

Three Rivers Human Service Zone Board

Meeting Agenda

Three Rivers Human Service Zone 1st Floor Conference Room

Mandan Office

210 2nd Ave. NW Mandan

10:00 AM – May 20, 2021

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from April 15, 2021

Review and Approval of May 2021 Bills:

Budget Review

Zone Program Stats

2022 Zone Budget

Legislative Updates

Other:

Next Meeting: June 17, 2021 – 10 AM, Mandan

Three Rivers Human Service Zone Board Meeting Minutes
Three Rivers Human Service Zone Mandan Office 1st Floor Conference Room
210 2nd Ave NW Mandan
10:00 AM – April 15, 2021

Meeting Call to Order: Chairman Dennis Meier

Roll Call:

Morton County: Rosemary Lawson, Dennis Meier, Heidi Peltz, Edgar Olivera

Sioux County: Ken Snider, John Pretty Bear

Grant County: Charlie Steinkuehler, John Reinhardt

Staff Present:

- Vince Gillette, Jody Leier, Brenda Peterson, Jenny Wetsch, Brenda McAllister

Guest:

Community Present:

- Ron Leingang

Approval of Agenda

- Moved by Edgar seconded by Charlie to approve the agenda as presented. Motion carried.

Approval of Minutes from March 18, 2021

- Moved by Charlie seconded by Rosemary to approve the minutes from the March 2021 meeting. Motion carried.

Review and Approval of April 2021 Bills:

- Moved by Jackie seconded by John Reinhardt to approve the bills for April 2021. On a roll call vote the motion passed. See voting tally at the end of the minutes.

Budget Review

- Currently 4% under budget.
- No glaring issues in the budget as of now.
- Still waiting on a bill from Youth Works. Dennis will follow up on this bill.

Zone Program Stats

Carson Office –

251 Total cases

SNAP – 16

CCAP – 1

SNAP/HCC – 71

QS (TECS) – 1

HCC – 133

HCC/CCAP – 3

SNAP/HCC/CCAP – 5

HCC/QS (TECS) – 8

- Lisa Hanson's position has been filled

- Darla Hillius is retiring June 1. There will be a request to the state to fill this position.
- Grant County is short staffed with 2 full time and 2 part time employees.
- One position is in training.
- Have a Morton County staff person travel to Grant County
- Do a security request
- Brenda said she is willing to travel to Carson
- Sioux County can help with medical

Fort Yates Office – Brenda McAllister

TANF - 99 open	CCAP – 1 open
SNAP – 480 open, 4 pending	HCC – 1055 open, 3 pending
MA TECS – 19	QS TECS – 17
MA Vision – 30	
March Totals	
SNAP-42	SNAP Reviews-79
TANF-15	HCC-35
HCC Passive Reviews-82 completed	
MA Reviews Legacy-38 completed and transferred to spaces	

- Short handed
- 1 Eligibility worker was hired but resigned right away
- Still looking for an eligibility worker
- Caseload is higher – 1701 cases which is 243 cases/worker
- Very few people applying for open positions, we are hoping for more applications

Vince Gillette – Tribal Liaison

- Covid has slowed in Sioux County currently only 5 active cases. Tribe and the County are still closed to the public, and most of the workers for the tribe and BIA are on some kind of work from home schedule.
- The tribe has a new Child Protection Director, Melissa White Bull, she was born and raised in Selfridge. She took over at the end of March and she has hit the ground running. The Tribe has not had a director in about 4 months so there is lots of work to do.
- The Tribe has a new business manager, this position has been empty for about 3 months and this is the position that helps get receipts, expenses, payroll, etc. for the IV E reimbursement that I help submit to the state.
 - It is a process to try and get the receipts we need from finance because they are working for home.
 - The tribe is 8 quarters behind and that’s about \$25,000 a quarter in reimbursement that’s on the table.
 - The state also allows for tribe something called FMAP funding that the Tribe signed a contract for in February 2020, that has \$189,000 available funding until July 1, 2021. It is the same thing, getting expenses to submit to DHS, to access the

reimbursement. That is about \$300,089.00 that is available. Vince is trying to impress that upon the Tribe but is not having a lot of luck.

- The state took over IV E foster care and the Medicaid associated. Vince spent a good share of the month working on getting the cases transferred to the unit, because of computer issues.
- Vince conducted 24 foster care visits for the Tribe.
 - Since Vince started doing the visits, the tribal workers have started doing more of their own visits.
 - This is also the new Director’s philosophy that workers do their own visits.
- Vince recently found out when he was asking about new IV E cases that Standing Rock has 15 IV E cases pending for information. Vince has been working with the new Director to get those cleared up. To complicate this, the lady that does the applications is transferring to the South Dakota side of the reservation CPS.
- An eligibility worker Kodi Thunderhawk assisted Frank Landeis, Sheriff Sioux County, with some children whose parents were involved in a drug bust.

Mandan Office - Brenda Peterson

Received	Case Closings
TANF – 33	3
SNAP – 80	76
Medicaid – 103	19
Child Care – 21	0
GA Burial – 0	
Total – 238	98
LIHEAP – 41	
Total in 2021 – 523	

- If the Governor cancels the emergency declaration SNAP benefits will go down.
- Increase in Medicaid cases in the past year – these numbers would go down if cases were allowed to be closed.

Jenny Wetsch – Child Protection Reports

- 107 reports in March
 - 24 Administratively Assessed.
 - 14 Administrative Referrals
 - 10 Assessment Terminated in Progress
- 2 full from Grant County
- Sioux County – 0
- Alternative Response cases – 0
- Child Sexual Behavior cases – 5
- Prenatal Exposure – 2
- Courtesy interview requests – 1
- Jenny needs to reduce her case load
- Will not be hiring anyone as requested by the Three Rivers Human Service Board
 - Need to work with an all hands-on deck approach

- Vicki Zimmerman has agreed to delay retiring until May 7th because of another resignation.
- Will not be helping Dakota Central.
- Dennis will be helping supervise Jenny's staff.
- Workers from the state are also resigning.

Natalie Anderson – Foster Care/In Home/FP Licensing

- Case load – 90
- 70 Foster care
 - 33 Children in foster homes
 - 5 Group care
 - 32 Relative care
 - 0 Hospital
- 20 In home cases, ICPC and Courtesy Case Management
- 6 homes are not relicensing.
- Have gotten some help from the upstairs staff.

Budget Carryover

- The Zone cannot carry over more than \$500,000 into the new biennium. In light of that the June payment from the state will be approximately \$116,000 less than originally budgeted.
- The board need to be more diligent with our budget carryover.

2022 Zone Budget

- Dennis has begun work on the 2022 budget.
- Dennis will meet with Laurel Senn on April 30th

Other:

- Dennis has interviewed for the Zone Supervisor position. A decision will be made by Friday. Dennis will report back to the board on this position in May.
- Dennis will have a legislative update for us in May.
- The Board welcomed Heidi Peltz to the Three Rivers Human Service Zone Board. Heidi is a nurse with the Custer Health District.

Next Meeting: May 20, 2021 – 10 AM, Mandan

Moved by Jon Reinhardt seconded by Charlie to adjourn the meeting. Motion carried.

Respectfully Submitted,

Jackie Buckley
Three Rivers Human Service Zone Secretary

Name	Roll Call	Bill Pay Approval
Rosemary Lawson	Present	Yes
Edgar Olivera	Present	Yes

Heidi Peltz	Present	Yes
Jackie Buckley	Present	Yes
Dennis Meier	Present	Yes
Charlie Steinkuehler	Present	Yes
Ken Snider	Present	Yes
John Pretty Bear	Present	Yes
John Reinhardt	Present	Yes

THREE RIVERS SOCIAL SERVICES
At Morton County, Mandan, ND 58554
MONTHLY BILLING APPROVAL SHEET
For Month of: April, 2021

Vendor	Amount
Bismarck Rental (SPF)	450.00
Duletski, Jen	5.90
Hanson, Kim	7.90
Hanson, Kim	7.54
Hanson, Kim	7.94
Hanson, Kim	104.16
ITD (Carson)	10.00
ITD (Ft Yates)	35.00
ITD (Morton)	150.30
Keegan, Nicole	9.23
Becka Koll	24.42
Mountain Plains	250.00
Mountain Plains (SPF)	2310.00
Seely, Alicia	6.72
Standing Rock Telecom	190.60
Suda, Rachel	10.50
Credit Card (Leier)	6641.86
Gas Card	337.59
Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.48
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$50.40
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)
Heidi Peltz	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$ 54.88
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.56
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$71.68
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$67.20
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$66.08
Date <u>5/20/21</u>	Total: <u>\$11,344.94</u> Zone: <u>Three Rivers</u>
APPROVALS:	
_____	_____
_____	_____
_____	_____
DIRECTOR:	

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 4/1/2021

To Date: 4/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$26,316.80	\$0.00	\$440,832.55	\$105,603.31	\$0.00	\$335,229.24	23.96%
207.450.6103 / TEMPORARY SALARIES	\$898.56	\$0.00	\$0.00	\$4,608.66	\$0.00	(\$4,608.66)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,237.57	\$0.00	\$72,268.02	\$26,369.16	\$0.00	\$45,898.86	36.49%
207.450.6221 / FICA MATCH	\$1,936.60	\$0.00	\$33,772.16	\$7,827.91	\$0.00	\$25,944.25	23.18%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,752.74	\$0.00	\$55,096.24	\$14,966.23	\$0.00	\$40,130.01	27.16%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$60.00	\$0.00	\$5,000.00	\$250.00	\$0.00	\$4,750.00	5.00%
207.450.6341 / TRAVEL EXPENSE	\$247.52	\$0.00	\$50,000.00	\$4,681.64	\$0.00	\$45,318.36	9.36%
207.450.6360 / MOBILE COMMUNICATIONS	\$277.89	\$0.00	\$0.00	\$1,418.39	\$0.00	(\$1,418.39)	0.00%
207.450.6401 / OFFICE MATERIALS	\$558.85	\$0.00	\$5,000.00	\$509.96	\$0.00	\$4,490.04	10.20%
207.450.6499 / CLIENT AID	\$44.74	\$0.00	\$4,500.00	\$119.55	\$0.00	\$4,380.45	2.66%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$21,564.66	\$1,156.18	\$0.00	\$20,408.48	5.36%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$18,000.00	\$1,700.00	\$0.00	\$16,300.00	9.44%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$1,584.20	\$0.00	(\$1,584.20)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$211.80	\$0.00	\$4,570.80	\$640.40	\$0.00	\$3,930.40	14.01%
Total For SOCIAL SERVICES ADMIN	\$40,543.07	\$0.00	\$720,438.01	\$171,435.59	\$0.00	\$549,002.42	23.80%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$94,954.48	\$0.00	\$1,247,923.44	\$372,768.10	\$0.00	\$875,155.34	29.87%
207.451.6121 / OVERTIME PAY	\$1,400.03	\$0.00	\$0.00	\$1,470.81	\$0.00	(\$1,470.81)	0.00%
207.451.6211 / HEALTH INSURANCE	\$18,712.71	\$0.00	\$254,234.12	\$75,974.94	\$0.00	\$178,259.18	29.88%
207.451.6221 / FICA MATCH	\$6,837.65	\$0.00	\$95,466.14	\$26,503.37	\$0.00	\$68,962.77	27.76%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 4/1/2021

To Date: 4/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6300 / NDPERS DEFINED BENEFIT	\$11,662.92	\$0.00	\$178,203.47	\$49,199.89	\$0.00	\$129,003.58	27.61%
Total For INCOME MAINT(ELIGIBILITY)	\$133,567.79	\$0.00	\$1,777,427.17	\$525,917.11	\$0.00	\$1,251,510.06	29.59%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$40,888.00	\$0.00	\$585,596.44	\$163,558.59	\$0.00	\$422,037.85	27.93%
207.452.6111 / STANDBY SALARIES	\$120.00	\$0.00	\$0.00	\$420.00	\$0.00	(\$420.00)	0.00%
207.452.6121 / OVERTIME PAY	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,158.38	\$0.00	\$53,552.99	\$16,633.52	\$0.00	\$36,919.47	31.06%
207.452.6221 / FICA MATCH	\$2,953.47	\$0.00	\$44,798.13	\$11,802.86	\$0.00	\$32,995.27	26.35%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,830.64	\$0.00	\$83,623.17	\$23,323.51	\$0.00	\$60,299.66	27.89%
207.452.6341 / TRAVEL EXPENSE	\$269.67	\$0.00	\$0.00	\$768.31	\$0.00	(\$768.31)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$82.10	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$635.00	\$0.00	\$0.00	\$1,435.00	\$0.00	(\$1,435.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$55,217.26	\$0.00	\$769,270.73	\$219,135.99	\$0.00	\$550,134.74	28.49%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$25,998.40	\$0.00	\$313,190.80	\$98,571.01	\$0.00	\$214,619.79	31.47%
207.453.6111 / STANDBY SALARIES	\$37.50	\$0.00	\$0.00	\$367.50	\$0.00	(\$367.50)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$54.64	\$0.00	(\$54.64)	0.00%
207.453.6211 / HEALTH INSURANCE	\$5,577.26	\$0.00	\$54,849.04	\$18,052.40	\$0.00	\$36,796.64	32.91%
207.453.6221 / FICA MATCH	\$1,837.06	\$0.00	\$23,959.10	\$6,997.06	\$0.00	\$16,962.04	29.20%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,707.38	\$0.00	\$44,723.65	\$14,056.26	\$0.00	\$30,667.39	31.43%
207.453.6341 / TRAVEL EXPENSE	\$18.40	\$0.00	\$0.00	\$18.40	\$0.00	(\$18.40)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$37,176.00	\$0.00	\$437,322.59	\$138,117.27	\$0.00	\$299,205.32	31.58%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$4,699.20	\$0.00	\$61,092.46	\$18,800.54	\$0.00	\$42,291.92	30.77%
207.455.6211 / HEALTH INSURANCE	\$660.31	\$0.00	\$8,709.49	\$2,641.24	\$0.00	\$6,068.25	30.33%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 4/1/2021

To Date: 4/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6221 / FICA MATCH	\$351.20	\$0.00	\$4,673.57	\$1,405.09	\$0.00	\$3,268.48	30.06%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.455.6300 / NDPERS DEFINED BENEFIT	\$670.12	\$0.00	\$8,724.00	\$2,681.03	\$0.00	\$6,042.97	30.73%
207.455.6341 / TRAVEL EXPENSE	\$9.61	\$0.00	\$0.00	\$15.71	\$0.00	(\$15.71)	0.00%
Total For PARENT AID	\$6,390.44	\$0.00	\$83,399.52	\$25,543.61	\$0.00	\$57,855.91	30.63%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,517.12	\$0.00	\$28,352.14	\$6,469.75	\$0.00	\$21,882.39	22.82%
207.456.6211 / HEALTH INSURANCE	\$847.64	\$0.00	\$0.00	\$3,975.50	\$0.00	(\$3,975.50)	0.00%
207.456.6221 / FICA MATCH	\$45.23	\$0.00	\$2,168.94	\$256.36	\$0.00	\$1,912.58	11.82%
207.456.6300 / NDPERS DEFINED BENEFIT	\$216.32	\$0.00	\$4,048.68	\$922.57	\$0.00	\$3,126.11	22.79%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,626.31	\$0.00	\$38,169.76	\$11,624.18	\$0.00	\$26,545.58	30.45%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$484.43	\$0.00	(\$484.43)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$5,500.00	\$500.00	\$0.00	\$5,000.00	9.09%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$5,500.00	\$500.00	\$0.00	\$5,000.00	9.09%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For SAFETY/PERMANENCY	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$82.03	\$0.00	\$3,000.00	\$1,113.36	\$0.00	\$1,886.64	37.11%
Total For GENERAL ASSISTANCE	\$82.03	\$0.00	\$3,000.00	\$1,113.36	\$0.00	\$1,886.64	37.11%
Total For SOCIAL WELFARE	\$275,602.90	\$0.00	\$3,844,527.78	\$1,093,871.54	\$0.00	\$2,750,656.24	28.45%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 4/1/2021

To Date: 4/30/2021

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$275,602.90

\$0.00

\$3,844,527.78

\$1,093,871.54

\$0.00

\$2,750,656.24

28.45%

End of Report

From: [Meier, Dennis M.](#)
To: [Verkaik, Brianna L.](#)
Cc: [Leier, Jodie L.](#)
Subject: FW: Ft Yates Office Stats
Date: Tuesday, May 18, 2021 11:49:23

Here are the Fort Yates Stats

From: McAllister, Brenda K. <bkmcallister@nd.gov>
Sent: Monday, May 17, 2021 12:56 PM
To: Peterson, Brenda A. <brepeterson@nd.gov>; Meier, Dennis M. <dmmeier@nd.gov>
Subject: Ft Yates Office Stats

SPACES:

TANF: 100 open 5 pending 2 denied
CCAP: 1 open 1 pending
SNAP: 485 open and 6 pending
SNAP Reviews: 50
HCC: 1086 and 5 pending
Passive reviews 82 and 9 pending

TECS:

7 MA
11 MA/QS
5 QS

VISION:

30 MA

Total Applications: 37 combination apps received in April 2021.

Brenda McAllister
EW Supervisor
TRHSZ-Fort Yates Office
701-854-3821 Ext 103

**Three Rivers Human Service Zone – Carson office Statistics
As of 05/01/2021**

Program	Number of Cases	LIHEAP (Fuel Assistance)	162
SNAP Only	14		
HCC Only	99	New Applications	10
CCAP Only	2	SNAP	4
HCC/CCAP	3	Medicaid	4
SNAP/HCC	71	LIHEAP	2
SNAP/HCC/CCAP	5		
HCC (TECS & Vision)	16	SNAP Reviews	12
QS Only (TECS)	1	HCC Reviews	24
HCC/QS (TECS)	5		
Total Cases	216	Case Closings	2

Total SNAP +:	90
Total ME +:	124
Total CCAP Only:	2
Total Cases	216

SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
Mandan Office - as of 05/01/2021

Program Activity for the period of 04/01/2021 - 04/30/2021

NEW APPLICATIONS

Program	Period of 04/01/2021-04/30/2021	Period of 03/01/2021-03/31/2021	2021 YTD TOTALS	New Applications Received in 05/2021
	Received	Received	Received YTD	AS OF 05/14/2021
TANF	25	33	105	0
SNAP	79	80	328	39
Medicaid	101	103	425	50
Child Care	16	21	61	5
GA Burial	1	1	4	1
TOTAL	222	238	923	95
Change from Last Period: -16		% Change from Last Period: -7%		

CASE CLOSINGS

Program	Period of 04/01/2021-04/30/2021	Period of 03/01/2021-03/31/2021	2021 YTD TOTALS
	Case Closings	Case Closings	Closed YTD
TANF	4	3	16
SNAP	41	76	217
Medicaid	23	19	83
Child Care	1	0	4
TOTAL	69	98	320
Change from Last Period: -29		% Change from Last Period: - 30%	

REVIEWS OF ELIGIBILITY DUE

Program	Period of 04/01/2021-04/30/2021	Period of 03/01/2021-03/31/2021	2021 YTD TOTALS
	Reviews Due	Reviews Due	Closed YTD
TANF	1	1	4
SNAP	99	103	444
Medicaid (ALL)	290	284	1082
Child Care	8	1	13
TOTAL	398	389	1543
Change from Last Period: +9		% Change from Last Period: +2%	

NEW LIHEAP (Fuel Assistance) APPLICATIONS

Period of	FFY 2021 Y-T-D Totals
04/01/2021-04/30/2021	
6	538

Comparison of Case Numbers for the Past 12 months - Mandan Office

Program	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
TANF Only*	0	1	1	1	1	2	2	2	2	3	2	1	1
TANF/SNAP*	0	0	0	0	0	1	1	2	2	1	1	2	1
TANF/HCC*	7	10	8	7	7	10	9	12	10	8	9	8	6
TANF/HCC/CCAP*	0	0	0	0	0	0	0	0	0	1	2	0	1
TANF/SNAP/HCC	17	18	19	18	17	28	33	30	33	40	27	28	31
TANF/SNAP/HCC/CCAP*	0	0	0	0	0	0	0	0	0	2	2	3	3
SNAP Only	1	2	0	0	0	0	0	1	0	66	73	67	71
SNAP/HCC	788	702	697	708	734	806	819	852	860	866	854	844	834
SNAP/CCAP	0	0	0	0	0	0	0	0	0	0	0	1	1
SNAP/HCC/CCAP	0	0	0	0	0	0	0	0	0	35	36	47	44
HCC Only	2050	2173	2189	2250	2215	2164	2081	2046	1932	1738	1750	1770	1735
HCC/CCAP	0	0	0	0	0	0	0	0	0	38	36	33	45
CCAP Only	78	83	85	78	72	78	76	76	77	10	11	12	11
BASIC CARE	58	58	58	57	55	54	47	41	31	31	28	21	16
TOTALS	2999	3047	3057	3119	3101	3143	3068	3062	2947	2839	2831	2837	2800

* Includes 7 TANF Cases the Mandan Office is processing for the Roughrider North Human Service Zone effective 10/01/2020

From April 2021 to May 2021, our total number of cases decreased by 37, or a -1% change.
From May 2020 to May 2021, our total number of cases decreased by 199, or a -7% decrease.

***Note: Decrease is due to all cases processed in one system and thus cases are not being counted multiple times.**

Number of LIHEAP Reg & Emerg. Applications Processed for FFY 2021:
537

History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
Total	TANF ISSUED	\$ 131,109.00	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00
Total	TRANSPORTATION	\$ 34,961.00	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00

* Information not available for some months

History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019
January	# of Families	30	34	29	28	29
	# of Individuals	68	78	71	66	65
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00
February	# of HH	29	33	33	32	26
	# of Individuals	58	81	71	77	58
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00
March	# of HH	29	34	34	29	24
	# of Individuals	62	85	76	70	47
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00	
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00	
April	# of HH	27	32	30	25	18
	# of Individuals	59	88	68	59	32
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00	
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00	
May	# of HH	31	35	31	23	22
	# of Individuals	70	98	76	51	45
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00	
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00	
June	# of HH	32	34	28	28	24
	# of Individuals	73	83	65	68	49
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00	
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00	
July	# of HH	28	30	30	30	26
	# of Individuals	62	73	69	70	50
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00	
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00	
August	# of HH	31	32	30	27	28
	# of Individuals	72	78	63	63	58
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00	
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00	
September	# of HH	29	30	29	29	24
	# of Individuals	66	73	65	65	47
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00	
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00	
October	# of HH	30	31	32	29	26
	# of Individuals	69	78	78	65	52
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00	
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00	
November	# of HH	35	32	33	30	29
	# of Individuals	79	83	81	73	59
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00	
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00	
December	# of HH	30	29	29	32	25
	# of Individuals	68	73	70	69	52
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00	
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00	
Total	TANF ISSUED	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00	
Total	TRANSPORTATION	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00	

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2017			2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	100	2	28	110	3	29	98	2	26	89	1
	# of Individuals	71	239	3	66	276	4	65	240	2	57	209	1
February	# of HH	33	100	2	32	112	3	26	94	2	26	87	1
	# of Individuals	71	242	3	77	275	4	58	229	2	60	208	3
March	# of HH	34	101	2	29	107	3	24	86	2	29	87	1
	# of Individuals	76	242	3	70	266	4	47	208	2	63	207	3
April	# of HH	30	105	2	25	99	3	18	91	1	29	89	1
	# of Individuals	68	266	3	59	250	4	32	218	1	64	217	3
May	# of HH	31	103	3	23	98	3	22	85	1	30	93	1
	# of Individuals	76	257	5	51	246	4	45	213	1	68	227	1
June	# of HH	28	104	3	28	95	3	24	90	1	33	92	1
	# of Individuals	65	264	5	68	235	3	49	221	1	73	237	3
July	# of HH	30	111	3	30	98	3	26	88	1	31	95	1
	# of Individuals	69	284	5	70	243	3	50	220	1	64	239	3
August	# of HH	30	119	3	27	100	3	28	102	1	32	96	1
	# of Individuals	63	296	5	63	252	3	58	270	1	67	244	3
September	# of HH	29	120	3	29	92	3	24	101	1	34	101	1
	# of Individuals	65	310	4	65	236	3	47	263	1	73	240	3
October	# of HH	32	109	3	29	92	3	26	91	1	36	106	1
	# of Individuals	78	283	4	65	232	3	52	228	1	81	255	2
November	# of HH	33	111	3	30	99	3	29	90	1	39	102	1
	# of Individuals	81	281	4	73	255	3	59	204	1	95	250	3
December	# of HH	29	110	3	32	97	3	25	8	1	37	107	1
	# of Individuals	70	278	4	69	242	3	52	202	1	102	279	3

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	105	Processed by Fort Yates Office
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	
March	# of HH	29	107	3	24	86	2	29	87	1	35	111	
	# of Individuals	70	266	4	47	208	2	63	207	3	90	287	
April	# of HH	25	99	3	18	91	1	29	89	1	37	104	
	# of Individuals	59	250	4	32	218	1	64	217	3	95	271	
May	# of HH	23	98	3	22	85	1	30	93	1			
	# of Individuals	51	246	4	45	213	1	68	227	1			
June	# of HH	28	95	3	24	90	1	33	92	1			
	# of Individuals	68	235	3	49	221	1	73	237	3			
July	# of HH	30	98	3	26	88	1	31	95	1			
	# of Individuals	70	243	3	50	220	1	64	239	3			
August	# of HH	27	100	3	28	102	1	32	96	1			
	# of Individuals	63	252	3	58	270	1	67	244	3			
September	# of HH	29	92	3	24	101	1	34	101	1			
	# of Individuals	65	236	3	47	263	1	73	240	3			
October	# of HH	29	92	3	26	91	1	36	106	1			
	# of Individuals	65	232	3	52	228	1	81	255	2			
November	# of HH	30	99	3	29	90	1	39	102	1			
	# of Individuals	73	255	3	59	204	1	95	250	3			
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0
January	# of HH	15	0
2021	# of Individuals	38	0
February	# of HH	13	0
2021	# of Individuals	32	0
March	# of HH	12	0
2021	# of Individuals	25	0
April	# of HH	12	0
2021	# of Individuals	25	0

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84	941	494	88
	# of Individuals	1718	1319	155	1785	1364	168	1998	1359	180
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00
April	# of HH's	840	462	82	937	476	92			
	# of Individuals	1709	1324	165	1998	1415	190	Not Received		
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00			
May	# of HH's	833	473	83	859	450	95			
	# of Individuals	1694	1346	173	1802	1370	197			
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00			
June	# of HH's	826	471	86	794	462	91			
	# of Individuals	1689	1362	186	1597	1381	192			
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00			
July	# of HH's	857	465	88	784	471	88			
	# of Individuals	1780	1362	190	1570	1410	182			
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00			
Aug	# of HH's	868	472	84	804	480	89			
	# of Individuals	1815	1377	184	1629	1417	182			
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00			
Sept	# of HH's	873	474	84	852	494	85			
	# of Individuals	1823	1380	184	Me	1490	173			
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00			
Oct	# of HH's	872	490	84	893	496	83			
	# of Individuals	1890	1422	186	1856	1403	159			
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00			
Nov	# of HH's	851	468	84	926	497	84			
	# of Individuals	1738	1369	184	1976	1414	165			
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00			
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
Total	Payment Amt	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$ 1,279,093.00	\$ 831,428.00	\$ 113,905.00
Yearly Zone Totals			\$ 5,176,460.00			\$ 6,590,958.00			\$ 2,224,426.00	

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
Mar	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	893	496	83
	# of Individuals	1819	1414	160	1890	1422	186	1856	1403	159
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82	959	499	88
	# of Individuals	1835	1367	149	1743	1362	177	2047	1412	176
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00
Total	Payment Amt	\$ 2,613,023.00	\$ 2,269,279.00	\$ 248,066.00	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00
Yearly Zone Totals		\$ 5,130,368.00			\$ 5,176,460.00			\$ 6,590,958.00		

**LISTING of Health Care Coverage
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office		Fort Yates Office		Carson Office		Zone Total	
	2020	2021	2020	2021	2020	2021	2020	2021
1/31/2020	3804	4673	1975	2286	362	419	6141	7378
2/29/2020	3919	4729	1990	2287	367	470	6276	7486
3/31/2020	3868	4796	2002	2291	363	450	6233	7537
4/30/2020	4003	4746	1995	2235	368	377	6366	7358
5/31/2020	4066		2017		374		6457	0
6/30/2020	4103		2050		381		6534	0
7/31/2020	4217		2087		381		6685	0
8/31/2020	4361		2118		397		6876	0
9/30/2020	4521		2156		405		7082	0
10/31/2020	4561		2198		405		7164	0
11/30/2020	4607		2223		401		7231	0
12/31/2020	4637		2239		415		7291	0

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6	49	0	9
	# of Children	68	1	8	77	2	12	76	0	17
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00
March	# of HH	51	1	5	55	1	7	50	0	8
	# of Children	72	1	7	79	2	13	77	0	16
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00
April	# of HH	48	2	4	55	1	5			
	# of Children	69	2	5	83	2	9			
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00			
May	# of HH	50	2	4	44	1	5			
	# of Children	71	3	5	65	2	10			
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00			
June	# of HH	49	0	4	45	1	4			
	# of Children	74	0	5	73	2	9			
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00			
July	# of HH	47	0	6	44	1	5			
	# of Individuals	71	0	11	77	2	11			
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00			
August	# of HH	51	0	6	44	0	5			
	# of Children	86	0	12	75	0	11			
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00			
September	# of HH	49	2	5	39	0	8			
	# of Children	83	3	9	65	0	14			
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00			
October	# of HH	55	1	6	42	0	9			
	# of Children	83	2	12	66	0	17			
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00			
November	# of HH	58	0	7	43	0	9			
	# of Children	84	0	13	60	0	17			
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00			
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
Total	Payment Amt	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 85,863.00	\$ -	\$ 12,583.00
Yealy Zone Totals		\$ 446,255.00			\$ 423,631.00			\$ 98,446.00		

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	54	1	4	49	1	5	55	0	7
	# of Children	75	1	7	69	1	7	79	0	13
	Payment Amt	\$ 38,636.00	\$ 67.00	\$ 2,113.00	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00
February	# of HH	55	1	6	49	1	5	53	1	6
	# of Children	77	1	9	68	1	8	77	2	12
	Payment Amt	\$ 27,968.00	\$ 360.00	\$ 2,675.00	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00
March	# of HH	57	1	6	51	1	5	55	1	7
	# of Children	83	1	10	72	1	7	79	2	13
	Payment Amt	\$ 30,116.00	\$ 360.00	\$ 2,874.00	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00
April	# of HH	54	1	5	48	2	4	55	1	5
	# of Children	81	1	8	69	2	5	83	2	9
	Payment Amt	\$ 30,146.00	\$ 300.00	\$ 2,576.00	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00
May	# of HH	51	1	5	50	2	4	44	1	5
	# of Children	72	1	8	71	3	5	65	2	10
	Payment Amt	\$ 29,982.00	\$ 400.00	\$ 2,224.00	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00
June	# of HH	55	1	4	49	0	4	45	1	4
	# of Children	80	1	7	74	0	5	73	2	9
	Payment Amt	\$ 32,193.00	\$ 351.00	\$ 2,135.00	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00
July	# of HH	55	0	5	47	0	6	44	1	5
	# of Individuals	82	0	8	71	0	11	77	2	11
	Payment Amt	\$ 34,229.00	\$ -	\$ 2,429.00	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00
August	# of HH	57	0	3	51	0	6	44	0	5
	# of Children	86	0	6	86	0	12	75	0	11
	Payment Amt	\$ 33,260.00	\$ -	\$ 1,967.00	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00
September	# of HH	52	1	5	49	2	5	39	0	8
	# of Children	84	1	8	83	3	9	65	0	14
	Payment Amt	\$ 31,919.00	\$ 164.00	\$ 2,215.00	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00
October	# of HH	57	1	6	55	1	6	42	0	9
	# of Children	82	1	8	83	2	12	66	0	17
	Payment Amt	\$ 29,702.00	\$ 324.00	\$ 2,249.00	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00
November	# of HH	50	1	6	58	0	7	43	0	9
	# of Children	68	1	8	84	0	13	60	0	17
	Payment Amt	\$ 28,642.00	\$ 464.00	\$ 2,928.00	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00
December	# of HH	51	1	5	57	0	7	43	0	9
	# of Children	70	1	7	83	0	13	68	0	17
	Payment Amt	\$ 32,825.00	\$ 294.00	\$ 2,498.00	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00
Total	Payment Amt	\$ 379,618.00	\$ 3,084.00	\$ 28,883.00	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00
Yealy Zone Totals		\$ 411,585.00			\$ 446,255.00			\$ 423,631.00		

History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019	2020
January	# of Families	30	34	29	28	29	26
	# of Individuals	68	78	71	66	65	57
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00	
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00	
February	# of HH	29	33	33	32	26	26
	# of Individuals	58	81	71	77	58	60
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00	
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00	
March	# of HH	29	34	34	29	24	29
	# of Individuals	62	85	76	70	47	63
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00		
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00		
April	# of HH	27	32	30	25	18	
	# of Individuals	59	88	68	59	32	
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00		
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00		
May	# of HH	31	35	31	23	22	
	# of Individuals	70	98	76	51	45	
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00		
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00		
June	# of HH	32	34	28	28	24	
	# of Individuals	73	83	65	68	49	
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00		
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00		
July	# of HH	28	30	30	30	26	
	# of Individuals	62	73	69	70	50	
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00		
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00		
August	# of HH	31	32	30	27	28	
	# of Individuals	72	78	63	63	58	
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00		
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00		
September	# of HH	29	30	29	29	24	
	# of Individuals	66	73	65	65	47	
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00		
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00		
October	# of HH	30	31	32	29	26	
	# of Individuals	69	78	78	65	52	
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00		
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00		
November	# of HH	35	32	33	30	29	
	# of Individuals	79	83	81	73	59	
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00		
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00		
December	# of HH	30	29	29	32	25	
	# of Individuals	68	73	70	69	52	
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00		
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00		
Total	TANF ISSUED	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00		
Total	TRANSPORTATION	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00		

History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
Total	TANF ISSUED	\$ 131,109.00	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00
Total	TRANSPORTATION	\$ 34,961.00	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00

* Information not available for some months

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 04/27/2021
# of Approved-Regular	485	454	457	539	491	475	466
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 175,982.77
# of Approved - Emergency	214	196	190	231	151	139	118
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 30,980.80
TOTAL	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 206,963.57

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 04/27/2021
# of Approved-Regular	23	21	14	11	13	13	9
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 8,451.77
# of Approved - Emergency	1	2	0	0	0	2	0
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
TOTAL	\$ 41,454.80	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 8,451.77

History of LIHEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 04/27/2021
# of Approved-Regular	144	141	130	148	138	149	154
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 115,851.21
# of Approved - Emergency	48	56	42	41	31	37	31
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 5,442.72
TOTAL	\$ 187,208.65	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 121,293.93
Zone Total Each FFY	\$ 546,123.63	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 336,709.27

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs April 2021

CASE LOADS TOTALS = 92 (89)

68 Foster care – (Foster care is counted by child)

33- Children in foster homes/PATH 5-Group Care/PRTF 30-Relative Care 0-hospital

24 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2020		
November	4	6
December	2 (ref. 3 to DC)	2
2021		
January	9	3
February	8	6
March	5	2
April	5	3

2019

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
64	62	62	70	65	66	65	63	68	64	60	64

2020 – Three River’s HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

87 92 90 92

2020

2021

KC	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care	14	14	13	12	14	13	13
In-Home	3	3	2	3	2	1	2
Total	17	17	15	15	16	14	15

JD	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care	10	11	11	13	14	12	14
In-home	4	2	2	2	2	2	2
Total	14	13	13	15	16	14	16

RS	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care	14	11	12	14	13	13	12
In-Home	3	3	2	1	3	3	4
Total	17	14	14	15	16	16	16

KP	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care	11	11	10	12	12	12	12
In-Home	4	4	2	2	2	2	2
Total	15	15	12	14	14	14	14

TM	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care	10	6	6	8	8	7	5
In-Home	7	6	5	6	7	8	9
Total	17	12	11	14	15	15	14

BK	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care	2		3	0	0		
In-Home	3	2	2	3	2	3	4
Total	5	2	5	3	2	3	4

NK (10/2020)	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care		9	9	9	12	11	11
In-Home		1	1	2	2	1	1
Total		10	10	11	14	12	12

NA	Oct	Nov	Dec	Jan	Feb	Mar	April
Foster Care	3	0				2	
In-Home	0	0					
Total:	3	0	0	0		2	

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)
Serving 58 homes

	TRHSZ	Dakota Central
General:	34	16
Relicensing:	2	2
In process:	6	1
New inquiries:	4	1
Kinship/ICPC/Guardianship Home Studies:	1	0

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports April 1 to April 30th

-Of the 81 total reports in April- 9 Administratively Assessed (AA), 16 Administrative Referrals (AR), and 15 Assessment Terminated in Progress (ATP).

Grant County- 1 combine

Sioux County-

- * Total number of Alternative Response cases- 1
- * Total number of Child Sexual Behavior (CSB) cases- 2
- *Total number of Prenatal Exposure (drugs/alcohol)- 1
- *Total number of courtesy interview requests-

Beginning Apr caseload-

Opened/closed- Apr 1- Apr 30th

CPS Supervisor (JW)-9 ATP, 1 full	Opened- 5, Closed-8, End- 7 (*5 combine)
CPS Worker (KO)- 32	Opened-12, Closed- 10, End-34 (*2 new reports received on open cases)
CPS Worker (VZ)- 8	Opened 3, Closed- 9, End- 2 (*0 new report received on open cases)
CPS Worker (KD)-	ended employment April 16th
CPS Worker (MH)- 32	Opened-14, Closed-10, End-36 (*9 new reports received on open cases)
CPS Worker (HH)- 7	reassigned some of KD cases -started employment on April 7th

Parent Aide Caseload

KH	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	6	7	6	5	6	8	10	9
RW	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	5	5	ML	ML	ML	4	8	7

CPS REPORTS BY MONTH AND YEAR

CPS REPORTS BY MONTH AND YEAR

	2016	2017	2018	2019
JANUARY	58	77	92	
FEBRUARY	60	58	59	
MARCH	70	73	89	
APRIL	53	60	85	
MAY	77	110	106	
JUNE	42	62	56	
JULY	44	63		
AUGUST	46	60		
SEPTEMBER	53	70		
OCTOBER	42	70		
NOVEMBER	51	88		
DECEMBER	43	76		
YEAR TOTAL	639	867	487	0

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	107
APRIL	58	56	81
MAY	103	45	
JUNE	57	65	
JULY	62	68	
AUGUST	66	68	
SEPTEMBER	81	87	
OCTOBER	73	74	
NOVEMBER	63	62	
DECEMBER	70	60	
YEAR TOTAL	855	795	355

FULL AND ATP (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	69
APRIL	42	22	56
MAY	68	27	
JUNE	46	44	
JULY	43	40	
AUGUST	35	32	
SEPTEMBER	50	41	
OCTOBER	47	41	
NOVEMBER	42	37	
DECEMBER	42	34	
YEAR TOTAL	576	443	239