

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave. NW Mandan  
10:00 AM – March 17, 2022**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from February 17, 2022**

**Review and Approval of February 2022 Bills:**

**Budget Review**

**Zone Program Stats**

**Mandan Office Renovation Update**

**2023 Zone Budget Development**

**Other:**

**Next Meeting: April 21, 2022 – 10 AM, Mandan**

**Three Rivers Human Service Zone Board  
Meeting Minutes  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave NW, Mandan, ND  
10:00 AM – February 17, 2022**

**Meeting Called to Order:**

Chairman, Dennis Meier, called the meeting to order

**Roll Call:**

Mandan: Jackie Buckley, Heidi Peltz, Rosemary Lawson, Edgar Olivera, Dennis Meier

Carson: John Reinhardt, Charlie Steinkuehler

Fort Yates: Ken Snider, John Pretty Bear

Staff Present: Vince Gillette, Brenda Peterson, Jodie Leier, Natalie Anderson, Jenny Wetsch, Dawn Rhone

**Approval of Agenda:**

Moved by Heidi, seconded by John Reinhardt to approve the agenda as presented.

Motion Carried.

**Approval of Minutes from the January 20, 2022, Meeting:**

Moved by Edgar and seconded by John Reinhardt

Motion Carried.

**Review and Approval of February 2022 Bills:**

Jackie reviewed the bills prior to the meeting. Jodie mentioned a charge on the credit card that is being handled by Chase Bank as a fraudulent charge. A one-night stay was approved and pre-paid within the SPF guidelines to help a child and parent receiving child services in our CPS unit in a crisis situation.

Jodie had contacted the Chase Bank Fraud department, Dawn Rhone in the Auditor's Office and has been making attempts to speak to a manager at the hotel. Chase Bank is now handling this incident.

Dennis explained the latest billing from Redmann Law for GAL services.

Moved by Jackie, seconded by Charlie to approve the February bills. Roll Call Vote: Jackie, Rose Mary, Edgar, Ken, Charlie, John R, Heidi, Dennis all voted in favor. (John P had lost his online connection during vote.

Motion Carried.

**Budget Review:**

Dennis explained that we are awaiting the final financials for 2021 and January of 2022 to be presented at the March meeting due to year-end adjustments. Dennis informed the group that based on the October and November financials we will have ended the 2021 year under budget.

**Zone Stats:**

**CPS:**

CPS had a slower January with 67 Reports. 31 of these were assigned to be worked, 26 were Administratively Assessed, 10 were Administrative Referrals and 5 were Assessments Terminated in Progress.

January had no reports from Grant or Sioux Counties.

We did have one Alternative Response. A question was posed by Edgar for Jenny to explain an Alternative Response Report. Jenny explained that is a report where there is a substance exposed newborn. We then assign a worker to contact the parent to see if they will work with us to obtain a drug/alcohol evaluation, work with 3 safety supports in their life that are clean and have no criminal record, who will check in on the mom and baby for the next 30 days and report back to the social worker on the progress of the mom and baby. After the 30 days, it goes to the Child Protection Team for review who will decide if they can close this case successfully or if there is a need to go further to move to a protection service. If it closes successfully, the parent has no record against them, if unsuccessful, you will be placed on the child abuse and neglect registry.

**Foster Care/In Home:**

This past month we had 103 Cases with 68 Foster Children, 64 In-Home. We closed a few cases in December due to adoptions. We received our first Sioux County Case. Currently we have a full case load in Grant County. There are 39 Licensed Foster Care Homes in the Zone. Our Foster Care Licensing will be moving to the State as of April 1. A brief discussion was held on the Stigmas that Foster Care Children Face. Also, the Foster Care Adoption Process was explained as there were some questions.

**Tribal Liaison:**

SD had 30 kids in care that need an ICPC. Vince has been providing assistance to workers to obtain information for the forms. Example: Birth Certificates, Social Security Cards, etc. Transferring Medicaid between states has been a challenge as the ICPC needs to be in place. Bismarck area is one of the few places in ND that will accept the SD Medicaid. There are SD children all over the state of ND in placement. Standing Rock has recently hired 4 new case workers.

Vince has arranged for 70 visits in the last month with him doing 11 Face to Face visits. Vince has been working with a gentleman from SD who is doing the same job as Vince to get some of these needs and visits addressed.

\*See the attached Covid Statistics

**Income Maintenance:**

Our Carson office had one staff go part time. We advertised for a half time position of which we had 2 local applications. We are waiting to hear if she will accept the offer. The total case load increased by 57 in the last month to 4,609 cases. Pandemic Medicaid will run thru June due to the 60 day notice requirement instead of March. We have had lots of return mail from clients, but if we have a working phone number for them we will contact them for the correct address and any documents needed to keep their cases open instead of just closing them.

TANF has seen a decrease due to applicants not following through with the application process. SNAP cases, Mandan hasn't had over 1,000 active cases since 2017. Approximately 1/7<sup>th</sup> of North Dakotans are on Medicaid. Compared to 1 year ago the average person has \$270 more a month in expenses due to inflation. Turnover in our Zone has slowed way down.

**Construction Update:**

We have received an extension of moving the FC/IH Offices downstairs until March 4. Construction is beginning in the next few days to add the 3 offices. Due to the reduction of Offices needed as we have several staff alternating days in the office in IM which has freed up a few more offices. The Eligibility unit will stay in the East Hallway, CPS are staying where they are at, with the Parent Aides moving into the Veterans Services Office once that becomes available around March 4. The staff upstairs will be moving downstairs and filling in the open offices in the CPS area and down the South hallway. Dennis will be assigning the offices and has received the Wendy's and the board's support in doing so. It is felt

that one seasoned staff will be in the South Hallway, along with Supervisor Anderson and the 3 newer staff so that mentoring and training will be better accessible. We also need to keep in mind more workers may need to go home in the future or we will need to find space for them as the population is up by 1800 people in Mandan alone in one year's time.

**Zone Plan Update:**

The Zone Plan is due in March. Dawn Rhone, Morton County Auditor, was invited down to go over a section that is proposed for changes to the Indirect Funding and how it is paid to the counties within the zone. In Section 3 of the Financial, it was proposed that the funding be disseminated to the counties within the zone and then bill them for the indirect costs. Dawn explained, due to some smaller counties not having things departmentalized like the larger counties, more items that are not generally in the indirect cost pools are now in those cost pools. Morton County had things previously in line items for direct costs, but now they are in the indirect cost pool for social services based on the smaller counties having a lot more items in their indirect cost pools that should be direct. Dawn explained the "Soft Indirect Costs" are the costs of the Auditor's Time, HR Time and Payroll needs. Other indirect costs include items such as insurance. The way we do the cost allocation for the counties now is the host county keeps back a certain percentage for the soft indirect costs and sends the remaining balances to the other 2 counties. It is more cost effective for us to do it this way than waste money on billing each county every month. Sioux County is allocated \$80,000 but after true indirect costs are held back by the host county receives \$66,000. Grant County receives \$21,000 but after true indirect costs are held back by the host county receives \$12,600. Dawn is currently on a Legislative Sub-committee to try to form the actual indirect costs for the cost plans. The goal is to be able to move more indirect costs back to the direct costs for doing business. After this portion of the discussion the board felt that this section of the Zone Plan would remain the same and no changes would be made at this time.

Dennis went on to explain the rest of the updates regarding the Zone Plan included changes to staffing, moving the outlying offices to the main server or VPN system, the policy on client grievances (adopting the state policy) and the policy on general assistance and indigent burial (adopting the statewide policy) It was moved by Edgar and seconded by Rose Mary to approve the Zone Plan. A Roll call vote was held with Jackie, RoseMary, Edgar, John R, Charlie, Heidi and Dennis all voting yes. John Pretty Bear and Ken Snider had to leave the meeting early and were not present for the vote.

**Other Business:**

Discussion was held on reaching out to other Zones for help with supervision on the Foster Care/In-Home Unit. It is becoming increasingly difficult for the supervisor to give each individual staff and case the time and attention required to meet the needs of the unit. Dennis has reached out to other zones across the state for assistance. Other zones responded stating they did not have capacity to assist or the assistance would not be a good match with the TRHSZ. Dennis has a Teams meeting later today with Kristen Hasbargen to determine if someone from the Field Service Specialist (FSS) Unit would have capacity to assist. If the FSS unit cannot assist, Dennis will seek the approval for a lead worker on the unit.

**ADJOURN:**

Motion by Jackie and seconded by Charlie to adjourn. All members voted aye, motion carried.

Next Meeting: March 17, 2022 – 10:00 AM, Mandan

Respectfully Submitted,  
Jodie Leier

**THREE RIVERS SOCIAL SERVICES**  
 At Morton County, Mandan, ND 58554  
**MONTHLY BILLING APPROVAL SHEET**  
**For Month of: March 2022**

Vendor	Amount
Dirk, Jessica	51.70
Grimm, Alicia	6.48
ITD (Carson)	5.00
ITD (Ft Yates)	30.00
ITD (Mandan)	190.00
Keegan, Nicole	10.50
Koenig, Rick and Marie	200.00
Koll, Becka	52.97
Mountain Plains (Youthworks)	250.00
NRG	238.68
Redmann Law	54.00
Rock Creek Construction	14,581.50
Specialty Lock & Safe	63.00
Standing Rock Telecom	164.20
Suda, Rachel	117.59
Credit Card (Leier)	7,134.49
Gas Card	309.50

Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.68
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$52.65
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)
Heidi Peltz	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$ 57.33
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$73.71
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$74.88
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.20
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$69.03

Date 02/17/22 Total: \$24,262.09 Zone: Three Rivers

**APPROVALS:**

_____	_____	_____
_____	_____	_____
_____	_____	_____

**DIRECTOR:**

\_\_\_\_\_

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2021-2021

From Date: 12/1/2021

To Date: 12/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$40,592.20	\$0.00	\$440,832.55	\$339,355.17	\$0.00	\$101,477.38	76.98%
207.450.6103 / TEMPORARY SALARIES	\$1,787.76	\$0.00	\$0.00	\$13,692.54	\$0.00	(\$13,692.54)	0.00%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$633.58	\$0.00	\$0.00	\$633.58	0.00%
207.450.6121 / PAID OVERTIME	\$412.81	\$0.00	\$0.00	\$412.81	\$0.00	(\$412.81)	0.00%
207.450.6211 / HEALTH INSURANCE	\$6,246.47	\$0.00	\$72,268.02	\$76,429.84	\$0.00	(\$4,161.82)	105.76%
207.450.6221 / FICA MATCH	\$3,505.33	\$0.00	\$33,772.16	\$25,635.61	\$0.00	\$8,136.55	75.91%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$700.00	(\$552.56)	\$0.00	\$1,252.56	-78.94%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$5,613.72	\$0.00	\$55,096.24	\$48,098.77	\$0.00	\$6,997.47	87.30%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$6.00	\$0.00	\$5,000.00	\$671.00	\$0.00	\$4,329.00	13.42%
207.450.6341 / TRAVEL EXPENSE	\$5,913.72	\$0.00	\$50,000.00	\$23,521.45	\$0.00	\$26,478.55	47.04%
207.450.6360 / MOBILE COMMUNICATIONS	\$1,130.20	\$0.00	\$0.00	\$5,487.92	\$0.00	(\$5,487.92)	0.00%
207.450.6363 / PUBLISHING & PRINTING	\$88.80	\$0.00	\$0.00	\$88.80	\$0.00	(\$88.80)	0.00%
207.450.6401 / OFFICE MATERIALS	\$4,565.65	\$0.00	\$5,000.00	\$7,729.14	\$0.00	(\$2,729.14)	154.58%
207.450.6418 / LICENSES	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	(\$825.00)	0.00%
207.450.6499 / CLIENT AID	\$220.90	\$0.00	\$4,500.00	\$974.13	\$0.00	\$3,525.87	21.65%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$15,470.72	\$0.00	\$21,564.66	\$23,946.69	\$0.00	(\$2,382.03)	111.05%
207.450.6904 / GA BURIALS	\$3,800.00	\$0.00	\$18,000.00	\$5,500.00	\$0.00	\$12,500.00	30.56%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$2,075.86	\$0.00	\$0.00	\$4,750.65	\$0.00	(\$4,750.65)	0.00%
207.450.6907 / SHELTER CARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6927 / TERMINAL COST	\$100.00	\$0.00	\$4,570.80	\$1,026.30	\$0.00	\$3,544.50	22.45%
Total For SOCIAL SERVICES ADMIN	\$91,530.14	\$0.00	\$720,438.01	\$577,593.26	\$0.00	\$142,844.75	80.17%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$146,538.70	\$0.00	\$1,247,923.44	\$1,193,407.53	\$0.00	\$54,515.91	95.63%
207.451.6121 / OVERTIME PAY	\$1,741.64	\$0.00	\$0.00	\$3,212.45	\$0.00	(\$3,212.45)	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2021-2021

From Date: 12/1/2021

To Date: 12/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6211 / HEALTH INSURANCE	\$21,482.55	\$0.00	\$254,234.12	\$242,812.96	\$0.00	\$11,421.16	95.51%
207.451.6221 / FICA MATCH	\$10,780.68	\$0.00	\$95,466.14	\$84,897.89	\$0.00	\$10,568.25	88.93%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,600.00	(\$1,468.49)	\$0.00	\$3,068.49	-91.78%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$379.32	\$0.00	(\$379.32)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$17,990.22	\$0.00	\$178,203.47	\$157,658.51	\$0.00	\$20,544.96	88.47%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$315.36	\$0.00	(\$315.36)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$82.10	\$0.00	\$0.00	\$328.40	\$0.00	(\$328.40)	0.00%
207.451.6927 / TERMINAL COST	\$170.00	\$0.00	\$0.00	\$715.00	\$0.00	(\$715.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$198,785.89	\$0.00	\$1,777,427.17	\$1,682,258.93	\$0.00	\$95,168.24	94.65%
<b>SOCIAL SERVICES-MIXED DEPARTMENT</b>							
207.452.6101 / SALARIES	\$73,490.40	\$0.00	\$585,596.44	\$569,700.26	\$0.00	\$15,896.18	97.29%
207.452.6111 / STANDBY SALARIES	\$217.50	\$0.00	\$0.00	\$1,515.00	\$0.00	(\$1,515.00)	0.00%
207.452.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	(\$210.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$53,552.99	\$55,892.97	\$0.00	(\$2,339.98)	104.37%
207.452.6221 / FICA MATCH	\$5,439.15	\$0.00	\$44,798.13	\$40,540.35	\$0.00	\$4,257.78	90.50%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$1,700.00	(\$1,504.05)	\$0.00	\$3,204.05	-88.47%
207.452.6300 / NDPERS DEFINED BENEFIT	\$9,410.19	\$0.00	\$83,623.17	\$78,191.48	\$0.00	\$5,431.69	93.50%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$1,311.48	\$0.00	\$0.00	\$5,215.79	\$0.00	(\$5,215.79)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$164.20	\$0.00	(\$164.20)	0.00%
207.452.6418 / MEDICAL & LICENSES	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$34.93	\$0.00	(\$34.93)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$14,413.42	\$0.00	(\$14,413.42)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$250.00	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0.00%
207.452.6927 / TERMINAL COST	\$75.00	\$0.00	\$0.00	\$340.00	\$0.00	(\$340.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$95,680.48	\$0.00	\$769,270.73	\$767,864.35	\$0.00	\$1,406.38	99.82%
<b>CHILD PROTECTIVE SERVICES DEPARTMENT</b>							
207.453.6101 / SALARIES	\$42,817.20	\$0.00	\$313,190.80	\$333,904.08	\$0.00	(\$20,713.28)	106.61%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2021-2021

From Date: 12/1/2021

To Date: 12/31/2021

Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6111 / STANDBY SALARIES	\$97.50	\$0.00	\$0.00	\$997.50	\$0.00	(\$997.50)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$76.89	\$0.00	(\$76.89)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,923.89	\$0.00	\$54,849.04	\$60,740.01	\$0.00	(\$5,890.97)	110.74%
207.453.6221 / FICA MATCH	\$3,128.31	\$0.00	\$23,959.10	\$23,966.18	\$0.00	(\$7.08)	100.03%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$600.00	(\$516.67)	\$0.00	\$1,116.67	-86.11%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,160.30	\$0.00	\$44,723.65	\$46,712.61	\$0.00	(\$1,988.96)	104.45%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$125.12	\$0.00	(\$125.12)	0.00%
207.453.6927 / TERMINAL COST	\$55.00	\$0.00	\$0.00	\$230.00	\$0.00	(\$230.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$56,182.20	\$0.00	\$437,322.59	\$466,235.72	\$0.00	(\$28,913.13)	106.61%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$9,130.80	\$0.00	\$61,092.46	\$62,677.90	\$0.00	(\$1,585.44)	102.60%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$8,709.49	\$7,930.30	\$0.00	\$779.19	91.05%
207.455.6221 / FICA MATCH	\$690.22	\$0.00	\$4,673.57	\$5,574.32	\$0.00	(\$900.75)	119.27%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$200.00	(\$185.83)	\$0.00	\$385.83	-92.92%
207.455.6300 / NDPERS DEFINED BENEFIT	\$1,123.83	\$0.00	\$8,724.00	\$8,747.21	\$0.00	(\$23.21)	100.27%
207.455.6341 / TRAVEL EXPENSE	\$60.55	\$0.00	\$0.00	\$236.21	\$0.00	(\$236.21)	0.00%
207.455.6927 / TERMINAL COST	\$20.00	\$0.00	\$0.00	\$110.00	\$0.00	(\$110.00)	0.00%
Total For PARENT AID	\$11,686.65	\$0.00	\$83,399.52	\$85,090.11	\$0.00	(\$1,690.59)	102.03%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$4,202.37	\$0.00	\$28,352.14	\$23,274.56	\$0.00	\$5,077.58	82.09%
207.456.6211 / HEALTH INSURANCE	\$891.86	\$0.00	\$0.00	\$10,740.83	\$0.00	(\$10,740.83)	0.00%
207.456.6221 / FICA MATCH	\$253.84	\$0.00	\$2,168.94	\$972.71	\$0.00	\$1,196.23	44.85%
207.456.6300 / NDPERS DEFINED BENEFIT	\$385.36	\$0.00	\$4,048.68	\$3,105.05	\$0.00	\$943.63	76.69%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For IN-HOME CARE SPECIALIST	\$5,733.43	\$0.00	\$38,169.76	\$38,093.15	\$0.00	\$76.61	99.80%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$5,100.00	\$0.00	\$0.00	\$5,550.00	\$0.00	(\$5,550.00)	0.00%
207.457.6221 / FICA MATCH	\$61.20	\$0.00	\$0.00	\$95.63	\$0.00	(\$95.63)	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2021-2021

From Date: 12/1/2021

To Date: 12/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	(\$4.32)	\$0.00	\$4.32	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$5,161.20	\$0.00	\$0.00	\$5,641.31	\$0.00	(\$5,641.31)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$4,004.00	\$0.00	\$5,500.00	\$24,186.92	\$0.00	(\$18,686.92)	439.76%
Total For FOSTER CARE COURT COSTS	\$4,004.00	\$0.00	\$5,500.00	\$24,186.92	\$0.00	(\$18,686.92)	439.76%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$100.00	\$0.00	\$10,000.00	\$2,453.42	\$0.00	\$7,546.58	24.53%
Total For SAFETY/PERMANENCY	\$100.00	\$0.00	\$10,000.00	\$2,453.42	\$0.00	\$7,546.58	24.53%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$533.66	\$0.00	\$3,000.00	\$2,797.10	\$0.00	\$202.90	93.24%
207.462.6904 / GA BURIALS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$2,100.00)	0.00%
Total For GENERAL ASSISTANCE	\$533.66	\$0.00	\$3,000.00	\$4,897.10	\$0.00	(\$1,897.10)	163.24%
Total For SOCIAL WELFARE	\$469,397.65	\$0.00	\$3,844,527.78	\$3,654,314.27	\$0.00	\$190,213.51	95.05%

# Morton County

## Expenditure Report with Detail Options

Fiscal Year: 2021-2021

From Date: 12/1/2021

To Date: 12/31/2021

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>Grand Total:</b>	\$469,397.65	\$0.00	\$3,844,527.78	\$3,654,314.27	\$0.00	\$190,213.51	95.05%

End of Report

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 1/1/2022

To Date: 1/31/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$25,284.80	\$0.00	\$0.00	\$25,284.80	\$0.00	(\$25,284.80)	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,059.81	\$0.00	\$0.00	\$1,059.81	\$0.00	(\$1,059.81)	0.00%
207.450.6211 / HEALTH INSURANCE	\$5,915.77	\$0.00	\$0.00	\$5,915.77	\$0.00	(\$5,915.77)	0.00%
207.450.6221 / FICA MATCH	\$1,851.41	\$0.00	\$0.00	\$1,851.41	\$0.00	(\$1,851.41)	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,605.57	\$0.00	\$0.00	\$3,605.57	\$0.00	(\$3,605.57)	0.00%
207.450.6341 / TRAVEL EXPENSE	\$10.07	\$0.00	\$0.00	\$10.07	\$0.00	(\$10.07)	0.00%
Total For SOCIAL SERVICES ADMIN	\$37,727.43	\$0.00	\$0.00	\$37,727.43	\$0.00	(\$37,727.43)	0.00%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$92,207.13	\$0.00	\$0.00	\$92,207.13	\$0.00	(\$92,207.13)	0.00%
207.451.6211 / HEALTH INSURANCE	\$21,813.17	\$0.00	\$0.00	\$21,813.17	\$0.00	(\$21,813.17)	0.00%
207.451.6221 / FICA MATCH	\$6,472.55	\$0.00	\$0.00	\$6,472.55	\$0.00	(\$6,472.55)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,552.71	\$0.00	\$0.00	\$12,552.71	\$0.00	(\$12,552.71)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$133,045.56	\$0.00	\$0.00	\$133,045.56	\$0.00	(\$133,045.56)	0.00%
<b>SOCIAL SERVICES-MIXED DEPARTMENT</b>							
207.452.6101 / SALARIES	\$44,820.80	\$0.00	\$0.00	\$44,820.80	\$0.00	(\$44,820.80)	0.00%
207.452.6111 / STANDBY SALARIES	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	(\$900.00)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$0.00	\$5,486.76	\$0.00	(\$5,486.76)	0.00%
207.452.6221 / FICA MATCH	\$3,286.25	\$0.00	\$0.00	\$3,286.25	\$0.00	(\$3,286.25)	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,391.42	\$0.00	\$0.00	\$6,391.42	\$0.00	(\$6,391.42)	0.00%
Total For SOCIAL SERVICES-MIXED	\$60,885.23	\$0.00	\$0.00	\$60,885.23	\$0.00	(\$60,885.23)	0.00%
<b>CHILD PROTECTIVE SERVICES DEPARTMENT</b>							
207.453.6101 / SALARIES	\$27,506.20	\$0.00	\$0.00	\$27,506.20	\$0.00	(\$27,506.20)	0.00%
207.453.6111 / STANDBY SALARIES	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,923.89	\$0.00	\$0.00	\$4,923.89	\$0.00	(\$4,923.89)	0.00%
207.453.6221 / FICA MATCH	\$2,037.90	\$0.00	\$0.00	\$2,037.90	\$0.00	(\$2,037.90)	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,509.58	\$0.00	\$0.00	\$3,509.58	\$0.00	(\$3,509.58)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$38,477.57	\$0.00	\$0.00	\$38,477.57	\$0.00	(\$38,477.57)	0.00%
<b>PARENT AID DEPARTMENT</b>							

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 1/1/2022

To Date: 1/31/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.455.6101 / SALARIES	\$5,304.00	\$0.00	\$0.00	\$5,304.00	\$0.00	(\$5,304.00)	0.00%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$0.00	\$661.25	\$0.00	(\$661.25)	0.00%
207.455.6221 / FICA MATCH	\$397.46	\$0.00	\$0.00	\$397.46	\$0.00	(\$397.46)	0.00%
207.455.6300 / NDPERS DEFINED BENEFIT	\$756.36	\$0.00	\$0.00	\$756.36	\$0.00	(\$756.36)	0.00%
Total For PARENT AID	\$7,119.07	\$0.00	\$0.00	\$7,119.07	\$0.00	(\$7,119.07)	0.00%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,972.13	\$0.00	\$0.00	\$1,972.13	\$0.00	(\$1,972.13)	0.00%
207.456.6211 / HEALTH INSURANCE	\$905.82	\$0.00	\$0.00	\$905.82	\$0.00	(\$905.82)	0.00%
207.456.6221 / FICA MATCH	\$84.29	\$0.00	\$0.00	\$84.29	\$0.00	(\$84.29)	0.00%
207.456.6300 / NDPERS DEFINED BENEFIT	\$281.23	\$0.00	\$0.00	\$281.23	\$0.00	(\$281.23)	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,243.47	\$0.00	\$0.00	\$3,243.47	\$0.00	(\$3,243.47)	0.00%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6912 / ZONE BOARD TRAVEL	\$166.72	\$0.00	\$0.00	\$166.72	\$0.00	(\$166.72)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$166.72	\$0.00	\$0.00	\$166.72	\$0.00	(\$166.72)	0.00%
Total For SOCIAL WELFARE	\$280,665.05	\$0.00	\$0.00	\$280,665.05	\$0.00	(\$280,665.05)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 1/1/2022

To Date: 1/31/2022

Account Mask: ?????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$280,665.05	\$0.00	\$0.00	\$280,665.05	\$0.00	(\$280,665.05)	0.00%

End of Report

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 2/1/2022

To Date: 2/28/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SOCIAL WELFARE FUND</b>							
<b>SOCIAL SERVICES ADMIN DEPARTMENT</b>							
207.450.6101 / SALARIES	\$23,710.40	\$0.00	\$0.00	\$48,995.20	\$0.00	(\$48,995.20)	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,216.64	\$0.00	\$0.00	\$2,276.45	\$0.00	(\$2,276.45)	0.00%
207.450.6121 / PAID OVERTIME	\$144.98	\$0.00	\$0.00	\$144.98	\$0.00	(\$144.98)	0.00%
207.450.6211 / HEALTH INSURANCE	\$5,585.14	\$0.00	\$0.00	\$11,500.91	\$0.00	(\$11,500.91)	0.00%
207.450.6221 / FICA MATCH	\$1,756.87	\$0.00	\$0.00	\$3,608.28	\$0.00	(\$3,608.28)	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$3,381.06	\$0.00	\$0.00	\$6,986.63	\$0.00	(\$6,986.63)	0.00%
207.450.6341 / TRAVEL EXPENSE	\$9.66	\$0.00	\$0.00	\$19.73	\$0.00	(\$19.73)	0.00%
207.450.6360 / MOBILE COMMUNICATIONS	\$681.06	\$0.00	\$0.00	\$681.06	\$0.00	(\$681.06)	0.00%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$79.00	\$0.00	\$0.00	\$79.00	\$0.00	(\$79.00)	0.00%
207.450.6927 / TERMINAL COST	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%
Total For SOCIAL SERVICES ADMIN	\$36,644.81	\$0.00	\$0.00	\$74,372.24	\$0.00	(\$74,372.24)	0.00%
<b>INCOME MAINT(ELIGIBILITY) DEPARTMENT</b>							
207.451.6101 / SALARIES	\$92,885.55	\$0.00	\$0.00	\$185,092.68	\$0.00	(\$185,092.68)	0.00%
207.451.6211 / HEALTH INSURANCE	\$22,143.80	\$0.00	\$0.00	\$43,956.97	\$0.00	(\$43,956.97)	0.00%
207.451.6221 / FICA MATCH	\$6,524.86	\$0.00	\$0.00	\$12,997.41	\$0.00	(\$12,997.41)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$12,649.42	\$0.00	\$0.00	\$25,202.13	\$0.00	(\$25,202.13)	0.00%
207.451.6341 / TRAVEL EXPENSE	\$145.67	\$0.00	\$0.00	\$145.67	\$0.00	(\$145.67)	0.00%
207.451.6360 / MOBILE COMMUNICATIONS	\$41.05	\$0.00	\$0.00	\$41.05	\$0.00	(\$41.05)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$104.97	\$0.00	\$0.00	\$104.97	\$0.00	(\$104.97)	0.00%
207.451.6927 / TERMINAL COST	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$134,585.32	\$0.00	\$0.00	\$267,630.88	\$0.00	(\$267,630.88)	0.00%
<b>SOCIAL SERVICES-MIXED DEPARTMENT</b>							
207.452.6101 / SALARIES	\$44,820.80	\$0.00	\$0.00	\$89,641.60	\$0.00	(\$89,641.60)	0.00%
207.452.6111 / STANDBY SALARIES	\$800.00	\$0.00	\$0.00	\$1,700.00	\$0.00	(\$1,700.00)	0.00%
207.452.6121 / OVERTIME PAY	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 2/1/2022

To Date: 2/28/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.452.6211 / HEALTH INSURANCE	\$5,486.76	\$0.00	\$0.00	\$10,973.52	\$0.00	(\$10,973.52)	0.00%
207.452.6221 / FICA MATCH	\$3,301.27	\$0.00	\$0.00	\$6,587.52	\$0.00	(\$6,587.52)	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$6,391.42	\$0.00	\$0.00	\$12,782.84	\$0.00	(\$12,782.84)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$497.44	\$0.00	\$0.00	\$497.44	\$0.00	(\$497.44)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
207.452.6927 / TERMINAL COST	\$40.00	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$61,987.69	\$0.00	\$0.00	\$122,872.92	\$0.00	(\$122,872.92)	0.00%
CHILD PROTECTIVE SERVICES DEPARTMENT							
207.453.6101 / SALARIES	\$27,716.20	\$0.00	\$0.00	\$55,222.40	\$0.00	(\$55,222.40)	0.00%
207.453.6111 / STANDBY SALARIES	\$450.00	\$0.00	\$0.00	\$950.00	\$0.00	(\$950.00)	0.00%
207.453.6211 / HEALTH INSURANCE	\$3,404.63	\$0.00	\$0.00	\$8,328.52	\$0.00	(\$8,328.52)	0.00%
207.453.6221 / FICA MATCH	\$2,082.05	\$0.00	\$0.00	\$4,119.95	\$0.00	(\$4,119.95)	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$3,509.58	\$0.00	\$0.00	\$7,019.16	\$0.00	(\$7,019.16)	0.00%
207.453.6927 / TERMINAL COST	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$37,192.46	\$0.00	\$0.00	\$75,670.03	\$0.00	(\$75,670.03)	0.00%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$5,284.00	\$0.00	\$0.00	\$10,588.00	\$0.00	(\$10,588.00)	0.00%
207.455.6211 / HEALTH INSURANCE	\$661.25	\$0.00	\$0.00	\$1,322.50	\$0.00	(\$1,322.50)	0.00%
207.455.6221 / FICA MATCH	\$395.93	\$0.00	\$0.00	\$793.39	\$0.00	(\$793.39)	0.00%
207.455.6300 / NDPERS DEFINED BENEFIT	\$753.51	\$0.00	\$0.00	\$1,509.87	\$0.00	(\$1,509.87)	0.00%
207.455.6341 / TRAVEL EXPENSE	\$10.50	\$0.00	\$0.00	\$10.50	\$0.00	(\$10.50)	0.00%
207.455.6927 / TERMINAL COST	\$10.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%
Total For PARENT AID	\$7,115.19	\$0.00	\$0.00	\$14,234.26	\$0.00	(\$14,234.26)	0.00%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,840.65	\$0.00	\$0.00	\$3,812.78	\$0.00	(\$3,812.78)	0.00%
207.456.6211 / HEALTH INSURANCE	\$905.82	\$0.00	\$0.00	\$1,811.64	\$0.00	(\$1,811.64)	0.00%
207.456.6221 / FICA MATCH	\$74.24	\$0.00	\$0.00	\$158.53	\$0.00	(\$158.53)	0.00%
207.456.6300 / NDPERS DEFINED BENEFIT	\$262.47	\$0.00	\$0.00	\$543.70	\$0.00	(\$543.70)	0.00%
Total For IN-HOME CARE SPECIALIST	\$3,083.18	\$0.00	\$0.00	\$6,326.65	\$0.00	(\$6,326.65)	0.00%

**Morton County**

**Expenditure Report with Detail Options**

Fiscal Year: 2022-2022

From Date: 2/1/2022

To Date: 2/28/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>HUMAN SERVICES ZONE BOARD DEPARTMENT</b>							
207.457.6341 / TRAVEL EXPENSE	\$442.85	\$0.00	\$0.00	\$442.85	\$0.00	(\$442.85)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$0.00	\$166.72	\$0.00	(\$166.72)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$442.85	\$0.00	\$0.00	\$609.57	\$0.00	(\$609.57)	0.00%
<b>FOSTER CARE COURT COSTS DEPARTMENT</b>							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$4,010.96	\$0.00	\$0.00	\$4,010.96	\$0.00	(\$4,010.96)	0.00%
Total For FOSTER CARE COURT COSTS	\$4,010.96	\$0.00	\$0.00	\$4,010.96	\$0.00	(\$4,010.96)	0.00%
<b>GENERAL ASSISTANCE DEPARTMENT</b>							
207.462.6499 / MISCELLANEOUS EXPENSE	\$42.45	\$0.00	\$0.00	\$42.45	\$0.00	(\$42.45)	0.00%
Total For GENERAL ASSISTANCE	\$42.45	\$0.00	\$0.00	\$42.45	\$0.00	(\$42.45)	0.00%
Total For SOCIAL WELFARE	\$285,104.91	\$0.00	\$0.00	\$565,769.96	\$0.00	(\$565,769.96)	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2022-2022

From Date: 2/1/2022

To Date: 2/28/2022

Account Mask: ??????????

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$285,104.91	\$0.00	\$0.00	\$565,769.96	\$0.00	(\$565,769.96)	0.00%

End of Report

Active Cases - **16**  
Hospitalized - **0**  
Deaths - **27**

\*Active cases confirmed through case investigation as of March 10th, 2022

### Cases by District

Long Soldier - 12

Porcupine - 0

Kenel - 0

Wakpala - 0

Running Antelope - 0

Bear Soldier - 1

Rock Creek - 0

Cannon Ball - 3

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Standing Rock Covid report as of March 10<sup>th</sup>. There are 12 active cases in Ft Yates and 3 actives in Cannonball. There have been 27 deaths from COVID reservation wide. In the for what it is worth I was exposed to COVID while doing a home visit. Foster child was 19 months and was hospitalized the day after I visited. He was in ICU for 2 days and got out and is doing fine now. I have my COVID shots and booster and did not get sick.

Part of my job, in other duties as assigned, is to assist the Tribe in getting FMAP reimbursement. Last Biennium I as able to complete the paperwork and get the Tribe \$187,000. This biennium the amount is \$203,000. The state has been trying to get the tribe to sign the MOU but with the new leadership they haven't been able to get it signed. I was able to get the tribe to sign the new MOU and when the get me some financial data I should be able to get them the \$203,000.

Standing Rock CPS director, Melissa White Bull resigned and another of her case managers, so they are extremely shorthanded. They have 322 kids in care and have 4 case managers. A nearly impossible task to get anything accomplished other than putting band aides on emergency situations. Al Nygaard, the Executive Director of the Tribe was appointed interim Director of CPS. Dennis and I were able to meet with him about CPS issues and will try and have Monthly meetings with him. Al says they are advertising for the open positions.

I have found another duty for my job. IVE foster care is a pot of money that will pay for Foster places, providing the child meets certain criteria. An application needs to be submitted the and eligibility needs to be determined. This can take months some times. The foster placement needs to be paid and the Tribe pays this with 638 funds (another pot of Money). When IV E is approved they go back and pay the foster placements, even though the tribe may have paid them already. Someone (me) has contact the tribe and see whats been paid and look in our system and see what IV E paid. The foster placement needs to reimburse the tribe for the 638 Monies they paid for placement. I am working on 3 cases right now, that owe the Tribe. A placement in HOTR, which is about \$10,000 a month, child has been there since November, 2021 and a couple of foster homes, that owe about \$2000 each, so it can be add up to real money.

Tribe has had a rash of babies born at home, (drug babies) that have ended up in care. No hospital wants to issue a birth certificate for the children, since they weren't born in their hospital. The parents need to complete some paperwork so a birth certificate can be issued. Parents are on drugs and can be very hard to find, so it holds up the Medicaid and IV E eligibility. I have been assisting the tribes

getting paperwork, getting signed, where to send it etc. Just an FYI, expectant mothers on drugs do NOT get pre natal care, which causes medical problems and many times leave babies at hospital after birth. We have a case right now, where the babies' name on birth certificate is Baby Boy, because mom didn't hang around to name him. I'm still trying figure out how to get his name changed on birth certificate.

In February I physically saw 9 foster kids. I help facilitate 72 foster care visits state wide, done by Human Service Zone staff.

Vincent Gillette

# FOSTER CARE / IN-HOME / FP LICENSING

## TRHSZ

### CASE LOADs February 2022

**CASE LOADS TOTALS = 112 (110)**

**71 Foster care – (Foster care is counted by child)**

**38- foster homes/PATH      3-QRTP/PRTF    29-Relative Care      1-18+**

**41 In-Home Cases, ICPC, Courtesy Case management & Home study's**

	Opened	Closed
<b>2021</b>		
September	6	4
October	7	8
November	0	4
December	11	8
<b>2022</b>		
January	1	1
February	5	2

#### 2020 – Three River's HSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
70	76	72	77	77	81	85	87	89	88	83	80

#### 2021 – TRHSZ

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
87	92	90	92	89	96	103	104	104	105	100	109

**2022- TRHSZ**

Jan    Feb    Mar    Apr    May    June    July    Aug    Sept    Oct    Nov    Dec

**103    112**

	<b>2021</b>					<b>2022</b>	
<b>KC</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	12	14	15	13	13	9	9
In-Home	2	3	2	2	4	3	6
<b>Total</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>17</b>	<b>12</b>	<b>15</b>
<b>RS</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	10	11	11	11	15	12	12
In-Home	3	3	11	1	1	2	4
<b>Total</b>	<b>13</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>16</b>	<b>14</b>	<b>16</b>
<b>KP</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	17	21	17	13	13	13	13
In-Home	2	2	2	2	2	2	2
<b>Total</b>	<b>19</b>	<b>23</b>	<b>19</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>TM</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	5	10	8	9	8	8	8
In-Home	9	5	5	4	5	6	7
<b>Total</b>	<b>14</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>15</b>
<b>BK (part time)</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	1	2	2	1	1	1	1
In-Home	5	5	5	5	7	7	7
<b>Total</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>NK</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	14	14	10	10	10	12	12
In-Home	0	1	2	2	2	4	4
<b>Total</b>	<b>14</b>	<b>15</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>16</b>	<b>16</b>

<b>JD</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care	3	4	4	6	6	6	7
In-Home	7	7	8	8	8	5	5
<b>Total</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>11</b>	<b>12</b>

<b>EA</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
Foster Care		9	9	9	7	9
In-Home		4	3	5	6	6
<b>Total:</b>		<b>13</b>	<b>13</b>	<b>14</b>	<b>17</b>	<b>15</b>

### **FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)**

Total: 38

-General: 30

-Specific: 8

Relicensing: 3

New: 1

In Process: 7

ICPC in process: 0

Guardianships: 4

Inquiries: 3

- **April 1<sup>st</sup> Foster Home licensing will be transferred to the state office. All additional home studies will be done at our local office.**
- **2 staff from my unit resigned and their last day is March 31<sup>st</sup>. Both took state foster home licensing jobs.**

**THREE RIVERS HUMAN SERVICE ZONE**

**Child Protection Reports Feb 1 to Feb 28th**

-Of the 83 total reports in Feb. 28 Administratively Assessed (AA), 14 Administrative Referrals (AR), and 3 Assessment Terminated in Progress (ATP).

Grant County- 1

Sioux County-

\* Total number of Alternative Response cases- 0

\* Total number of Child Sexual Behavior (CSB) cases- 4

\*Total number of Prenatal Exposure (drugs/alcohol)- 1

\*Total number of courtesy interview requests- 0

\*3 reports sent out for courtesy to Dak Central

**Beginning Feb caseload-**

**Opened/closed- Feb 1- Feb 28th-**

CPS Supervisor (JW)-2

Opened-2, Closed-1, End- 3 (\* 0 combine)

CPS Worker (KO)-0

Opened-2, Closed- 0, End-2 (\*0 new reports received on open cases)

CPS Worker (AS)- 13

Opened 5, Closed- 8, End- 10 (\*2 new reports received on open cases)

CPS Worker (MH)- 12

Opened-9, Closed- 3, End-18 (\*6 new reports received on open cases)

CPS Worker (HH)- 11  
open cases)

Opened-8, Closed-8, End- 11 (\*1 new reports received on

CPS Temp (VZ) -5

Opened- 6, Closed-7, End- 4 (\*1 combine)

**Parent Aide Caseload**

<b>KH</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan(22)</b>	<b>Feb</b>
	6	8	10	9	10	11	14	14	12	11	12	14	14	14

<b>AG</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan(22)</b>	<b>Feb</b>
	ML	4	8	7	7	8	10	5	7	9	9	6	10	10

**TOTAL 960 REPORTS** (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	
APRIL	56	81	
MAY	45	85	
JUNE	65	77	
JULY	68	55	
AUGUST	68	79	
SEPTEMBER	87	93	
OCTOBER	74	74	
NOVEMBER	62	87	
DECEMBER	60	77	
<b>YEAR TOTAL</b>	<b>795</b>	<b>982</b>	<b>150</b>

**FULL AND ATP** includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	
APRIL	22	56	
MAY	27	58	
JUNE	44	41	
JULY	40	33	
AUGUST	32	45	
SEPTEMBER	41	50	
OCTOBER	41	50	
NOVEMBER	37	45	
DECEMBER	34	40	
<b>YEAR TOTAL</b>	<b>443</b>	<b>601</b>	<b>72</b>

**SUMMARY OF ECONOMIC ASSISTANCE CASES**

**Three Rivers Human Service Zone  
Caseload By Program(s) By Office  
as of 03/01/2022**

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total as of 02/1/2022	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals as of 03/1/2022
<b>UNDUPLICATED COUNTS</b>						<b>DUPLICATED COUNTS</b>					
TANF +	33	89	1	123	133	TANF	33	89	1	123	123
SNAP Only	48	41	3	92	95	SNAP	1072	492	83	1647	1647
SNAP/HCC	650	378	26	1054	1046	ME	2919	1156	196	4271	4271
SNAP/CCAP	0	0	0	0	0	CCAP	126	4	11	141	141
SNAP/LIHEAP	25	2	8	35	35	LIHEAP	546	12	137	695	695
SNAP/HCC/CCAP	36	0	0	36	35	<b>Totals</b>	<b>4696</b>	<b>1753</b>	<b>428</b>	<b>6877</b>	<b>6877</b>
SNAP/CCAP/LIHEAP	0	0	0	0	0						
SNAP/HCC/LIHEAP	259	5	44	308	305						
SNAP/HCC/CCA/LIHEAP	26	0	1	27	24						
HCC Only	1874	687	88	2649	2612						
HCC/CCAP	36	3	2	41	43						
HCC/LIHEAP	91	1	30	122	108						
HCC/CCAP/LIHEAP	7	0	4	11	8						
CCAP Only	9	0	1	10	9						
CCAP/LIHEAP	4	0	3	7	4						
LIHEAP Only	121	4	46	171	152						
<b>TOTALS as of 03/2022</b>	<b>3219</b>	<b>1210</b>	<b>257</b>	<b>4686</b>	<b>4609</b>						
<b>TOTALS as of 02/2022</b>	<b>3162</b>	<b>1201</b>	<b>246</b>	<b>4609</b>							

<b>Applications Received in 02/2022</b>		
Program	TRHSZ Totals	01/2022 Totals
TANF	23	27
SNAP	134	166
Medicaid	108	119
Child Care	23	18
LIHEAP	66	88

<b>Reviews Due in 02/2022</b>		
Program	TRHSZ Totals	01/2022 Totals
TANF	9	3
SNAP	153	216
Medicaid	179	283
Child Care	7	4
<b>TOTAL</b>	<b>348</b>	<b>506</b>

GA Burial	2	1
<b>TOTAL</b>	<b>356</b>	<b>419</b>



**History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2019			2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	98	2	26	89	1	37	106	1	28	84	1
	# of Individuals	65	240	2	57	209	1	99	265	3	68	190	3
February	# of HH	26	94	2	26	87	1	39	104	0	28	83	1
	# of Individuals	58	229	2	60	208	3	102	262	0	53	159	3
March	# of HH	24	86	2	29	87	1	35	111	0			
	# of Individuals	47	208	2	63	207	3	90	287	0			
April	# of HH	18	91	1	29	89	1	37	104	0			
	# of Individuals	32	218	1	64	217	3	95	271	0			
May	# of HH	22	85	1	30	93	1	34	102	0			
	# of Individuals	45	213	1	68	227	1	91	262	0			
June	# of HH	24	90	1	33	92	1	34	104	0			
	# of Individuals	49	221	1	73	237	3	86	277	0			
July	# of HH	26	88	1	31	95	1	33	107	0			
	# of Individuals	50	220	1	64	239	3	87	287	0			
August	# of HH	28	102	1	32	96	1	27	110	1			
	# of Individuals	58	270	1	67	244	3	69	295	2			
September	# of HH	24	101	1	34	101	1	26	104	1			
	# of Individuals	47	263	1	73	240	3	66	282	4			
October	# of HH	26	91	1	36	106	1	29	99	2			
	# of Individuals	52	228	1	81	255	2	65	239	7			
November	# of HH	29	90	1	39	102	1	30	90	1			
	# of Individuals	59	204	1	95	250	3	70	198	4			
December	# of HH	25	8	1	37	107	1	26	88	1			
	# of Individuals	52	202	1	102	279	3	58	203	3			

**History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$22,907.00
Mar	# of HH's	854	464	84	941	494	88			
	# of Individuals	1785	1364	168	1998	1359	180			
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00			
April	# of HH's	937	476	92	940	484	86			
	# of Individuals	1998	1415	190	2036	1348	174			
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00			
May	# of HH's	859	450	95	984	512	88			
	# of Individuals	1802	1370	197	2132	1404	180			
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00			
June	# of HH's	794	462	91	921	498	83			
	# of Individuals	1597	1381	192	1955	1371	161			
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00			
July	# of HH's	784	471	88	909	499	81			
	# of Individuals	1570	1410	182	1942	1377	160			
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00			
Aug	# of HH's	804	480	89	930	496	79			
	# of Individuals	1629	1417	182	1968	1353	159			
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00			
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 3,569,594.00</b>	<b>\$ 2,676,779.00</b>	<b>\$ 344,585.00</b>	<b>\$ 4,428,700.00</b>	<b>\$ 3,099,437.00</b>	<b>\$ 354,655.00</b>	<b>\$ 691,792.00</b>	<b>\$ 447,565.00</b>	<b>#####</b>
<b>Yearly Zone Totals</b>			<b>\$ 6,590,958.00</b>			<b>\$ 7,882,792.00</b>		<b>#####</b>		

**History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices**

Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	55	0	7	43	0	9	60	0	5
	# of Children	79	0	13	67	0	17	92	0	10
	Payment Amt	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	53	1	6	49	0	9	61	0	8
	# of Children	77	2	12	76	0	17	94	0	15
	Payment Amt	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	55	1	7	50	0	8			
	# of Children	79	2	13	77	0	16			
	Payment Amt	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00			
April	# of HH	55	1	5	57	0	8			
	# of Children	83	2	9	88	0	14			
	Payment Amt	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00			
May	# of HH	44	1	5	56	0	8			
	# of Children	65	2	10	90	0	16			
	Payment Amt	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00			
June	# of HH	45	1	4	63	0	8			
	# of Children	73	2	9	95	0	17			
	Payment Amt	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00			
July	# of HH	44	1	5	61	0	6			
	# of Individuals	77	2	11	98	0	13			
	Payment Amt	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00			
August	# of HH	44	0	5	59	0	6			
	# of Children	75	0	11	94	0	13			
	Payment Amt	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00			
September	# of HH	39	0	8	60	0	2			
	# of Children	65	0	14	106	0	3			
	Payment Amt	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00			
October	# of HH	42	0	9	53	0	3			
	# of Children	66	0	17	81	0	3			
	Payment Amt	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00			
November	# of HH	43	0	9	61	0	2			
	# of Children	60	0	17	99	0	5			
	Payment Amt	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00			
December	# of HH	43	0	9	62	0	4			
	# of Children	68	0	17	98	0	8			
	Payment Amt	\$ 30,484.00	\$ -	\$ 3,862.00	\$ 65,167.00	\$ -	\$ 4,703.00			
<b>Total</b>	<b>Payment Amt</b>	<b>\$ 376,788.00</b>	<b>\$ 3,909.00</b>	<b>\$ 42,934.00</b>	<b>\$ 608,738.00</b>	<b>\$ -</b>	<b>\$ 66,034.00</b>	<b>\$ 128,878.00</b>	<b>\$ -</b>	<b>\$ 15,336.00</b>
<b>Yealy Zone Totals</b>		<b>\$ 423,631.00</b>			<b>\$ 674,772.00</b>			<b>\$ 144,214.00</b>		

**History of LIHEAP (Fuel Assistance) Benefits - Mandan Office**

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 02/28/2022
# of Approved-Regular	454	457	539	491	475	495	467
Amount of Benefits - Regular Benefits	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 156,252.17
# of Approved - Emergency	196	190	231	151	139	450	24
Amount of Benefits - Emergency Benefits							6479.76
# of Approved - Furnace/Chimney Cleaning							30
Amount of Benefits - Emergency Benefits	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 5,840.10
<b>TOTAL</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 285,972.37</b>	<b>\$ 265,291.22</b>	<b>\$ 459,357.15</b>	<b>\$ 168,572.03</b>

**History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office**

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 02/28/2022
# of Approved-Regular	21	14	11	13	13	10	11
Amount of Benefits - Regular Benefits	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 8,602.05
# of Approved - Emergency	2	0	0	0	2	6	0
Amount of Benefits - Emergency Benefits							0
# of Approved - Furnace/Chimney Cleaning							0
Amount of Benefits - Emergency Benefits	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ -
<b>TOTAL</b>	<b>\$ 16,966.63</b>	<b>\$ 15,592.12</b>	<b>\$ 16,528.10</b>	<b>\$ 20,272.79</b>	<b>\$ 16,136.64</b>	<b>\$ 16,417.49</b>	<b>\$ 8,602.05</b>

**History of LIHEAP (Fuel Assistance) Benefits - Carson Office**

Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 02/28/2022
# of Approved-Regular	141	130	148	138	149	157	117
Amount of Benefits - Regular Benefits	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ 78,359.74
# of Approved - Emergency	56	42	41	31	37	106	0
Amount of Benefits - Emergency Benefits							0
# of Approved - Furnace/Chimney Cleaning							2
Amount of Benefits - Emergency Benefits	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ 264.97
<b>TOTAL</b>	<b>\$ 114,983.02</b>	<b>\$ 140,704.71</b>	<b>\$ 192,589.29</b>	<b>\$ 176,185.92</b>	<b>\$ 174,547.49</b>	<b>\$ 217,414.88</b>	<b>\$ 78,624.71</b>

<b>Zone Total Each FFY</b>	<b>\$ 345,266.36</b>	<b>\$ 413,476.28</b>	<b>\$ 541,980.91</b>	<b>\$ 482,431.08</b>	<b>\$ 455,975.35</b>	<b>\$ 693,189.52</b>	<b>\$ 255,798.79</b>
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**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

MMYYYY	Mandan Office			Fort Yates Office			Carson Office			Zone Total		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729		1990	2287		367	470		6276	7486	0
March	3868	4796		2002	2291		363	450		6233	7537	0
April	4003	4746		1995	2235		368	377		6366	7358	0
May	4066	4722		2017	2020		374	371		6457	7113	0
June	4103	4819		2050	2231		381	383		6534	7433	0
July	4217	4809		2087	2244		381	382		6685	7435	0
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

**Note:** Number of eligibles as of the last day of the month.