

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
10:00 AM – January 21, 2021**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from December 17, 2020

Approval of Special Board Minutes from December 29, 2020

Review and Approval of January 2021 Bills:

Budget Review

Zone Program Stats

Office 365 Update

Zone Board Membership

State Zone Board Member Association (Future of the board)

Other:

Next Meeting: February 18, 2021 – 10 AM, Mandan

Three Rivers Human Service Zone Board Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room Mandan Office
10:00 AM - December 17, 2020

Meeting Call to Order: Chairman Dennis Meier

Roll Call:

Morton County Representatives: Ron Leingang, Jackie Buckley, Rosemary Lawson

Grant County Representatives: John Reinhardt, Charlie Steinkuehler

Sioux County Representatives: Ken Snider, John Pretty Bear

Three Rivers Human Service Zone Representatives: Brenda McAllister, Vince Gillette, Jessica Beck, Jody Leier, Brenda Peterson, Jenny Wetsch

Guests: Amber Schriock

Approval of Agenda

Moved by Charlie seconded by Rosemary to approve the agenda as printed and emailed out. Motion Carried.

Approval of Minutes from November 19, 2020

Moved by Charlie seconded by Ken to approve the minutes as corrected. Motion carried.

Review and Approval of December 2020 Bills:

Moved by Charlie seconded by Ken to approve the monthly bills. On a roll call vote with all members voting aye motion carried. See vote tally at the bottom of the minutes.

Budget Review

- Currently we are 6% under budget
- No major needs at this time
- 3 laptops were purchased in October from the Capital Outlay Equipment line item. These were purchased to accommodate staff that needed to work from home due to the pandemic. Staff would not need to take their desktops home.
- There were no questions from the board on the Budget Review.

Zone Program Stats:

Grant County – Jessica Beck

TANF 1

ACA 157

QS 29 – 3

MA TECS 38

MA Vision 15

8 SNAP Reviews

15 Medicaid Reviews

SNAP 86

CCAP 9

LIHEAP 145

IV-E 58 – 2

1 CCAP Review

No Closures

- There will not be many more LIHEAP
- IV-E Cases have doubled

Sioux County - Brenda McAllister

TANF 100 open – 4 pending – 3 pending interviews

CCAP – 2 open

SNAP – 478 open 12 pending, 16 pending interviews

HCC – 1049 open, 8 pending

- No need of additional PPE
- All are working in the office
- Office remains closed
- New employee – eligibility worker started on Dec. 14th
- Did get approval to hire front office person – in process

Legacy

TECS QS – 35

TECS MA 49

Vision MA -105

Morton County - Brenda Peterson November/December Applications

393 total applications

TANF – 14

SNAP – 50

Medicaid – 63

Child Care – 10

GA Burial – 0

LIHEAP – 19

- LIHEAP numbers are down
- SNAP and Medicaid are up
- Closures are the same
- Down 2 full time workers – 1 due to surgery and the other due to COVID
- There will be some changes in workload
 - Sioux County will be doing TANF and Sioux County's SNAP will be transferred to Morton County

Foster Care – Jenny Wetsch for Natalie Anderson

Total – 83

62 Foster Care

24 in Foster Homes

10 Group Care

29 Relative Care

0 Hospital

Foster Home Studies

General – 32

Specific – 7

Relicensing – 2

In Process – 7

New Inquiries – 6

Kinship/ICPC/Guardian – 2

Child Protection – Jenny Wetsch

Total Reports 62

Administrative Assessed – 17

Administrative Referrals – 8

Assessments Terminated – 7

Grant County – 0

Sioux County – 0

Alternative Response - 0

Prenatal Exposure – 1

Abuse Reports – 13

Neglect Reports – 48

Courtesy Interviews – 0

409 CPS Reports so far in 2020

- Went live with Child Protection Redesign
- Learning by doing
- Training for statewide Intake and hope to go live on January 4th
 - This was supposed to reduce paperwork. Have not seen that so far.
 - Assessment is supposed to be reduced.

Office 365 Update – Amber Schriock NRG

- Office 365 is installed on all 3 counties' PCs
- SharePoint is not available yet
- Nothing has been done on the file structure system on the state side
- The goal was to get it running by January 1, but that probably will not happen until all zones have it installed.
- All zones will need to get nd.gov accounts before the process can be completed.

Review of Monthly Bills Process

- Moved by Ken seconded by Charlie to change the process for approving monthly bills. One board member on a rotating basis will come into the Morton Zone Office to go through the bills the day before or before the meeting. Motion carried.

Zone Board Members Term Expirations

- No expirations from Sioux County
- Grant County – John Reinhardt will replace Myles Stoller
- Morton County – Rosemary Lawson and Ron Leingang's terms are up. Rosemary has sent in her application. The Morton Commission will be discussing portfolios at its next meeting.

State Zone Board Member Association (Future of the board)

- Is there a need to rejuvenate this organization?
- Participation dwindled in the past.
- Dennis will get more information from Steve Reiser for more information.
- Questions were asked: how often they will meet, what will the dues be.

Zone Director Performance Evaluation

- Edgar is the lead and will be contacting the Zone Board members.
- A special board meeting will be held December 29, 2020 at 10:00am to discuss the evaluation of Dennis Meier.

Other:

- John Reinhardt from Grant County brought up a concern about a one call incident that occurred in Grant County. There was a concern from the Grant County Sheriff's office about the response of a call that was received on December 9, 2020.

Next Meeting: January 21, 2021 — 10 AM, Mandan

Moved by Charlie seconded by Ken to adjourn the meeting. Motion carried.

Respectfully Submitted,

Jackie Buckley

Three Rivers Human Service Zone Secretary

December Three Rivers Human Service Zone Meeting Voting Tally

Name	Bill Pay Approval		
Charlie Steinkuehler	y		
Ron Leingang	y		
Rosemary Lawson	y		
Edgar Olivera	Absent		
Jackie Buckley	y		
Dennis Meier	y		
John Reinhardt	y		
John Pretty Bear	Absent when vote taken		
Ken Snider	y		

**Three Rivers Human Service Zone Special Meeting Minutes
December 29, 2020 10:00am
Morton County Courthouse**

Call to Order – The meeting was called to order by Chair Dennis Meier.

Roll Call – Charlie Steinkuehler, Dennis Meier, Ron Leingang, Rosemary Lawson, John Reinhardt, Edgar Olivera, John Pretty Bear, Jackie Buckley

Approval of Agenda – Moved by Charlie seconded by Ron to approve the agenda as presented.

Three Rivers Human Service Zone Director Performance Evaluation


- Edgar received a form to fill out from State Department of Human Service
- Edgar contacted all board members by phone to get input for the evaluation
- Discussion was held on the results of the survey on the evaluation of Zone Director Dennis Meier
- Charlie moved seconded by Ron to approve the evaluation as was presented. Motion carried.
 - Charlie Steinkuehler– Yes
 - Ron Leingang – Yes
 - John Pretty Bear – Yes
 - John Reinhardt – Yes
 - Rosemary Lawson– Yes
 - Jackie Buckley– Yes
 - Edgar Olivera – Yes

Moved by Rosemary seconded by John Pretty Bear to adjourn the meeting. Motion carried.

Respectfully Submitted,

Jackie Buckley
Three Rivers Human Service Zone Secretary

THREE RIVERS SOCIAL SERVICES
 At Morton County, Mandan, ND 58554
MONTHLY BILLING APPROVAL SHEET
 For Month of: January, 2021

Vendor	Amount	
GS Publishing	281.82	
ITD (Carson)	20.00	
ITD (Morton)	155.30	
ITD (Ft Yates)	41.50	
Mandan News	75.40	
Mountain Plains	250.00	
SBM	11.98	
Sure Shred	76.50	
The Hebron Herald	84.00	
Credit Card (Leier)	1,682.55	
Gas Card	161.64	
Jackie Buckley	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.60	
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$51.75	
Ron Leingang	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$24.15	
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)	
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$72.45	
John Reinhardt	\$50.00 (\$50 mtg per diam paid at year end) & Mileage ?	
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$69.00	
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$67.85	
Date <u>1/21/21</u>	Total: \$ <u>3,530.49</u>	Zone: <u>Three Rivers</u>
APPROVALS:		
DIRECTOR:		
		

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 12/1/2020

To Date: 12/31/2020

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$43,021.90	\$0.00	\$2,611,596.90	\$421,583.48	\$0.00	\$2,190,013.42	16.14%
207.450.6102 / DEFERRED COMP BENEFIT	\$0.00	\$0.00	\$0.00	\$10,291.11	\$0.00	(\$10,291.11)	0.00%
207.450.6103 / TEMPORARY SALARIES	\$1,707.31	\$0.00	\$25,000.00	\$13,580.88	\$0.00	\$11,419.12	54.32%
207.450.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
207.450.6105 / COVID-19 SALARIES	\$285.26	\$0.00	\$0.00	\$3,950.56	\$0.00	(\$3,950.56)	0.00%
207.450.6111 / ON CALL SALARIES	\$82.50	\$0.00	\$0.00	\$337.50	\$0.00	(\$337.50)	0.00%
207.450.6121 / PAID OVERTIME	\$0.00	\$0.00	\$3,000.00	\$1,192.14	\$0.00	\$1,807.86	39.74%
207.450.6211 / HEALTH INSURANCE	\$7,656.45	\$0.00	\$452,312.28	\$68,684.02	\$0.00	\$383,628.26	15.19%
207.450.6221 / FICA MATCH	\$3,280.14	\$0.00	\$203,229.66	\$32,960.64	\$0.00	\$170,269.02	16.22%
207.450.6241 / WORKMENS COMPENSATION	\$0.00	\$0.00	\$8,000.00	(\$147.98)	\$0.00	\$8,147.98	-1.85%
207.450.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
207.450.6300 / NDPERS DEF. BENEFIT	\$5,506.95	\$0.00	\$367,405.04	\$53,790.37	\$0.00	\$313,614.67	14.64%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$0.00	\$0.00	\$4,000.00	\$205.55	\$0.00	\$3,794.45	5.14%
207.450.6341 / TRAVEL EXPENSE	\$2,718.87	\$0.00	\$30,000.00	\$18,409.66	\$0.00	\$11,590.34	61.37%
207.450.6360 / MOBILE COMMUNICATIONS	\$237.60	\$0.00	\$5,500.00	\$2,811.66	\$0.00	\$2,688.34	51.12%
207.450.6401 / OFFICE MATERIALS	\$1,231.00	\$0.00	\$5,000.00	\$8,675.34	\$0.00	(\$3,675.34)	173.51%
207.450.6418 / LICENSES	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
207.450.6499 / CLIENT AID	\$114.40	\$0.00	\$2,000.00	\$1,221.85	\$0.00	\$778.15	61.09%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$806.65	\$0.00	\$31,000.00	\$22,573.82	\$0.00	\$8,426.18	72.82%
207.450.6904 / GA BURIALS	\$0.00	\$0.00	\$12,000.00	\$9,600.00	\$0.00	\$2,400.00	80.00%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$284.50	\$0.00	\$10,000.00	\$2,561.64	\$0.00	\$7,438.36	25.62%
207.450.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
207.450.6912 / CWB PER DIEM	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
207.450.6913 / FOSTER CARE PLACEMENTS	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 12/1/2020

To Date: 12/31/2020

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.450.6927 / TERMINAL COST	\$216.80	\$0.00	\$500.00	\$4,754.57	\$0.00	(\$4,254.57)	950.91%
Total For SOCIAL SERVICES ADMIN	\$67,150.33	\$0.00	\$3,821,743.88	\$677,036.81	\$0.00	\$3,144,707.07	17.72%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$134,221.47	\$0.00	\$0.00	\$1,197,860.71	\$0.00	(\$1,197,860.71)	0.00%
207.451.6105 / COVID-19 SALARIES	\$2,501.77	\$0.00	\$0.00	\$9,400.04	\$0.00	(\$9,400.04)	0.00%
207.451.6211 / HEALTH INSURANCE	\$18,186.03	\$0.00	\$0.00	\$221,176.30	\$0.00	(\$221,176.30)	0.00%
207.451.6221 / FICA MATCH	\$9,943.43	\$0.00	\$0.00	\$86,446.10	\$0.00	(\$86,446.10)	0.00%
207.451.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,468.49	\$0.00	(\$1,468.49)	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$18,643.93	\$0.00	\$0.00	\$163,424.46	\$0.00	(\$163,424.46)	0.00%
207.451.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%
207.451.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$194.23	\$0.00	(\$194.23)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$56.45	\$0.00	(\$56.45)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$183,496.63	\$0.00	\$0.00	\$1,680,116.78	\$0.00	(\$1,680,116.78)	0.00%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$60,950.68	\$0.00	\$0.00	\$555,244.88	\$0.00	(\$555,244.88)	0.00%
207.452.6105 / COVID-19 SALARIES	\$1,251.72	\$0.00	\$0.00	\$5,583.77	\$0.00	(\$5,583.77)	0.00%
207.452.6111 / STANDBY SALARIES	\$165.00	\$0.00	\$0.00	\$2,355.00	\$0.00	(\$2,355.00)	0.00%
207.452.6121 / OVERTIME PAY	\$7.50	\$0.00	\$0.00	\$979.52	\$0.00	(\$979.52)	0.00%
207.452.6211 / HEALTH INSURANCE	\$4,488.54	\$0.00	\$0.00	\$48,025.76	\$0.00	(\$48,025.76)	0.00%
207.452.6221 / FICA MATCH	\$4,580.25	\$0.00	\$0.00	\$41,043.69	\$0.00	(\$41,043.69)	0.00%
207.452.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,504.05	\$0.00	(\$1,504.05)	0.00%
207.452.6300 / NDPERS DEFINED BENEFIT	\$8,870.07	\$0.00	\$0.00	\$79,861.85	\$0.00	(\$79,861.85)	0.00%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$63.93	\$0.00	\$0.00	\$1,677.58	\$0.00	(\$1,677.58)	0.00%
207.452.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$3,683.29	\$0.00	(\$3,683.29)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$500.00	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0.00%
Total For SOCIAL SERVICES-MIXED	\$80,877.69	\$0.00	\$0.00	\$743,309.39	\$0.00	(\$743,309.39)	0.00%
CHILD PROTECTIVE SERVICES DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 12/1/2020

To Date: 12/31/2020

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6101 / SALARIES	\$35,402.40	\$0.00	\$0.00	\$315,281.18	\$0.00	(\$315,281.18)	0.00%
207.453.6105 / COVID-19 SALARIES	\$0.00	\$0.00	\$0.00	\$2,647.46	\$0.00	(\$2,647.46)	0.00%
207.453.6111 / STANDBY SALARIES	\$67.50	\$0.00	\$0.00	\$757.50	\$0.00	(\$757.50)	0.00%
207.453.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,158.38	\$0.00	\$0.00	\$49,900.56	\$0.00	(\$49,900.56)	0.00%
207.453.6221 / FICA MATCH	\$2,579.43	\$0.00	\$0.00	\$22,781.67	\$0.00	(\$22,781.67)	0.00%
207.453.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$516.67	\$0.00	(\$516.67)	0.00%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,048.37	\$0.00	\$0.00	\$45,336.49	\$0.00	(\$45,336.49)	0.00%
207.453.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$124.68	\$0.00	(\$124.68)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$47,256.08	\$0.00	\$0.00	\$437,413.71	\$0.00	(\$437,413.71)	0.00%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$6,877.20	\$0.00	\$0.00	\$61,098.38	\$0.00	(\$61,098.38)	0.00%
207.455.6105 / COVID-19 SALARIES	\$0.00	\$0.00	\$0.00	\$996.04	\$0.00	(\$996.04)	0.00%
207.455.6211 / HEALTH INSURANCE	\$660.31	\$0.00	\$0.00	\$7,923.72	\$0.00	(\$7,923.72)	0.00%
207.455.6221 / FICA MATCH	\$517.83	\$0.00	\$0.00	\$4,680.18	\$0.00	(\$4,680.18)	0.00%
207.455.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$185.83	\$0.00	(\$185.83)	0.00%
207.455.6300 / NDPERS DEFINED BENEFIT	\$980.70	\$0.00	\$0.00	\$8,830.06	\$0.00	(\$8,830.06)	0.00%
207.455.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$99.61	\$0.00	(\$99.61)	0.00%
Total For PARENT AID	\$9,036.04	\$0.00	\$0.00	\$83,813.82	\$0.00	(\$83,813.82)	0.00%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$2,720.64	\$0.00	\$0.00	\$25,109.26	\$0.00	(\$25,109.26)	0.00%
207.456.6211 / HEALTH INSURANCE	\$1,166.14	\$0.00	\$0.00	\$2,332.28	\$0.00	(\$2,332.28)	0.00%
207.456.6221 / FICA MATCH	\$161.65	\$0.00	\$0.00	\$1,827.88	\$0.00	(\$1,827.88)	0.00%
207.456.6300 / NDPERS DEFINED BENEFIT	\$387.97	\$0.00	\$0.00	\$3,580.59	\$0.00	(\$3,580.59)	0.00%
207.456.6341 / TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$120.74	\$0.00	(\$120.74)	0.00%
207.456.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	(\$9.00)	0.00%
Total For IN-HOME CARE SPECIALIST	\$4,436.40	\$0.00	\$0.00	\$32,979.75	\$0.00	(\$32,979.75)	0.00%
HUMAN SERVICES ZONE BOARD DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2020-2020

From Date: 12/1/2020

To Date: 12/31/2020

Account Mask: ??????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$4.32	\$0.00	(\$4.32)	0.00%
207.457.6912 / ZONE BOARD TRAVEL	\$0.00	\$0.00	\$0.00	\$753.25	\$0.00	(\$753.25)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$0.00	\$0.00	\$0.00	\$757.57	\$0.00	(\$757.57)	0.00%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$658.44	\$0.00	\$0.00	\$1,920.19	\$0.00	(\$1,920.19)	0.00%
Total For GENERAL ASSISTANCE	\$658.44	\$0.00	\$0.00	\$1,920.19	\$0.00	(\$1,920.19)	0.00%
Total For SOCIAL WELFARE	\$392,911.61	\$0.00	\$3,821,743.88	\$3,657,548.02	\$0.00	\$164,195.86	95.70%

Meier, Dennis M.

From: Beck, Jessica L.
Sent: Tuesday, January 19, 2021 9:53 AM
To: Meier, Dennis M.
Subject: Monthly Stats

TANF – 1
SNAP – 87
ACA – 168
MA TECS – 30
MA Vision – 12
QS – 20
CCAP – 9
LIHEAP - 149
IV-E Cases – 60 + 1 pending

12-2020 Total Cases: 327
11-2020 Total Cases: 335
10-2020 Total Cases: 322
09-2020 Total Cases: 324
08-2020 Total Cases: 332
07-2020 Total Cases: 330
06-2020 Total Cases: 329
05-2020 Total Cases: 328

1 – SNAP Apps
0 – Medicaid Apps
0 – CCAP Apps
4 – LIHEAP Apps

11– SNAP reviews
17 – Medicaid Reviews
0 - CCAP Review

2 – Medicaid Closure
6 – SNAP Closure
0 – CCAP Closure

Jessica Beck, LBSW

Three Rivers Human Service Zone, Carson Office
106 2nd Ave NE
PO Box 278
Carson, ND 58529
701-622-3706
701-622-3045 Fax

Meier, Dennis M.

From: McAllister, Brenda K.
Sent: Wednesday, January 20, 2021 8:47 AM
To: Meier, Dennis M.
Cc: Leier, Jodie L.; Gillette, Vincent N.
Subject: TRHSZ Board Stats

Case stats as follows:

TANF 98 open 3 pending
CCAP 2 open
SNAP 470 open 17 pending either for information needed or interview required
HCC 1058 open 6 pending
TECS- 37 MA 29 QS
VISION-92 MA

Thanks,

Brenda K. McAllister
Eligibility Worker Supervisor
Three Rivers Human Service Zone
Sioux County Office
bkmcallister@nd.gov
701-854-3821 Ext 103

SUMMARY OF ECONOMIC ASSISTANCE PROGRAM ACTIVITY
Mandan Office - as of 01/01/2021

Program Activity for the period of 12/01/2020 - 12/31/2020

NEW APPLICATIONS

Program	Period of 12/01/2020-12/31/2020	Period of 11/01/2020-11/30/2020	2020 YTD TOTALS	New Applications Received in 01/2021
	Received	Received	Received YTD	AS OF 01/14/2021
TANF	32	34	225	9
SNAP	99	123	1243	33
Medicaid	158	142	1142	53
Child Care	16	16	137	4
GA Burial	0	0	7	0
TOTAL	305	315	2754	99

Change from Last Period: -10 **% Change from Last Period: -3%**

CASE CLOSINGS

Program	Period of 12/01/2020-12/31/2020	Period of 11/01/2020-11/30/2020	2020 YTD TOTALS
	Case Closings	Case Closings	Closed YTD
TANF	2	7	34
SNAP	36	41	701
Medicaid	23	18	304
Child Care	0	2	17
Basic Care	0	0	1
TOTAL	61	68	1057

Change from Last Period: -7 **% Change from Last Period: -10**

REVIEWS OF ELIGIBILITY DUE

Program	Period of 12/01/2020-12/31/2020	Period of 11/01/2020-11/30/2020	2020 YTD TOTALS
	Reviews Due	Reviews Due	Closed YTD
TANF	1	1	10
SNAP	139	89	1262
Medicaid (ALL)	323	264	1349
Child Care	1	5	47
Basic Care	0	0	5
TOTAL	464	359	2673

Change from Last Period: +105 **% Change from Last Period: 29%**

NEW LIHEAP (Fuel Assistance) APPLICATIONS

Period of 12/01/2020 thru 12/31/2020	FFY 2021 Y-T-D Totals
46	430

**History of Applications, Case Closings and Reviews
Mandan Office - as of 01/01/2021**

NEW APPLICATIONS RECEIVED

Program	2017	2018	2019	2020	2021	2022
TANF	138	123	110	225		
SNAP	845	824	876	1243		
Medicaid (All)	1702	1385	1583	1442		
Child Care	145	136	117	137		
GA Burial	9	5	7	7		
LIHEAP (FFY 2020)	672	623	535	501		
Basic Care	20	12	29	19		
TOTAL	3511	3096	3228	3555	0	0

CASE CLOSINGS

Program	2017	2018	2019	2020	2021	2022
TANF	68	37	24	34		
SNAP	574	515	489	701		
Medicaid (All)	947	745	820	304		
Child Care	45	35	27	17		
Basic Care	6	4	12	1		
TOTAL	1640	1336	1372	1057	0	0

REVIEWS OF ELIGIBILITY DUE

Program	2017	2108	2019	2020	2021	2022
TANF	5	5	7	10		
SNAP	979	992	1071	1262		
Medicaid (All)	1619	1551	2170	1349		
Child Care	24	36	30	47		
Basic Care	14	26	28	5		
TOTAL	2641	2610	3306	2673	0	0

* Number of Medicaid Reviews is decreased as these were waived from April 2020 thru September 2020 due to the Pandemic.

**UNDUPLICATED ECONOMIC ASSISTANCE CASELOAD REPORT
(AS OF 1ST DAY OF MONTH)**

	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20	6/1/20	7/1/20	8/1/20	9/1/20	10/1/20	11/1/20	12/1/20	1/1/21	Difference between 01/01/21 and 12/1/2020	Percentage Change between 01/01/2021 and 12/01/2020	Difference between 01/01/2021 & 01/01/2020	Percentage change between 01/01/2021 & 01/01/2020
TANF *	1	0	1	2	0	1	1	1	1	2	2	2	2	0	0%	1	100%
TANF/SNAP *	0	0	1	4	0	0	0	0	0	1	1	2	2	0	0%	2	100%
TANF/ME *	5	7	5	5	7	10	8	7	7	10	9	12	10	-2	-20%	5	100%
TANF/SNAP/ME *	15	15	18	20	17	18	19	18	17	28	33	30	33	3	10%	18	120%
SNAP	9	0	3	1	1	2	0	0	0	0	0	1	0	-1	-100%	-9	-100%
SNAP/ME	764	748	774	790	788	702	697	708	734	806	819	852	860	8	1%	96	13%
SNAP/QS	14	10	4	2	0	0	0	0	0	0	0	0	0	0	0%	-14	-100%
SNAP/ME/QS	15	8	3	1	0	0	0	0	0	0	0	0	0	0	0%	-15	-100%
ME	1501	1563	1598	1594	1707	1831	1847	1909	1892	1872	1822	1822	1745	-77	-4%	244	16%
ME/QS	184	197	206	226	232	235	243	241	234	212	191	169	138	-31	-18%	-46	-25%
QS	99	110	113	113	111	107	99	100	89	80	68	55	49	-6	-11%	-50	-51%
CHILD CARE	88	89	88	87	78	83	85	78	72	78	76	76	77	1	1%	-11	-13%
FOSTER CARE	41	48	46	45	41	44	44	55	95	65	64	65	74	9	14%	33	80%
SUB ADOPT	40	31	33	43	40	40	41	41	41	46	46	46	46	0	0%	6	15%
BASIC CARE	51	49	52	57	58	58	58	57	55	54	47	41	31	-10	-24%	-20	-39%
TOTALS	2827	2875	2945	2990	3080	3131	3142	3215	3237	3254	3178	3173	3067	-106	-3%	240	8%

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Bismarck, North Dakota**

January 8, 2021

Following is a summary of SNAP statistics for December 2020:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	70	139	\$26,376	MCKENZIE	197	523	\$95,876
BARNES	369	690	129,715	MCLEAN	416	863	159,837
BENSON	679	2,003	346,414	MERCER			274
BILLINGS/ G. VALLEY	18 76	41 162	7,580 30,263	MORTON	959	2,047	376,494
BOTTINEAU	224	512	93,223	MOUNTRAIL	152	391	70,700
BOWMAN/ SLOPE	85 11	135 18	28,288 3,400	NELSON	97	178	33,642
BURKE	33	53	10,316	OLIVER	0	0	0
BURLEIGH	2,337	4,373	829,360	PEMBINA	163	304	55,692
CASS	5,258	10,822	2,031,423	PIERCE	121	245	45,812
CAVALIER	45	89	16,477	RAMSEY	556	1,110	208,855
DICKEY	119	240	45,698	RANSOM	139	300	53,045
DIVIDE	45	100	18,767	RENVILLE	41	77	15,482
DUNN	77	197	36,983	RICHLAND	463	971	183,437
EDDY	85	173	31,823	ROLETTE	1,930	4,168	759,863
EMMONS	98	173	31,709	SARGENT	130	270	45,595
FOSTER	105	180	34,054	SHERIDAN	73	280	47,708
GRAND FORK:	2,222	4,552	857,636	SIOUX	499	1,412	249,457
GRANT	88	176	33,014	STARK	969	1,878	350,652
GRIGGS	73	144	28,087	STEELE	31	77	13,536
HETTINGER	92	217	37,967	STUTSMAN	780	1,326	263,919
KIDDER	67	145	26,338	TOWNER	64	137	25,447
LAMOURE	64	132	26,026	TRAILL	198	398	73,611
LOGAN	46	109	19,707	WALSH	382	867	167,988
MCHENRY	187	366	66,620	WARD	2,302	4,632	868,305
MCINTOSH	64	124	23,041	WELLS	315	543	102,791
				WILLIAMS	819	1,907	356,033
				TOTAL	24,433	50,969	\$9,494,356

* This column reflects the number of cases that participated during the reporting month.

** This column reflects the number of persons that participated during the reporting month.

History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2017			2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	100	2	28	110	3	29	98	2	26	89	1
	# of Individuals	71	239	3	66	276	4	65	240	2	57	209	1
February	# of HH	33	100	2	32	112	3	26	94	2	26	87	1
	# of Individuals	71	242	3	77	275	4	58	229	2	60	208	3
March	# of HH	34	101	2	29	107	3	24	86	2	29	87	1
	# of Individuals	76	242	3	70	266	4	47	208	2	63	207	3
April	# of HH	30	105	2	25	99	3	18	91	1	29	89	1
	# of Individuals	68	266	3	59	250	4	32	218	1	64	217	3
May	# of HH	31	103	3	23	98	3	22	85	1	30	93	1
	# of Individuals	76	257	5	51	246	4	45	213	1	68	227	1
June	# of HH	28	104	3	28	95	3	24	90	1	33	92	1
	# of Individuals	65	264	5	68	235	3	49	221	1	73	237	3
July	# of HH	30	111	3	30	98	3	26	88	1	31	95	1
	# of Individuals	69	284	5	70	243	3	50	220	1	64	239	3
August	# of HH	30	119	3	27	100	3	28	102	1	32	96	1
	# of Individuals	63	296	5	63	252	3	58	270	1	67	244	3
September	# of HH	29	120	3	29	92	3	24	101	1	34	101	1
	# of Individuals	65	310	4	65	236	3	47	263	1	73	240	3
October	# of HH	32	109	3	29	92	3	26	91	1	36	106	1
	# of Individuals	78	283	4	65	232	3	52	228	1	81	255	2
November	# of HH	33	111	3	30	99	3	29	90	1	39	102	1
	# of Individuals	81	281	4	73	255	3	59	204	1	95	250	3
December	# of HH	29	110	3	32	97	3	25	8	1	37	107	1
	# of Individuals	70	278	4	69	242	3	52	202	1	102	279	3

The Mandan Office also processes the TANF Applications and Cases for Roughrider North and SouthWest Dakota Human Service Zone.

		Roughrider North	Southwest Dakota
October	# of HH	15	0
2020	# of Individuals	38	0
November	# of HH	20	0
2020	# of Individuals	51	0
December	# of HH	14	0
2020	# of Individuals	37	0

History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	906	464	91	864	461	79	844	468	81
	# of Individuals	1908	1408	199	1772	1364	146	1741	1370	177
	Issuance Amt	\$ 223,771.00	\$ 185,728.00	\$ 23,010.00	\$ 355,030.00	\$ 350,704.00	\$ 34,732.00	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00
Feb	# of HH's	894	457	93	862	455	80	846	456	84
	# of Individuals	1872	1385	199	1765	1333	147	1725	1353	175
	Issuance Amt	\$ 220,726.00	\$ 182,369.00	\$ 23,941.00	\$ 194,059.00	\$ 183,041.00	\$ 17,742.00	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00
Mar	# of HH's	910	444	91	847	454	80	854	464	84
	# of Individuals	1906	1353	192	1718	1319	155	1785	1364	168
	Issuance Amt	\$ 221,225.00	\$ 184,330.00	\$ 22,527.00	\$ 191,546.00	\$ 180,347.00	\$ 18,416.00	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00
April	# of HH's	926	450	85	840	462	82	937	476	92
	# of Individuals	1964	1358	164	1709	1324	165	1998	1415	190
	Issuance Amt	\$ 228,825.00	\$ 183,491.00	\$ 19,499.00	\$ 192,393.00	\$ 181,045.00	\$ 19,454.00	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00
May	# of HH's	919	447	88	833	473	83	859	450	95
	# of Individuals	1952	1378	171	1694	1346	173	1802	1370	197
	Issuance Amt	\$ 228,247.00	\$ 186,596.00	\$ 20,085.00	\$ 193,111.00	\$ 186,453.00	\$ 19,614.00	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00
June	# of HH's	905	446	87	826	471	86	794	462	91
	# of Individuals	1945	1387	170	1689	1362	186	1597	1381	192
	Issuance Amt	\$ 224,002.00	\$ 189,804.00	\$ 21,139.00	\$ 188,935.00	\$ 189,964.00	\$ 20,688.00	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00
July	# of HH's	888	454	90	857	465	88	784	471	88
	# of Individuals	1,890	1,412	177	1780	1362	190	1570	1410	182
	Issuance Amt	\$ 221,402.00	\$ 195,713.00	\$ 20,783.00	\$ 204,321.00	\$ 193,173.00	\$ 22,471.00	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00
Aug	# of HH's	876	453	85	868	472	84	804	480	89
	# of Individuals	1,841	1,391	169	1815	1377	184	1629	1417	182
	Issuance Amt	\$ 214,455.00	\$ 192,824.00	\$ 19,939.00	\$ 205,819.00	\$ 190,426.00	\$ 20,979.00	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00
Sept	# of HH's	882	455	89	873	474	84	852	494	85
	# of Individuals	1819	1390	172	1823	1380	184	Me	1490	173
	Issuance Amt	\$ 210,626.00	\$ 192,373.00	\$ 20,820.00	\$ 204,910.00	\$ 189,104.00	\$ 20,942.00	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00
Oct	# of HH's	882	469	87	872	490	84	893	496	83
	# of Individuals	1819	1414	160	1890	1422	186	1856	1403	159
	Issuance Amt	\$ 210,626.00	\$ 194,475.00	\$ 19,534.00	\$ 200,393.00	\$ 195,477.00	\$ 20,339.00	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00
Nov	# of HH's	880	471	83	851	468	84	926	497	84
	# of Individuals	1824	1398	153	1738	1369	184	1976	1414	165
	Issuance Amt	\$ 205,797.00	\$ 194,194.00	\$ 18,877.00	\$ 187,803.00	\$ 186,126.00	\$ 19,780.00	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00
Dec	# of HH's	882	460	79	853	469	82	959	499	88
	# of Individuals	1835	1367	149	1743	1362	177	2047	1412	176
	Issuance Amt	\$ 203,321.00	\$ 187,382.00	\$ 17,912.00	\$ 190,345.00	\$ 187,299.00	\$ 19,479.00	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00
Total	Payment Amt	\$ 2,613,023.00	\$ 2,269,279.00	\$ 248,066.00	\$ 2,508,665.00	\$ 2,413,159.00	\$ 254,636.00	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00
Yearly Zone Totals		\$ 5,130,368.00			\$ 5,176,460.00			\$ 6,590,958.00		

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices

Month		2018			2019			2020		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	54	1	4	49	1	5	55	0	7
	# of Children	75	1	7	69	1	7	79	0	13
	Payment Amt	\$ 38,636.00	\$ 67.00	\$ 2,113.00	\$ 28,059.00	\$ 164.00	\$ 2,292.00	\$ 37,843.00	\$ -	\$ 3,713.00
February	# of HH	55	1	6	49	1	5	53	1	6
	# of Children	77	1	9	68	1	8	77	2	12
	Payment Amt	\$ 27,968.00	\$ 360.00	\$ 2,675.00	\$ 29,439.00	\$ 344.00	\$ 3,017.00	\$ 32,480.00	\$ 660.00	\$ 3,230.00
March	# of HH	57	1	6	51	1	5	55	1	7
	# of Children	83	1	10	72	1	7	79	2	13
	Payment Amt	\$ 30,116.00	\$ 360.00	\$ 2,874.00	\$ 33,734.00	\$ 364.00	\$ 2,471.00	\$ 33,752.00	\$ 660.00	\$ 3,373.00
April	# of HH	54	1	5	48	2	4	55	1	5
	# of Children	81	1	8	69	2	5	83	2	9
	Payment Amt	\$ 30,146.00	\$ 300.00	\$ 2,576.00	\$ 29,770.00	\$ 1,758.00	\$ 1,953.00	\$ 33,797.00	\$ 660.00	\$ 3,109.00
May	# of HH	51	1	5	50	2	4	44	1	5
	# of Children	72	1	8	71	3	5	65	2	10
	Payment Amt	\$ 29,982.00	\$ 400.00	\$ 2,224.00	\$ 30,650.00	\$ 971.00	\$ 1,666.00	\$ 26,385.00	\$ 643.00	\$ 2,546.00
June	# of HH	55	1	4	49	0	4	45	1	4
	# of Children	80	1	7	74	0	5	73	2	9
	Payment Amt	\$ 32,193.00	\$ 351.00	\$ 2,135.00	\$ 34,073.00	\$ -	\$ 1,989.00	\$ 32,001.00	\$ 643.00	\$ 3,077.00
July	# of HH	55	0	5	47	0	6	44	1	5
	# of Individuals	82	0	8	71	0	11	77	2	11
	Payment Amt	\$ 34,229.00	\$ -	\$ 2,429.00	\$ 33,928.00	\$ -	\$ 3,635.00	\$ 33,101.00	\$ 643.00	\$ 4,169.00
August	# of HH	57	0	3	51	0	6	44	0	5
	# of Children	86	0	6	86	0	12	75	0	11
	Payment Amt	\$ 33,260.00	\$ -	\$ 1,967.00	\$ 38,645.00	\$ -	\$ 4,613.00	\$ 33,501.00	\$ -	\$ 4,521.00
September	# of HH	52	1	5	49	2	5	39	0	8
	# of Children	84	1	8	83	3	9	65	0	14
	Payment Amt	\$ 31,919.00	\$ 164.00	\$ 2,215.00	\$ 34,098.00	\$ 724.00	\$ 3,011.00	\$ 28,228.00	\$ -	\$ 3,881.00
October	# of HH	57	1	6	55	1	6	42	0	9
	# of Children	82	1	8	83	2	12	66	0	17
	Payment Amt	\$ 29,702.00	\$ 324.00	\$ 2,249.00	\$ 36,699.00	\$ 660.00	\$ 4,436.00	\$ 29,317.00	\$ -	\$ 3,668.00
November	# of HH	50	1	6	58	0	7	43	0	9
	# of Children	68	1	8	84	0	13	60	0	17
	Payment Amt	\$ 28,642.00	\$ 464.00	\$ 2,928.00	\$ 38,550.00	\$ -	\$ 4,432.00	\$ 25,899.00	\$ -	\$ 3,785.00
December	# of HH	51	1	5	57	0	7	43	0	9
	# of Children	70	1	7	83	0	13	68	0	17
	Payment Amt	\$ 32,825.00	\$ 294.00	\$ 2,498.00	\$ 36,071.00	\$ -	\$ 4,039.00	\$ 30,484.00	\$ -	\$ 3,862.00
Total	Payment Amt	\$ 379,618.00	\$ 3,084.00	\$ 28,883.00	\$ 403,716.00	\$ 4,985.00	\$ 37,554.00	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00
Yealy Zone Totals		\$ 411,585.00			\$ 446,255.00			\$ 423,631.00		

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office							
Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 12/29/2020
# of Approved-Regular	485	454	457	539	491	475	327
Amount of Benefits - Regular Benefits	\$ 267,590.72	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 28,311.45
# of Approved - Emergency	214	196	190	231	151	139	53
Amount of Benefits - Emergency Benefits	\$ 49,869.46	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 12,490.45
TOTAL	\$ 317,460.18	\$ 213,316.71	\$ 257,179.45	\$ 332,863.52	\$ 285,972.37	\$ 265,291.22	\$ 40,801.90

History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office							
Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 12/29/2020
# of Approved-Regular	23	21	14	11	13	13	7
Amount of Benefits - Regular Benefits	\$ 41,314.80	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 2,295.99
# of Approved - Emergency	1	2	0	0	0	2	0
Amount of Benefits - Emergency Benefits	\$ 140.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
TOTAL	\$ 41,454.80	\$ 16,966.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 16,136.64	\$ 2,295.99

History of LIHEAP (Fuel Assistance) Benefits - Carson Office							
Description	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 12/29/2020
# of Approved-Regular	144	141	130	148	138	149	140
Amount of Benefits - Regular Benefits	\$ 180,193.52	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 24,161.22
# of Approved - Emergency	48	56	42	41	31	37	4
Amount of Benefits - Emergency Benefits	\$ 7,015.13	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 1,003.62
TOTAL	\$ 187,208.65	\$ 114,983.02	\$ 140,704.71	\$ 192,589.29	\$ 176,185.92	\$ 174,547.49	\$ 25,164.84
Zone Total Each FFY	\$ 546,123.63	\$ 345,266.36	\$ 413,476.28	\$ 541,980.91	\$ 482,431.08	\$ 455,975.35	\$ 68,262.73

**LISTING of Health Care Coverage (Medicaid & CHIP) ELIGIBLES
INDIVIDUALS BY COUNTY for CY 2020**

MMYYYY	Mandan Office	Fort Yates Office	Carson Office	Zone Monthly Total
1/31/2020	3804	1975	362	6141
2/29/2020	3919	1990	367	6276
3/31/2020	3868	2002	363	6233
4/30/2020	4003	1995	368	6366
5/31/2020	4066	2017	374	6457
6/30/2020	4103	2050	381	6534
7/31/2020	4217	2087	381	6685
8/31/2020	4361	2118	397	6876
9/30/2020	4521	2156	405	7082
10/31/2020	4561	2198	405	7164
11/30/2020	4607	2223	401	7231
12/31/2020	4637	2239	415	7291

I:\CountyIntranet\Economic Assistance-Health Care Coverage\Medicaid-Healthy Steps\Program Statistics\Eligible Individuals by County\2020

FOSTER CARE / IN-HOME / FP LICENSING

TRHSZ

CASE LOADs December 2020

CASE LOADS TOTALS = 80 (78)

64 Foster care – (Foster care is counted by child)

24- Children in foster homes/PATH 7-Group Care/PRTF 33-Relative Care 0-hospital

16 In-Home Cases, ICPC and Courtesy Case management

	Opened	Closed
2020		
August	3	2
September	6	2
October	3	6
November	4	6
December	2 (ref. 3 to DC)	2

2019

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
64	62	62	70	65	66	65	63	68	64	60	64

2020 – Three River’s HSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
70	76	72	77	77	81	85	87	89	88	83	80

2020

KC	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care	14	14	14	13	14	14	14	13
In-Home	2	2	3	3	2	3	3	2
Total	16	16	17	16	16	17	17	15

JD	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care	11	10	10	10	10	10	11	11
In-home	3	2	3	4	4	4	2	2
Total	14	12	13	14	14	14	13	13

RS	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care	6	9	7	14	14	14	11	12
In-Home	5	5	6	5	5	3	3	2
Total	11	14	13	19	19	17	14	14

KP	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care	3	3	9	11	11	11	11	10
In-Home	7	7	4	5	5	4	4	2
Total	10	10	13	16	16	15	15	12

TM	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care	4	4	3	8	10	10	6	6
In-Home	7	8	9	8	7	7	6	5
Total	11	12	12	16	17	17	12	11

BK	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care						2		3
In-Home	4	4	5	5	4	3	2	2
Total	4	4	5	5	4	5	2	5

NK (10/2020)	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care	9	9	9				9	9
In-Home	3	4	3				1	1
Total	12	13	12				10	10

NA	May	June	July	Aug	Sept	Oct	Nov	Dec
Foster Care			0		3	3	0	
In-Home	0			1	0	0	0	
Total:	0	0	0	1	3	3	0	0

Children and Family Services Unit – Parent Aide Caseload

KH	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	12	9	7	7	5	6	7	6	5
RW	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	10	10	8	9	5	5	5	ML	ML

FOSTER HOME REPORT (Home/Kinship/Guardianship Studies)

	TRHSZ	Dakota Central
General:	32	112
Specific:	7	1
Relicensing:	3	0
In process:	8	3
New inquiries:	2	1
Kinship/ICPC/Guardianship Home Studies:	2	1

THREE RIVERS HUMAN SERVICE ZONE
Child Protection Reports Dec 1 to Dec 31st

-Of the 60 total reports in Dec- 17 Administratively Assessed (AA), 9 Administrative Referrals (AR), and 4 Assessment Terminated in Progress (ATP).

(Grant County- 0)

(Sioux County- 0)

* Total number of Alternative Response cases- 0

*Total number of Prenatal Exposure (drugs/alcohol)- 0

*Total number of 960 reports of abuse (includes physical, sexual)- 21

*Total number of 960 reports of neglect (includes educational, psychological)- 39

*Total number of courtesy interviews- 0

Beginning Dec caseload-

Opened/closed- Dec 1- Dec 31st

Jenny Wetsch-

Opened- 17-(AA), 9- (AR)

Closed- 17-(AA), 9-(AR)

CPS Worker (KO)- 22

Opened-2 , Closed- 8, End-16 (*0 new report received on open cases)

CPS Worker (VZ)- 15

Opened 4, Closed- 5, End- 14 (*2 new reports received on open cases)

CPS Worker (KD)- 17

Opened-6, Closed- 2, End- 21 (*1 new report received on open cases)

CPS Worker (MH)- 12

Opened-8, Closed-5, End-15 (*2 new report received on open cases)

FULL & ATP CPS REPORTS BY MONTH/YEAR

	2018	2019	2020
JANUARY	51	58	47
FEBRUARY	43	46	39
MARCH	61	57	39
APRIL	53	42	22
MAY	63	68	27
JUNE	34	46	44
JULY	35	43	40
AUGUST	36	35	32
SEPTEMBER	46	50	41
OCTOBER	48	47	41
NOVEMBER	40	42	37
DECEMBER	49	42	34
YEAR TOTAL	559	576	443

CPS REPORTS BY MONTH AND YEAR

	2018	2019	2020
JANUARY	92	79	74
FEBRUARY	59	59	71
MARCH	89	84	65
APRIL	85	58	56
MAY	106	103	45
JUNE	56	57	65
JULY	55	62	68
AUGUST	52	66	68
SEPTEMBER	69	81	87
OCTOBER	76	73	74
NOVEMBER	60	63	62
DECEMBER	67	70	60
YEAR TOTAL	866	855	795