

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2nd Ave. NW Mandan  
10:00 AM – April 15, 2021**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from March 18, 2021**

**Review and Approval of April 2021 Bills:**

**Budget Review**

**Zone Program Stats**

**Budget Carryover**

**2022 Zone Budget**

**Other:**

**Next Meeting:** May 20, 2021 – 10 AM, Mandan

**Three Rivers Human Service Zone Board  
Meeting Minutes  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2nd Ave. NW Mandan  
10:00 AM – March 18, 2021**

**Meeting Call to Order:** Dennis Meier, Chairman

**Roll Call:**

**Morton County:** Jackie Buckley, Edgar Olivera, Ron Leingang, Rosemary Lawson

**Sioux County:** John Pretty Bear, Ken Snider

**Grant County:** John Reinhardt, Charlie Steinkuehler

**Three Rivers Human Service Zone Board Staff Members:** Jody Leier, Vince Gillette, Brenda McAllister, Brenda Peterson, Natalie Anderson, Jenny Wetsch

**Approval of Agenda**

- Moved by Edgar seconded by Charlie to approve the agenda as presented. Motion carried.

**Approval of Minutes from February 18, 2021**

- Moved by Edgar seconded by John Reinhardt to approve the minutes from the February 18<sup>th</sup> meeting. Motion carried.

**Review and Approval of March 2021 Bills:**

- Moved by Jackie seconded by John Reinhardt to approve the March 2021 bills. Jackie came in early to look over the bills prior to the meeting. On a roll call vote all approved the March bills. See table at the end of the minutes.

**Budget Review**

- We are 2.5% under budget as of March.
- Some funds have been expended out of the Safety Permanency Fund for a child that was held for 8 days. We may run out of funds in this line item of the budget.

**Zone Program Stats**

**Grant County – Total cases - 272**

LIHEAP – 156

SNAP – 90

Total Me – 181

Total CCAP – 1

- A new Eligibility worker has been hired – Jessica Woodbury – Will start in April
- Will train in Morton County
- Should be a good fit for Grant County
- Knows the basics for eligibility

**Sioux County – 1803 total open cases**

TANF – 106 open – 1 pending

CCAP – 1 open

SNAP – 480 and 6 pending

HCC – 1123 and 1 pending – 73 are foster care

TECS MA/QS – 23 open

MA – 8 open

Vision MA – 62 open

- Jessica Radke was hired on March 29<sup>th</sup> – has some background in eligibility
- One worker hired doing the work of 2 prior positions – Nils Landon
- Large number of cases
- Will do Health Tracks working with Custer Health
- Sioux County Courthouse is now open
- Sioux County Auditor has resigned
- Sioux County hopes to appoint someone at the Commission Meeting on March 23
- A plan is needed on how to do face to face meetings

### **Vince Gillette – Tribal Liaison**

- COVID - Total cases: 641; recovered: 628; Deaths 11; Active cases 2
- Tribal Offices still closed except for essential employees. Mask Mandate still in place on reservation.
- Standing Rock Child Protection Director and Office manager both resigned last month and I have been helping with what's need for reports and answering questions.
- Dennis and Vince met with Jerald Thompson, Standing Rock Child Protection interim Director, last month. They have scheduled monthly meetings with him, just to touch base and determine if there are ways the TRHSZ might be able to assist.
- Vince met with the interim bookkeeper, trying to get information so he can submit the IV E reimbursement for the Jan-Mar quarter of 2019. Vince also met with Laurel Sehn, who is the Program accountant for the dept regarding IV E reimbursements and how they need to be completed.
- Vince had 2 zooms calls for the Race Equity Collaborative, funded by Casey Program. This is a group trying to address why people of color have such a large representation in the foster care system, on the national level and in ND. This collaboration is in the beginning stages. It is a national group.
- All foster care cases in Sioux County have been transferred to the state on Feb 1<sup>st</sup>. This has been a process getting the Medicaid cases transferred because of the systems. It is also harder for Vince to track new approvals, so that he knows when to complete monthly visits.
- Vince completed did 29 visits of foster children last month. A few of the homes never kept their teams call appointments and we were not able to meet. This is not all the cases that had visits, some of the workers like to do their own visits, which Vince is supportive of because there is no way he could visit all the children on the caseload and get his other duties done.

### **Brenda Peterson**

New Applications – 221

Case Closures – 75

New Applications – 93

TANF – 13

SNAP – 32

Medicaid – 44

Child Care – 3

GA Burial – 1

LIHEAP – 32

- Increase in all programs
- If youth are on free or reduced lunches at school they will get SNAP benefits

- No one pays for day care
- \$ have increased for SNAP
- Serving on a committee for GA Burials
  - Looking to set up a state policy
  - Will only include spouse and adult children
  - The department may have to come up with more money in the budget if this policy goes into effect
- Has good candidates for Joann Jochim's position

**Natalie Anderson – Foster Care/In-Home/FP Licensing**

Case Load Total – 92	Foster Care – 73
32 – Children in foster homes PATH	7 – Group Care
34 – Relative Care	0- Hospital

- 30 more cases than in 2019
- Workers are falling behind with case management duties.
- Interviewed for the Grant County Position
  - 2 individuals were interviewed.
  - Doing background checks
- Increase of Foster Children cases
- Still using FRAME
- Not getting any help from other Zones

**Jenny Wetsch – Child Protection**

93 Reports in February	
23 Administratively Assessed	6 Administrative Referral
7 Assessment Terminated in Progress	
Grant County – 1 full	
Sioux County – 0	
Alternative Response Cases – 0	Child Sexual Behavior Cases – 2
Prenatal Exposure – 0	Courtesy Interviews – 0

- Workers taking laptops home to get work done
- 1 assessment/day
- New system is more complex
- More paperwork
- Vicki Zimmerman is retiring
  - Cannot give her any more cases.
  - 2 applications so far
- Bring information and documentation about the need for another position.
  - Will have to come from our reserves for 2021.
  - Would need to get approval from the state to add another FTE.

**Description of Duties for the Zone Eligibility Supervisor**

- The board went over the job description for the Zone Eligibility Supervisor as distributed by Dennis Meier
- John Pretty Bear expressed concern about why creating another position – have an assistant director position instead. The state will not approve an assistant director position.
- This person would have
  - Many administrative duties
  - Hiring will be done from within – cannot create a new position.
  - Need to do training the same way.
  - Keep the error rate down.
  - Move some duties to this person.
  - Salary Range \$26.61-\$35.48/hour
  - Duties will be shifted.
- Moved by Edgar seconded by Ron to approve the Zone Eligibility Supervisor. On a roll call vote of board members motion carried. See vote tally in chart below.

**Other:** None

With no other business moved by Ron seconded by John Reinhardt moved to adjourn the meeting. Motion carried.

**Next Meeting:** April 15, 2021 – 10 AM, Mandan

<b>Name</b>	<b>Roll Call</b>	<b>Bill Pay</b>	<b>E. Supervisor</b>
Jackie Buckley	P	Y	Y
John Reinhardt	P	Y	Y
Dennis Meier	P	Y	Y
Rosemary Lawson	P	Y	Y
Charlie Steinkuehler	P	Y	Y
John Pretty Bear	P	Y	N
Edgar Olivera	P	Y	Y
Ron Leingang	P	Y	Y
Ken Snider	P	Y	y

**THREE RIVERS SOCIAL SERVICES**  
 At Morton County, Mandan, ND 58554  
**MONTHLY BILLING APPROVAL SHEET**  
**For Month of: April, 2021**

Vendor	Amount	
American Insurance	4,580.00	
Kim Hanson	9.61	
ITD (Carson)	10.00	
ITD (Ft Yates)	36.50	
ITD (Morton)	165.30	
Becka Koll	8.97	
Mountain Plains	250.00	
ND Dept of Vital Stats	30.00 (Check already processed for SPF)	
Standing Rock Telecom	82.10	
Rachel Suda	13.85	
Rachel Suda	18.44	
Sure Shred	39.90	
Kodi Thunderhawk	18.40	
Ramona Westergren	10.14	
Ramona Westergren	10.50	
Ramona Westergren	4.60	
Ramona Westergren	3.04	
Lois Zacher	155.00	
Credit Card (Leier)	1516.88	
Gas Card	242.26	
Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.48	
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$50.40	
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)	
Heidi Peltz	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$ 0000	
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.56	
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$71.68	
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$67.20	
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$66.08	
Date <u>4/15/21</u>	Total: <u>\$7,935.89</u> Zone: <u>Three Rivers</u>	
<b>APPROVALS:</b>		
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>DIRECTOR:</b>		
_____		



# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 3/1/2021

To Date: 3/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$26,316.80	\$0.00	\$440,832.55	\$79,286.51	\$0.00	\$361,546.04	17.99%
207.450.6103 / TEMPORARY SALARIES	\$1,272.96	\$0.00	\$0.00	\$3,710.10	\$0.00	(\$3,710.10)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,237.57	\$0.00	\$72,268.02	\$20,131.59	\$0.00	\$52,136.43	27.86%
207.450.6221 / FICA MATCH	\$1,965.24	\$0.00	\$33,772.16	\$5,891.31	\$0.00	\$27,880.85	17.44%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,752.74	\$0.00	\$55,096.24	\$11,213.49	\$0.00	\$43,882.75	20.35%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$40.00	\$0.00	\$5,000.00	\$190.00	\$0.00	\$4,810.00	3.80%
207.450.6341 / TRAVEL EXPENSE	\$4,123.88	\$0.00	\$50,000.00	\$4,434.12	\$0.00	\$45,565.88	8.87%
207.450.6360 / MOBILE COMMUNICATIONS	\$820.80	\$0.00	\$0.00	\$1,140.50	\$0.00	(\$1,140.50)	0.00%
207.450.6401 / OFFICE MATERIALS	(\$486.71)	\$0.00	\$5,000.00	(\$48.89)	\$0.00	\$5,048.89	-0.98%
207.450.6499 / CLIENT AID	\$8.16	\$0.00	\$4,500.00	\$74.81	\$0.00	\$4,425.19	1.66%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$181.25	\$0.00	\$21,564.66	\$1,156.18	\$0.00	\$20,408.48	5.36%
207.450.6904 / GA BURIALS	\$1,700.00	\$0.00	\$18,000.00	\$1,700.00	\$0.00	\$16,300.00	9.44%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$1,569.20	\$0.00	\$0.00	\$1,584.20	\$0.00	(\$1,584.20)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$211.80	\$0.00	\$4,570.80	\$428.60	\$0.00	\$4,142.20	9.38%
Total For SOCIAL SERVICES ADMIN	\$47,713.69	\$0.00	\$720,438.01	\$130,892.52	\$0.00	\$589,545.49	18.17%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$89,159.71	\$0.00	\$1,247,923.44	\$277,813.62	\$0.00	\$970,109.82	22.26%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$70.78	\$0.00	(\$70.78)	0.00%
207.451.6211 / HEALTH INSURANCE	\$17,954.14	\$0.00	\$254,234.12	\$57,262.23	\$0.00	\$196,971.89	22.52%
207.451.6221 / FICA MATCH	\$6,304.06	\$0.00	\$95,466.14	\$19,665.72	\$0.00	\$75,800.42	20.60%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 3/1/2021

To Date: 3/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,131.37	\$0.00	\$178,203.47	\$37,536.97	\$0.00	\$140,666.50	21.06%
Total For INCOME MAINT(ELIGIBILITY)	\$125,549.28	\$0.00	\$1,777,427.17	\$392,349.32	\$0.00	\$1,385,077.85	22.07%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$40,888.00	\$0.00	\$585,596.44	\$122,670.59	\$0.00	\$462,925.85	20.95%
207.452.6111 / STANDBY SALARIES	\$127.50	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,158.38	\$0.00	\$53,552.99	\$12,475.14	\$0.00	\$41,077.85	23.29%
207.452.6221 / FICA MATCH	\$2,951.73	\$0.00	\$44,798.13	\$8,849.39	\$0.00	\$35,948.74	19.75%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,830.64	\$0.00	\$83,623.17	\$17,492.87	\$0.00	\$66,130.30	20.92%
207.452.6341 / TRAVEL EXPENSE	\$321.00	\$0.00	\$0.00	\$498.64	\$0.00	(\$498.64)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$82.10	\$0.00	\$0.00	\$82.10	\$0.00	(\$82.10)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$180.00	\$0.00	\$0.00	\$800.00	\$0.00	(\$800.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$750.00	\$0.00	(\$750.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$54,789.35	\$0.00	\$769,270.73	\$163,918.73	\$0.00	\$605,352.00	21.31%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$24,190.40	\$0.00	\$313,190.80	\$72,572.61	\$0.00	\$240,618.19	23.17%
207.453.6111 / STANDBY SALARIES	\$82.50	\$0.00	\$0.00	\$330.00	\$0.00	(\$330.00)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$54.64	\$0.00	(\$54.64)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,158.38	\$0.00	\$54,849.04	\$12,475.14	\$0.00	\$42,373.90	22.74%
207.453.6221 / FICA MATCH	\$1,718.20	\$0.00	\$23,959.10	\$5,160.00	\$0.00	\$18,799.10	21.54%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,449.56	\$0.00	\$44,723.65	\$10,348.88	\$0.00	\$34,374.77	23.14%
Total For CHILD PROTECTIVE SERVICES	\$33,599.04	\$0.00	\$437,322.59	\$100,941.27	\$0.00	\$336,381.32	23.08%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$4,699.20	\$0.00	\$61,092.46	\$14,101.34	\$0.00	\$46,991.12	23.08%
207.455.6211 / HEALTH INSURANCE	\$660.31	\$0.00	\$8,709.49	\$1,980.93	\$0.00	\$6,728.56	22.74%
207.455.6221 / FICA MATCH	\$351.20	\$0.00	\$4,673.57	\$1,053.89	\$0.00	\$3,619.68	22.55%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 3/1/2021

To Date: 3/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6300 / NDPERS DEFINED BENEFIT	\$670.12	\$0.00	\$8,724.00	\$2,010.91	\$0.00	\$6,713.09	23.05%
207.455.6341 / TRAVEL EXPENSE	\$6.10	\$0.00	\$0.00	\$6.10	\$0.00	(\$6.10)	0.00%
Total For PARENT AID	\$6,386.93	\$0.00	\$83,399.52	\$19,153.17	\$0.00	\$64,246.35	22.97%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,680.90	\$0.00	\$28,352.14	\$4,952.63	\$0.00	\$23,399.51	17.47%
207.456.6211 / HEALTH INSURANCE	\$1,042.62	\$0.00	\$0.00	\$3,127.86	\$0.00	(\$3,127.86)	0.00%
207.456.6221 / FICA MATCH	\$72.68	\$0.00	\$2,168.94	\$211.13	\$0.00	\$1,957.81	9.73%
207.456.6300 / NDPERS DEFINED BENEFIT	\$239.70	\$0.00	\$4,048.68	\$706.25	\$0.00	\$3,342.43	17.44%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,035.90	\$0.00	\$38,169.76	\$8,997.87	\$0.00	\$29,171.89	23.57%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$484.43	\$0.00	(\$484.43)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$500.00	\$0.00	\$5,500.00	\$500.00	\$0.00	\$5,000.00	9.09%
Total For FOSTER CARE COURT COSTS	\$500.00	\$0.00	\$5,500.00	\$500.00	\$0.00	\$5,000.00	9.09%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For SAFETY/PERMANENCY	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$947.76	\$0.00	\$3,000.00	\$1,031.33	\$0.00	\$1,968.67	34.38%
207.462.6904 / GA BURIALS	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For GENERAL ASSISTANCE	\$2,647.76	\$0.00	\$3,000.00	\$1,031.33	\$0.00	\$1,968.67	34.38%
Total For SOCIAL WELFARE	\$274,221.95	\$0.00	\$3,844,527.78	\$818,268.64	\$0.00	\$3,026,259.14	21.28%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

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Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$274,221.95

\$0.00

\$3,844,527.78

\$818,268.64

\$0.00

\$3,026,259.14

21.28%

End of Report

**From:** [McAllister, Brenda K.](#)  
**To:** [Meier, Dennis M.](#); [Gillette, Vincent N.](#)  
**Cc:** [Verkaik, Brianna L.](#)  
**Subject:** RE: Stats for zone board meeting  
**Date:** Monday, April 12, 2021 15:48:10

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Hello,

Sending amended stats for the Ft Yates Office, I forgot to include the MA Reviews in legacy. TECS and VISION.

Three Rivers Human Services Zone-Ft. Yates Office Economic Assistance Case stats:

SPACES:

TANF 99 open  
CCAP 1 open  
SNAP 480 open and 4 pending  
HCC 1055 open and 3 pending

TECS:

19 MA  
17 QS

VISION:

30 MA

Application Totals:

SNAP: 42  
SNAP Reviews: 79  
TANF: 15  
HCC: 35

HCC Passive Reviews SPACES:

82 completed

MA Reviews Legacy (TECS and VISION)

38 completed and transferred to SPACES.

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**From:** McAllister, Brenda K.

**Sent:** Monday, April 12, 2021 1:21 PM

**To:** Meier, Dennis M. <[dmmeier@nd.gov](mailto:dmmeier@nd.gov)>; Gillette, Vincent N. <[vgillette@nd.gov](mailto:vgillette@nd.gov)>

**Cc:** Verkaik, Brianna L. <[blverkaik@nd.gov](mailto:blverkaik@nd.gov)>

**Subject:** RE: Stats for zone board meeting

Three Rivers Human Services Zone-Ft. Yates Office Economic Assistance Case stats:

SPACES:

TANF 99 open

CCAP 1 open

SNAP 480 open and 4 pending

HCC 1055 open and 3 pending

TECS:

19 MA

17 QS

VISION:

30 MA

Application Totals:

SNAP: 42

SNAP Reviews: 79

TANF: 15

HCC: 35

HCC Passive Reviews:

82 completed.

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**From:** Meier, Dennis M. <[dmmeier@nd.gov](mailto:dmmeier@nd.gov)>

**Sent:** Monday, April 12, 2021 11:40 AM

**To:** Wetsch, Jennifer A. <[jewetsch@nd.gov](mailto:jewetsch@nd.gov)>; Peterson, Brenda A. <[brepeterson@nd.gov](mailto:brepeterson@nd.gov)>;

Anderson, Natalie R. <[nranderson@nd.gov](mailto:nranderson@nd.gov)>; McAllister, Brenda K. <[bkmcallister@nd.gov](mailto:bkmcallister@nd.gov)>

**Subject:** Stats for zone board meeting

If you haven't already done so, please provide me your March stats by the end of today.

Dennis

*Dennis Meier, LMSW*  
*AGENCY DIRECTOR*  
*THREE RIVERS HUMAN SERVICE ZONE*  
*MANDAN OFFICE*  
210 2<sup>nd</sup> Ave NW  
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**Three Rivers Human Service Zone – Carson office Statistics  
As of 04/01/2021**

<b>Program</b>	<b>Number of Cases</b>	<b>LIHEAP (Fuel Assistance)</b>	<b>156</b>
SNAP Only	16		
HCC Only	133	<b>New Applications</b>	12
CCAP Only	1	<b>SNAP</b>	3
HCC/CCAP	3	<b>Medicaid</b>	3
SNAP/HCC	71	<b>LIHEAP</b>	6
SNAP/HCC/CCAP	5		
HCC (TECS & Vision)	13	<b>SNAP Reviews</b>	10
QS Only (TECS)	1	<b>HCC Reviews</b>	17
HCC/QS (TECS)	8		
<b>Total Cases</b>	<b>251</b>	<b>Case Closings</b>	<b>3</b>

<b>Total SNAP +:</b>	<b>92</b>
<b>Total ME +:</b>	<b>158</b>
<b>Total CCAP Only:</b>	<b>1</b>
<b>Total Cases</b>	<b>251</b>

## SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY

Mandan Office - as of 04/01/2021

### Program Activity for the period of 03/01/2021 - 03/31/2021

#### NEW APPLICATIONS

Program	Period of 03/01/2021-03/31/2021	Period of 02/01/2021-02/28/2021	2021 YTD TOTALS	New Applications Received in 03/2021
	Received	Received	Received YTD	AS OF 04/08/2021
TANF	33	22	80	5
SNAP	80	81	249	16
Medicaid	103	106	324	23
Child Care	21	11	45	3
GA Burial	1	1	3	1
<b>TOTAL</b>	<b>238</b>	<b>221</b>	<b>701</b>	<b>48</b>
Change from Last Period: +17		% Change from Last Period: +8%		

#### CASE CLOSINGS

Program	Period of 03/01/2021-03/31/2021	Period of 02/01/2021-02/28/2021	2021 YTD TOTALS
	Case Closings	Case Closings	Closed YTD
TANF	3	6	12
SNAP	76	48	176
Medicaid	19	20	60
Child Care	0	1	3
<b>TOTAL</b>	<b>98</b>	<b>75</b>	<b>251</b>
Change from Last Period: +23		% Change from Last Period: +31%	

#### REVIEWS OF ELIGIBILITY DUE

Program	Period of 03/01/2021-03/31/2021	Period of 02/01/2021-02/28/2021	2021 YTD TOTALS
	Reviews Due	Reviews Due	Closed YTD
TANF	1	1	3
SNAP	103	103	345
Medicaid (ALL)	284	254	792
Child Care	1	1	5
<b>TOTAL</b>	<b>389</b>	<b>359</b>	<b>1145</b>
Change from Last Period: +30		% Change from Last Period: +8%	

#### NEW LIHEAP (Fuel Assistance) APPLICATIONS

Period of 03/01/2021 - 03/31/2021	FFY 2021 Y-T-D Totals
41	523

**Comparison of Case Numbers for the Past 12 months - Mandan Office**

Program	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
TANF Only*	2	0	1	1	1	1	2	2	2	2	3	2	1
TANF/SNAP*	4	0	0	0	0	0	1	1	2	2	1	1	2
TANF/HCC*	5	7	10	8	7	7	10	9	12	10	8	9	8
TANF/HCC/CCAP*	0	0	0	0	0	0	0	0	0	0	1	2	0
TANF/SNAP/HCC	20	17	18	19	18	17	28	33	30	33	40	27	28
TANF/SNAP/HCC/CCAP*	0	0	0	0	0	0	0	0	0	0	2	2	3
SNAP Only	1	1	2	0	0	0	0	0	1	0	66	73	67
SNAP/HCC	793	788	702	697	708	734	806	819	852	860	866	854	775
SNAP/CCAP	0	0	0	0	0	0	0	0	0	0	0	0	1
SNAP/HCC/CCAP	0	0	0	0	0	0	0	0	0	0	35	36	47
HCC Only	1933	2050	2173	2189	2250	2215	2164	2081	2046	1932	1738	1750	1770
HCC/CCAP	0	0	0	0	0	0	0	0	0	0	38	36	33
CCAP Only	87	78	83	85	78	72	78	76	76	77	10	11	12
BASIC CARE	57	58	58	58	57	55	54	47	41	31	31	28	21
<b>TOTALS</b>	<b>2902</b>	<b>2999</b>	<b>3047</b>	<b>3057</b>	<b>3119</b>	<b>3101</b>	<b>3143</b>	<b>3068</b>	<b>3062</b>	<b>2947</b>	<b>2839</b>	<b>2831</b>	<b>2768</b>

\* Includes 7 TANF Cases the Mandan Office is processing for the Roughrider North Human Service Zone effective 10/01/2020

**From March 2021 to April 2021, our total number of cases decreased by 63, or a -2% change).**  
**From April 2020 to April 2021, our total number of cases decreased by 134, or a -5% decrease.**

**\*Note: Decrease is due to all cases processed in one system and thus cases are not being counted multiple times.**

<b>Number of LIHEAP Reg &amp; Emerg. Applications Processed for FFY 2021:</b>	<b>Note:</b> Individuals must reapply for LIHEAP each year. The program runs from October 1 thru May 31st.
526	

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)  
Bismarck, North Dakota**

April 7, 2021

Following is a summary of SNAP statistics for March 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	69	138	\$29,310	MCKENZIE	205	537	\$111,841
BARNES	378	699	\$150,339	MCLEAN	420	870	\$185,240
BENSON	653	1,906	\$382,102	MERCER	1	1	\$468
BILLINGS/ G.VALLEY	24	51	\$11,675	MORTON	941	1,998	\$423,662
BOTTINEAU	110	261	\$53,711	MOUNTRAIL	153	409	\$86,701
BOWMAN/ SLOPE	237	550	\$118,055	NELSON	99	191	\$40,239
BURKE	82	127	\$28,995	OLIVER	0	0	\$0
BURLEIGH	12	18	\$3,944	PEMBINA	176	349	\$72,596
CASS	36	71	\$15,734	PIERCE	117	244	\$50,998
CAVALIER	2,358	4,330	\$939,712	RAMSEY	564	1,117	\$240,399
DICKEY	5,416	11,031	\$2,404,768	RANSOM	151	337	\$72,770
DIVIDE	46	82	\$18,976	RENVILLE	44	74	\$17,312
DUNN	117	244	\$51,785	RICHLAND	466	961	\$200,563
EDDY	46	113	\$24,045	ROLETTE	1,955	4,256	\$882,341
EMMONS	76	199	\$40,481	SARGENT	127	256	\$55,590
FOSTER	87	174	\$37,152	SHERIDAN	74	255	\$50,856
GRAND FORKS	101	187	\$41,377	SIOUX	494	1,359	\$276,722
GRANT	105	178	\$36,722	STARK	946	1,818	\$400,594
GRIGGS	2,262	4,519	\$966,078	STEELE	33	83	\$16,508
HETTINGER	88	180	\$37,852	STUTSMAN	805	1,349	\$296,982
KIDDER	77	164	\$36,527	TOWNER	64	145	\$30,402
LAMOURE	88	174	\$36,272	TRAILL	203	397	\$84,242
LOGAN	72	167	\$35,115	WALSH	354	814	\$167,926
MCHENRY	60	117	\$24,537	WARD	2,421	4,775	\$1,023,293
MCINTOSH	43	108	\$21,912	WELLS	281	466	\$106,254
	199	373	\$80,137	WILLIAMS	831	1,885	\$404,641
	74	157	\$32,831				
				<b>TOTAL</b>	<b>24,841</b>	<b>51,264</b>	<b>\$10,959,284</b>

\*This column reflects the number of cases that participated during the reporting month.

\*\*This column reflects the number of persons that participated during the reporting month.

**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	105	<b>Processed by Fort Yates Office</b>
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	
March	# of HH	29	107	3	24	86	2	29	87	1	35	111	
	# of Individuals	70	266	4	47	208	2	63	207	3	90	287	
April	# of HH	25	99	3	18	91	1	29	89	1			
	# of Individuals	59	250	4	32	218	1	64	217	3			
May	# of HH	23	98	3	22	85	1	30	93	1			
	# of Individuals	51	246	4	45	213	1	68	227	1			
June	# of HH	28	95	3	24	90	1	33	92	1			
	# of Individuals	68	235	3	49	221	1	73	237	3			
July	# of HH	30	98	3	26	88	1	31	95	1			
	# of Individuals	70	243	3	50	220	1	64	239	3			
August	# of HH	27	100	3	28	102	1	32	96	1			
	# of Individuals	63	252	3	58	270	1	67	244	3			
September	# of HH	29	92	3	24	101	1	34	101	1			
	# of Individuals	65	236	3	47	263	1	73	240	3			
October	# of HH	29	92	3	26	91	1	36	106	1			
	# of Individuals	65	232	3	52	228	1	81	255	2			
November	# of HH	30	99	3	29	90	1	39	102	1			
	# of Individuals	73	255	3	59	204	1	95	250	3			
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0
January	# of HH	15	0
2021	# of Individuals	38	0
February	# of HH	13	0
2021	# of Individuals	32	0
March	# of HH	12	0
2021	# of Individuals	25	0

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84	941	494	88
	# of Individuals	1718	1319	155	1785	1364	168	1998	1359	180
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00
April	# of HH's	840	462	82	937	476	92			
	# of Individuals	1709	1324	165	1998	1415	190			
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00			
May	# of HH's	833	473	83	859	450	95			
	# of Individuals	1694	1346	173	1802	1370	197			
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00			
June	# of HH's	826	471	86	794	462	91			
	# of Individuals	1689	1362	186	1597	1381	192			
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00			
July	# of HH's	857	465	88	784	471	88			
	# of Individuals	1780	1362	190	1570	1410	182			
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00			
Aug	# of HH's	868	472	84	804	480	89			
	# of Individuals	1815	1377	184	1629	1417	182			
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00			
Sept	# of HH's	873	474	84	852	494	85			
	# of Individuals	1823	1380	184	Me	1490	173			
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00			
Oct	# of HH's	872	490	84	893	496	83			
	# of Individuals	1890	1422	186	1856	1403	159			
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00			
Nov	# of HH's	851	468	84	926	497	84			
	# of Individuals	1738	1369	184	1976	1414	165			
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00			
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 2,508,665.00</b>	<b>\$ 2,413,159.00</b>	<b>\$ 254,636.00</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>	<b>\$ 1,279,093.00</b>	<b>\$ 831,428.00</b>	<b>\$ 113,905.00</b>
<b>Yearly Zone Totals</b>			<b>\$ 5,176,460.00</b>			<b>\$ 6,590,958.00</b>			<b>\$ 2,224,426.00</b>	

**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office		Fort Yates Office		Carson Office		Zone Total	
	2020	2021	2020	2021	2020	2021	2020	2021
1/31/2020	3804	4673	1975	2286	362	419	6141	7378
2/29/2020	3919	4729	1990	2287	367	470	6276	7486
3/31/2020	3868	4796	2002	2291	363	450	6233	7537
4/30/2020	4003		1995		368		6366	0
5/31/2020	4066		2017		374		6457	0
6/30/2020	4103		2050		381		6534	0
7/31/2020	4217		2087		381		6685	0
8/31/2020	4361		2118		397		6876	0
9/30/2020	4521		2156		405		7082	0
10/31/2020	4561		2198		405		7164	0
11/30/2020	4607		2223		401		7231	0
12/31/2020	4637		2239		415		7291	0

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**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6			
	# of Children	68	1	8	77	2	12	<b>Not Yet Received</b>		
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00			
March	# of HH	51	1	5	55	1	7			
	# of Children	72	1	7	79	2	13	<b>Not Yet Received</b>		
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00			
April	# of HH	48	2	4	55	1	5			
	# of Children	69	2	5	83	2	9			
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00			
May	# of HH	50	2	4	44	1	5			
	# of Children	71	3	5	65	2	10			
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00			
June	# of HH	49	0	4	45	1	4			
	# of Children	74	0	5	73	2	9			
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00			
July	# of HH	47	0	6	44	1	5			
	# of Individuals	71	0	11	77	2	11			
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00			
August	# of HH	51	0	6	44	0	5			
	# of Children	86	0	12	75	0	11			
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00			
September	# of HH	49	2	5	39	0	8			
	# of Children	83	3	9	65	0	14			
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00			
October	# of HH	55	1	6	42	0	9			
	# of Children	83	2	12	66	0	17			
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00			
November	# of HH	58	0	7	43	0	9			
	# of Children	84	0	13	60	0	17			
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00			
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 403,716.00</b>	<b>\$ 4,985.00</b>	<b>\$ 37,554.00</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>	<b>\$ 26,115.00</b>	<b>\$ -</b>	<b>\$ 4,332.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 446,255.00</b>			<b>\$ 423,631.00</b>			<b>\$ 30,447.00</b>		

**History of LIHEAP (Fuel Assistance) Benefits - Mandan Office**

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 03/30/2021
# of Approved-Regular	485	454	457	539	491	475	438
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 140,942.12
# of Approved - Emergency	214	196	190	231	151	139	98
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 23,813.34
<b>TOTAL</b>	<b>\$ 317,460.18</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 285,972.37</b>	<b>\$ 265,291.22</b>	<b>\$ 164,755.46</b>

**History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office**

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 03/30/2021
# of Approved-Regular	23	21	14	11	13	13	9
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 8,451.77
# of Approved - Emergency	1	2	0	0	0	2	0
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
<b>TOTAL</b>	<b>\$ 41,454.80</b>	<b>\$ 16,966.63</b>	<b>\$ 15,592.12</b>	<b>\$ 16,528.10</b>	<b>\$ 20,272.79</b>	<b>\$ 16,136.64</b>	<b>\$ 8,451.77</b>

**History of LIHEAP (Fuel Assistance) Benefits - Carson Office**

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 03/30/2021
# of Approved-Regular	144	141	130	148	138	149	152
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 99,411.39
# of Approved - Emergency	48	56	42	41	31	37	30
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 5,323.67
<b>TOTAL</b>	<b>\$ 187,208.65</b>	<b>\$ 114,983.02</b>	<b>\$ 140,704.71</b>	<b>\$ 192,589.29</b>	<b>\$ 176,185.92</b>	<b>\$ 174,547.49</b>	<b>\$ 104,735.06</b>
<b>Zone Total Each FFY</b>	<b>\$ 546,123.63</b>	<b>\$ 345,266.36</b>	<b>\$ 413,476.28</b>	<b>\$ 541,980.91</b>	<b>\$ 482,431.08</b>	<b>\$ 455,975.35</b>	<b>\$ 277,942.29</b>

# FOSTER CARE / IN-HOME / FP LICENSING

## TRHSZ

### CASE LOADs March 2021

**CASE LOADS TOTALS = 90 (88)**

**70 Foster care** – (Foster care is counted by child)

33- Children in foster homes/PATH    5-Group Care/PRTF    32-Relative Care    0-hospital

### 20 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
<b>2020</b>		
October	3	6
November	4	6
December	2 (ref. 3 to DC)	2
<b>2021</b>		
January	9	3
February	8	6
March	5	2

### 2019

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
64	62	62	70	65	66	65	63	68	64	60	64

### 2020 – Three River’s HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

87 92 90

	2020			2021		
<b>KC</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care	14	14	13	12	14	13
In-Home	3	3	2	3	2	1
<b>Total</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>
<b>JD</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care	10	11	11	13	14	12
In-home	4	2	2	2	2	2
<b>Total</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>15</b>	<b>16</b>	<b>14</b>
<b>RS</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care	14	11	12	14	13	13
In-Home	3	3	2	1	3	3
<b>Total</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>16</b>
<b>KP</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care	11	11	10	12	12	12
In-Home	4	4	2	2	2	2
<b>Total</b>	<b>15</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>TM</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care	10	6	6	8	8	7
In-Home	7	6	5	6	7	8
<b>Total</b>	<b>17</b>	<b>12</b>	<b>11</b>	<b>14</b>	<b>15</b>	<b>15</b>
<b>BK</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care	2		3	0	0	
In-Home	3	2	2	3	2	3
<b>Total</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>3</b>

<b>NK (10/2020)</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care		9	9	9	12	11
In-Home		1	1	2	2	1
<b>Total</b>		<b>10</b>	<b>10</b>	<b>11</b>	<b>14</b>	<b>12</b>

<b>NA</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Foster Care	3	0				2
In-Home	0	0				
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2</b>

**FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)**  
**Serving 58 homes**

	TRHSZ	Dakota Central
General:	32	14
Relicensing:	4	1
In process:	6	3
New inquiries:	5	2
Kinship/ICPC/Guardianship Home Studies:	3	0

**THREE RIVERS HUMAN SERVICE ZONE**

**Child Protection Reports March 1 to March 31st**

-Of the 107 total reports in March- 24 Administratively Assessed (AA), 14 Administrative Referrals (AR), and 10 Assessment Terminated in Progress (ATP).

Grant County- 2 full

Sioux County-

\* Total number of Alternative Response cases- 0

\* Total number of Child Sexual Behavior(CSB) cases- 5

\*Total number of Prenatal Exposure (drugs/alcohol)- 2

\*Total number of courtesy interview requests- 1 (child at YCC)

**Beginning Mar caseload-**

**Opened/closed- Mar 1- Mar 31st**

CPS Supervisor (JW)-6 ATP, 1 full

Opened- 5, Closed-2, End- 10 (\*1 combine)

CPS Worker (KO)- 24

Opened-12, Closed- 4, End-32 (\*2 new reports received on open cases)

CPS Worker (VZ)- 19

Opened 4, Closed- 15, End- 8 (\*1 new report received on open cases)

CPS Worker (KD)- 23

Opened-10, Closed-3, End-30 (\*6 new reports received on open cases)

CPS Worker (MH)- 22

Opened-11, Closed-1, End-32 (\*3 new reports received on open cases)

**Parent Aide Caseload**

<b>KH</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
	6	7	6	5	6	8	10

<b>RW</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
	5	5	ML	ML	ML	4	8

**TOTAL 960 REPORTS** (Full, ATP, , AA, AR, Combine)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	107
APRIL	58	56	
MAY	103	45	
JUNE	57	65	
JULY	62	68	
AUGUST	66	68	
SEPTEMBER	81	87	
OCTOBER	73	74	
NOVEMBER	63	62	
DECEMBER	70	60	
<b>YEAR TOTAL</b>	855	795	

**FULL AND ATP** (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	69
APRIL	42	22	
MAY	68	27	
JUNE	46	44	
JULY	43	40	
AUGUST	35	32	
SEPTEMBER	50	41	
OCTOBER	47	41	
NOVEMBER	42	37	
DECEMBER	42	34	
<b>YEAR TOTAL</b>	576	443	183