

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2nd Ave. NW Mandan  
10:00 AM – March 18, 2021**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from February 18, 2021**

**Review and Approval of March 2021 Bills:**

**Budget Review**

**Zone Program Stats**

**Description of Duties for the Zone Eligibility Supervisor**

**Other:**

**Next Meeting:** April 15, 2021 – 10 AM, Mandan

**Three Rivers Human Service Zone Board Meeting**  
**Minutes**  
**Three Rivers Human Service Zone I<sup>N</sup> Floor Conference Room Mandan Office**  
**10:00 AM - February 18, 2021**

**Meeting Call to Order:** Dennis Meier, Chairman

**Roll Call:**

Grant County: John Reinhardt, Charlie Steinkuehler

Morton County: Jackie Buckley, Ron Leingang, Edgar Olivera, Rosemary Lawson

Sioux County: Ken Snider, John Pretty Bear

**Staff:** Vince Gillette, Brenda Peterson, Jody Leier, Brianna Verkaik, Natalie Anderson

**Guests:** Amber Schriock – ND Association of Counties

**Approval of Agenda**

- Moved by Rosemary seconded by Charlie to approve the agenda as presented. Motion carried.

**Approval of Minutes from January 21, 2021**

- Moved by Ken seconded by Edgar to approve the minutes from the January 2021 minutes with the addition of the additions to the Tribal Liaison Report from Vince Gillette. Motion carried.

**Review and Approval of February 2021 Bills:**

- Jackie reviewed the bills prior to the meeting.
- Moved by Jackie seconded by Ken to approve the February 2021 bills.

<b>Approval of Bills</b>	<b>Vote</b>
Jackie Buckley	Yes
Ken Snider	Yes
Rosemary Lawson	Yes
Charlie Steinkuehler	Yes
John Reinhardt	Yes
John Pretty Bear	Yes
Ron Leingang	Yes
Edgar Olivera	Yes
Dennis Meier	Yes

**Budget Review:**

- 7.24% of the 2021 budget has been utilized as of 1/31/2021.
- No questions or concerns from the Board members

**Office 365 Update: Amber Schriock**

- The process for transitioning zones to Office 365 continues.

- The larger zones with their own email addresses are experiencing some challenges due to not have an nd.gov email address.
- Amber will get back to us when the zones are further along with the process.

**Zone Program Stats**

Grant County

TANF – 0	SNAP 88
ACA – 170	MA TECS – 21
MA Vision – 11	QS – 20
CCAP – 8	LIHEAP – 152

- LIHEAP is low for this time of the year
- Lots of local deaths because of COVID

Sioux County

TANF – 99 open 1 pending	CCAP – 2 open
SNAP – 471 open 9 pending	HCC – 1007 open 1 pending
ME TECS – 23	ME QS – 17
QS – 9	MA Vision – 76

Vince Gillette

- Sioux County 640 cases of COVID to date. 11 deaths and 1 active case. The new cases have slowed in the last couple weeks. They have been vaccinating for the virus and finished their first round of 2 shots on Feb 6<sup>th</sup>. The reservation has 8 districts, 3 in ND and 5 in SD. IHS hospital in Ft Yates is giving out vaccinations by appointment and Vince hasn't heard of anyone being turned away.
- All tribal offices are still closed to the public, there is still a Tribal mask mandate in place.
- Vince continues to have monthly visits with Tribal IVE foster children. Vince continues to conduct these visits through video chat. There are approximately 60 IV E cases and this number is getting harder to track. All the foster care cases for Sioux County have been transferred to a state unit, effective Feb 1<sup>st</sup>. Spending a lot of time with questions they have about Sioux's Cases and explaining the tribal process. I'm averaging about 35 visits a month right now. This is only possible because video calls are allowed during the COVID pandemic. When we go back to face-to-face visits, this will require traveling out to see foster children and I'm not sure how we are going to cover all of those visits. Even now some workers are doing their own visits, or I wouldn't be able to get 60 visits in every month.
- Tribal CPS director, their licensed SW and business manager resigned from their positions earlier this month. Jerald Thompson, who is the Child Support director, has been made the interment director until a new one is hired. Dennis and Vince met with Jerald yesterday, to discuss what we are doing, if there was anyone else that could provide assistance and some suggestions that might help them manage the workload better. They discuss other funding sources for a better cash flow. There is a program,

targeted case management, which can have a reimbursement rate of about \$80 an hour. Vince forwarded Jerald some information regarding this program. The plan is to have monthly meetings to assess areas the zone could provide some assistance.

#### Morton County

##### Brenda Peterson

- Applications as of 2/ 14/21
  - TANF – 9
  - SNAP – 39
  - Medicaid – 50
  - Child Care – 5
  - GA Burials – 0
- Applications are dropping off
- More LIHEAP applications during the cold spell
- There were some power shut offs during the cold spell
- Joann Jochim is retiring
- Currently have 2 interns from BSC – they seem to be working out
- Cases are up from 2020 – 2844 in 2020 – 2905 in 2905

##### Jenny Wetsch – Child Protection

- 74 total cases
  - 17 Administratively Assessed
  - 7 Administrative Referrals
  - 10 Assessment Terminated in Progress
- Grant County – 0
- Sioux County 0
- Alternative Response Cases – 0
- CSB cases – 1
- Prenatal Exposure – 0
- Courtesy Interviews – 0
- Numbers of assigned cases are up
- Cases are coming through central intake

##### Natalie Anderson – Foster Care

- 87 cases
- 68 Foster Care
  - 26 in foster homes
  - 8 in group care
  - 34 in relative care
- 9 total staff and 2 parent aids
- It would be good to get parent aids involved sooner
- Foster home report
  - General – 30
  - Relicensing – 4
  - In process – 10
  - New inquires – 4
  - Kinship/ICPC/Guardianship Home Studies – 4
- Experiencing growing pains
- Staff is feeling incompetent
- Staff need to wade through tough times
- Feel that staff is being set up to fail
- Change takes time
- Staff are on a high learning curve

- Natalie has support from her field specialist

#### **Human Service Zone Roles (Handout)**

- Clarifies the roles of the state and county board
- No comments

#### **Zone Supervisor for Zone Eligibility Units**

- Dennis is asking for a supervisor for eligibility workers in all 3 counties
- Current job duties would not change
- Hire someone that is currently employed in the zone
- Comments from the board
  - Why would we do this when we can't fill positions currently open
  - The board would like to see a job description
  - Vince commented that you cannot know all the aspects of eligibility
  - Vince thinks a supervisor is needed
  - Supervisor would supervise 15 workers
  - Do we have staff that can take over the supervisors duties if hired?
  - Don't want the zone to become too top heavy in administration
- Need to work on the organizational chart at the March meeting

#### **Review of Child Welfare Changes, Processes, Responsibilities and Overview of THRSZ Implementation**

- Centralized intake
  - Getting more cases
  - Only gather information by intake
  - 80-100 calls/day
  - Working out the bugs
  - Law enforcement does not like central intake – no local contact
  - More in-depth questions asked
  - Very time consuming
  - Shortened time frame
  - Need to see kids under 5 sooner and more frequent
  - Trying to balance caseloads – experienced staff are looking for different jobs because of stress
  - Child Protection has a high burn-out rate
  - Does the board need to be advocates for our workers?

#### **Other:**

- 2 positions in Grant County
  - Lisa Hanson's position will be filled
  - Jessica Beck's position will be reclassified to a Family Service Specialist and filled
  - Supervision part of Jessica's job will not be handled by the Family Service Specialist
- Agenda item for March meeting
  - Organizational Chart

Ron moved to adjourn the meeting seconded by Edgar. Motion carried.

Next Meeting: March 18, 2021 —10 AM, Mandan

**THREE RIVERS SOCIAL SERVICES**  
At Morton County, Mandan, ND 58554  
**MONTHLY BILLING APPROVAL SHEET**  
**For Month of: March, 2021**

Vendor	Amount
Big Muddy	180.00
EiDo Printing	444.50
Spirit Gray Bull	500.00
GS Publishing	366.00
Kim Hanson	6.10
Hebron Herald	105.00
ITD (Carson)	10.00
ITD (Ft Yates)	36.50
ITD (Morton)	165.30
Nicole Keegan	8.16
Nicole Keegan	10.50
Becka Koll	10.50
Becka Koll	10.50
Mountain Plains	250.00
NRG	181.25
Standing Rock Telecom	82.10
Stern Motors	70.00
Credit Card (Leier)	5,532.39
Gas Card	289.50
Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.48
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$50.40
Ron Leingang	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$23.52
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.56
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$71.68
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$67.20
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$66.08
Date <u>3/18/21</u>	Total: <u>\$9,012.22</u> Zone: <u>Three Rivers</u>
<b>APPROVALS:</b>	
_____	_____
_____	_____
_____	_____
<b>DIRECTOR:</b>	
_____	

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 2/1/2021

To Date: 2/28/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$25,998.05	\$0.00	\$440,832.55	\$52,969.71	\$0.00	\$387,862.84	12.02%
207.450.6103 / TEMPORARY SALARIES	\$1,235.52	\$0.00	\$0.00	\$2,437.14	\$0.00	(\$2,437.14)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6111 / ON CALL SALARIES	(\$82.50)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,237.57	\$0.00	\$72,268.02	\$13,894.02	\$0.00	\$58,374.00	19.23%
207.450.6221 / FICA MATCH	\$1,938.00	\$0.00	\$33,772.16	\$3,926.07	\$0.00	\$29,846.09	11.63%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,707.30	\$0.00	\$55,096.24	\$7,460.75	\$0.00	\$47,635.49	13.54%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$150.00	\$0.00	\$5,000.00	\$150.00	\$0.00	\$4,850.00	3.00%
207.450.6341 / TRAVEL EXPENSE	\$144.48	\$0.00	\$50,000.00	\$310.24	\$0.00	\$49,689.76	0.62%
207.450.6360 / MOBILE COMMUNICATIONS	\$319.70	\$0.00	\$0.00	\$319.70	\$0.00	(\$319.70)	0.00%
207.450.6401 / OFFICE MATERIALS	\$437.82	\$0.00	\$5,000.00	\$437.82	\$0.00	\$4,562.18	8.76%
207.450.6499 / CLIENT AID	\$66.65	\$0.00	\$4,500.00	\$66.65	\$0.00	\$4,433.35	1.48%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$974.93	\$0.00	\$21,564.66	\$974.93	\$0.00	\$20,589.73	4.52%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	(\$15.00)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$216.80	\$0.00	\$4,570.80	\$216.80	\$0.00	\$4,354.00	4.74%
Total For SOCIAL SERVICES ADMIN	\$41,359.32	\$0.00	\$720,438.01	\$83,178.83	\$0.00	\$637,259.18	11.55%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$91,441.68	\$0.00	\$1,247,923.44	\$188,653.91	\$0.00	\$1,059,269.53	15.12%
207.451.6121 / OVERTIME PAY	\$70.78	\$0.00	\$0.00	\$70.78	\$0.00	(\$70.78)	0.00%
207.451.6211 / HEALTH INSURANCE	\$17,954.14	\$0.00	\$254,234.12	\$39,308.09	\$0.00	\$214,926.03	15.46%
207.451.6221 / FICA MATCH	\$6,499.40	\$0.00	\$95,466.14	\$13,361.66	\$0.00	\$82,104.48	14.00%

# Morton County

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Fiscal Year: 2021-2021

From Date: 2/1/2021

To Date: 2/28/2021

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,133.81	\$0.00	\$178,203.47	\$25,405.60	\$0.00	\$152,797.87	14.26%
Total For INCOME MAINT(ELIGIBILITY)	\$128,099.81	\$0.00	\$1,777,427.17	\$266,800.04	\$0.00	\$1,510,627.13	15.01%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$40,888.00	\$0.00	\$585,596.44	\$81,782.59	\$0.00	\$503,813.85	13.97%
207.452.6111 / STANDBY SALARIES	\$105.00	\$0.00	\$0.00	\$172.50	\$0.00	(\$172.50)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,158.38	\$0.00	\$53,552.99	\$8,316.76	\$0.00	\$45,236.23	15.53%
207.452.6221 / FICA MATCH	\$2,950.00	\$0.00	\$44,798.13	\$5,897.66	\$0.00	\$38,900.47	13.16%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$5,830.64	\$0.00	\$83,623.17	\$11,662.23	\$0.00	\$71,960.94	13.95%
207.452.6341 / TRAVEL EXPENSE	\$177.64	\$0.00	\$0.00	\$177.64	\$0.00	(\$177.64)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$620.00	\$0.00	\$0.00	\$620.00	\$0.00	(\$620.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$54,979.66	\$0.00	\$769,270.73	\$109,129.38	\$0.00	\$660,141.35	14.19%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$24,190.40	\$0.00	\$313,190.80	\$48,382.21	\$0.00	\$264,808.59	15.45%
207.453.6111 / STANDBY SALARIES	\$187.50	\$0.00	\$0.00	\$247.50	\$0.00	(\$247.50)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$54.64	\$0.00	(\$54.64)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,158.38	\$0.00	\$54,849.04	\$8,316.76	\$0.00	\$46,532.28	15.16%
207.453.6221 / FICA MATCH	\$1,719.93	\$0.00	\$23,959.10	\$3,441.80	\$0.00	\$20,517.30	14.37%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,449.56	\$0.00	\$44,723.65	\$6,899.32	\$0.00	\$37,824.33	15.43%
Total For CHILD PROTECTIVE SERVICES	\$33,705.77	\$0.00	\$437,322.59	\$67,342.23	\$0.00	\$369,980.36	15.40%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$4,699.20	\$0.00	\$61,092.46	\$9,402.14	\$0.00	\$51,690.32	15.39%
207.455.6211 / HEALTH INSURANCE	\$660.31	\$0.00	\$8,709.49	\$1,320.62	\$0.00	\$7,388.87	15.16%
207.455.6221 / FICA MATCH	\$351.20	\$0.00	\$4,673.57	\$702.69	\$0.00	\$3,970.88	15.04%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%

# Morton County

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To Date: 2/28/2021

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207.455.6300 / NDPERS DEFINED BENEFIT	\$670.12	\$0.00	\$8,724.00	\$1,340.79	\$0.00	\$7,383.21	15.37%
Total For PARENT AID	\$6,380.83	\$0.00	\$83,399.52	\$12,766.24	\$0.00	\$70,633.28	15.31%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,637.80	\$0.00	\$28,352.14	\$3,271.73	\$0.00	\$25,080.41	11.54%
207.456.6211 / HEALTH INSURANCE	\$1,042.62	\$0.00	\$0.00	\$2,085.24	\$0.00	(\$2,085.24)	0.00%
207.456.6221 / FICA MATCH	\$69.37	\$0.00	\$2,168.94	\$138.45	\$0.00	\$2,030.49	6.38%
207.456.6300 / NDPERS DEFINED BENEFIT	\$233.55	\$0.00	\$4,048.68	\$466.55	\$0.00	\$3,582.13	11.52%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,983.34	\$0.00	\$38,169.76	\$5,961.97	\$0.00	\$32,207.79	15.62%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$0.00	\$34.43	\$0.00	(\$34.43)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$484.43	\$0.00	(\$484.43)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For SAFETY/PERMANENCY	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$7.07	\$0.00	\$3,000.00	\$83.57	\$0.00	\$2,916.43	2.79%
207.462.6904 / GA BURIALS	(\$1,700.00)	\$0.00	\$0.00	(\$1,700.00)	\$0.00	\$1,700.00	0.00%
Total For GENERAL ASSISTANCE	(\$1,692.93)	\$0.00	\$3,000.00	(\$1,616.43)	\$0.00	\$4,616.43	-53.88%
Total For SOCIAL WELFARE	\$265,815.80	\$0.00	\$3,844,527.78	\$544,046.69	\$0.00	\$3,300,481.09	14.15%

# Morton County

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Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$265,815.80

\$0.00

\$3,844,527.78

\$544,046.69

\$0.00

\$3,300,481.09

14.15%

End of Report

**From:** [McAllister, Brenda K.](#)  
**To:** [Meier, Dennis M.](#); [Verkaik, Brianna L.](#)  
**Subject:** Sioux County Office Case Stats  
**Date:** Monday, March 15, 2021 14:17:16

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Case Statistics as follows:

SPACES

TANF 106 open and 1 pending

CCAP 1 open

SNAP 480 and 6 pending

HCC 1123 and 1 pending (73 are foster care cases transferred back to us so actual number is 1050) but were asked to maintain until spaces issue is changed.

TECS

MA/QS 23 open

MA 8 open

VISION

MA 62 open

Total open cases: 1,803

5 EW's + 1 EW Sup= 6 eligibility staff= 300.5 cases per worker if we were case management.

**From March 1<sup>st</sup> to March 12<sup>th</sup>** our office processed 33 SNAP reviews 22 of those were late expedite. We have received 17 new SNAP applications, 5 TANF, 7 HCC and 70 passive reviews for HCC. The first 2 weeks of the month were extremely busy and we anticipate even higher increase in SNAP applications due to the temporary student exemption as we have a large number of College students with Sitting Bull College.

Brenda K. McAllister  
Eligibility Worker Supervisor  
Three Rivers Human Service Zone  
Sioux County Office  
[bkmcallister@nd.gov](mailto:bkmcallister@nd.gov)  
701-854-3821 Ext 103

**Three Rivers Human Service Zone – Carson office Statistics  
As of 03/01/2021**

<b>Program</b>	<b>Number of Cases</b>	<b>LIHEAP (Fuel Assistance)</b>	<b>156</b>
SNAP Only	19		
HCC Only	147	<b>New Applications</b>	4
CCAP Only	1	<b>SNAP</b>	2
HCC/CCAP	3	<b>Medicaid</b>	2
SNAP/HCC	66		
SNAP/HCC/CCAP	5		
HCC (TECS & Vision)	15	<b>SNAP Reviews</b>	3
QS Only (TECS)	3	<b>HCC Reviews</b>	14
HCC/QS (TECS)	13		
<b>Total Cases</b>	<b>272</b>	<b>Case Closings</b>	<b>3</b>

<b>Total SNAP +:</b>	<b>90</b>
<b>Total ME +:</b>	<b>181</b>
<b>Total CCAP Only:</b>	<b>1</b>
<b>Total Cases</b>	<b>272</b>

**SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY**  
**Mandan Office - as of 03/01/2021**

**Program Activity for the period of 02/01/2021 - 02/28/2021**

**NEW APPLICATIONS**

Program	Period of 02/01/2021-02/28/2021	Period of 01/01/2021-01/31/2021	2021 YTD TOTALS	New Applications Received in 03/2021
	Received	Received	Received YTD	AS OF 03/12/2021
TANF	22	25	47	13
SNAP	81	88	169	32
Medicaid	106	115	221	44
Child Care	11	13	24	3
GA Burial	1	1	2	1
<b>TOTAL</b>	<b>221</b>	<b>242</b>	<b>463</b>	<b>93</b>
<b>Change from Last Period: -21</b>		<b>% Change from Last Period: -9%</b>		

**CASE CLOSINGS**

Program	Period of 02/01/2021-02/28/2021	Period of 01/01/2021-01/31/2021	2021 YTD TOTALS
	Case Closings	Case Closings	Closed YTD
TANF	6	3	9
SNAP	48	52	100
Medicaid	20	21	41
Child Care	1	2	3
<b>TOTAL</b>	<b>75</b>	<b>78</b>	<b>153</b>
<b>Change from Last Period: -3</b>		<b>% Change from Last Period: -4%</b>	

**REVIEWS OF ELIGIBILITY DUE**

Program	Period of 02/01/2021-02/28/2021	Period of 01/01/2021-01/31/2021	2021 YTD TOTALS
	Reviews Due	Reviews Due	Closed YTD
TANF	1	1	2
SNAP	103	139	242
Medicaid (ALL)	254	254	508
Child Care	1	3	4
<b>TOTAL</b>	<b>359</b>	<b>397</b>	<b>756</b>
<b>Change from Last Period: -38</b>		<b>% Change from Last Period: -10%</b>	

**NEW LIHEAP (Fuel Assistance) APPLICATIONS**

Period of 02/01/2021 thru 02/28/2021	FFY 2021 Y-T-D Totals
32	506

**Comparison of Case Numbers for the Past 12 months - Mandan Office**

Program	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
TANF Only*	1	2	0	1	1	1	1	2	2	2	2	3	2
TANF/SNAP*	1	4	0	0	0	0	0	1	1	2	2	1	1
TANF/HCC*	5	5	7	10	8	7	7	10	9	12	10	8	9
TANF/HCC/CCAP*	0	0	0	0	0	0	0	0	0	0	0	1	2
TANF/SNAP/HCC	18	20	17	18	19	18	17	28	33	30	33	40	27
TANF/SNAP/HCC/CCAP*	0	0	0	0	0	0	0	0	0	0	0	2	2
SNAP Only	3	1	1	2	0	0	0	0	0	1	0	66	73
SNAP/HCC	781	793	788	702	697	708	734	806	819	852	860	866	854
SNAP/CCAP	0	0	0	0	0	0	0	0	0	0	0	0	0
SNAP/HCC/CCAP	0	0	0	0	0	0	0	0	0	0	0	35	36
HCC Only	1917	1933	2050	2173	2189	2250	2215	2164	2081	2046	1932	1738	1750
HCC/CCAP	0	0	0	0	0	0	0	0	0	0	0	38	36
CCAP Only	88	87	78	83	85	78	72	78	76	76	77	10	11
BASIC CARE	52	57	58	58	58	57	55	54	47	41	31	31	28
<b>TOTALS</b>	<b>2866</b>	<b>2902</b>	<b>2999</b>	<b>3047</b>	<b>3057</b>	<b>3119</b>	<b>3101</b>	<b>3143</b>	<b>3068</b>	<b>3062</b>	<b>2947</b>	<b>2839</b>	<b>2831</b>

\* Includes 9 TANF Cases the Mandan Office is processing for the Roughrider North Human Service Zone effective 10/01/2020

**From March 2021 to February 2021, our total number of cases decreased by 8 (calculates to 0% change).**

**From March 2020 to March 2021, our total number of cases decreased by 35, or a 1 % decrease.**

**Effective 02/01/2021, the State DHS assumed responsibility for all Subsidized Adoption Cases (Approximately 72 Payment and Medicaid Cases)**

**Effective 03/01/2021, the State DHS will assume responsibility for all Foster Care Cases (Approximately 120 payment and Medicaid Cases).**

<b>Number of LIHEAP Reg &amp; Emerg. Applications Processed for FFY 2021:</b>	<b>506</b>	<b>Note:</b> Individuals must reapply for LIHEAP each year. The program runs from October 1 thru May 31st.
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**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)  
Bismarck, North Dakota**

March 4, 2021

Following is a summary of SNAP statistics for February 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	69	136	\$28,654	MCKENZIE	202	526	\$108,635
BARNES	384	713	\$152,173	MCLEAN	431	880	\$186,177
BENSON	664	1,931	\$388,954	MERCER	0	0	\$0
BILLINGS/ G.VALLEY	24	50	\$10,697	MORTON	939	1,995	\$421,228
	111	256	\$43,049	MOUNTRAIL	145	382	\$79,918
BOTTINEAU	228	527	\$110,147	NELSON	92	168	\$35,477
BOWMAN/ SLOPE	81	126	\$26,897	OLIVER	1	1	\$215
	12	18	\$3,843	PEMBINA	179	345	\$69,021
BURKE	36	67	\$13,984	PIERCE	123	256	\$53,701
BURLEIGH	2,333	4,255	\$947,415	RAMSEY	567	1,134	\$244,763
CASS	5,322	10,907	\$2,359,721	RANSOM	151	340	\$72,405
CAVALIER	47	83	\$17,676	RENVILLE	43	81	\$18,079
DICKEY	118	237	\$49,287	RICHLAND	475	979	\$207,527
DIVIDE	43	98	\$21,199	ROLETTE	1,933	4,199	\$883,786
DUNN	77	199	\$41,183	SARGENT	126	253	\$53,688
EDDY	87	176	\$37,519	SHERIDAN	79	279	\$51,587
EMMONS	97	170	\$36,678	SIOUX	488	1,381	\$279,629
FOSTER	102	167	\$36,683	STARK	947	1,830	\$393,778
GRAND FORKS	2,256	4,536	\$972,585	STEELE	32	79	\$16,197
GRANT	91	183	\$38,708	STUTSMAN	801	1,350	\$307,132
GRIGGS	80	160	\$34,065	TOWNER	63	141	\$28,351
HETTINGER	84	169	\$44,474	TRAILL	203	406	\$85,722
KIDDER	68	157	\$33,959	WALSH	358	832	\$183,161
LAMOURE	61	123	\$26,298	WARD	2,379	4,734	\$1,009,722
LOGAN	46	112	\$23,163	WELLS	307	527	\$116,867
MCHENRY	199	367	\$77,288	WILLIAMS	839	1,916	\$411,293
MCINTOSH	75	159	\$33,992				
				<b>TOTAL</b>	<b>24,698</b>	<b>51,096</b>	<b>\$10,928,350</b>

\*This column reflects the number of cases that participated during the reporting month.

\*\*This column reflects the number of persons that participated during the reporting month.

### History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 131,109.00</b>	<b>\$ 73,862.00</b>	<b>\$ 58,949.00</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 34,961.00</b>	<b>\$ 22,128.00</b>	<b>\$ 14,182.00</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>

\* Information not available for some months

### History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019
January	# of Families	30	34	29	28	29
	# of Individuals	68	78	71	66	65
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00
February	# of HH	29	33	33	32	26
	# of Individuals	58	81	71	77	58
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00
March	# of HH	29	34	34	29	24
	# of Individuals	62	85	76	70	47
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00	
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00	
April	# of HH	27	32	30	25	18
	# of Individuals	59	88	68	59	32
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00	
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00	
May	# of HH	31	35	31	23	22
	# of Individuals	70	98	76	51	45
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00	
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00	
June	# of HH	32	34	28	28	24
	# of Individuals	73	83	65	68	49
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00	
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00	
July	# of HH	28	30	30	30	26
	# of Individuals	62	73	69	70	50
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00	
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00	
August	# of HH	31	32	30	27	28
	# of Individuals	72	78	63	63	58
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00	
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00	
September	# of HH	29	30	29	29	24
	# of Individuals	66	73	65	65	47
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00	
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00	
October	# of HH	30	31	32	29	26
	# of Individuals	69	78	78	65	52
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00	
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00	
November	# of HH	35	32	33	30	29
	# of Individuals	79	83	81	73	59
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00	
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00	
December	# of HH	30	29	29	32	25
	# of Individuals	68	73	70	69	52
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00	
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00	
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>	
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>	

**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2017			2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	100	2	28	110	3	29	98	2	26	89	1
	# of Individuals	71	239	3	66	276	4	65	240	2	57	209	1
February	# of HH	33	100	2	32	112	3	26	94	2	26	87	1
	# of Individuals	71	242	3	77	275	4	58	229	2	60	208	3
March	# of HH	34	101	2	29	107	3	24	86	2	29	87	1
	# of Individuals	76	242	3	70	266	4	47	208	2	63	207	3
April	# of HH	30	105	2	25	99	3	18	91	1	29	89	1
	# of Individuals	68	266	3	59	250	4	32	218	1	64	217	3
May	# of HH	31	103	3	23	98	3	22	85	1	30	93	1
	# of Individuals	76	257	5	51	246	4	45	213	1	68	227	1
June	# of HH	28	104	3	28	95	3	24	90	1	33	92	1
	# of Individuals	65	264	5	68	235	3	49	221	1	73	237	3
July	# of HH	30	111	3	30	98	3	26	88	1	31	95	1
	# of Individuals	69	284	5	70	243	3	50	220	1	64	239	3
August	# of HH	30	119	3	27	100	3	28	102	1	32	96	1
	# of Individuals	63	296	5	63	252	3	58	270	1	67	244	3
September	# of HH	29	120	3	29	92	3	24	101	1	34	101	1
	# of Individuals	65	310	4	65	236	3	47	263	1	73	240	3
October	# of HH	32	109	3	29	92	3	26	91	1	36	106	1
	# of Individuals	78	283	4	65	232	3	52	228	1	81	255	2
November	# of HH	33	111	3	30	99	3	29	90	1	39	102	1
	# of Individuals	81	281	4	73	255	3	59	204	1	95	250	3
December	# of HH	29	110	3	32	97	3	25	8	1	37	107	1
	# of Individuals	70	278	4	69	242	3	52	202	1	102	279	3

**The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.**

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0

**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2018			2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	28	110	3	29	98	2	26	89	1	37	106	1
	# of Individuals	66	276	4	65	240	2	57	209	1	99	265	3
February	# of HH	32	112	3	26	94	2	26	87	1	39	105	<b>Processed by Fort Yates Office</b>
	# of Individuals	77	275	4	58	229	2	60	208	3	102	262	
March	# of HH	29	107	3	24	86	2	29	87	1			
	# of Individuals	70	266	4	47	208	2	63	207	3			
April	# of HH	25	99	3	18	91	1	29	89	1			
	# of Individuals	59	250	4	32	218	1	64	217	3			
May	# of HH	23	98	3	22	85	1	30	93	1			
	# of Individuals	51	246	4	45	213	1	68	227	1			
June	# of HH	28	95	3	24	90	1	33	92	1			
	# of Individuals	68	235	3	49	221	1	73	237	3			
July	# of HH	30	98	3	26	88	1	31	95	1			
	# of Individuals	70	243	3	50	220	1	64	239	3			
August	# of HH	27	100	3	28	102	1	32	96	1			
	# of Individuals	63	252	3	58	270	1	67	244	3			
September	# of HH	29	92	3	24	101	1	34	101	1			
	# of Individuals	65	236	3	47	263	1	73	240	3			
October	# of HH	29	92	3	26	91	1	36	106	1			
	# of Individuals	65	232	3	52	228	1	81	255	2			
November	# of HH	30	99	3	29	90	1	39	102	1			
	# of Individuals	73	255	3	59	204	1	95	250	3			
December	# of HH	32	97	3	25	8	1	37	107	1			
	# of Individuals	69	242	3	52	202	1	102	279	3			

**The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.**

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0
January	# of HH	15	0
2021	# of Individuals	38	0
February	# of HH	13	0
2021	# of Individuals	32	0

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	864	461	79	844	468	81	963	487	90
	# of Individuals	1772	1364	146	1741	1370	177	2407	1373	180
	Issuance Amt	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00
Feb	# of HH's	862	455	80	846	456	84	939	488	91
	# of Individuals	1765	1333	147	1725	1353	175	1995	1381	183
	Issuance Amt	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00
Mar	# of HH's	847	454	80	854	464	84			
	# of Individuals	1718	1319	155	1785	1364	168			
	Issuance Amt	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00			
April	# of HH's	840	462	82	937	476	92			
	# of Individuals	1709	1324	165	1998	1415	190			
	Issuance Amt	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00			
May	# of HH's	833	473	83	859	450	95			
	# of Individuals	1694	1346	173	1802	1370	197			
	Issuance Amt	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00			
June	# of HH's	826	471	86	794	462	91			
	# of Individuals	1689	1362	186	1597	1381	192			
	Issuance Amt	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00			
July	# of HH's	857	465	88	784	471	88			
	# of Individuals	1780	1362	190	1570	1410	182			
	Issuance Amt	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00			
Aug	# of HH's	868	472	84	804	480	89			
	# of Individuals	1815	1377	184	1629	1417	182			
	Issuance Amt	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00			
Sept	# of HH's	873	474	84	852	494	85			
	# of Individuals	1823	1380	184	Me	1490	173			
	Issuance Amt	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00			
Oct	# of HH's	872	490	84	893	496	83			
	# of Individuals	1890	1422	186	1856	1403	159			
	Issuance Amt	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00			
Nov	# of HH's	851	468	84	926	497	84			
	# of Individuals	1738	1369	184	1976	1414	165			
	Issuance Amt	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00			
Dec	# of HH's	853	469	82	959	499	88			
	# of Individuals	1743	1362	177	2047	1412	176			
	Issuance Amt	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$2,508,665.00</b>	<b>\$ 2,413,159.00</b>	<b>\$254,636.00</b>	<b>\$3,569,594.00</b>	<b>\$2,676,779.00</b>	<b>\$344,585.00</b>	<b>\$855,431.00</b>	<b>\$ 554,706.00</b>	<b>\$76,053.00</b>
<b>Yearly Zone Totals</b>			<b>#####</b>			<b>\$6,590,958.00</b>		<b>\$1,486,190.00</b>		

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
Mar	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	893	496	83
	# of Individuals	1819	1414	160	1890	1422	186	1856	1403	159
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82	959	499	88
	# of Individuals	1835	1367	149	1743	1362	177	2047	1412	176
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 2,613,023.00</b>	<b>\$ 2,269,279.00</b>	<b>\$ 248,066.00</b>	<b>\$ 2,508,665.00</b>	<b>\$ 2,413,159.00</b>	<b>\$ 254,636.00</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>
<b>Yearly Zone Totals</b>		<b>\$ 5,130,368.00</b>			<b>\$ 5,176,460.00</b>			<b>\$ 6,590,958.00</b>		

**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office		Fort Yates Office		Carson Office		Zone Total	
	2020	2021	2020	2021	2020	2021	2020	2021
1/31/2020	3804	4673	1975	2286	362	419	6141	7378
2/29/2020	3919		1990		367	Not Yet Received		
3/31/2020	3868		2002		363			
4/30/2020	4003		1995		368			
5/31/2020	4066		2017		374			
6/30/2020	4103		2050		381			
7/31/2020	4217		2087		381			
8/31/2020	4361		2118		397			
9/30/2020	4521		2156		405			
10/31/2020	4561		2198		405			
11/30/2020	4607		2223		401			
12/31/2020	4637		2239		415			

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	49	1	5	55	0	7	43	0	9
	# of Children	69	1	7	79	0	13	67	0	17
	Payment Amt	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00
February	# of HH	49	1	5	53	1	6			
	# of Children	68	1	8	77	2	12	<b>Not Yet Received</b>		
	Payment Amt	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00			
March	# of HH	51	1	5	55	1	7			
	# of Children	72	1	7	79	2	13			
	Payment Amt	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00			
April	# of HH	48	2	4	55	1	5			
	# of Children	69	2	5	83	2	9			
	Payment Amt	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00			
May	# of HH	50	2	4	44	1	5			
	# of Children	71	3	5	65	2	10			
	Payment Amt	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00			
June	# of HH	49	0	4	45	1	4			
	# of Children	74	0	5	73	2	9			
	Payment Amt	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00			
July	# of HH	47	0	6	44	1	5			
	# of Individuals	71	0	11	77	2	11			
	Payment Amt	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00			
August	# of HH	51	0	6	44	0	5			
	# of Children	86	0	12	75	0	11			
	Payment Amt	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00			
September	# of HH	49	2	5	39	0	8			
	# of Children	83	3	9	65	0	14			
	Payment Amt	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00			
October	# of HH	55	1	6	42	0	9			
	# of Children	83	2	12	66	0	17			
	Payment Amt	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00			
November	# of HH	58	0	7	43	0	9			
	# of Children	84	0	13	60	0	17			
	Payment Amt	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00			
December	# of HH	57	0	7	43	0	9			
	# of Children	83	0	13	68	0	17			
	Payment Amt	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 403,716.00</b>	<b>\$ 4,985.00</b>	<b>\$ 37,554.00</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>	<b>\$ 26,115.00</b>	<b>\$ -</b>	<b>\$ 4,332.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 446,255.00</b>			<b>\$ 423,631.00</b>			<b>\$ 30,447.00</b>		

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	54	1	4	49	1	5	55	0	7
	# of Children	75	1	7	69	1	7	79	0	13
	Payment Amt	\$ 38,636.00	\$ 67.00	\$ 2,113.00	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00
February	# of HH	55	1	6	49	1	5	53	1	6
	# of Children	77	1	9	68	1	8	77	2	12
	Payment Amt	\$ 27,968.00	\$ 360.00	\$ 2,675.00	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00
March	# of HH	57	1	6	51	1	5	55	1	7
	# of Children	83	1	10	72	1	7	79	2	13
	Payment Amt	\$ 30,116.00	\$ 360.00	\$ 2,874.00	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00
April	# of HH	54	1	5	48	2	4	55	1	5
	# of Children	81	1	8	69	2	5	83	2	9
	Payment Amt	\$ 30,146.00	\$ 300.00	\$ 2,576.00	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00
May	# of HH	51	1	5	50	2	4	44	1	5
	# of Children	72	1	8	71	3	5	65	2	10
	Payment Amt	\$ 29,982.00	\$ 400.00	\$ 2,224.00	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00
June	# of HH	55	1	4	49	0	4	45	1	4
	# of Children	80	1	7	74	0	5	73	2	9
	Payment Amt	\$ 32,193.00	\$ 351.00	\$ 2,135.00	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00
July	# of HH	55	0	5	47	0	6	44	1	5
	# of Individuals	82	0	8	71	0	11	77	2	11
	Payment Amt	\$ 34,229.00	\$ -	\$ 2,429.00	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00
August	# of HH	57	0	3	51	0	6	44	0	5
	# of Children	86	0	6	86	0	12	75	0	11
	Payment Amt	\$ 33,260.00	\$ -	\$ 1,967.00	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00
September	# of HH	52	1	5	49	2	5	39	0	8
	# of Children	84	1	8	83	3	9	65	0	14
	Payment Amt	\$ 31,919.00	\$ 164.00	\$ 2,215.00	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00
October	# of HH	57	1	6	55	1	6	42	0	9
	# of Children	82	1	8	83	2	12	66	0	17
	Payment Amt	\$ 29,702.00	\$ 324.00	\$ 2,249.00	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00
November	# of HH	50	1	6	58	0	7	43	0	9
	# of Children	68	1	8	84	0	13	60	0	17
	Payment Amt	\$ 28,642.00	\$ 464.00	\$ 2,928.00	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00
December	# of HH	51	1	5	57	0	7	43	0	9
	# of Children	70	1	7	83	0	13	68	0	17
	Payment Amt	\$ 32,825.00	\$ 294.00	\$ 2,498.00	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 379,618.00</b>	<b>\$ 3,084.00</b>	<b>\$ 28,883.00</b>	<b>\$ 403,716.00</b>	<b>\$ 4,985.00</b>	<b>\$ 37,554.00</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 411,585.00</b>			<b>\$ 446,255.00</b>			<b>\$ 423,631.00</b>		

### History of TRHSZ - Mandan Office TANF Issuance

Month		2015	2016	2017	2018	2019	2020
January	# of Families	30	34	29	28	29	26
	# of Individuals	68	78	71	66	65	57
	Total TANF Issued	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00	
	Transportation Amt	\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00	
February	# of HH	29	33	33	32	26	26
	# of Individuals	58	81	71	77	58	60
	Total TANF Issued	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	\$ 6,546.00	
	Transportation Amt	\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	\$ 898.00	
March	# of HH	29	34	34	29	24	29
	# of Individuals	62	85	76	70	47	63
	Total TANF Issued	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00		
	Transportation Amt	\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00		
April	# of HH	27	32	30	25	18	
	# of Individuals	59	88	68	59	32	
	Total TANF Issued	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00		
	Transportation Amt	\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00		
May	# of HH	31	35	31	23	22	
	# of Individuals	70	98	76	51	45	
	Total TANF Issued	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00		
	Transportation Amt	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00		
June	# of HH	32	34	28	28	24	
	# of Individuals	73	83	65	68	49	
	Total TANF Issued	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00		
	Transportation Amt	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00		
July	# of HH	28	30	30	30	26	
	# of Individuals	62	73	69	70	50	
	Total TANF Issued	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00		
	Transportation Amt	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00		
August	# of HH	31	32	30	27	28	
	# of Individuals	72	78	63	63	58	
	Total TANF Issued	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00		
	Transportation Amt	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00		
September	# of HH	29	30	29	29	24	
	# of Individuals	66	73	65	65	47	
	Total TANF Issued	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00		
	Transportation Amt	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00		
October	# of HH	30	31	32	29	26	
	# of Individuals	69	78	78	65	52	
	Total TANF Issued	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00		
	Transportation Amt	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00		
November	# of HH	35	32	33	30	29	
	# of Individuals	79	83	81	73	59	
	Total TANF Issued	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00		
	Transportation Amt	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00		
December	# of HH	30	29	29	32	25	
	# of Individuals	68	73	70	69	52	
	Total TANF Issued	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00		
	Transportation Amt	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00		
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>		
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>		

### History of Morton County TANF Issuance

Month		2012	2013*	2014*	2015	2016	2017	2018
January	# of Families	54	31	INFORMATION	30	34	29	28
	# of Individuals	119	80	IS	68	78	71	66
	Total TANF Issued	\$ 12,759.00	\$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00
	Transportation Amt	\$ 4,765.00	\$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00
February	# of HH	49	33	INFORMATION	29	33	33	32
	# of Individuals	103	83	IS	58	81	71	77
	Total TANF Issued	\$ 12,304.00	\$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00
	Transportation Amt	\$ 3,360.00	\$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00
March	# of HH	48	29	INFORMATION	29	34	34	29
	# of Individuals	113	73	IS	62	85	76	70
	Total TANF Issued	\$ 13,392.00	\$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00
	Transportation Amt	\$ 3,847.00	\$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00
April	# of HH	51	34	INFORMATION	27	32	30	25
	# of Individuals	118	91	IS	59	88	68	59
	Total TANF Issued	\$ 12,497.00	\$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00
	Transportation Amt	\$ 3,655.00	\$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00
May	# of HH	46	33	30	31	35	31	23
	# of Individuals	102	89	75	70	98	76	51
	Total TANF Issued	\$ 11,271.00	\$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00
	Transportation Amt	\$ 2,900.00	\$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00
June	# of HH	42	29	31	32	34	28	28
	# of Individuals	91	71	77	73	83	65	68
	Total TANF Issued	\$ 10,020.00	\$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00
	Transportation Amt	\$ 2,200.00	\$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00
July	# of HH	42	30	30	28	30	30	30
	# of Individuals	87	73	70	62	73	69	70
	Total TANF Issued	\$ 10,707.00	\$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00
	Transportation Amt	\$ 2,189.00	\$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00
August	# of HH	42	31	31	31	32	30	27
	# of Individuals	93	75	75	72	78	63	63
	Total TANF Issued	\$ 10,630.00	\$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00
	Transportation Amt	\$ 2,424.00	\$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00
September	# of HH	39	32	30	29	30	29	29
	# of Individuals	91	86	78	66	73	65	65
	Total TANF Issued	\$ 8,679.00	\$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00
	Transportation Amt	\$ 2,787.00	\$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00
October	# of HH	39	31	26	30	31	32	29
	# of Individuals	100	92	64	69	78	78	65
	Total TANF Issued	\$ 10,326.00	\$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00
	Transportation Amt	\$ 2,393.00	\$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00
November	# of HH	40	INFORMATION	26	35	32	33	30
	# of Individuals	97	IS	64	79	83	81	73
	Total TANF Issued	\$ 9,489.00	UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00
	Transportation Amt	\$ 2,361.00		\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00
December	# of HH	35	INFORMATION	26	30	29	29	32
	# of Individuals	84	IS	61	68	73	70	69
	Total TANF Issued	\$ 9,035.00	UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00
	Transportation Amt	\$ 2,080.00		\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00
<b>Total</b>	<b>TANF ISSUED</b>	<b>\$ 131,109.00</b>	<b>\$ 73,862.00</b>	<b>\$ 58,949.00</b>	<b>\$ 84,703.00</b>	<b>\$ 93,183.00</b>	<b>\$ 91,314.00</b>	<b>\$ 89,860.00</b>
<b>Total</b>	<b>TRANSPORTATION</b>	<b>\$ 34,961.00</b>	<b>\$ 22,128.00</b>	<b>\$ 14,182.00</b>	<b>\$ 26,098.00</b>	<b>\$ 30,743.00</b>	<b>\$ 22,531.00</b>	<b>\$ 17,762.00</b>

\* Information not available for some months

**History of LIHEAP (Fuel Assistance) Benefits - Mandan Office**

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 02/23/2021
# of Approved-Regular	485	454	457	539	491	475	408
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 102,986.30
# of Approved - Emergency	214	196	190	231	151	139	89
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 21,696.65
<b>TOTAL</b>	<b>\$ 317,460.18</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 285,972.37</b>	<b>\$ 265,291.22</b>	<b>\$ 124,682.95</b>

**History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office**

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 02/23/2021
# of Approved-Regular	23	21	14	11	13	13	9
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 5,576.49
# of Approved - Emergency	1	2	0	0	0	2	0
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
<b>TOTAL</b>	<b>\$ 41,454.80</b>	<b>\$ 16,966.63</b>	<b>\$ 15,592.12</b>	<b>\$ 16,528.10</b>	<b>\$ 20,272.79</b>	<b>\$ 16,136.64</b>	<b>\$ 5,576.49</b>

**History of LIHEAP (Fuel Assistance) Benefits - Carson Office**

Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 01/26/2021
# of Approved-Regular	144	141	130	148	138	149	148
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 77,338.35
# of Approved - Emergency	48	56	42	41	31	37	16
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 3,386.05
<b>TOTAL</b>	<b>\$ 187,208.65</b>	<b>\$ 114,983.02</b>	<b>\$ 140,704.71</b>	<b>\$ 192,589.29</b>	<b>\$ 176,185.92</b>	<b>\$ 174,547.49</b>	<b>\$ 80,724.40</b>
<b>Zone Total Each FFY</b>	<b>\$ 546,123.63</b>	<b>\$ 345,266.36</b>	<b>\$ 413,476.28</b>	<b>\$ 541,980.91</b>	<b>\$ 482,431.08</b>	<b>\$ 455,975.35</b>	<b>\$ 210,983.84</b>

# FOSTER CARE / IN-HOME / FP LICENSING

## TRHSZ

### CASE LOADs February 2021

**CASE LOADS TOTALS = 92 (86)**

**73 Foster care** – (Foster care is counted by child)

32- Children in foster homes/PATH    7-Group Care/PRTF    34-Relative Care    0-hospital

### 19 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
<b>2020</b>		
September	6	2
October	3	6
November	4	6
December	2 (ref. 3 to DC)	2
<b>2021</b>		
January	9	3
February	8	6

### 2019

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
64	62	62	70	65	66	65	63	68	64	60	64

### 2020 – Three River’s HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

2021 – TRHSZ

Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

87 92

	2020				2021	
<b>KC</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	14	14	14	13	12	14
In-Home	2	3	3	2	3	2
<b>Total</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>16</b>
<b>JD</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	10	10	11	11	13	14
In-home	4	4	2	2	2	2
<b>Total</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>15</b>	<b>16</b>
<b>RS</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	14	14	11	12	14	13
In-Home	5	3	3	2	1	3
<b>Total</b>	<b>19</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>
<b>KP</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	11	11	11	10	12	12
In-Home	5	4	4	2	2	2
<b>Total</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>14</b>
<b>TM</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	10	10	6	6	8	8
In-Home	7	7	6	5	6	7
<b>Total</b>	<b>17</b>	<b>17</b>	<b>12</b>	<b>11</b>	<b>14</b>	<b>15</b>
<b>BK</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care		2		3	0	0
In-Home	4	3	2	2	3	2
<b>Total</b>		<b>5</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>2</b>

<b>NK (10/2020)</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care			9	9	9	12
In-Home			1	1	2	2
<b>Total</b>			<b>10</b>	<b>10</b>	<b>11</b>	<b>14</b>

<b>NA</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	3	3	0			
In-Home	0	0	0			
<b>Total:</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)**  
**Serving 57 homes**

	TRHSZ	Dakota Central
General:	32	13
Relicensing:	3	1
In process:	8	2
New inquiries:	3	2
Kinship/ICPC/Guardianship Home Studies:	2	0

**THREE RIVERS HUMAN SERVICE ZONE**

**Child Protection Reports Feb 1 to Feb 28th**

-Of the 93 total reports in Feb- 23 Administratively Assessed (AA), 6 Administrative Referrals (AR), and 7 Assessment Terminated in Progress (ATP).

Grant County- 1 full

Sioux County- 0

\* Total number of Alternative Response cases- 0

\* Total number of Child Sexual Behavior cases- 2

\*Total number of Prenatal Exposure (drugs/alcohol)- 0

\*Total number of courtesy interviews- 0

**Beginning Feb caseload-**

**Opened/closed- Feb 1- Feb 28th**

CPS Supervisor (JW)-4 ATP

Opened- 2, Closed-0, End- 7 (\*1 combine)

CPS Worker (KO)- 20

Opened-9, Closed- 5, End-24 (\*3 new reports received on open cases)

CPS Worker (VZ)- 12

Opened 9, Closed- 3, End- 18 (\*1 new report received on open cases)

CPS Worker (KD)- 21

Opened-9, Closed- 7, End- 23 (\*2 new report received on open cases)

CPS Worker (MH)- 19

Opened-8, Closed-5, End-22 (\*4 new reports received on open cases)

**Parent Aide Caseload**

<b>KH</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
	6	7	6	5	6	8

<b>RW</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
	5	5	ML	ML	ML	4

# CPS REPORTS BY MONTH AND YEAR

## CPS REPORTS BY MONTH AND YEAR

	2016	2017	2018	2019
JANUARY	58	77	92	
FEBRUARY	60	58	59	
MARCH	70	73	89	
APRIL	53	60	85	
MAY	77	110	106	
JUNE	42	62	56	
JULY	44	63		
AUGUST	46	60		
SEPTEMBER	53	70		
OCTOBER	42	70		
NOVEMBER	51	88		
DECEMBER	43	76		
YEAR TOTAL	639	867	487	0

**TOTAL 960 REPORTS** (Full, ATP, AA, AR)

	2019	2020	2021
JANUARY	79	74	74
FEBRUARY	59	71	93
MARCH	84	65	
APRIL	58	56	
MAY	103	45	
JUNE	57	65	
JULY	62	68	
AUGUST	66	68	
SEPTEMBER	81	87	
OCTOBER	73	74	
NOVEMBER	63	62	
DECEMBER	70	60	
<b>YEAR TOTAL</b>	855	795	

**FULL AND ATP** (this # includes combined 960's as new reports have to be addressed although case is already open)

	2019	2020	2021
JANUARY	58	47	50
FEBRUARY	46	39	64
MARCH	57	39	
APRIL	42	22	
MAY	68	27	
JUNE	46	44	
JULY	43	40	
AUGUST	35	32	
SEPTEMBER	50	41	
OCTOBER	47	41	
NOVEMBER	42	37	
DECEMBER	42	34	
<b>YEAR TOTAL</b>	576	443	114



## Zone Eligibility Supervisor

DRAFT

### Duties of the Zone Eligibility Supervisor:

- 1) Direct supervision of 3 Zone Team Leads/Supervisors and 4 zone support staff.
- 2) Conduct hiring process: prepare JDQ's and Essential Functions, recruitment, interviewing, selection and provide information/recommendation to the appointing authority.
- 3) Orient new staff to agency and program policies and procedures. Develop an eligibility training kit/curriculum for new team members to assure consistency within the zone.
- 4) Develop procedures regarding unit operations and services within program and county policies.
- 5) Develop staff training and in-service opportunities with the-majority-of these events being provided in each respective zone office by the Zone Team Supervisor.
- 6) Complete Zone Team Supervisor evaluations and recognition based on agreed upon performance objectives.
- 7) In collaboration with HR, will assure disciplinary measures are in accordance with agency policies and performance objective standards.
- 8) Monitor the efficient and effective determination of initial and ongoing benefit issuance for public assistance within the zone.
- 9) Utilize monthly case file reviews for each zone team to ensure policies are interpreted accurately and appropriately applied for eligibility determination, and build training resulting from the findings.
- 10) Monitor the Zone QC Reviews and work with Zone Team Supervisors for corrective action requirements.
- 11) Serve as the Civil Rights Officer for the zone.
- 12) Provide input for Zone Team Supervisors regarding staff evaluations.
- 13) Present information to the zone board on-a-monthly-basis in collaboration with Zone Team Supervisors.
- 14) Work closely with the NDDHS Eligibility Division regarding policy/procedure compliance and updates.
- 15) Process all county burial assistance request for the zone and work closely with the NDDHS regarding Estate Recovery for benefits paid out under the County Burial Program as well as Medicaid.
- 16) Serve as the liaison between the Zone and the NDDHS.
- 17) Will visit each office in the zone on a regular basis.

### Additional Benefits of this position:

- 1) Having one individual to ensure our Zone works as one team and carries out the directives handed down to us by the State Department of Human Services.
- 2) The Zone Eligibility Supervisor would be an available resource for Zone Team Supervisors for questions, assistance, etc.
- 3) Having our Program/Policy Team Leads specialize will allow us to have expertise in all the policies.
- 4) Some of the duties that the current Supervisors are doing would become the responsibility of the Zone Eligibility Supervisor, which would reduce some of the administrative work from the Program/Policy Team Leads.
- 5) Compliments the zone structure provided in the approved zone plan.