

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – April 21, 2022**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from March 17, 2022

Review and Approval of April 2022 Bills:

Budget Review

Zone Program Stats

Mandan Office Renovation Update

Zone Budget Recalculation Review

Other:

Next Meeting: May 19, 2022 – 10 AM, Mandan

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
10:00 AM – March 17, 2022**

Meeting Call to Order:

- Dennis called meeting to order

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Rosemary Lawson, Edgar Oliveira

Carson: John Reinhardt, Charlie Steinkuehler

Fort Yates: John Pretty Bear and Ken Snider absent

Staff: Vince Gillette, Jenny Wetsch, Kim Anderson, and Brenda Peterson,

Approval of Agenda

- Moved by Charlie Steinkuehler seconded by Edgar Oliveira to approve the agenda as presented.
Motion carried.

Approval of Minutes from February 17, 2020

- Moved by Jackie Buckley seconded by John Reinhardt to approve the minutes from February 17, 2022
Motion carried.

Review and Approval of March 2022 Bills:

- Jackie Buckley came early to review the bills.
- Another bill from Attorney for Guardian Ad Litem services.
- Moved by Jackie Buckley seconded by Edgar Oliveira to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	A	A
John Reinhardt	P	Y
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	A	A
Dennis Meier	P	Y

Budget Review

- CY 2021 expenditure report completed. 2021 remaining budget is 4.5%.
- Thus far, CY 2022 Expenditures are \$565,000 which is 14.84% of budget and below the 16.5 % that is appropriated for the first two (2) months of 2022.
- Dennis reported, a placement at Home on the Range (HOTR) in which ASCEND (entity that approves foster care placements in ND facilities) did not authorize a continued stay at the facility. As of 03/17/2022, the TRHSZ is financially responsible for this placement. The Case Manager has been working diligently to find a lower level of care placement. The funding will come out of the Safe Bed line item off the zone budget. HOTR agreed to continued placement for up to 30 days. The only other alternative would be hoteling in the Mandan office or in a local motel. Board member, Edgar Oliveira asked if the cost of hoteling would be equivalent to the cost at HOTR. Dennis stated, it would cost substantially more to hotel with rotating staff, meals, and motel room costs. Not to mention the potential liability and the stress on staff.

Zone Program Stats

Vince (Tribal Liaison)

- Standing Rock Covid report as of March 10th. There are 12 active cases in Ft Yates and 3 actives in Cannonball. There have been 27 deaths from COVID reservation wide.
- Vince assists the Tribe in getting FMAP reimbursement. Last Biennium, Vince was able to complete the paperwork and get the Tribe \$187,000. This biennium the amount is \$203,000. The state has been encouraging the tribe to sign the MOU. Vince was able to get the tribe to sign the new MOU and when they get him the necessary financial data, he should be able to get them the \$203,000.
- Standing Rock CPS director, Melissa White Bull resigned along with one of the case managers so, they are extremely shorthanded. They have 322 kids in care and have 4 case managers. It is a daunting task to get anything accomplished other than putting band aides on emergency situations. Al Nygaard, the Executive Director of the Tribe, was appointed interim Director of CPS. Dennis and Vince were able to meet with him about CPS issues and will try and have Monthly meetings with him. Al says they are advertising for open positions.
- Vince has taken on a new job duty for assisting the tribe. IVE foster care is a pot of money that will pay for foster places, providing the child meets certain criteria. An application needs to be submitted and eligibility needs to be determined. This can take months sometimes. The foster placement needs to be paid and the Tribe pays this with 638 funds (another pot of Money). When IV E is approved, they go back and pay the foster placements, even though the tribe may have paid them already. Vince has taken on the task of contacting the tribe to see what's been paid then compare it our system to see what IV E paid. The foster placement needs to reimburse the tribe for the 638 Monies they paid for placement. Vince is working on 3 cases right now that need to reimburse the tribe. Vince is currently working on a placement at HOTR, which is about \$14,000 a month. The placement has been there since November.
- The Tribe has had a rash of babies born at home, (drug babies) that have ended up in care. Hospitals are reluctant to issue a birth certificate for the children, since they weren't born in their hospital. The parents need to complete some paperwork so a birth certificate can be issued. Vince has been assisting the tribe with getting paperwork signed and where to send it etc. Parents using drugs typically, do not receive pre-natal care, which causes medical issues.
- In February, Vince physically saw 9 foster kids. Vince helps facilitate 72 foster care visits statewide, via collaborating with other Human Service Zones.

Brenda Peterson – Income Maintenance/Eligibility Supervisor

- See the attached statistical copies for the complete report on Income Maintenance cases and programs.
- Cases in our Zone continue to increase. From 02/2022 to 03/2022, increased 77.
- LIHEAP Applications are winding down. 695 Approved and 40 Applications Pending.
 - 31 – Morton County
 - 7 – Grant County
 - 2 – Sioux County
- CCAP applications and cases are increasing due to changes to the income levels.
- Carmen Erhardt Fichtner began employment in the Carson Office on 03/14/2022.

Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
 - 83 total reports in 02/2022. 1 Report in Grant County
 - 28 Administratively Assessed
 - 14 Administrative Referrals
 - 3 Assessments Terminated in Progress
- Parent Aide Caseload – 10 – 14 cases in 02/2022
- Dakota Central assisted with 3 reports.
- Vicki Zimmerman has been assisting the CPS unit as an emergency temp.

Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Workers are carrying caseloads between 15-16 cases each.
- Currently we have 112 cases.
 - 38 Foster Homes/PATH
 - 3 QRTP/PRTF
 - 29 Relative Care
 - 41 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
- We currently have 38 licensed Foster Care Homes in our 3 county Zone.
- Foster Care Licensing will be transitioning to the State April 1, 2022. Becca Koll and Rachel Suda have accepted positions on the new foster care licensing unit with the state.

Mandan Office Renovation Update

- Dennis reported, we are still in the process of the reconstruction but remain on schedule. Aside from doors and locks, we are hoping to have all construction completed by the end of March.

2023 Zone Budget Development

- Zone directors and fiscal staff meet with the department on 3/30/2022 to begin the process.
- The department will provide a guideline.
- Want Zones to work collaboratively to develop budgets and will give more latitude to in the creation of their budget.

Adjourn:

- Moved by Charlie Steinkuehler, seconded by Edgar Oliveira to adjourn the meeting. Motion carried.

Next Meeting: April 21, 2022 – 10 AM, Mandan

Respectfully Submitted,

**Brenda Peterson
TRHSZ Eligibility Supervisor
Three Rivers Human Service Zone**

THREE RIVERS SOCIAL SERVICES
 At Morton County, Mandan, ND 58554
MONTHLY BILLING APPROVAL SHEET
 For Month of: April 2022

Vendor	Amount	
Erhardt-Fitchner, Carmen	124.02	
ITD (Carson)	5.00	
ITD (Ft Yates)	30.00	
ITD (Mandan)	200.00	
Meier, Dennis	10.50	
Mountain Plains (Youthworks)	790.00	
Seely, Alicia	60.00	
Silha Electric	2050.00	
Specialty Lock & Safe	2094.00	
Stern Motors	67.10	
Standing Rock Telecom	82.10	
Suda, Rachel	6.36	
SureShred	80.70	
Credit Card (Leier)	5392.00	
Wex Card	608.93	
Grant Wex Card	99.94	
Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.68	
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$52.65	
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)	
Heidi Peltz	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$ 57.33	
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$73.71	
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$74.88	
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.20	
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$69.03	
Date <u>04/21/22</u>	Total: <u>\$12,503.13</u>	Zone: <u>Three Rivers</u>
APPROVALS:		
_____	_____	_____
_____	_____	_____
_____	_____	_____
DIRECTOR:		

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 3/1/2022

To Date: 3/31/2022

Account Mask: ?????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$23,671.74	\$0.00	\$0.00	\$72,666.94	\$0.00	(\$72,666.94)	0.00%
207.450.6103 / TEMPORARY SALARIES	\$456.24	\$0.00	\$0.00	\$2,732.69	\$0.00	(\$2,732.69)	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,404.63	\$0.00	\$0.00	\$14,905.54	\$0.00	(\$14,905.54)	0.00%
207.450.6221 / FICA MATCH	\$1,733.38	\$0.00	\$0.00	\$5,341.66	\$0.00	(\$5,341.66)	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,375.55	\$0.00	\$0.00	\$10,362.18	\$0.00	(\$10,362.18)	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
207.450.6341 / TRAVEL EXPENSE	\$4,616.04	\$0.00	\$0.00	\$4,635.77	\$0.00	(\$4,635.77)	0.00%
207.450.6360 / MOBILE COMMUNICATIONS	\$721.63	\$0.00	\$0.00	\$1,402.69	\$0.00	(\$1,402.69)	0.00%
207.450.6401 / OFFICE MATERIALS	\$1,776.41	\$0.00	\$0.00	\$1,776.41	\$0.00	(\$1,776.41)	0.00%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$16,256.71	\$0.00	\$0.00	\$16,286.71	\$0.00	(\$16,286.71)	0.00%
207.450.6905 / SAFETY/PERMANENCY FUNDS	(\$122.02)	\$0.00	\$0.00	(\$43.02)	\$0.00	\$43.02	0.00%
207.450.6927 / TERMINAL COST	\$50.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$56,090.31	\$0.00	\$0.00	\$130,462.55	\$0.00	(\$130,462.55)	0.00%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$93,160.81	\$0.00	\$0.00	\$278,253.49	\$0.00	(\$278,253.49)	0.00%
207.451.6211 / HEALTH INSURANCE	\$22,293.80	\$0.00	\$0.00	\$66,250.77	\$0.00	(\$66,250.77)	0.00%
207.451.6221 / FICA MATCH	\$6,524.98	\$0.00	\$0.00	\$19,522.39	\$0.00	(\$19,522.39)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,692.42	\$0.00	\$0.00	\$37,894.55	\$0.00	(\$37,894.55)	0.00%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$145.67	\$0.00	(\$145.67)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$82.10	\$0.00	\$0.00	\$123.15	\$0.00	(\$123.15)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$104.97	\$0.00	(\$104.97)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$134,844.11	\$0.00	\$0.00	\$402,474.99	\$0.00	(\$402,474.99)	0.00%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$44,820.80	\$0.00	\$0.00	\$134,462.40	\$0.00	(\$134,462.40)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 3/1/2022

To Date: 3/31/2022

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.452.6111 / STANDBY SALARIES	\$400.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$2,100.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$0.00	\$16,460.28	\$0.00	(\$16,460.28)	0.00%
207.452.6221 / FICA MATCH	\$3,262.96	\$0.00	\$0.00	\$9,850.48	\$0.00	(\$9,850.48)	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,391.42	\$0.00	\$0.00	\$19,174.26	\$0.00	(\$19,174.26)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$640.01	\$0.00	\$0.00	\$1,137.45	\$0.00	(\$1,137.45)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$750.00	\$0.00	(\$750.00)	0.00%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$61,291.95	\$0.00	\$0.00	\$184,164.87	\$0.00	(\$184,164.87)	0.00%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$27,101.20	\$0.00	\$0.00	\$82,323.60	\$0.00	(\$82,323.60)	0.00%
207.453.6111 / STANDBY SALARIES	\$950.00	\$0.00	\$0.00	\$1,900.00	\$0.00	(\$1,900.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,164.26	\$0.00	\$0.00	\$12,492.78	\$0.00	(\$12,492.78)	0.00%
207.453.6221 / FICA MATCH	\$2,051.70	\$0.00	\$0.00	\$6,171.65	\$0.00	(\$6,171.65)	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,509.58	\$0.00	\$0.00	\$10,528.74	\$0.00	(\$10,528.74)	0.00%
207.453.6927 / TERMINAL COST	\$35.00	\$0.00	\$0.00	\$65.00	\$0.00	(\$65.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$37,811.74	\$0.00	\$0.00	\$113,481.77	\$0.00	(\$113,481.77)	0.00%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$5,344.00	\$0.00	\$0.00	\$15,932.00	\$0.00	(\$15,932.00)	0.00%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$0.00	\$1,983.75	\$0.00	(\$1,983.75)	0.00%
207.455.6221 / FICA MATCH	\$400.52	\$0.00	\$0.00	\$1,193.91	\$0.00	(\$1,193.91)	0.00%
207.455.6300 / NDPERS DEFINED BENEFIT	\$762.06	\$0.00	\$0.00	\$2,271.93	\$0.00	(\$2,271.93)	0.00%
207.455.6341 / TRAVEL EXPENSE	\$6.48	\$0.00	\$0.00	\$16.98	\$0.00	(\$16.98)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
Total For PARENT AID	\$7,184.31	\$0.00	\$0.00	\$21,418.57	\$0.00	(\$21,418.57)	0.00%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,691.65	\$0.00	\$0.00	\$5,504.43	\$0.00	(\$5,504.43)	0.00%
207.456.6211 / HEALTH INSURANCE	\$905.82	\$0.00	\$0.00	\$2,717.46	\$0.00	(\$2,717.46)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 3/1/2022

To Date: 3/31/2022

Account Mask: ?????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.456.6221 / FICA MATCH	\$62.83	\$0.00	\$0.00	\$221.36	\$0.00	(\$221.36)	0.00%
207.456.6300 / NDPERS DEFINED BENEFIT	\$241.21	\$0.00	\$0.00	\$784.91	\$0.00	(\$784.91)	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,901.51	\$0.00	\$0.00	\$9,228.16	\$0.00	(\$9,228.16)	0.00%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6341 / TRAVEL EXPENSE	\$148.59	\$0.00	\$0.00	\$591.44	\$0.00	(\$591.44)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$0.00	\$166.72	\$0.00	(\$166.72)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$148.59	\$0.00	\$0.00	\$758.16	\$0.00	(\$758.16)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$54.00	\$0.00	\$0.00	\$4,064.96	\$0.00	(\$4,064.96)	0.00%
Total For FOSTER CARE COURT COSTS	\$54.00	\$0.00	\$0.00	\$4,064.96	\$0.00	(\$4,064.96)	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	(\$590.00)	0.00%
Total For SAFETY/PERMANENCY	\$590.00	\$0.00	\$0.00	\$590.00	\$0.00	(\$590.00)	0.00%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	\$42.45	\$0.00	(\$42.45)	0.00%
207.462.6904 / GA BURIALS	\$2,107.14	\$0.00	\$0.00	\$2,107.14	\$0.00	(\$2,107.14)	0.00%
Total For GENERAL ASSISTANCE	\$2,107.14	\$0.00	\$0.00	\$2,149.59	\$0.00	(\$2,149.59)	0.00%
Total For SOCIAL WELFARE	\$303,023.66	\$0.00	\$0.00	\$868,793.62	\$0.00	(\$868,793.62)	0.00%

Morton County

Expenditure Report with Detail Options

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To Date: 3/31/2022

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$303,023.66

\$0.00

\$0.00

\$868,793.62

\$0.00

(\$868,793.62)

0.00%

End of Report

Standing Rock Covid numbers as of April 11. There are 2 active cases and they are both in SD. Deaths still at 27 so no deaths in the past month.

There have been 4 babies born at home. They were drug babies and placed into foster care. This is a problem for Medicaid and IV E payments because they need a birth certificate. Tribal case manager has to find the Mother and complete some paperwork and turn it in to Vital Records. It needs to be original copies, so it can't be emailed. Vital Records is closed to the public, so they need to be mailed, so it takes time. I've been helping the Admin assistant the CPS work through this process. A lot of hurry up and wait.

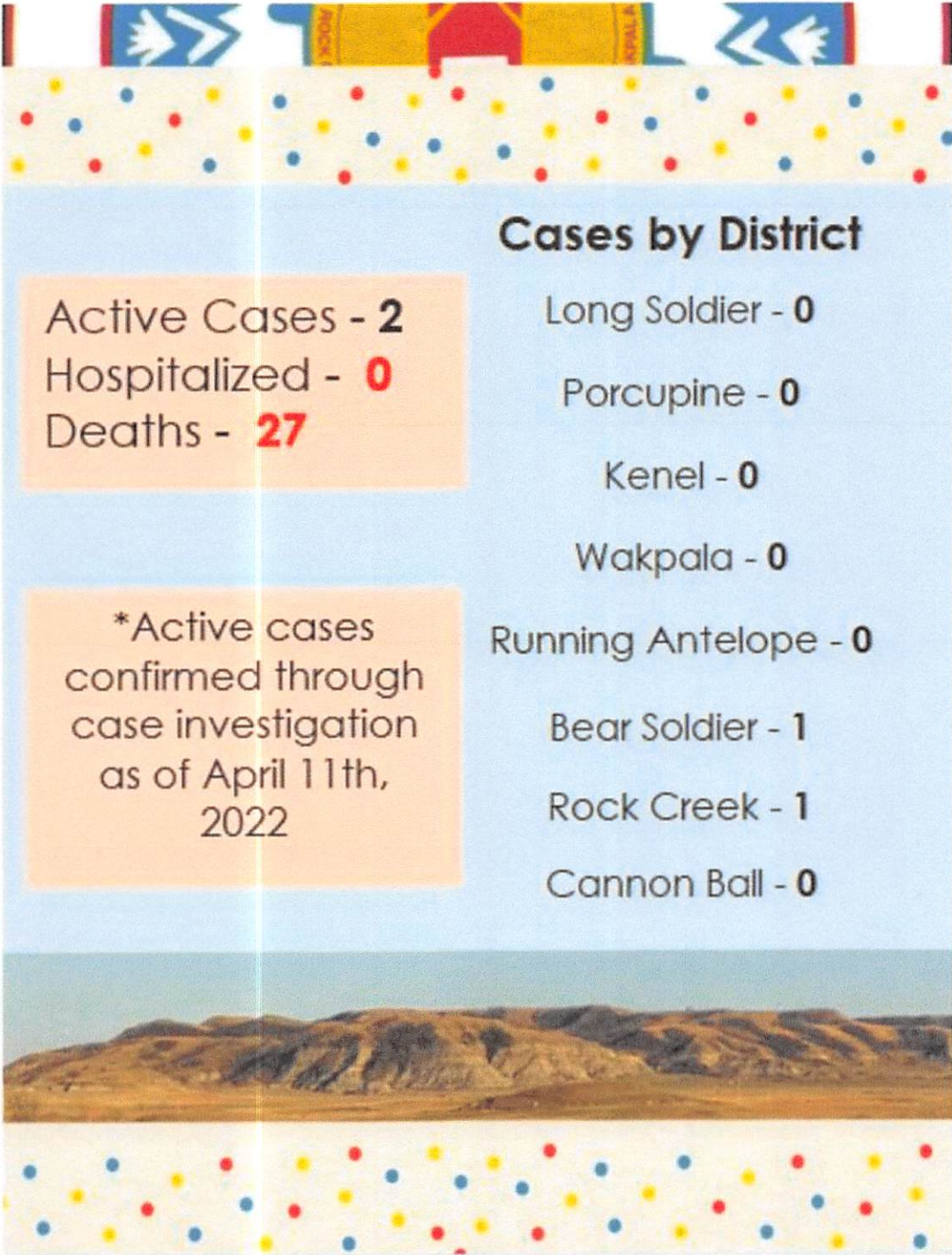
Michelle Harrison has been appointed Interim Director of CPS. She has recently contacted me about FMAP reimbursement, I mentioned last month. The tribe has \$203,909.00 on the table and we are in the beginning stages of accessing that money.

DHS had a Child Welfare 101 training for Tribal case managers at the PKC. All the Standing Rock workers were there including 3 Turtle Mountains workers. Good training. I learned that SR has 322 foster kids in care, with 6 case managers, which is about 53 cases each, which is an astronomically number. Turtle Mountain has 502 foster kids with 3 workers which is an even more astronomically!! That is 167 foster kids per worker!!

Medicaid and ICPC questions continue to take a lot of my time.

IV E foster care paid \$70K last month for SR tribal kids in foster care. This is only foster homes payments.

I did 11 face to face visits for the tribe last month.



**LISTING of Health Care Coverage
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Morton County			Sioux County			Grant County			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746		1995	2235		368	377		6366	7358	0
May	4066	4722		2017	2020		374	371		6457	7113	0
June	4103	4819		2050	2231		381	383		6534	7433	0
July	4217	4809		2087	2244		381	382		6685	7435	0
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

Note: Number of eligibles as of the last day of the month.

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 03/31/2022
# of Approved-Regular	454	457	539	491	475	495	572
Amount of Benefits - Regular Benefits	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 235,941.00
# of Approved - Emergency	196	190	231	151	139	450	34
Amount of Benefits - Emergency Benefits							10717.85
# of Approved - Furnace/Chimney Cleaning							42
Amount of Benefits - Emergency Benefits	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 8,201.76
TOTAL	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 459,357.15	\$ 254,860.61

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 03/31/2022
# of Approved-Regular	21	14	11	13	13	10	13
Amount of Benefits - Regular Benefits	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 13,929.55
# of Approved - Emergency	2	0	0	0	2	6	1
Amount of Benefits - Emergency Benefits							628.07
# of Approved - Furnace/Chimney Cleaning							2
Amount of Benefits - Emergency Benefits	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ 500.00
TOTAL	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 16,417.49	\$ 15,057.62

History of LIHEAP (Fuel Assistance) Benefits - Carson Office

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 03/31/2022
# of Approved-Regular	141	130	148	138	149	157	137
Amount of Benefits - Regular Benefits	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ 116,890.49
# of Approved - Emergency	56	42	41	31	37	106	0
Amount of Benefits - Emergency Benefits							0
# of Approved - Furnace/Chimney Cleaning							3
Amount of Benefits - Emergency Benefits	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ 514.92
TOTAL	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 217,414.88	\$ 117,405.41
Zone Total Each FFY	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 693,189.52	\$ 387,323.64

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	55	0	7	43	0	9	60	0	5
	# of Children	79	0	13	67	0	17	92	0	10
	Payment Amt	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	53	1	6	49	0	9	61	0	8
	# of Children	77	2	12	76	0	17	94	0	15
	Payment Amt	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	55	1	7	50	0	8	67	0	8
	# of Children	79	2	13	77	0	16	108	0	15
	Payment Amt	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	55	1	5	57	0	8			
	# of Children	83	2	9	88	0	14			
	Payment Amt	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00			
May	# of HH	44	1	5	56	0	8			
	# of Children	65	2	10	90	0	16			
	Payment Amt	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00			
June	# of HH	45	1	4	63	0	8			
	# of Children	73	2	9	95	0	17			
	Payment Amt	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00			
July	# of HH	44	1	5	61	0	6			
	# of Individuals	77	2	11	98	0	13			
	Payment Amt	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00			
August	# of HH	44	0	5	59	0	6			
	# of Children	75	0	11	94	0	13			
	Payment Amt	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00			
September	# of HH	39	0	8	60	0	2			
	# of Children	65	0	14	106	0	3			
	Payment Amt	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00			
October	# of HH	42	0	9	53	0	3			
	# of Children	66	0	17	81	0	3			
	Payment Amt	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00			
November	# of HH	43	0	9	61	0	2			
	# of Children	60	0	17	99	0	5			
	Payment Amt	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00			
December	# of HH	43	0	9	62	0	4			
	# of Children	68	0	17	98	0	8			
	Payment Amt	\$ 30,484.00	\$ -	\$ 3,862.00	\$ 65,167.00	\$ -	\$ 4,703.00			
Total	Payment Amt	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 608,738.00	\$ -	\$ 66,034.00	\$ 209,287.00	\$ -	\$ 25,109.00
Yealy Zone Totals		\$ 423,631.00			\$ 674,772.00			\$ 234,396.00		

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$22,907.00
Mar	# of HH's	854	464	84	941	494	88	1036	472	83
	# of Individuals	1785	1364	168	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$25,044.00
April	# of HH's	937	476	92	940	484	86			
	# of Individuals	1998	1415	190	2036	1348	174			
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00			
May	# of HH's	859	450	95	984	512	88			
	# of Individuals	1802	1370	197	2132	1404	180			
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00			
June	# of HH's	794	462	91	921	498	83			
	# of Individuals	1597	1381	192	1955	1371	161			
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00			
July	# of HH's	784	471	88	909	499	81			
	# of Individuals	1570	1410	182	1942	1377	160			
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00			
Aug	# of HH's	804	480	89	930	496	79			
	# of Individuals	1629	1417	182	1968	1353	159			
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00			
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
Total	Payment Amt	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$ 4,428,700.00	\$ 3,099,437.00	\$ 354,655.00	#####	\$ 670,405.00	#####
Yearly Zone Totals			\$ 6,590,958.00			\$ 7,882,792.00		#####		

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	98	2	26	89	1	37	106	1	28	84	1
	# of Individuals	65	240	2	57	209	1	99	265	3	68	190	3
February	# of HH	26	94	2	26	87	1	39	104	0	28	83	1
	# of Individuals	58	229	2	60	208	3	102	262	0	53	159	3
March	# of HH	24	86	2	29	87	1	35	111	0	36	82	1
	# of Individuals	47	208	2	63	207	3	90	287	0	87	186	3
April	# of HH	18	91	1	29	89	1	37	104	0			
	# of Individuals	32	218	1	64	217	3	95	271	0			
May	# of HH	22	85	1	30	93	1	34	102	0			
	# of Individuals	45	213	1	68	227	1	91	262	0			
June	# of HH	24	90	1	33	92	1	34	104	0			
	# of Individuals	49	221	1	73	237	3	86	277	0			
July	# of HH	26	88	1	31	95	1	33	107	0			
	# of Individuals	50	220	1	64	239	3	87	287	0			
August	# of HH	28	102	1	32	96	1	27	110	1			
	# of Individuals	58	270	1	67	244	3	69	295	2			
September	# of HH	24	101	1	34	101	1	26	104	1			
	# of Individuals	47	263	1	73	240	3	66	282	4			
October	# of HH	26	91	1	36	106	1	29	99	2			
	# of Individuals	52	228	1	81	255	2	65	239	7			
November	# of HH	29	90	1	39	102	1	30	90	1			
	# of Individuals	59	204	1	95	250	3	70	198	4			
December	# of HH	25	8	1	37	107	1	26	88	1			
	# of Individuals	52	202	1	102	279	3	58	203	3			

SUMMARY OF ECONOMIC ASSISTANCE CASES

**Three Rivers Human Service Zone
Caseload By Program(s) By Office
as of 04/01/2022**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total as of 03/1/2022	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals as of 03/1/2022
UNDUPLICATED COUNTS						DUPLICATED COUNTS					
TANF +	27	89	1	117	123	TANF	27	89	1	117	123
SNAP Only	53	44	3	100	92	SNAP	1093	500	89	1682	1647
SNAP/HCC	660	382	26	1068	1054	ME	3041	1166	196	4403	4271
SNAP/CCAP	0	0	0	0	0	CCAP	126	6	11	143	141
SNAP/LIHEAP	28	2	7	37	35	LIHEAP	569	13	138	720	695
SNAP/HCC/CCAP	35	2	1	38	36	Totals	4856	1774	435	7065	6877
SNAP/CCAP/LIHEAP	0	0	0	0	0						
SNAP/HCC/LIHEAP	272	6	48	326	308						
SNAP/HCC/CCA/LIHEAP	24	0	3	27	27						
HCC Only	1879	692	86	2657	2649						
HCC/CCAP	39	2	2	43	41						
HCC/LIHEAP	97	1	26	124	122						
HCC/CCAP/LIHEAP	9	0	3	12	11						
CCAP Only	9	0	1	10	10						
CCAP/LIHEAP	4	0	1	5	7						
LIHEAP Only	125	4	49	178	171						
TOTALS as of 04/2022	3261	1224	257	4742	4686						
TOTALS as of 03/2022	3219	1210	257	4686							

Applications Received in 03/2022		
Program	TRHSZ Totals	02/2022 Totals
TANF	25	23
SNAP	152	134
Medicaid	122	108
Child Care	20	23
LIHEAP	53	66

Reviews Due in 03/2022		
Program	TRHSZ Totals	02/2022 Totals
TANF	8	9
SNAP	153	153
Medicaid	402	179
Child Care	7	7
TOTAL	570	348

GA Burial	0	2
TOTAL	372	356



**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

April 6, 2022

Following is a summary of SNAP statistics for March 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	74	136	\$19,448	MCKENZIE	199	523	\$82,888
BARNES	364	689	\$105,168	MCLEAN	184	317	\$51,178
BENSON	607	1,666	\$302,796	MERCER	129	284	\$40,720
BILLINGS/ G.VALLEY	1 54	1 118	\$250 \$16,837	MORTON	1,037	2,179	\$356,774
BOTTINEAU	252	487	\$78,593	MOUNTRAIL	167	465	\$77,971
BOWMAN/ SLOPE	87 13	156 21	\$23,543 \$3,859	NELSON	97	202	\$32,272
BURKE	35	69	\$11,427	OLIVER	28	64	\$9,410
BURLEIGH	2,392	4,345	\$723,682	PEMBINA	162	312	\$44,602
CASS	5,076	10,029	\$1,618,432	PIERCE	126	242	\$36,726
CAVALIER	75	157	\$24,418	RAMSEY	529	1,004	\$159,819
DICKEY	118	239	\$37,573	RANSOM	118	231	\$34,290
DIVIDE	41	78	\$12,400	RENVILLE	43	77	\$13,601
DUNN	80	178	\$29,828	RICHLAND	473	958	\$143,762
EDDY	86	177	\$26,049	ROLETTE	1,758	3,769	\$687,308
EMMONS	105	176	\$27,888	SARGENT	79	165	\$24,520
FOSTER	98	172	\$27,060	SHERIDAN	45	83	\$12,084
GRAND FORKS	2,330	4,446	\$746,366	SIOUX	471	1,236	\$228,855
GRANT	83	169	\$27,557	STARK	1,053	1,992	\$336,521
GRIGGS	71	149	\$23,860	STEELE	35	93	\$13,988
HETTINGER	67	143	\$20,790	STUTSMAN	792	1,286	\$211,608
KIDDER	57	109	\$14,669	TOWNER	65	130	\$20,767
LAMOURE	60	102	\$17,777	TRAILL	187	385	\$61,098
LOGAN	37	80	\$12,913	WALSH	347	805	\$123,257
MCHENRY	191	359	\$56,710	WARD	2,365	4,662	\$744,595
MCINTOSH	79	150	\$22,475	WELLS	152	300	\$43,158
				WILLIAMS	671	1,401	\$229,917
				TOTAL	23,845	47,766	\$7,854,057

*This column reflects the number of cases that participated during the reporting month.

**This column reflects the number of persons that participated during the reporting month.

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs March 2022

CASE LOADS TOTALS = 111 (103)

73 Foster care – (Foster care is counted by child)

37- foster homes/PATH 2-QRTP/PRTF 33-Relative Care 1-18+

38 In-Home Cases, ICPC, Courtesy Case management & Home study's

	Opened	Closed
2021		
October	7	8
November	0	4
December	11	8
2022		
January	1	1
February	5	2
March	3	8

2020 – Three River's HSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

2022- TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

103 112 111

	2021				2022			
KC	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Foster Care	14	15	13	13	9	9	9	
In-Home	3	2	2	4	3	6	4	
Total	17	17	15	17	12	15	13	
RS	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Foster Care	11	11	11	15	12	12	12	
In-Home	3	11	1	1	2	4	4	
Total	14	12	12	16	14	16	16	
KP	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Foster Care	21	17	13	13	13	13	13	
In-Home	2	2	2	2	2	2	3	
Total	23	19	15	15	15	15	16	
TM	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Foster Care	10	8	9	8	8	8	8	
In-Home	5	5	4	5	6	7	7	
Total	15	13	13	13	14	15	15	
BK (part time)	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Foster Care	2	2	1	1	1	1	1	
In-Home	5	5	5	7	7	7	6	
Total	7	7	6	8	8	8	7	
NK	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Foster Care	14	10	10	10	12	12	13	
In-Home	1	2	2	2	4	4	3	
Total	15	12	12	12	16	16	16	

JD	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care	4	4	6	6	6	7	7
In-Home	7	8	8	8	5	5	5
Total	11	12	14	14	11	12	12

EA	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Foster Care		9	9	9	7	9	9
In-Home		4	3	5	6	6	6
Total:		13	13	14	17	15	15

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies) LAST REPORT

Total: 38

-General: 30

-Specific: 8

Transitioned and loaded foster care files up to state system.

- **April 1st Foster Home licensing will be transferred to the state office. All additional home studies will be done at our local office.**
- **2 staff from my unit resigned and their last day is March 31st. Both took state foster home licensing jobs.**

TOTAL 960 REPORTS (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	
MAY	45	85	
JUNE	65	77	
JULY	68	55	
AUGUST	68	79	
SEPTEMBER	87	93	
OCTOBER	74	74	
NOVEMBER	62	87	
DECEMBER	60	77	
YEAR TOTAL	795	982	238

FULL AND ATP includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	
MAY	27	58	
JUNE	44	41	
JULY	40	33	
AUGUST	32	45	
SEPTEMBER	41	50	
OCTOBER	41	50	
NOVEMBER	37	45	
DECEMBER	34	40	
YEAR TOTAL	443	601	127

THREE RIVERS HUMAN SERVICE ZONE

Child Protection Reports Mar 1 to Mar 31st

-Of the 88 total reports in Mar. 17 Administratively Assessed (AA), 16 Administrative Referrals (AR), and 9 Assessment Terminated in Progress (ATP).

Grant County-

Sioux County-

* Total number of Alternative Response cases- 1

* Total number of Child Sexual Behavior (CSB) cases- 1

*Total number of Prenatal Exposure (drugs/alcohol)- 1

*Total number of courtesy interview requests- 1

*1 report sent out for courtesy to Dak Central

Beginning Mar caseload-

Opened/closed- Mar 1- Mar 31st-

CPS Supervisor (JW)-3

Opened-2, Closed-0, End- 5 (* 0 combine)

CPS Worker (KO)-2

Opened-10, Closed- 5, End-9 (*0 new reports received on open cases)

CPS Worker (AS)- 10

Opened 8, Closed- 3, End- 15 (*6 new reports received on open cases)

CPS Worker (MH)- 18

Opened-8, Closed- 8, End-18 (*2 new reports received on open cases)

CPS Worker (HH)- 11
on open cases)

Opened-10, Closed-6, End- 15 (*3 new reports received

CPS Temp (VZ) -4

Opened- 0, Closed-2, End- 2 (*0 combine)

Parent Aide Caseload

KH	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar
	6	8	10	9	10	11	14	14	12	11	12	14	14	14	14
AG	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar
ML	4	8	7	7	8	10	5	7	9	9	6	10	10	8	