individuals	72	78	63	63	58
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00	
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00	
September	# of HH	29	30	29	29	24
	# of Individuals	66	73	65	65	47
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00	
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00	
October	# of HH	30	31	32	29	26
	# of Individuals	69	78	78	65	52
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00	
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00	
November	# of HH	35	32	33	30	29
	# of Individuals	79	83	81	73	59
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00	
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00	
December	# of HH	30	29	29	32	25
	# of Individuals	68	73	70	69	52
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00	
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00	
Total	TANF ISSUED	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00	
Total	TRANSPORTATION	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00	

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2017			2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	100	2	28	110	3	29	98	2	26	89	1
	# of Individuals	71	239	3	66	276	4	65	240	2	57	209	1
February	# of HH	33	100	2	32	112	3	26	94	2	26	87	1
	# of Individuals	71	242	3	77	275	4	58	229	2	60	208	3
March	# of HH	34	101	2	29	107	3	24	86	2	29	87	1
	# of Individuals	76	242	3	70	266	4	47	208	2	63	207	3
April	# of HH	30	105	2	25	99	3	18	91	1	29	89	1
	# of Individuals	68	266	3	59	250	4	32	218	1	64	217	3
May	# of HH	31	103	3	23	98	3	22	85	1	30	93	1
	# of Individuals	76	257	5	51	246	4	45	213	1	68	227	1
June	# of HH	28	104	3	28	95	3	24	90	1	33	92	1
	# of Individuals	65	264	5	68	235	3	49	221	1	73	237	3
July	# of HH	30	111	3	30	98	3	26	88	1	31	95	1
	# of Individuals	69	284	5	70	243	3	50	220	1	64	239	3
August	# of HH	30	119	3	27	100	3	28	102	1	32	96	1
	# of Individuals	63	296	5	63	252	3	58	270	1	67	244	3
September	# of HH	29	120	3	29	92	3	24	101	1	34	101	1
	# of Individuals	65	310	4	65	236	3	47	263	1	73	240	3
October	# of HH	32	109	3	29	92	3	26	91	1	36	106	1
	# of Individuals	78	283	4	65	232	3	52	228	1	81	255	2
November	# of HH	33	111	3	30	99	3	29	90	1	39	102	1
	# of Individuals	81	281	4	73	255	3	59	204	1	95	250	3
December	# of HH	29	110	3	32	97	3	25	8	1	37	107	1
	# of Individuals	70	278	4	69	242	3	52	202	1	102	279	3

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	105	
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	
March	# of HH	29	107	3	24	86	2	29	87	1	35	111	
	# of Individuals	70	266	4	47	208	2	63	207	3	90	287	
April	# of HH	25	99	3	18	91	1	29	89	1	37	104	
	# of Individuals	59	250	4	32	218	1	64	217	3	95	271	
May	# of HH	23	98	3	22	85	1	30	93	1	34	102	
	# of Individuals	51	246	4	45	213	1	68	227	1	91	262	
June	# of HH	28	95	3	24	90	1	33	92	1	34	104	
	# of Individuals	68	235	3	49	221	1	73	237	3	86	277	
July	# of HH	30	98	3	26	88	1	31	95	1			
	# of Individuals	70	243	3	50	220	1	64	239	3			
August	# of HH	27	100	3	28	102	1	32	96	1			
	# of Individuals	63	252	3	58	270	1	67	244	3			
September	# of HH	29	92	3	24	101	1	34	101	1			
	# of Individuals	65	236	3	47	263	1	73	240	3			
October	# of HH	29	92	3	26	91	1	36	106	1			
	# of Individuals	65	232	3	52	228	1	81	255	2			
November	# of HH	30	99	3	29	90	1	39	102	1			
	# of Individuals	73	255	3	59	204	1	95	250	3			
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

**Processed
by Fort
Yates
Office**

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0
January	# of HH	15	0
2021	# of Individuals	38	0
February	# of HH	13	0
2021	# of Individuals	32	0
March	# of HH	12	0
2021	# of Individuals	25	0
April	# of HH	12	0
2021	# of Individuals	25	0
May	# of HH	13	0
2021	# of Individuals	35	0
June	# of HH	13	0
2021	# of Individuals	33	0

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs June 2021

CASE LOADS TOTALS = 96

67 Foster care – (Foster care is counted by child)

23- Children in foster homes/PATH 7-Group Care/PRTF 37-Relative Care -Shelter YW

29 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2021		
January	9	3
February	8	6
March	5	2
April	5	3
May	4	2
June	8	0

2019

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
64	62	62	70	65	66	65	63	68	64	60	64

2020 – Three River’s HSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

87 92 90 92 89 96

2021

KC	Jan	Feb	Mar	April	May	June
Foster Care	12	14	13	13	13	13
In-Home	3	2	1	2	2	2
Total	15	16	14	15	15	17

JD	Jan	Feb	Mar	April	May	June
Foster Care	13	14	12	14	12	11
In-home	2	2	2	2	1	2
Total	15	16	14	16	13	13

RS	Jan	Feb	Mar	April	May	June
Foster Care	14	13	13	12	11	12
In-Home	1	3	3	4	4	4
Total	15	16	16	16	15	16

KP	Jan	Feb	Mar	April	May	June
Foster Care	12	12	12	12	13	13
In-Home	2	2	2	2	1	1
Total	14	14	14	14	14	14

TM	Jan	Feb	Mar	April	May	June
Foster Care	8	8	7	5	5	5
In-Home	6	7	8	9	8	8
Total	14	15	15	14	13	13

BK	Jan	Feb	Mar	April	May	June
Foster Care		3	0	0		
In-Home		2	3	4	4	6
Total	3	2	3	4	4	6

NK	Jan	Feb	Mar	April	May	June
Foster Care	9	12	11	11	11	11
In-Home	2	2	1	1	1	2
Total	11	14	12	12	12	13

JD				May	June
Foster Care					2
In-Home				2	4
Total				2	6

NA	Jan	Feb	Mar	April	May	June
Foster Care				2	1	0
In-Home						
Total:	0	0		2	1	0

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)
Serving 46 homes

TRHSZ

General: 31

Relicensing: 2

In process: 9

New inquiries: 3

Kinship/ICPC/Guardianship
Home Studies: 2

4 homes did not relicense this month due to Adoption, guardianship, licensed specifically for family, and change in family circumstances.

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports June 1 to June 30th

-Of the 77 total reports in May- 28 Administratively Assessed (AA), 8 Administrative Referrals (AR), and 13 Assessment Terminated in Progress (ATP).

Grant County-

Sioux County-

- * Total number of Alternative Response cases-
- * Total number of Child Sexual Behavior (CSB) cases- 1
- *Total number of Prenatal Exposure (drugs/alcohol)- 2
- *Total number of courtesy interview requests-

Beginning June caseload-

Opened/closed- June 1- June 30th

CPS Supervisor (JW)-5 ATP, 1 full	Opened- 2, Closed-2, End- 6 (*combine)
CPS Worker (KO)- 23	Opened-6, Closed- 9, End-20 (*3 new reports received on open cases)
CPS Worker (AS)- 6	Opened 9, Closed- 7, End- 8 (*4 new reports received on open cases)
CPS Worker (MH)- 30	Opened-4, Closed- 11, End-23 (0 new reports received on open cases)
CPS Worker (HH)- 12 open cases)	Opened-8, Closed-8, End- 12 (*2 new reports received on open cases)

Parent Aide Caseload

KH	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
	6	7	6	5	6	8	10	9	10	11
 RW	 Sept	 Oct	 Nov	 Dec	 Jan	 Feb	 Mar	 Apr	 May	 June
	5	5	ML	ML	ML	4	8	7	7	8

CPS REPORTS BY MONTH AND YEAR

CPS REPORTS BY MONTH AND YEAR

	2016	2017	2018	2019
JANUARY	58	77	92	
FEBRUARY	60	58	59	
MARCH	70	73	89	
APRIL	53	60	85	
MAY	77	110	106	
JUNE	42	62	56	
JULY	44	63		
AUGUST	46	60		
SEPTEMBER	53	70		
OCTOBER	42	70		
NOVEMBER	51	88		
DECEMBER	43	76		
YEAR TOTAL	639	867	487	0

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	107
APRIL	58	56	81
MAY	103	45	85
JUNE	57	65	77
JULY	62	68	
AUGUST	66	68	
SEPTEMBER	81	87	
OCTOBER	73	74	
NOVEMBER	63	62	
DECEMBER	70	60	
YEAR TOTAL	855	795	355

FULL AND ATP (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	69
APRIL	42	22	56
MAY	68	27	58
JUNE	46	44	41
JULY	43	40	
AUGUST	35	32	
SEPTEMBER	50	41	
OCTOBER	47	41	
NOVEMBER	42	37	
DECEMBER	42	34	
YEAR TOTAL	576	443	338