

MORTON COUNTY SOCIAL SERVICE BOARD MEETING AGENDA

February 26, 2019

Morton County Commission Room

Morton County Court House

210 2nd Avenue NW, Mandan, North Dakota

10:00 am

Call to Order

Approval of Agenda

Approval of Minutes from the Previous Meeting

Approval of February 2019 Bills

Budget Review

Bonita Moch - HCBS and Child Care Provider Licensure Supervisor

Adult Services Report

Child Care Report

HCBS Case Review Results

Community Transition Services

Brenda Peterson - Eligibility Supervisor

SNAP Report and Statistics

Economic Assistance Program Activity Report

Unduplicated Economic Assistance Caseload Report

History of Morton County LIHEAP Program

History of Morton County TANF Issuance

History of Morton County SNAP Issuance

History of Morton County CCAP Payments

SNAP Review Results

Natalie Anderson - Foster Care Supervisor

Foster Care/In-Home Caseload Report

Social Worker Case Management and Parent Aide Case Report

Foster Home Licensing Report

Office of the Inspector General (OIG) Federal Audit 2016 Results

Jenny Wetsch - Child Protection Supervisor
Child Protection Services Report
Monthly Child Protection Assessments
Senate Bill 2206 Recent Information

Senate Bill 2124 Update

ADJOURN

Certain portions of the meeting may be closed due to Executive Session for confidentiality reasons per NDCC 44-04-19.2.

Next Board Meeting: Tuesday, March 26, 2019 10:00am

MORTON COUNTY SOCIAL SERVICE SPECIAL BOARD MINUTES

DATE: February 5, 2019

TIME: 10:28 am

BOARD MEMBERS PRESENT: Del Wetsch, Andy Zachmeier, Ron Leingang and Edgar Oliveira

BOARD MEMBERS ABSENT: Rose Mary Lawson

OTHERS PRESENT: Dennis Meier, MCSS Director, Brittany Slack, Office Assistant III

The meeting was called to order by Chairperson, Del Wetsch. A motion was made by Board Member, Edgar Oliveira, to approve the February 5, 2019 Agenda. Board Member, Ron Leingang, seconded the motion. All voted in favor. Motion Carried.

A motion was made by Board Member Ron Leingang to approve the January 22, 2019 Board Meeting Minutes. Board Member, Edgar Oliveria, seconded the motion. All voted in favor. Motion Carried.

Board Member, Ron Leingang, moved to approve all January 2019 bills. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion Carried.

Senate Bill 2124

Dennis Meier, MCSS Director, shared recent information regarding Senate Bill 2124. Discussion followed.

Review of Letter from the MCSS Board to the Senate Human Service Committee regarding Senate Bill 2124

Dennis Meier, MCSS Director, distributed a drafted letter from the Morton County Social Service Board to the Senate Human Service Committee regarding Senate Bill 2124 (County Redesign). Discussion followed.

Board Member, Ron Leingang, moved to approve the letter in response to Senate Bill 2124 with updates and be disseminated to the Senate Human Services Committee Members and Local District Legislators. Board Member, Edgar Oliveira, seconded the motion. All voted in favor. Motion Carried.

Board Member, Andy Zachmeier, motioned to adjourn the meeting. Board Member, Ron Leingang, seconded the motion. All voted in favor. Motion carried.

The next Board Meeting is Tuesday, February 26, 2018 at 10:00 a.m.

Meeting adjourned at 11:14 am.

Documents provided to the Morton County Social Services Board on this date will be made available to the public upon request.

Del Wetsch
Chairperson

Brittany Slack
Office Assistant III

CURRENT CASE COUNT
FEBRUARY 2019 FOR JANUARY 2019

ADULT SERVICES

138— (increase of 1)

Opened 1 new cases

Closed 0

Inquiries/ Denied—est. 6
Totaling est. 18 units

7—pending (2 waiting for BCAP)

Worker breakdown

BM —31 cases (16 BC, 8 MW, 2 MSP/PCS, 5 SPED)

LC—54 cases (17 BC, 11 MW, 5 MSP/PCS, 19 SPED, 2 Ex-SPED)

PW—53 cases (19 BC, 14 MW, 5 MSP/PCS, 14 SPED, 1 Ex- SPED)

FOSTER HOMES (BM)

No Adult Foster Homes

CHILD CARE (LA)

58—licensed (up from 57)

7—self-declared (same)

CHILDREN'S SPECIAL HEALTH SERVICES (BM)

16—Treatment Services (same)

9—Diagnostic (same)

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

February 7, 2019

Following is a summary of SNAP statistics for JANUARY 2019:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	56	119	\$11,062	MCKENZIE	152	411	\$48,654
BARNES	404	788	\$83,070	MCLEAN	179	357	40,685
BENSON	678	1,932	\$264,166	MERCER	158	308	34,084
BILLINGS/ G.VALLEY	8	14	\$1,492	MORTON	864	1,766	191,074
BOTTINEAU	60	103	\$12,428	MOUNTRAIL	121	323	35,103
BOWMAN/ SLOPE	248	509	\$56,217	NELSON	96	183	20,211
BURKE	80	138	\$13,950	OLIVER	35	84	9,459
BURLEIGH	14	28	\$3,478	PEMBINA	161	328	34,363
CASS	39	97	\$9,266	PIERCE	123	250	27,647
CAVALIER	2,362	4,518	\$512,826	RAMSEY	536	1,047	114,661
DICKEY	5,350	11,255	\$1,214,576	RANSOM	130	231	22,558
DIVIDE	68	157	\$15,687	RENVILLE	55	111	10,573
DUNN	123	250	\$21,712	RICHLAND	504	1,096	110,612
EDDY	47	94	\$10,490	ROLETTE	2,219	4,756	672,028
EMMONS	79	209	\$24,080	SARGENT	80	168	17,710
EMMONS	96	165	\$17,316	SHERIDAN	55	124	12,468
FOSTER	101	169	\$19,611	SIOUX	462	1,352	182,473
GRAND FORKS	86	158	\$16,162	STARK	888	1,670	198,354
GRANT	2,138	4,451	\$506,703	STEELE	33	80	10,348
GRIGGS	79	145	\$17,360	STUTSMAN	820	1,382	157,742
HETTINGER	74	138	\$14,364	TOWNER	65	136	14,198
KIDDER	56	132	\$16,088	TRAILL	203	426	47,259
LAMOURE	65	128	\$13,190	WALSH	339	728	77,281
LOGAN	63	125	\$13,730	WARD	2,100	4,214	470,404
MCHENRY	41	83	\$8,255	WELLS	151	272	31,077
MCINTOSH	199	358	\$40,155	WILLIAMS	679	1,382	167,021
	72	138	\$13,634	TOTAL	23,894	49,586	\$5,709,115

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY

as of 02/01/2019

Program Activity 01/01/2019 THROUGH 01/31/2019

NEW APPLICATIONS

Program	Period of			Received
	01/01/2019 - 01/31/2019	Denied	Period of 12/01/2018 - 12/31/2018	
TANF	9	4	10	
SNAP	78	28	77	
Medicaid	34	14	31	
ACA/Expansion	129	50	113	
Child Care	12	6	13	
Basic Care	0	0	1	
Foster Care	4	0	0	
Sub-Adoption	0	0	0	
GA Burial	2	1	0	
TOTAL	268	103	245	
Change from Last Period +23 Applications				

CASE CLOSINGS

Program	Period of	
	01/01/2019 - 01/31/2019	12/01/2018 - 12/31/2018
TANF	0	5
SNAP	49	63
Medicaid	14	16
ACA/Expansion	58	45
Child Care	6	4
Basic Care	2	0
Foster Care	0	3
Sub-Adoption	1	0
TOTAL	130	136
Change from Last Period -6 Cases Closed		

*** LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

Received	Period of		
	01/01/2019 - 01/31/2019	Pending	Period of 12/01/2018 - 12/31/2018
36	15	14	65
Y-T-D Totals as of 02/01/2019			
487	408	65	
FFY 2019			

REVIEWS OF ELIGIBILITY COMPLETED ON OPEN CASES

Program	Period of	
	01/01/2019 - 01/31/2019	12/01/2018 - 12/31/2018
TANF	0	1
SNAP	88	89
Medicaid	59	73
ACA/Expansion	66	62
Child Care	3	4
Basic Care	4	2
Foster Care	2	4
Sub-Adoption	0	0
TOTAL	222	235
Change from Last Period -13 Reviews Completed		

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

	2/1/18	3/1/18	4/1/18	5/1/18	6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	Difference since 2/1/18
TANF	7	6	6	3	3	4	4	4	5	4	2	3	4	-3
TANF/SNAP	17	18	15	11	16	17	20	15	15	24	22	16	17	0
TANF/ME	0	0	0	1	1	1	1	1	1	1	1	1	1	1
TANF/ME/QS	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TANF/SNAP/ME	4	5	5	5	5	7	5	6	6	7	6	6	5	1
TANF/SNAP/QS	0	0	0	0	0	0	0	0	0	0	1	0	0	0
SNAP	554	560	554	516	552	536	523	515	517	516	497	493	505	-49
ME	497	497	497	502	502	512	521	533	528	525	526	533	554	57
QS	24	26	29	34	29	29	30	32	28	34	40	42	41	17
SNAP/ME	149	156	156	149	160	159	156	156	149	155	154	155	155	6
SNAP/QS	55	52	51	43	54	53	53	55	58	76	78	79	76	21
ME/QS	92	90	91	93	97	103	98	95	97	90	93	97	96	4
SNAP/ME/QS	106	113	111	99	110	110	109	114	115	92	88	86	93	-13
ACA/EXPANSION	1222	1224	1223	1255	1245	1229	1223	1221	1223	1231	1244	1240	1250	28
LIHEAP	414	451	498	513	525	0	0	0	101	192	315	378	408	-6
CHILD CARE	65	62	60	59	56	59	62	65	66	67	68	69	66	1
FOSTER CARE	47	48	46	48	53	50	49	49	47	48	51	46	50	3
SUB ADOPT	38	39	39	40	46	42	43	42	43	37	37	44	42	4
BASIC CARE	46	48	46	48	50	47	48	48	44	45	42	48	44	-2
TOTALS	3337	3395	3427	3419	3504	2958	2945	2952	3042	3142	3265	3336	3408	71

Note: During the past 12 months, total cases increased by 71

History of Morton County LIHEAP (Fuel Assistance) Benefits

Description	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019 As of 01/29/2019
# of Approved-Regular	495	497	485	454	457	539	409
Amount of Benefits - Regular Benefits	\$ 271,317.24	\$ 367,909.05	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 88,188.25
# of Approved - Emergency	211	192	214	196	190	231	98
Amount of Benefits - Emergency Benefits	\$ 42,266.77	\$ 45,977.30	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 19,587.14
TOTAL	\$ 313,584.01	\$ 413,886.35	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 107,775.39

History of Morton County TANF Issuance

Month	2013*	2014*	2015	2016	2017	2018	2019
January	# of Families 31	INFORMATION	30	34	29	28	29
	# of Individuals 80	IS	68	78	71	66	65
	Total TANF Issued \$ 6,802.00	UNAVAILABLE	\$ 8,606.00	\$ 7,277.00	\$ 7,376.00	\$ 7,585.00	\$ 7,204.00
	Transportation Amt \$ 1,926.00		\$ 1,688.00	\$ 2,567.00	\$ 2,250.00	\$ 1,838.00	\$ 652.00
February	# of HH 33	INFORMATION	29	33	33	32	
	# of Individuals 83	IS	58	81	71	77	
	Total TANF Issued \$ 8,160.00	UNAVAILABLE	\$ 6,792.00	\$ 6,367.00	\$ 7,244.00	\$ 8,147.00	
	Transportation Amt \$ 1,879.00		\$ 1,446.00	\$ 2,306.00	\$ 2,290.00	\$ 1,878.00	
March	# of HH 29	INFORMATION	29	34	34	29	
	# of Individuals 73	IS	62	85	76	70	
	Total TANF Issued \$ 7,322.00	UNAVAILABLE	\$ 7,123.00	\$ 7,727.00	\$ 7,002.00	\$ 7,359.00	
	Transportation Amt \$ 2,425.00		\$ 2,101.00	\$ 3,028.00	\$ 2,151.00	\$ 1,597.00	
April	# of HH 34	INFORMATION	27	32	30	25	
	# of Individuals 91	IS	59	88	68	59	
	Total TANF Issued \$ 8,858.00	UNAVAILABLE	\$ 7,064.00	\$ 9,063.00	\$ 8,162.00	\$ 6,425.00	
	Transportation Amt \$ 2,331.00		\$ 1,822.00	\$ 2,115.00	\$ 2,147.00	\$ 1,256.00	
May	# of HH 33	30	31	35	31	23	
	# of Individuals 89	75	70	98	76	51	
	Total TANF Issued \$ 8,535.00	\$ 8,718.00	\$ 5,505.00	\$ 9,857.00	\$ 7,939.00	\$ 7,004.00	
	Transportation Amt \$ 2,646.00	\$ 2,264.00	\$ 2,454.00	\$ 2,581.00	\$ 2,325.00	\$ 1,103.00	
June	# of HH 29	31	32	34	28	28	
	# of Individuals 71	77	73	83	65	68	
	Total TANF Issued \$ 6,790.00	\$ 9,086.00	\$ 8,574.00	\$ 7,801.00	\$ 7,617.00	\$ 8,207.00	
	Transportation Amt \$ 1,876.00	\$ 2,246.00	\$ 2,217.00	\$ 3,608.00	\$ 1,551.00	\$ 1,453.00	
July	# of HH 30	30	28	30	30	30	
	# of Individuals 73	70	62	73	69	70	
	Total TANF Issued \$ 5,684.00	\$ 6,313.00	\$ 6,026.00	\$ 7,234.00	\$ 8,642.00	\$ 8,314.00	
	Transportation Amt \$ 2,247.00	\$ 2,032.00	\$ 2,172.00	\$ 2,300.00	\$ 1,638.00	\$ 1,439.00	
August	# of HH 31	31	31	32	30	27	
	# of Individuals 75	75	72	78	63	63	
	Total TANF Issued \$ 6,002.00	\$ 8,296.00	\$ 6,705.00	\$ 7,023.00	\$ 6,738.00	\$ 7,013.00	
	Transportation Amt \$ 1,879.00	\$ 1,919.00	\$ 2,360.00	\$ 2,550.00	\$ 1,386.00	\$ 1,025.00	
September	# of HH 32	30	29	30	29	29	
	# of Individuals 86	78	66	73	65	65	
	Total TANF Issued \$ 7,627.00	\$ 7,017.00	\$ 5,786.00	\$ 8,101.00	\$ 6,421.00	\$ 6,739.00	
	Transportation Amt \$ 2,200.00	\$ 1,292.00	\$ 2,386.00	\$ 2,413.00	\$ 1,451.00	\$ 1,418.00	
October	# of HH 31	26	30	31	32	29	
	# of Individuals 92	64	69	78	78	65	
	Total TANF Issued \$ 8,082.00	\$ 5,940.00	\$ 6,848.00	\$ 7,677.00	\$ 7,034.00	\$ 6,739.00	
	Transportation Amt \$ 2,719.00	\$ 1,519.00	\$ 2,377.00	\$ 2,320.00	\$ 1,701.00	\$ 1,418.00	
November	# of HH INFORMATION	26	35	32	33	30	
	# of Individuals IS	64	79	83	81	73	
	Total TANF Issued UNAVAILABLE	\$ 5,940.00	\$ 8,000.00	\$ 7,986.00	\$ 8,754.00	\$ 7,972.00	
	Transportation Amt	\$ 1,519.00	\$ 2,819.00	\$ 2,868.00	\$ 1,979.00	\$ 1,701.00	
December	# of HH INFORMATION	26	30	29	29	32	
	# of Individuals IS	61	68	73	70	69	
	Total TANF Issued UNAVAILABLE	\$ 7,639.00	\$ 7,674.00	\$ 7,070.00	\$ 8,385.00	\$ 8,356.00	
	Transportation Amt	\$ 1,391.00	\$ 2,256.00	\$ 2,087.00	\$ 1,662.00	\$ 1,636.00	
Total	\$ 73,862.00	\$ 58,949.00	\$ 84,703.00	\$ 93,183.00	\$ 91,314.00	\$ 89,860.00	
Total	\$ 22,128.00	\$ 14,182.00	\$ 26,098.00	\$ 30,743.00	\$ 22,531.00	\$ 17,762.00	

* Information not available for some months

History of Morton County SNAP Issuance

Month	2013	2014	2015	2016	2017	2018	2019
January	# of HH 889	874	807	849	857	906	882
	# of Individuals 1,940	1,876	1,708	1,808	1,832	1,908	1,835
	Issuance Amt \$ 236,248.00	\$ 207,240.00	\$ 190,385.00	\$ 207,398.00	\$ 209,417.00	\$ 223,771.00	\$ 203,321.00
February	# of HH 883	870	821	869	860	894	864
	# of Individuals 1,920	1,860	1,750	1,870	1,839	1,872	1,766
	Issuance Amt \$ 235,120.00	\$ 207,262.00	\$ 197,768.00	\$ 214,593.00	\$ 209,151.00	\$ 220,726.00	\$ 191,074.00
March	# of HH 877	860	810	850	852	910	
	# of Individuals 1,883	1,802	1,714	1,850	1,816	1,906	
	Issuance Amt \$ 229,377.00	\$ 202,180.00	\$ 194,142.00	\$ 211,416.00	\$ 212,221.00	\$ 221,225.00	
April	# of HH 864	846	828	869	855	926	
	# of Individuals 1,861	1,761	1,760	1,906	1,813	1,964	
	Issuance Amt \$ 229,123.00	\$ 195,865.00	\$ 203,384.00	\$ 214,320.00	\$ 208,762.00	\$ 228,825.00	
May	# of HH 838	842	832	867	855	919	
	# of Individuals 1,793	1,766	1,769	1,906	1,808	1,952	
	Issuance Amt \$ 224,314.00	\$ 195,868.00	\$ 203,509.00	\$ 214,320.00	\$ 214,797.00	\$ 228,247.00	
June	# of HH 826	826	809	876	845	905	
	# of Individuals 1,753	1,752	1,687	1,904	1,791	1,945	
	Issuance Amt \$ 214,905.00	\$ 194,734.00	\$ 198,153.00	\$ 216,228.00	\$ 209,636.00	\$ 224,002.00	
July	# of HH 831	802	780	874	826	888	
	# of Individuals 1,757	1,709	1,610	1,882	1,745	1,890	
	Issuance Amt \$ 215,001.00	\$ 189,264.00	\$ 192,012.00	\$ 216,430.00	\$ 207,333.00	\$ 221,402.00	
August	# of HH 829	792	788	885	831	876	
	# of Individuals 1,801	1,670	1,626	1,913	1,742	1,841	
	Issuance Amt \$ 217,442.00	\$ 182,408.00	\$ 190,696.00	\$ 219,511.00	\$ 207,702.00	\$ 214,455.00	
September	# of HH 809	809	794	896	855	882	
	# of Individuals 1,718	1,745	1,671	1,913	1,773	1,819	
	Issuance Amt \$ 209,009.00	\$ 188,884.00	\$ 193,072.00	\$ 219,511.00	\$ 211,955.00	\$ 210,626.00	
October	# of HH 803	804	792	877	844	882	
	# of Individuals 1,709	1,710	1,636	1,892	1,771	1,819	
	Issuance Amt \$ 205,544.00	\$ 197,987.00	\$ 189,155.00	\$ 217,656.00	\$ 210,645.00	\$ 210,626.00	
November	# of HH 815	801	797	866	859	880	
	# of Individuals 1,740	1,709	1,642	1,844	1,796	1,824	
	Issuance Amt \$ 194,415.00	\$ 193,803.00	\$ 191,276.00	\$ 213,061.00	\$ 213,603.00	\$ 205,797.00	
December	# of HH 827	819	829	846	896	884	
	# of Individuals 1,772	1,743	1,735	1,786	1,867	1,840	
	Issuance Amt \$ 197,528.00	\$ 196,438.00	\$ 200,050.00	\$ 208,348.00	\$ 222,026.00	\$ 206,959.00	
Total	\$ 2,608,026.00	\$ 2,351,933.00	\$ 2,343,602.00	\$ 2,572,792.00	\$ 2,537,248.00	\$ 2,616,661.00	\$ 394,395.00

History of Morton County CCAP Payments

Month		2017	2018	2019		
January	# of HH	52	54	49		
	# of Children	67	75	69		
	Payment Amt	\$ 21,625.00	\$ 38,636.00	\$ 28,059.00		
February	# of HH	52	55			
	# of Children	67	77			
	Payment Amt	\$ 21,625.00	\$ 27,968.00			
March	# of HH	52	57			
	# of Children	67	83			
	Payment Amt	\$ 21,625.00	\$ 30,116.00			
April	# of HH	52	54			
	# of Children	67	81			
	Payment Amt	\$ 21,625.00	\$ 30,146.00			
May	# of HH	52	51			
	# of Children	67	72			
	Payment Amt	\$ 21,625.00	\$ 29,982.00			
June	# of HH	53	55			
	# of Children	64	80			
	Payment Amt	\$ 19,704.00	\$ 32,193.00			
July	# of HH	56	55			
	# of Children	79	82			
	Payment Amt	\$ 28,980.00	\$ 34,229.00			
August	# of HH	52	57			
	# of Children	75	86			
	Payment Amt	\$ 26,499.00	\$ 33,260.00			
September	# of HH	56	52			
	# of Children	85	84			
	Payment Amt	\$ 30,289.00	\$ 31,919.00			
October	# of HH	54	57			
	# of Children	72	82			
	Payment Amt	\$ 25,423.00	\$ 29,702.00			
November	# of HH	60	50			
	# of Children	78	68			
	Payment Amt	\$ 29,261.00	\$ 28,642.00			
December	# of HH	55	51			
	# of Children	77	70			
	Payment Amt	\$ 27,202.00	\$ 32,825.00			
Total	Payment Amt	\$ 295,483.00	\$ 379,618.00			

FOSTER CARE / IN-HOME / FP LICENSING

CASE LOADs JANUARY 2019

CASE LOADS TOTALS = 64 (60 end of month)

41 Foster care – (Foster care is counted by child)

19- Children in foster homes/PATH 9-Group Care/PRTF 13-Relative Care

23 In-Home Cases, ICPC and Courtesy Case management

	Opened		Closed								
2018											
August	3		3								
September	5		8								
October	8		1								
November	3		7								
December	6		7								
2019											
January	6		4								
2018											
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
79	79	82	89	81	80	75	67	69	68	70	67
2019											
<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>							

	2018					2019
KC	Aug	Sept	Oct	Nov	Dec	Jan
Foster Care	10	10	10	11	11	
In-Home	6	4	4	3	3	
Total	16	14	14	14	14	0
JD	Aug	Sept	Oct	Nov	Dec	Jan
Foster Care	9	9	9	9	9	13
In-home	6	6	4	4	2	3
Total	15	15	14	13	11	16
RS	Aug	Sept	Oct	Nov	Dec	Jan
Foster Care	8	4	5	5	5	7
In-Home	6	7	6	5	6	7
Total	14	12	11	10	11	14
KS	Aug	Sept	Oct	Nov	Dec	Jan
Foster Care	11	11	11	11	9	12
In-Home	3	3	1	2	2	2
Total	14	14	12	13	11	14
TM	Aug	Sept	Oct	Nov	Dec	Jan
Foster Care		5	7	8	8	8
In-Home	7	8	8	7	5	4
Total	7	13	15	15	13	12
BF			Oct	Nov	Dec	Jan
Foster Care			0			
In-Home			3	5	7	2
BK						Jan
In-Home						5
Total						5
NA	Aug	Sept	Oct	Nov	Dec	Jan
In Home	1	1				1
Foster Care						
Total:	1	1	0	0	0	1

Children and Family Services Unit – Parent Aide Caseload

KH	Aug	Sept	Oct	Nov	Dec	Jan
	9	7	8	9	10	11

BH	Aug	Sept	Oct	Nov	Dec	Jan
	2	4	6	6	6	4

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

26 Foster Homes –

19 general –

7 specific –

Working 3 new homes

Completed 2 Kinship studies

There are 8 relicensing coming up for the months of March and April

Morton County Child Protection Reports Jan. 1 to Jan 31st

-Of the 79 total reports in December, 20 Administratively Assessed (AA), 1 Administrative Referrals (AR), and 7 Assessment Terminated in Progress (ATP).

* Total number of Alternative Response cases- 3 (all turned into regular assessments)

*Total number of Prenatal Exposure (drugs/alcohol)- 2

*Total number of 960 reports of abuse (includes physical, sexual)- 12

*Total number of 960 reports of neglect (includes educational, psychological)- 62

- 51 of the 79 reports became part of a full assessment.

Beginning Jan caseload-

Opened/closed- Jan 1- Jan 31st

Jenny Wetsch- 3-(ATP), 2(full)

Opened- 20-(AA), 1- (AR), 3- (ATP), 1(full)

Closed- 0-(ATP), 19- (AA), 1-(AR)

End- 6- (ATP), 3 (full), 1(AA)

CPS Worker (KO)- 21

Opened- 10, Closed- 10, End-21 (*4 new reports received on open cases)

CPS Worker (VZ)- 13

Opened 10, Closed- 11, End- 12 (*0 new report received on open case)

CPS Worker (KD)- 19

Opened-7, Closed- 5, End- 21 (*6 new reports received on open case)

CPS Worker (BF)- 2

Opened 11, Closed -0, End- 13 (*0 new reports received on open case)

*When new reports are received on open cases, the reports are combined with the current open case and the case is still counted as 1 case for the worker. Worker needs to address all new reports that come in on their case.)

CPS REPORTS BY MONTH AND YEAR

	2017	2018	2019
JANUARY	77	92	79
FEBRUARY	58	59	
MARCH	73	89	
APRIL	60	85	
MAY	110	106	
JUNE	62	56	
JULY	63	55	
AUGUST	60	52	
SEPTEMBER	70	69	
OCTOBER	70	76	
NOVEMBER	88	60	
DECEMBER	76	67	
YEAR TOTAL	867	866	79

FULL & ATP CPS REPORTS BY MONTH/YEAR

	2017	2018	2019	2020
JANUARY	59	51	58	
FEBRUARY	48	43		
MARCH	55	61		
APRIL	45	53		
MAY	68	63		
JUNE	47	34		
JULY	37	35		
AUGUST	48	36		
SEPTEMBER	52	46		
OCTOBER	52	48		
NOVEMBER	64	40		
DECEMBER	54	49		
YEAR TOTAL	629	559	58	0

Real. Permanent. Property Tax Relief.

Human Service Redesign Explained

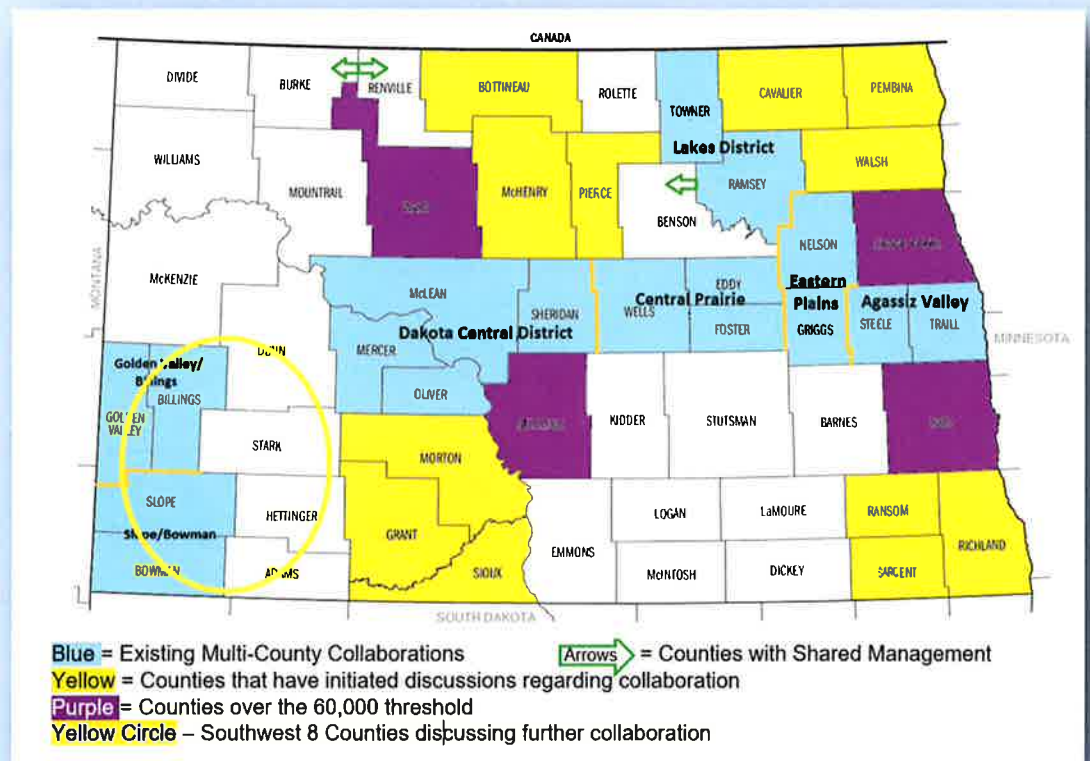
INTERIM WORK

Responding to the Legislature's direction to prepare a plan that provides efficient, effective, quality human services across the state, a collaborative effort was undertaken – and is ongoing – to implement that goal. A collaborative team divided into groups and spent hundreds of hours holding 50 meetings to develop a sustainable plan.

Zone Creation – This map illustrates the counties who currently have multi-county collaborations along with those who are in discussions.

Proposed Timeline

July 1, 2019	Bill Enactment
December 1, 2019	Zone Agreements
	Zone Board
March 31, 2020	Zone Director Employed
June 30, 2020	Final Zone Plan Submittal
January 1, 2021	Approval & Statewide Implementation



Human Service Redesign Allows for Continued Property Tax Relief

State funding will eliminate the 20 mill authority counties have used in the past for social services creating PERMANENT property tax relief.

Real. Permanent. Property Tax Relief.

Human Service Redesign Explained

SB 2124 continues the Legislature's efforts to fully fund the direct costs of human service delivery with state resources rather than property taxes, while also enhancing service delivery for North Dakota's citizens.

What is SB 2124?

- Direct delivery of human services through 19 multi-county "zones" that preserve all current service access locations – counties with population over 60,000 can be single-county zones
- Local decision-making in zone creation, with final plan approval by DHS – zones to be implemented by January 1, 2021
- Zone financials included with host county fiscal audit
- A state funding formula for direct costs that is tied to actual 2018 expenditures and state salary adjustments
- Local funding of indirect costs with a portion reimbursed by the federal indirect cost plan
- An expanded human service zone board of county commissioners, legislators and other local leaders to hire the zone director and ensure local service needs are addressed
- Consultation role for DHS in zone director selection and clear participation in evaluating performance of the director and zone
- Creation of four zone operational supervisors to provide technical assistance, program supervision, evaluation, and support to zones – but these FTE's will be found within existing zone employment
- All zone employees remain within the state merit system as required by federal law
- Employment and salaries of existing employees will be preserved, with transfers & reassignments protected by existing rules
- A strong process of progressive discipline to ensure performance without endangering the resources necessary for client services
- Optional transfer of zone employees to the state for specific services that may be identified for "unitization"; but also allows for zone supervision of state employees if they physically remain in the zone office
- Unique local programs to be continued
- Statewide consistency in indigent burial and ultimately general assistance to increase efficiency and guarantee equal access